



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**OCTOBER 20, 2014**  
**6:30 P.M.**

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**MISSION STATEMENT**

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

**CALL TO ORDER BY THE CHAIRMAN**

**PRESENTATION OF COLORS**

AIR FORCE JUNIOR ROTC  
CENTRAL CABARRUS HIGH SCHOOL  
CONCORD, NC

**INVOCATION**

SENIOR PASTOR KIRK TUTTEROW  
TRINITY UNITED METHODIST CHURCH  
KANNAPOLIS, NC

**A. APPROVAL OR CORRECTION OF MINUTES**

1. Approval or Correction of Meeting Minutes Pg. 4

**B. APPROVAL OF THE AGENDA**

1. Including Changes to the Agenda Pg. 305

**C. RECOGNITIONS AND PRESENTATIONS**

1. BOC - Veterans Day Proclamation Pg. 26
2. BOC - White Cane Awareness Day Proclamation Pg. 28
3. DHS - Child Support Incentive Award Pg. 31
4. ITS - National Cyber Security Awareness Month Proclamation Pg. 33
5. Planning and Development - Weatherization Day Proclamation Pg. 43

**D. INFORMAL PUBLIC COMMENTS** (Each speaker is limited to 3 minutes)

**E. OLD BUSINESS**

**F. CONSENT AGENDA**

*(Items listed under Consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)*

1. Finance - Update of the Construction and Renovation Fund Budget, Project Ordinance and Related Budget Amendment Pg. 46
2. Sheriff's Office - Award Bid to Hilbish Motor Company for Six Ford Sedan Police Interceptor Vehicles and Four Ford Utility Police Interceptor Vehicles Pg. 51
3. Tax Administration - Refund and Release Report - September 2014 Pg. 53

**G. NEW BUSINESS**

1. DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2015 Grant Acceptance - Public Hearing 6:30 P.M. Pg. 66
2. DHS - Economic Services Enhanced Rate Plan Pg. 110
3. Count Attorney – Hotel Occupancy Tax Settlement with Online Travel Companies Pg. 246
4. Finance –General Fund Contribution to School Construction Fund - \$3,920,112 – Tabled from September Pg. 254
5. Finance – Reallocation of Funds for School Roofing and School Projects - \$2,738,950.49 – Tabled from September Pg. 259

**H. APPOINTMENTS TO BOARDS AND COMMITTEES**

1. Appointments (Removal) - Adult Care Home Community Advisory Committee Pg. 267
2. Appointments - Juvenile Crime Prevention Council (JCPC) Pg. 272
3. Appointments - Nursing Home Community Advisory Committee Pg. 279

**I. REPORTS**

1. County Manager - Monthly Reports on Building Activity Pg. 283
2. EDC - September 2014 Monthly Summary Report Pg. 291
3. BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 294
4. Request for Applications for County Boards/Committees Pg. 295

**J. GENERAL COMMENTS BY BOARD MEMBERS**

**K. WATER & SEWER DISTRICT OF CABARRUS COUNTY**

**L. CLOSED SESSION**

**M. ADJOURN**

**IN ACCORDANCE WITH ADA REGULATIONS, ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE ADA COORDINATOR AT 704-920-2100 AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING.**

**Scheduled Meetings:**

<b>November 3</b>	<b>Work Session</b>	<b>4:00 p.m.</b>	<b>Multipurpose Room</b>
<b>November 17</b>	<b>Regular Meeting</b>	<b>6:30 p.m.</b>	<b>BOC Meeting Room</b>
<b>December 1</b>	<b>Organizational</b>	<b>6:00 p.m.</b>	<b>BOC Meeting Room</b>
<b>December 1</b>	<b>Work Session</b>	<b>6:15 p.m.</b>	<b>BOC Meeting Room</b>
<b>December 15</b>	<b>Regular Meeting</b>	<b>6:30 p.m.</b>	<b>BOC Meeting Room</b>

**Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.**

**Vision: Our vision for Cabarrus is a county where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.**

**Channel 22 Broadcast Schedule**

**Cabarrus County Board of Commissioners' Meetings**

**The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.**

<b>Sunday - Saturday</b>	<b>1:00 P.M.</b>
<b>Sunday - Tuesday</b>	<b>6:30 P.M.</b>
<b>Thursday &amp; Friday</b>	<b>6:30 P.M.</b>



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

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**AGENDA CATEGORY:**

Approval or Correction of Minutes

**SUBJECT:**

Approval or Correction of Meeting Minutes

**BRIEF SUMMARY:**

The following meeting minutes are provided for correction or approval:

September 15, 2014 (Regular Meeting)

October 6, 2014 (Work Session)

**REQUESTED ACTION:**

Motion to approve the aforementioned meeting minutes as presented.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina on Monday, September 15, 2014, at 6:30 p.m.

Present - Chairman: Elizabeth F. Poole  
Vice Chairman: Larry M. Burrage  
Commissioners: Christopher A. Measmer  
Stephen M. Morris  
Jason A. Oesterreich

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Pam Dubois, Deputy County Manager; and Megan Smit, Clerk to the Board.

Chairman Poole called the meeting to order at 6:31 p.m.

The Air Force JROTC from Jay M. Robinson High School conducted the Flag Ceremony. Students participating were: Allison Rissew, Cadet Second Lieutenant; Noah Hawes, Cadet Master Sergeant; Tyler Forgette, Cadet Major; Andrew Huffman, Cadet Major; and Kelli Brown, Cadet Captain.

Dr. Tommy Steele, Senior Pastor, from New Life Baptist Church in Concord delivered the invocation.

**(A) APPROVAL OR CORRECTION OF MINUTES**

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the minutes of May 29, 2014 (Recessed Meeting), June 2, 2014 (Work Session), June 16, 2014 (Regular Meeting), June 20, 2014 (Special Meeting), July 7, 2014 (Work Session), July 21, 2014 (Regular Meeting), August 4, 2014 (Work Session), August 18, 2014 (Regular Meeting) and September 2, 2014 (Work Session) as written.

**(B) APPROVAL OF THE AGENDA**

Chairman Poole reviewed the following changes to the Agenda.

Revised - Approval of Meeting Minutes  
A-1 June 20, 2014 (Special Meeting)

Removed - Closed Session  
L-1 Closed Session - Economic Development

Vice Chairman Burrage requested F-3 (County Manager - Request to Transfer Funds for the Northwest Elementary School Construction Project) be moved to New Business for discussion.

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Oesterreich and unanimously carried, the Board approved the Agenda as amended.

**(C) RECOGNITIONS AND PRESENTATIONS**

**(C-1) Constitution Week - Proclamation**

Chairman Poole read the proclamation aloud.

Vice Chairman Burrage **MOVED** to adopt the Constitution Week Proclamation. Commissioner Measmer seconded the motion

Commissioner Oesterreich announced this is also the 200<sup>th</sup> anniversary of the Star Spangled Banner.

The **MOTION** unanimously carried.

Proclamation No. 2014-11

Constitution Week  
Proclamation

WHEREAS, September 17, 2014 marks the two-hundred twenty-seventh anniversary of the signing of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, it is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and

WHEREAS, it is fitting and proper to officially recognize patriotic celebrations which will commemorate the occasion; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week;

NOW, THEREFORE, we, the Board of Commissioners of Cabarrus County, North Carolina, do hereby proclaim September 17 through 23, 2014

Constitution Week

in the COUNTY OF CABARRUS and urge our citizens to reaffirm the ideals the Framers of the Constitution had in 1787.

Adopted this the 15<sup>th</sup> of September, 2014.

/s/ Elizabeth F. Poole \_\_\_\_\_  
Elizabeth F. Poole, Chairman  
Board of Commissioners

**(C-2) Planning and Development - Recognition of Planning and Zoning Commission Member**

Susie Morris, Planning and Zoning Manager, recognized Larry Ensley for more than seven years of service to Cabarrus County as a member of the Cabarrus Planning and Zoning Commission. She stated during his service on the Planning and Zoning Commission, he served in the leadership roles of Chair and Vice Chair and also participated on the Text Amendment Committee. She further stated he also served as a mentor to new Commission members and was involved in various land use plan activities. Mr. Ensley was unable to be in attendance.

**Recognition of Youth Council**

Chairman Poole recognized members of the Cabarrus County Youth Council in attendance.

**(D) INFORMAL COMMENTS**

Chairman Poole opened the meeting for Informal Public Comments at 6:43 p.m. She stated each speaker would be limited to three minutes.

Price Crutchfield, resident of 592 Love Street in Concord, expressed dissatisfaction with Concord City officials and members of the Concord Police Department.

Carol Schmidt, resident of 67 Edgewood Avenue NE in Concord, and member of the Library Board of Trustees, requested the Board consider changes to the hours of operation for the libraries.

Allison Kitfield, resident of 192 Union Street North in Concord, commented on how libraries benefit residents, including full-time workers, the unemployed, students and the homeless. She urged the Board to reconsider their actions.

Barbara Thiede, resident of 570 Wilhelm Place NE in Concord, commented on benefits the libraries and librarians provide to the public. She urged the Board to keep this in mind when making decisions.

David Hampton, resident of 2000 South Main Street in Kannapolis, commented on the \$3.9 million in budget cuts.

With there being no one else to address the Board, Chairman Poole closed that portion of the meeting.

**(E) OLD BUSINESS**

None.

**(F) CONSENT**

**(F-1) Active Living and Parks - Matching Incentive Grant Requests - FY 2015 and Related Budget Amendment - \$50,000.00**

The Active Living and Parks Department has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County. The grant will fund up to 50 percent of a project.

The Active Living and Parks Commission reviewed seven requests for the Matching Incentive Grant program funds totaling \$66,700.00 at its June 19, 2014 meeting. The Commission recommends awarding \$50,000.00 toward these community projects. Funding is included in the FY 2015 budget.

ALP's 2014-2015 Matching Incentive Grant Applicant Recommendation					
Organization	Applicant Funding	Requested County Funding	Total Project Cost	ALP's Commission Recommendation	BOC Approval
<b>Concord Rotary Club Foundation</b>	<b>\$40,375.00</b>	<b>\$15,000.00</b>	<b>\$55,375.00</b>	<b>\$15,000.00</b>	
Rotary Square - Splash pad					Pending BOC Approval
<b>Hartsell Athletic Association</b>	<b>\$13,800.00</b>	<b>\$13,800.00</b>	<b>\$27,600.00</b>	<b>\$12,700.00</b>	
Walking Trail & Accessibility Improvements					Pending BOC Approval
<b>Weddington Hills PTO</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$4,000.00</b>	<b>\$2,000.00</b>	
Track Resurfacing					Pending BOC Approval
<b>Patriots PTO</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$7,900.00</b>	<b>\$3,950.00</b>	
Gymnasium Divider					Pending BOC Approval
<b>C.E. Boger Elementary PTO</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$500.00</b>	<b>\$250.00</b>	
Courtyard Beautification					Pending BOC Approval
<b>Northwest Cab. Middle/High School</b>	<b>\$16,700.00</b>	<b>\$16,700.00</b>	<b>\$33,400.00</b>	<b>\$16,100.00</b>	
Bleacher & Erosion Control					Pending BOC Approval
<b>Harrisburg Youth Association</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	
Harrisburg Park: Playground Surfacing & Accessible Playground Equipment					Pending BOC Approval
<b>Total</b>	<b>\$92,075.00</b>	<b>\$66,700.00</b>	<b>\$158,775.00</b>	<b>\$50,000.00</b>	

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the Matching Incentive Grant requests for FY 2015 and adopted the associated budget amendment.

Date: 8/15/2014

Amount: \$50,000.00

Dept. Head: Londa Strong

Department: Active Living and Parks

Internal Transfer Within Department  Transfer Between Departments/Funds  Supplemental Request

Purpose: FY15 Allocation of Matching Incentive Grant funds and appropriate revenue from the grantee for Matching Incentive Grant cash match as approved by the Cabarrus County Commissioners.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
198140-9831-0644	MG-Rotary Club	\$0.00	\$30,000.00		\$30,000.00
198140-9831-0630	Northwest Cab HS	\$0.00	\$32,200.00		\$32,200.00
198140-9831-0217	Weddington Hills PTO	\$0.00	\$4,000.00		\$4,000.00
198140-9831-0635	C.E. Boger Elem PTO	\$0.00	\$500.00		\$500.00
198140-9831-0080	Hartsell Athletic	\$0.00	\$25,400.00		\$25,400.00
198140-9831-0643	Patriots Elem.	\$0.00	\$7,900.00		\$7,900.00
198140-9831-0154	Matching Inc Grant UF	\$50,000.00		\$50,000.00	\$0.00
168140-6813-0644	MG-Rotary Club	\$0.00	\$15,000.00		\$15,000.00
168140-6813-0630	Northwest Cab HS	\$0.00	\$16,100.00		\$16,100.00
168140-6813-0217	Weddington Hills PTO	\$0.00	\$2,000.00		\$2,000.00
168140-6813-0635	C.E. Boger Elem PTO	\$0.00	\$250.00		\$250.00
168140-6813-0080	Hartsell Athletic	\$0.00	\$12,700.00		\$12,700.00
168140-6813-0643	Patriots Elem	\$0.00	\$3,950.00		\$3,950.00

**(F-2) County Manager - Approval of Local Salary Increases Based on State-Approved Budget for Public Schools**

The County was waiting on an approved state budget in order to appropriately fund the local portion of salaries and associated benefits for local school staff members. Attached is the budget revision to fund these costs. The Boards contingency held funds to cover these costs.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board adopted the following budget amendment:

Date: 9/15/2014

Amount: \$399,954.00

Dept. Head: Pamela S. Dubois, Deputy County Manager

Department: Local School Systems

Internal Transfer Within Department  Transfer Between Departments/Funds  Supplemental Request

Purpose: To transfer funds from contingency to both School Systems for local positions salary increases and benefits based on the Approval of the State Budget.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00191910-9660	Contingency	\$754,065.18		\$399,954.00	\$354,111.18
00197110-970111	Regular Instruction	\$39,738,148.00	\$310,261.00		\$40,048,409.00
00197110-970124	Tech Support	\$3,745,113.00	\$8,114.00		\$3,753,227.00
00197110-9732	CCS Bld Maintenance	\$6,335,370.00	\$28,872.00		\$6,364,242.00

00197110-9737	CCS Grd Maintenance	\$1,303,426.00	\$6,143.00		\$1,309,569.00
00197130-970111	Regular Instruction	\$5,413,912.00	\$43,660.00		\$5,457,572.00
00197130-970124	Tech Support	\$155,627.00	\$2,345.00		\$157,972.00
00197130-9733	KCS Bldg Maintenance	\$923,989.00	\$559.00		\$924,548.00

**(F-3) County Manager - Request to Transfer Funds for the Northwest Elementary School Construction Project**

Note: This item was moved to New Business for discussion.

**(F-4) Finance - Reappropriation of Funds for Ongoing Projects**

Each year, there are projects that need to be transitioned to the new fiscal year when they are unable to be completed within the fiscal year for which they were budgeted. A reappropriation of funds, via fund balance, is needed to transition the projects to the new fiscal year. The September reappropriations are in addition to the reappropriations approved at the August 18, 2014 Board of Commissioner's meeting. Attached you will find a list of September reappropriation items by department and the corresponding budget amendment.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board adopted the September reappropriation list and the following related budget amendment:

Date: 9/15/2014 Amount: \$510,938  
 Dept. Head: Susan Fearrington Department: Finance  
 Internal Transfer Within Department  Transfer Between Departments/Funds  Supplemental Request

Purpose: Fund balance appropriation from the General Fund for unspent balances from FY2014 for ongoing projects and grants to be completed in FY 2015.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00161810-6901	Fund Balance Approp	\$0.00	\$9,600.00		\$9,600.00
00191810-9605	Consultant	\$50,000.00	\$9,600.00		\$59,600.00
00162110-6901	Fund Balance Approp	\$74,269.35	\$32,870.00		\$107,139.35
00192110-9331	SFT Equipment	\$129,736.00	\$4,515.00		\$134,251.00
00192110-9342	Minor Technology	\$17,040.00	\$28,355.00		\$45,395.00
00162130-6901	Fund Balance Approp	\$0.00	\$149,736.00		\$149,736.00
00192130-9853	St. Criminal Alien Grt	\$0.00	\$133,121.00		\$133,121.00
00192130-9445-IMCGR	Purchased Services	\$0.00	\$6,615.00		\$6,615.00
00192130-9445	Purchased Services	\$109,998.00	\$10,000.00		\$119,998.00
00164620-6901	Fund Balance Approp	\$18,463.00	\$151,655.00		\$170,118.00
00194620-9445	Purchased Services	\$7,000.00	\$26,742.00		\$33,742.00
00194620-9448	White Goods Expenses	\$55,000.00	\$124,913.00		\$179,913.00
00165610-6901	Fund Balance Approp	\$37,248.72	\$28,328.00		\$65,576.72
00195610-9331-310-1	Minor Office Equipment	\$40,648.72	\$11,209.00		\$51,857.72
00195610-9321-310-1	Imaging Expense	\$0.00	\$17,119.00		\$17,119.00
00165630-6901	Fund Balance Approp	\$24,655.00	\$48,760.00		\$73,415.00
00195630-9445	Purchased Services	\$116,700.00	\$48,760.00		\$165,460.00
00165645-6901	Fund Balance Approp	\$0.00	\$95,573.00		\$95,573.00
00195645-9108-TEMP	Supplemental Personnel	\$157,983.00	\$95,573.00		\$253,556.00
00167210-6901	Fund Balance Approp	\$1,015,571.00		\$7,022.00	\$1,008,549.00
00197210-9701-RR	CCS-Roofing	\$59,633.00		\$7,022.00	\$52,611.00
00168240-6901	Fund Balance Approp	\$206,350.00	\$1,438.00		\$207,788.00
00198240-9331	Minor Office Equip	\$6,350.00	\$1,438.00		\$7,788.00

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Department	Project / Grant	Account Information		Account Description	Amount	Justification
		Org-Object-Proj GL Codes	FY14 FY15 GL Codes			
1810 ITS	OneSource Consulting	00191810-9605	00191810-9605	Consultants	\$ 9,600.00	Workflow and Forms project that began mid-year FY14 was not completed.
2110 Sheriff	Threat4 Ltd.	00192110-9331	00192110-9331	SRT Equipment	\$ 4,515.00	PO 743 issued for SRT Equipment ordered in May, 2014, shipped from Canada arrived in July, 2014
2110 Sheriff	Two Factor authentication for CTS compliance	00192110-9342	00192110-9342	Minor Technology	\$ 28,355.00	This project was not completed before July 1, 2014. It is scheduled to be completed in November 2014. There are 110 mobile clients that will need to be updated and installed for this project to be complete.
2130 Jail	State Criminal Alien Asst. Grant	00192130-9853	00192130-9853	State Criminal Alien Asst. Grant	\$ 133,121.00	Ongoing Projects in the Jail related to incarcerating undocumented criminal aliens. The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the Bureau of Immigration and Customs Enforcement (ICE) and Citizenship and Immigration Services, Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incur correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period.
2130 Jail	Jail Re-entry Program	00192130-9445 IMCGR	00192130-9445 IMCGR	Purchased Services	\$ 6,615.00	Re-entry Grant Extension Received until 9/30/2014
2130 Jail	Jail Classification Interface	00192130-9570	00192130-9445	Purchase Services	\$ 10,000.00	Northpointe and OSSI finished their interface in late June. However, this did not leave enough time in FY14 for the staff to complete the project
4620 Infrastructure & Asset Mgmt. - Waste Reduction	Yard Waste Grinding	00194620-9445	00194620-9445	Purchased Services	\$ 26,742.00	Grind yard waste that was received in FY14.
4620 Infrastructure & Asset Mgmt. - Waste Reduction	White Goods Disposal Tax Reimbursement Expense	00194620-9448	00194620-9448	White Goods Expense	\$ 124,913.00	White Goods disposal tax distribution - only to be used to support White Goods recycling program.
5610 Department of Human Services	furniture needs for the agency to complete lobby changes and other changes in progress	00195610-9331 310-1	00195610-9331 310-1	Minor office equipment and furniture	\$ 11,209.00	Funds were budgeted for minor office equipment and furniture to replace worn out and broken furniture to complete the front lobby project and staff seating needs.
5610 Department of Human Services	Advanced Imaging Systems Scanning Project	00195610-9445-310-1	00195610-9321-310-1	Imaging Expense	17,119.00	Advanced Imaging Systems (AIS) scanning project was not complete prior to the end of FY14.
5630 Department of Human Services	Northwood's Scanning	00195630-9445	00195630-9445	Imaging Expense	\$ 48,760.00	Scanning of Child Welfare cases into Northwood's was not complete prior to the end of FY14.
5645 Department of Human Services	Temps to aid in Economic Services as NCFast is hard launched in October for Medicaid and ACA applications will start in November.	00195645-9108 TEMP	00195645-9108 TEMP	Supplemental Personnel Service	\$ 95,573.00	Funds were budgeted for TEMPS in FY 14 and the project continued into FY15. Funds are needed to assist the DHS department in addressing the ACA increase in Medicaid applications and to address NCFast conversion. The requested appropriated funds were considered when deriving the FY 15 additional need for the TEMP budget.
7210 Cabarrus County Schools	Royal Oaks Roof Replacement	00197210-9701-RR	00197210-9701-RR	Roofing/Renovations	(7,022.00)	Due to fiscal year end closing procedures, the retainage amount for this project had to be recorded as a FY14 expenditure. The amount of re-appropriation approved in August 2014 by the BOC included the retainage by mistake. This negative September re-appropriation will correct the mistake and allow the Cabarrus County Schools to spend the appropriate amount in FY15.
8240 Library	Flowe Trust	00198240-9331	00198240-9331	MO Equip	\$ 1,438.00	Remainder of donation from the Flowe Trust to be spent on Concord Library (according to the terms of the Trust)
				TOTAL	\$ 610,938.00	

**(F-5) Infrastructure and Asset Management - Agreement and Easement for Concord Greenway Parking**

The City of Concord, in cooperation with Cabarrus County Schools, constructed additional parking at Odell Elementary School for the greenway located adjacent to the school. Cabarrus County previously granted an easement to the city for the greenway that lies on county property at Odell Elementary and Harris Middle schools. The parking has already been constructed and Concord is requesting an easement to cover that area. This parking is in addition to parking that serves the elementary school and should prevent greenway users from using school parking.

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the easement between Cabarrus County and the City of Concord; and authorized the County Manager to execute the easement on behalf of Cabarrus County, subject to review or revision by the County Attorney.

**(F-6) Infrastructure and Asset Management - Contract for Concord Fire #11/EMS Shared Space**

The contract is for the new EMS space that will be built as part of the construction of Concord Fire Station 11 on Weddington Road. The one-time payment is included as a part of the FY 2014-15 County Budget. The County Attorney prepared the first draft of this contract and it has been reviewed by the City of Concord.

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the contract between Cabarrus County and the City of Concord; and authorized the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revision by the County Attorney.

**(F-7) Planning and Development - Soil and Water Conservation District - Approval of Cooperative Agreement for Federal Funds to Purchase Agricultural Conservation Easement on Porter Farms**

A \$456,225.00 federal grant proposal approved by the Cabarrus County Board of Commissioners on February 17, 2014 for submission by Cabarrus Soil and Water Conservation District was successful. The Notice of Grant and Agreement Award and draft cooperative agreement were received on August 7, 2014 from the state-level administrators for the Agricultural Land Easement component of the federal Conservation Easement Program. This is a Farm Bill program administered by the Natural Resources Conservation Service in the US Department of Agriculture. The NC Department of Agriculture previously awarded Cabarrus Soil and Water Conservation District up to \$228,112.50 from the Agricultural Development and Farmland Preservation Trust Fund.

The county match on this application is limited to an in-kind match. These funds will be used to purchase development rights and place a permanent

agricultural conservation easement on an estimated 182.49 acres of farmland on Porter Farms. This is the second conservation easement on Porter Farms funded by state and federal grants as well as the landowners.

Farmland preservation supports goals of both the Board of Commissioners and the Conservation District Board by improving the quality of life for Cabarrus County citizens. Permanently protecting farmland provides the land base necessary for the county's agricultural economy while simultaneously keeping the tax burden low by maximizing land acreage where the cost of county services is lower.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board accepted the grant award and adopted the related budget revision and revised project ordinance and granted authority to the County Manager to execute the grant award on behalf of Cabarrus County, subject to review and revision by the County Attorney and the Soil and Water Conservation District.

Date: 9/15/2014 Amount: \$684,337.50  
 Dept. Head: Kelly Sifford Department: Planning and Development  
 Internal Transfer Within Department Transfer Between Departments/Funds  Supplemental Request

Purpose: Appropriate grant from the Agricultural Land Easement of \$456,225 from the federal component of the Conservation Easement Program and appropriate funds previous awarded from the Agricultural Development and Farmland Preservation Trust of \$228,112.50. Funds will be used to purchase easement on Porter Farms.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
46063270-6212-PORT2	S&W Porter Farms2	\$0.00	\$456,225.00		\$456,225.00
46063270-621201PORT2	S&W Porter Farms2	\$0.00	\$228,112.50		\$228,112.50
46093270-9698-PORT2	S&W Porter Farms2	\$0.00	\$684,337.50		\$684,337.50

Ordinance No. 2014-22

CABARRUS COUNTY SMALL PROJECTS  
 CAPITAL PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the purpose of accumulating and appropriating general fund revenues and federal and state grants funds received specifically for use by the appropriate Cabarrus County Department who has received the funds.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed:

Board of Elections Department:	
Interest on Investments	\$ 33,200
Contribution from General Fund	\$ 25,621
Contribution from Capital Reserve	\$ 150,000
	\$ 208,821
Register of Deeds Department:	
Register of Deeds Fees	\$ 1,108,643
Interest on Investments	\$ 37,303
Contribution from General Fund	\$ 77,504
	\$ 1,223,450
Soil and Water Department:	
ADFP Grant	\$ 89,600
Clean Water Trust Fund Grant	\$ 521,833
Clarke Creek Grant	\$ 49,800
EEP Contract	\$ 16,900
Operating Revenues (Fees, Donations)	\$ 8,525
Porter Project	\$ 525,000
Porter Project2	\$ 684,338
Contribution from General Fund	\$ 125,000
Deferred Farm Tax Collections	\$ 125,000
Interest on Investments	\$ 1,700
	\$ 1,700

	\$ 2,147,696
Commerce Department:	
NC Tobacco Trust Fund - Site Development	\$ 75,000
Cooperative Extension Department:	
ADFP Grant	\$ 675,000
Contribution from Capital Reserve	\$ 400,000
Contribution from General Fund	\$ 611,178
Interest on Investments	\$ 342
	<u>\$ 1,686,520</u>
Elma C. Lomax Farm Project:	
Deferred Farm Tax Collections	\$ 73,557
Deferred Farm Tax Interest on Investments	\$ 8,941
Contribution from General Fund	\$ 197,229
Donations - Cannon Trust	\$ 152,600
Operating Revenues (Fees, Donations)	\$ 7,301
Interest on Investments	\$ 7,837
	<u>\$ 447,465</u>
Local Agricultural Preservation Projects:	
Deferred Farm Tax Collections	\$ 400,000
Deferred Farm Tax Interest	\$ 75,000
Interest on Investments	\$ 1,500
	<u>\$ 476,500</u>
TOTAL REVENUES	\$ 6,265,452
D. The following appropriations are made as listed:	
Board of Elections Department:	
American Disability Act	\$ 25,621
Board of Elections Equipment and Furniture	\$ 183,200
	<u>\$ 208,821</u>
Register of Deeds Department:	
Register of Deeds Automation & Preservation	\$ 1,223,450
Soil and Water Department:	
ADFP Conservation Easement	\$ 89,600
Clean Water Trust Fund Grant	\$ 538,436
Clarke Creek Grant	\$ 33,197
EEP Contract	\$ 16,900
Soil & Water Farm Easements	\$ 250,000
Porter Project	\$ 525,000
Porter Project2	\$ 684,338
Operating Expenses (Supplies, Maintenance)	\$ 10,225
	<u>\$ 2,147,696</u>
Commerce Department:	
NC Tobacco Trust Fund Grant	\$ 75,000
Cooperative Extension Department:	
Operational Project Expenses	\$ 1,686,520
Elma C. Lomax Farm Project:	
Operational Project Expenses	\$ 447,465
Local Agricultural Preservation Projects:	
Other Improvement Projects	\$ 476,500
TOTAL EXPENDITURES	\$ 6,265,452
GRAND TOTAL - REVENUES	\$ 6,265,452
GRAND TOTAL - EXPENDITURES	\$ 6,265,452

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The County Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
2. The County Manager may transfer amounts up to \$100,000 between functions of the same fund.
3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
6. The County Manager or designee may adjust debt financing from estimated projections to actual funds received.
7. The County Manager may enter into and execute change orders or amendments to County construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriation to such agencies where G.S. 153 A-248(b), 259. 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129 (a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

### Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Projects Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project Ordinance associated with the project is closed.

Adopted this 15th day of September, 2014.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman

ATTEST:

/s/ Megan Smit  
 Clerk to the Board

**(F-8) Tax Administration - Refund and Release Report - August 2014**

Release report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. Refund report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the August 2014 Refund-Release report, along with the NCVTS Refund report, as submitted and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

**(F-9) Tax Administration - Write-Off of 2004 Real and Personal Outstanding Taxes**

The Tax Collector uses diligence in trying to collect all outstanding taxes. However, the 10-year statute of limitations prevents the Tax Collector from using remedies to collect taxes that are more than 10 years past due.

NCGS 105-378(a) "Use of Remedies Barred" states, that no county or municipality may maintain an action or procedure to enforce any remedy provided by law for the collection of taxes or enforcement of any tax liens unless the action or procedure is instituted within 10 years from the date the taxes became due.

Run Date: 9/3/2014 2:41 PM				2004 Write Off Cabarrus County			
	Grand Totals						
Year Assessed	Principal	Discount	Interest	Balance Due	Real Value	Personal Value	Total
2004	80,394.32	0.00	65,290.39	145,684.71	10,102,390.00	22,632,372.00	32,734,762.00
Totals	80,394.32	0.00	65,290.39	145,684.71	10,102,390.00	22,632,372.00	32,734,762.00

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the write-off of all outstanding 2004 real and personal property taxes remaining as of September 1, 2014 for Cabarrus County and all jurisdictions for which the County collects.

**(G) NEW BUSINESS**

**(G-1) Active Living and Parks - Department Ordinance Related to NCGS 14-415.23 - Public Hearing 6:30 P.M.**

Vice Chairman Burrage announced Sheriff Brad Riley requested the fairgrounds be exempted from concealed carry for a week during the week of the Fair. Vice Chairman Burrage requested citizen input on the request.

Chairman Poole opened the public hearing at 6:59 p.m. The Public Hearing Notice was posted on the County's website ([www.cabarruscounty.us](http://www.cabarruscounty.us)) on September 3, 2014 in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

Representative Larry Pittman, resident of 250 Roberta Road SW in Concord, expressed support for the Second Amendment and exercising those rights with as broad a latitude as current state law allows.

William Morris, III, resident of 1440 Duckhorn Street in Concord, spoke in support of the Second Amendment and concealed carry in an open and broad manner.

Noel Moreland, resident of 9775 Mount Olive Road in Mount Pleasant, spoke in support of concealed carry in parks and recreation areas. She noted statistics of registered sex offenders within five miles of each of the County parks. She stated allowing concealed carry in county parks will allow her to visit and enjoy the parks.

Frank LaRoche, III, resident of 2945 Parks Lafferty Road in Concord, retired First Sergeant from the United States Army, and former member of the Cabarrus Sheriff's Department, spoke in support of concealed carry in parks and recreation areas. In response to a question from the Board, he expressed support for Sheriff Riley's request to exempt the fairgrounds during the week of the Fair.

Denver Walker, resident of Midland, spoke in support of the Second Amendment and concealed carry in all areas of the county other than those prohibited by state law. He also expressed opposition to exempting the fairgrounds during the week of the Fair.

O'Lynda Walker, resident of Midland, provided examples of tragedies that could have benefited had concealed carry been allowed at those locations. She spoke in support of the Second Amendment and concealed carry in all areas of the county, including the fairgrounds during the week of the Fair.

Reverend Robert Palisin, resident of 2670 Saddlewood Circle SW in Concord, and retired Boy Scout Master, spoke in support of the Second Amendment and concealed carry. He urged the Board to widen the variety of locations for concealed carry.

Andy Stevens, resident of 2109 Leona Drive in Greensboro, and representative of Grassroots North Carolina (a North Carolina no compromise gun rights organization), spoke in support of the Second Amendment and concealed carry in all areas allowed by state law. He advised several North Carolina counties already have or plan to repeal restrictions on lawful concealed carry.

Ronnie Long, resident of 75 Hillcrest Avenue SE in Concord, spoke in support of the Second Amendment and concealed carry. He provided handouts to the Board with highlighted sections of the Declaration of Independence and Bill of Rights. He commented on an incident at a state fair and expressed support for concealed carry in all areas allowed by state law, including the fairgrounds during the week of the Fair.

David Treece spoke in support of the Second Amendment and concealed carry, including the fairgrounds during the week of the Fair.

Tony Treece spoke in support of the Second Amendment and concealed carry, including the fairgrounds during the week of the Fair. He also expressed support for the recently adopted budget.

Reverend Roland Jordan spoke in support of Sheriff Riley's request to exempt the fairgrounds during the week of the Fair. He urged the Board to make the right decision.

Larry Marlowe, resident of Odell School Road in Concord, spoke in support of the Second Amendment and concealed carry in all areas allowed by state law.

Andy Stevens, who addressed the Board earlier in the public hearing, stated Grassroots North Carolina is in the process of informing Commissioner Troxler that the state fairgrounds are a place where concealed carry is lawful. He advised the grassroots organization will oppose any attempt to prevent concealed carry at the state fairgrounds in Raleigh.

Melanie Overcash spoke in support of the Second Amendment and concealed carry, adding that consistency is important.

There was no one else present to address the Board; therefore Chairman Poole closed the public hearing.

Commissioner Oesterreich commented on recent news reports and expressed support for the Second Amendment and concealed carry in all areas allowed by state law.

Commissioner Oesterreich **MOVED** to:

- I. For the express purpose of opening concealed carry to as many locations as we are permitted;
- II. And, acknowledging that we have the permissible right to regulate firearms in certain areas of county parks and we are purposefully choosing to leave such areas unregulated

and allow concealed carry on all portions and premises of county property;

- III. Move to amend our county ordinance to allow concealed carry on any and every area of property owned by or operated by the county, with the exception of the courthouse, the jail/sheriff's administrative facility, and the animal control facility, or where the county is specifically prohibited by law from allowing concealed carry, such as at a public school.

The list of facilities where concealed carry shall be allowed explicitly includes, but is not limited to, all parks, the arena, the fairgrounds (all 52 weeks of the year), any library, the governmental center and any other government building or facility.

Chairman Poole requested clarification regarding section III "such as a public school" as to whether it should include "public school events".

A discussion ensued. Issues addressed included: what defines a school event; school parks; school responsibility for signage during school events at off-school locations; the motion should reference NCGS 14-415.23; etc.

Commissioner Oesterreich amended his **MOTION** to include a reference to NCGS 14-415.23.

Commissioner Measmer seconded the **MOTION** and expressed his support for concealed carry.

Discussion continued. Issues addressed included: concerns that the county ordinance will not be consistent with the local municipal ordinances and may inadvertently lead to breaking the law; county-owned parks operated by municipalities would be ruled by their respective municipal ordinance; the language for the updated ordinances; etc.

Richard Koch, County Attorney, advised, if the Board wishes, the exact language of the ordinances could be presented at the next meeting to ensure the ordinance language agrees with the Boards' motion.

The **MOTION** unanimously carried.

Ordinance No. 2014-23

AN ORDINANCE AMENDING CHAPTER 46 OF THE CABARRUS COUNTY CODE OF ORDINANCES

WHEREAS, the Cabarrus County Board of Commissioners is authorized from time to time to amend the Cabarrus County Code of Ordinances.

WHEREAS, the Cabarrus County Board of Commissioners recognizes the need to amend and add to the Cabarrus County Code of Ordinances and hereby adopts the following changes to the Code.

NOW, THEREFORE, BE IT ORDAINED by the Cabarrus County Board of Commissioners, after due consideration and in the best interest of its citizens and property of the County, that:

Sec. 46-4. - Possession of weapons on county property: exceptions.

(a) It is the express intent of this Section to permit lawful possession of a concealed handgun on all County-owned or operated real property and buildings, except as prohibited by North Carolina law (N.C. Gen. Stat. §14-415.23). This would specifically allow possession of a concealed handgun at the Cabarrus County libraries, the Cabarrus County Arena and Events Center (including during the Cabarrus County Fair) and the Cabarrus County Governmental Center.

(b) Possession of a concealed handgun is hereby prohibited at the Cabarrus County Courthouse (N.C. Gen. Stat. §14-269.4), the Cabarrus County Sheriff's Administration and Detention Center (N.C. Gen. Stat. §14-415.11(c)(5)), the Cabarrus County Animal Shelter (N.C. Gen. Stat.

§14-415.11(c)(5) and Cabarrus County parks during school events (to the extent prohibited by N.C. Gen. Stat. §14-269.2).

(c) Violation of this Section shall also be a violation of the applicable State statute which prohibits possession of a concealed handgun on County property.

(d) No provision of this Section is intended to prohibit a person from storing a firearm within a motor vehicle while the vehicle is located on County property.

This Ordinance shall be effective upon adoption.

Adopted this 15<sup>th</sup> day of September, 2014.

CABARRUS COUNTY  
BOARD OF COMMISSIONERS

By: /s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman

ATTEST:

/s/ Megan I.E. Smit  
Megan I.E. Smit  
Clerk to the Board

Ordinance No. 2014-24

AN ORDINANCE AMENDING CHAPTER 50 OF  
THE CABARRUS COUNTY CODE OF ORDINANCES

WHEREAS, the Cabarrus County Board of Commissioners is authorized from time to time to amend the Cabarrus County Code of Ordinances.

WHEREAS, the Cabarrus County Board of Commissioners recognizes the need to amend and add to the Cabarrus County Code of Ordinances and hereby adopts the following changes to the Code.

NOW, THEREFORE, BE IT ORDAINED by the Cabarrus County Board of Commissioners, after due consideration and in the best interest of its citizens and property of the County, that:

Sec. 50-4. - Explosives, Alcoholic beverages; drugs; dangerous substances.

It shall be unlawful for any person to bring into any County park the following:

(1) Any mind-altering substances, whether man-made or found in nature, including without limitation, any alcoholic beverage, narcotic drug, hallucinogen, or any controlled substance, without a valid physician's prescription. While in the park, persons should conduct themselves in a proper and orderly manner and shall not display, consume, or be under the influence of alcoholic beverages or any such mind-altering substance without a valid physician's prescription, used as directed by the physician.

(2) Any fireworks or explosive of any kind or nature unless used as part of a park program by authorized county employees or their agents.

Possession of weapons in parks is governed by Sec. 46-4.

This Ordinance shall be effective upon adoption.

Adopted this 15<sup>th</sup> day of September, 2014.

CABARRUS COUNTY

## BOARD OF COMMISSIONERS

By: /s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman

ATTEST:

/s/ Megan I.E. Smit  
Megan I.E. Smit  
Clerk to the Board

**(G-2) Planning and Development - HOME 2013-2014 CAPER Report - Public Hearing 6:30 P.M.**

Kelly Sifford, Planning and Development Director, stated Cabarrus County has participated in the Cabarrus/Iredell/Rowan HOME Consortium for a number of years. This program provides housing rehabilitation services to low income families with priority given to the elderly and disabled. When a home is rehabilitated under this program, it must be repaired so that it will meet current housing codes and all lead hazards must be abated. Each year, staff is required to produce a CAPER report describing the year's activities and to hold a public hearing.

Ms. Sifford advised one unit was rehabilitated this year and three more went through the qualification process for a total expenditure for all four projects of \$89,674. This equates to 91 percent of the grant amount. The total amount must be expended within 4 years from the date the grant funds are released.

Chairman Poole opened the public hearing at 7:57 p.m. The Public Hearing Notice was published on September 3 and 5, 2014 in *The Independent Tribune*. The Public Hearing Notice was also posted on the County's website ([www.cabarruscounty.us](http://www.cabarruscounty.us)) on September 3, 2014 in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore Chairman Poole closed the public hearing.

No further action was required of the Board.

**(G-3) Finance - General Fund Contribution to School Construction Fund - \$3,920,112 - Tabled from August**

Chairman Poole **MOVED** to table "Finance - General Fund Contribution to School Construction Fund - \$3,920,112.00 - Tabled from August" to the October regular meeting. Vice Chairman Burrage seconded the motion.

Chairman Poole advised information needed to approve this item is not yet available.

Commissioner Oesterreich expressed opposition to tabling this item. He expressed support for approving the item tonight.

A discussion ensued.

Following discussion, the **MOTION** carried, with Chairman Poole, Vice Chairman Burrage and Commissioners Measmer and Morris voting for and Commissioner Oesterreich voting against.

**(G-4) Finance - Reallocation of Funds for School Roofing and School Projects - \$2,738,950.49 - Tabled from August**

Chairman Poole **MOVED** to table "Finance - Reallocation of Funds for School Roofing and School Projects - \$2,738,950.49 - Tabled from August" to the October regular meeting.

Vice Chairman Burrage expressed his intent to vote against the motion.

Commissioner Morris seconded the **MOTION**.

Commissioner Oesterreich voiced frustration with a lack of information and inconsistent information received from the schools.

Vice Chairman Burrage expressed support for funding leaky school roofs. He expressed concerns that the funds may be used for other purposes.

The **MOTION** carried, with Chairman Poole and Commissioners Measmer and Morris voting for and Vice Chairman Burrage and Commissioner Oesterreich voting against.

In regards to Item G-3, Commissioner Measmer stated his preference for the funds to go toward the Mount Pleasant Middle School project.

Chairman Poole requested Board members to submit any questions concerning the mediation between Cabarrus County and the Cabarrus County Schools Board of Education between now and the October work session.

Vice Chairman Burrage stated a commitment is needed from Cabarrus County Schools regarding Mount Pleasant Middle School.

**(G-5) County Manager - Request to Transfer Funds for the Northwest Elementary School Construction Project**

Note: This item was moved from the Consent Agenda for discussion.

Cabarrus County Schools Board of Education is requesting to move funds categorically within the new school budget. The movement of funds is necessary due to the change in design from the original K-5 grade configuration to a 3-5 grade configuration.

Vice Chairman Burrage stated the design change was the fault of the school board. He expressed opposition to taxpayers paying for this expense and his intent to vote against approving the request to transfer funds.

Chairman Poole clarified for the public that no additional funds are requested at this time. The request is to move funds from one line item to another.

A discussion ensued.

Commissioner Oesterreich expressed his intent to vote against the request to transfer funds.

Vice Chairman Burrage **MOVED** to deny the request to transfer funds for the Northwest Elementary School Construction project. Commissioner Measmer seconded the motion.

Following a brief discussion, the **MOTION** carried with Vice Chairman Burrage and Commissioners Measmer and Oesterreich voting for and Chairman Poole and Commissioner Morris voting against.

**(H) APPOINTMENTS TO BOARDS AND COMMITTEES**

**(H-1) Appointments and Removals - Cardinal Innovations Healthcare Solutions Community Oversight Board**

Kristen Barbee who was recently appointed to the Cardinal Innovations Healthcare Solutions Community Oversight Board has resigned from her position as the "Citizen/Stakeholder" representative. Ms. Barbee has taken a promotion with her company and does not feel she can take on the additional duties as a Board member. She has not yet attended a meeting.

An application from Betty Babb is on file. Ms. Babb has indicated an interest to serve on this Board. She currently serves on the HCCBG and Human Services Advisory Board. An exception to the "multiple service" provision of the appointment policy will be needed for her.

**UPON MOTION** of Commissioner Measmer, seconded by Vice Chairman Burrage and unanimously carried, the Board removed Kristen Barbee from the Cardinal Innovations Healthcare Solutions Community Oversight Board roster; and appointed Betty Babb to the Cardinal Innovations Healthcare Solutions Community Oversight Board to complete an unexpired term ending July 31, 2017 as the "Citizen/Stakeholder" representative; including an exception to the "multiple service" provision of the Appointment Policy.

**(H-2) Appointments and Removal - Juvenile Crime Prevention Council (JCPC)**

A number of appointments, reappointments or removals to the membership of the JCPC (Juvenile Crime Prevention Council) are requested.

Susan Burns "School Superintendent/Designee" and Angela Ward "At-large" representatives have served since 2007. An exception to the "length of service" provision of the Appointment Policy will be needed for them.

Deirdre Webb "Area Mental Health Director/Designee" resides in Mecklenburg County. An exception to the "residency" provision of the Appointment Policy will be needed for her.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board removed LuAnn Andrews from the JCPC roster and thanked her for her service; appointed Dean Vernon to the JCPC as the "Sheriff/Designee" representative for a two-year term ending September 30, 2016; and reappointed Susan Burns "School Superintendent/Designee", Emily Coltrane "Chief Court Counselor/Designee", Deirdre Webb "Area Mental Health Director/Designee", Perry Gabriel "Active Living and Parks", Marie Ramseur "At-large" and Angela Ward "At-large" to the JCPC for two-year terms ending September 30, 2016; including an exception to the "length of service" provision of the Appointment Policy for Ms. Burns and Ms. Ward and an exception to the "residency" provision of the Appointment Policy for Ms. Webb.

**(H-3) Appointments - Planning and Zoning Commission**

The Planning and Zoning Commission currently has a vacancy from Mr. Chris Pinto's appointment to an At-large position last month. Mr. Pinto's unexpired term needs to be filled so there is a full complement on the Commission when considering cases.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board appointed Robin Torrence as an "Alternate" representative for an unexpired term ending August 31, 2016.

**(H-4) Appointments - Cabarrus County Tourism Authority**

An application has been received by Angie Brown to serve on the Cabarrus County Tourism Authority. Ms. Brown is currently the General Manager of Great Wolf Lodge and has been nominated by the Tourism Authority to fill Seat #5 "Hotelier" and complete an unexpired term ending June 30, 2015.

The Tourism Authority requests a residency exception for Ms. Brown. She is currently residing in Charlotte and seeking to move to Cabarrus County.

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board appointed Angie Brown to Seat No. 5 "Hotelier" on the Cabarrus County Tourism Authority to complete an unexpired term ending June 30, 2015; including an exception to the "residency" provision of the Appointment Policy.

**(I) REPORTS**

**(I-1) Active Living and Parks Department - 2013-14 Annual Report**

The Board received the Active Living and Parks Department 2013-14 Annual Report as part of the Agenda for informational purposes. No action was required of the Board.

**(I-1) County Manager - Monthly Reports on Building Activity**

The Board received the Cabarrus County Construction Standards Dodge Report for August 2014 and the Cabarrus County Commercial Building Plan Review Summary for August 2014 for informational purposes as part of the Agenda. No action was required of the Board.

**(I-2) EDC - August 2014 Monthly Summary Report**

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of August as part of the Agenda. No action was required of the Board.

**(I-5) BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees**

None.

**(I-6) Request for Applications for County Boards/Committees**

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee - 6 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Industrial Facilities and Pollution Control Financing Authority - 1 Expired Term and 2 Vacant Positions
- Juvenile Crime Prevention Council - 3 Vacant Positions
- Nursing Home Community Advisory Committee - 6 Vacant Positions
- Transportation Advisory Board - 7 Vacant Positions
- Youth Council - 7 Vacant Positions

Chairman Poole reviewed the aforementioned list and urged citizens to consider participating on a Board or Committee.

**(J) GENERAL COMMENTS BY BOARD MEMBERS**

Commissioner Morris provided a brief update on recent numbers reported at the Library Board of Trustees meeting and commended the Literacy Council's Buzzword Spelling Bee event. He also commented on the resignations of library staff members.

Commissioner Oesterreich responded to Commissioner Morris, commenting on the libraries and library staff, specifically regarding the period of time around the spring primary.

Vice Chairman Burrage announced the Fred Eudy Fish Fry will be held on October 4th at 4:00 p.m. on Smith Lake Road to benefit the Mount Pleasant Food Bank.

Chairman Poole commended Chief Deputy Paul Hunt and County Attorney Richard Koch for their demonstrated spelling skills at the Buzzword Spelling Bee. She also commended Fair Manager Kate Sharpe, the Fair Board, Fair volunteers, Frank Lapsley and the Arena staff for their efforts during the Fair.

**(D) (ADDITIONAL) INFORMAL PUBLIC COMMENTS**

Bishop Roland Jordan, resident of 134 Lore Street SW in Concord, expressed opposition to taxing non-profit organizations, specifically churches.

**(K) WATER AND SEWER DISTRICT OF CABARRUS COUNTY**

None.

**(L) CLOSED SESSION**

**(L-1) Closed Session - Economic Development**

Note: The closed session was removed from the Agenda.

**(M) ADJOURN**

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the meeting adjourned at 8:22 p.m.

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Megan Smit, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina on Monday, October 6, 2014 at 4:00 p.m.

Present - Chairman:	Elizabeth F. Poole
Vice Chairman:	Larry M. Burrage
Commissioners:	Christopher A. Measmer
	Stephen M. Morris
	Jason A. Oesterreich

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Pam Dubois, Deputy County Manager; and Megan Smit, Clerk to the Board.

#### **Call to Order**

Chairman Poole called the meeting to order at 4:02 p.m.

#### **Approval of Agenda**

UPON MOTION of Vice Chairman Burrage, seconded by Commissioner Measmer and unanimously carried, the Board approved the Agenda as presented.

#### **Introduction of New Staff**

Mike Downs, County Manager, announced Susan Fearington, Interim Finance Director has been promoted to Finance Director. He stated Ms. Fearington has been on staff for eighteen years.

Mr. Downs introduced Emery Ortiz, from Onslow County, as the new Library Director.

#### **Discussion Items - No Action**

#### **County Attorney - Hotel Occupancy Tax Settlement with Online Travel Companies**

Richard Koch, County Attorney, presented the following information relating to the hotel occupancy tax settlement with online travel companies.

Wake, Dare, Mecklenburg and Buncombe Counties sued 11 online travel ("OLT") companies such as Travelocity and Hotels.com for back hotel occupancy taxes on the difference between the amount paid by a consumer for the hotel room itself and the total paid to the OLT company (i.e. the fees retained by the OLT company for that service).

On August 19, 2014, the North Carolina Court of Appeals ruled in favor of the OLT companies, holding that the OLT fees were not subject to a county's occupancy tax. However, effective July 1, 2010, during the pendency of these cases, the General Assembly amended N.C. Gen. Stat. 105-164.4(a)(3) to presumably include these fees as being subject to occupancy taxes.

The counties named above have decided to settle their cases with the OLT companies by agreeing prospectively that the occupancy tax will be collected on the OLT fees as well as the hotel room charge. This means that no tax would be due on the fees paid from the date the law changed to the effective date of the agreement.

The attorney representing the OLT companies in the litigation has proposed that his clients settle with other counties imposing a hotel occupancy tax on the same basis as with Wake, Dare, Mecklenburg and Buncombe.

A discussion ensued. During discussion, Mr. Koch responded to a variety of questions from the Board.

Commissioner Oesterreich expressed support for the agreement and requested an estimate of the amount that would potentially be waived prior to Board action.

Chairman Poole expressed support for the agreement, depending on the outcome of the estimated figure to be waived. She advised the Board may want to place this item on the October 20, 2014 Agenda as a New Business item.

**Discussion Items for Action at October 20, 2014 Meeting**

**DHS - Economic Services Enhanced Rate Plan**

Ben Rose, Human Services Director, presented the following information relating to the Economic Services Enhanced Rate Plan. He also recognized Eric Williamson, Vice Chairman, Human Services Advisory Board, in attendance.

The North Carolina Department of Health and Human Services has secured federal approval for an enhanced reimbursement rate for Medicaid activities that county departments can now claim for all activities within the Medicaid program. This enhanced rate is projected to bring an increase in revenue to the Department by increasing the reimbursement from 50 percent to 75 percent, resulting in approximately \$978,281.00 of additional revenues. The approval for the enhanced reimbursement rate is based upon counties investing the savings in needed resources to help address continuing issues of increased overall volumes of work, increased work demand due to the Affordable Care Act and the overall rollout of the NCFAST program. Staff proposes the attached plan to address resource/staffing needs for the economic services division in regards to both the NCFAST rollout and the impact of the Affordable Care Act. This plan will be funded with new revenues.

Mr. Rose then reviewed a PowerPoint presentation of the Workload Analysis of the Cabarrus County Economic Services. The presentation included the following information:

- Caseload Trends - Active Cases
- Key Business Drivers
- NC FAST Ultimate Goals
- New Application Channels
- Affordable Care Act (ACA) Impacts
- Timeline Considerations
- NCDHHS Work Support Strategies
- Revenue Projections
- Medicaid Case Conversions
- Staffing Request

Mr. Rose presented the following staffing request:

- 15 Temps to Handle Conversion of over 22,000 Medicaid cases at a cost of \$551,117.00 for 12 months ending September 2015.
- 4 IMCII's to address staffing shortage at a cost of \$126,475.00 for 8 months. The continued reoccurring cost to the county for FY2016 would be approximately \$93,450.00.
- Licenses, computers and office set up at a cost of \$171,000.00 (set up for 19 workstations).
- Total Cost for FY15 is \$ 848,592.00.

A discussion ensued with Mr. Rose, Pam Dubois, Deputy County Manager, Trish Baker, Economic Services Program Administrator and Mike Downs, County Manager, responding to a variety of questions from the Board.

**UPON MOTION** of Commissioner Oesterreich, seconded by Commissioner Measmer and unanimously carried, the Board suspended its Rules of Procedure in order to take action on this item.

Commissioner Oesterreich **MOVED** to amend the budget for the hire of 15 temporary employees, as proposed, with computers, licenses and work stations for up to 15 work stations, allowing for the appropriate budget revisions. Following a brief discussion, Chairman Poole seconded the motion.

The **MOTION** unanimously carried.

Date: 10/6/2014 Amount: \$633,561.00  
 Dept. Head: Ben Rose Department: DHS-Economic Services  
 Internal Transfer Within Department Transfer Between Departments/Funds  Supplemental Request

Purpose: To record the additional revenues to be reimbursed by staff performing Medicaid activities for FY 15 and the additional expenses for twelve months of staffing and temp staffing.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
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00165645-6204	DSS Federal Revenues	\$4,851,407.00	\$633,561.00		\$5,484,968.00
00195645-9108 TEMP	Temporary staff	\$184,868.00	\$551,117.00		\$735,985.00
00195610-9342-383-1	Minor Technology	\$97,750.00	\$81,583.00		\$179,333.00
00195610-9860	Furniture and Equipmen	\$0.00	\$861.00		\$861.00

Chairman Poole stated the portion of the request regarding the 4 IMCII's will be placed on the October 20<sup>th</sup> Agenda for consideration pending additional information.

**DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2015 Grant Acceptance - Public Hearing 6:30 P.M.**

Bob Bushey, Transportation Manager, presented the following information relating to a request for the Rural Operating Assistance Program (ROAP) FY2015 Grant acceptance.

The Rural Operating Assistance Program (ROAP) is a state funded transportation grant program administered by the NC Department of Transportation. It includes the following programs:

- Elderly and Disabled Transportation (EDTAP)
- Employment Transportation Assistance Program (EMPL)
- Rural General Public Program (RGP).

During FY 14, the State changed Cabarrus County's designation from "Small Urban" to "Large Urban". The result of this was some of our clients were no longer eligible for our services. We have revised our estimate of earnings for FY 15 and believe we will earn approximately \$15,000.00 less than the state has allocated to us for the RGP program. By revising our request, we will reduce the likelihood of a payback at year-end.

Commissioner Morris expressed support for the program, stating the grant does not require a match from the county.

Chairman Poole advised a public hearing is required.

UPON MOTION of Commissioner Morris, seconded by Commissioner Measmer and unanimously carried, the Board scheduled a public hearing for the Rural Operating Assistance Program (ROAP) FY-2015 Grant Acceptance for October 20, 2014 at 6:30 p.m. or as soon thereafter as persons may be heard.

**Finance - Update of the Construction and Renovation Fund Budget, Project Ordinance and Related Budget Amendment**

Susan Fearrington, Finance Director, presented the following update of the Construction and Renovation Fund Budget, Project Ordinance and related budget amendment.

Since the Construction and Renovation Fund is a multi-year fund and is not included with the annual budget process, a yearly review is completed to estimate the revenues that will be received in the fund for communication tower lease payments. Estimates of the FY15 lease payments are \$80,000.00. In addition, revenue (\$57,035.50) was received from Mastec and Sprint for their cost share in the repairs at the Mt. Pleasant communications tower site. Also received from the repair work was the sale of scrap metal (\$1,222.00). These amounts total \$138,257.50 and are purposed for the purchase and replacement of public safety communications equipment.

Through a budget amendment and revised Construction and Renovation Project Ordinance this agenda item recognizes the new estimated revenues and corresponding available equipment expenditures.

**Sheriff's Office - Award Bid to Hilbish Ford Motor Company for Six Ford Sedan Police Interceptor Vehicles and Four Ford Utility Police Interceptor Vehicles**

Chief Deputy Paul Hunt presented the following information relating to a request to award a bid to Hilbish Ford Motor Company for six Ford Sedan Police Interceptor Vehicles and four Ford Utility Police Interceptor Vehicles.

The Cabarrus County Sheriff's Office budgeted \$270,000.00 for ten (10) police vehicles for FY 2015. A RFB (Request for Bids) was advertised for a Ford Sedan Police Interceptor Vehicle and a Ford Utility Police Vehicle. The bid from Hilbish Motor Company in Kannapolis, NC was \$24,175.00 for the sedan and \$26,605.00 for the utility. One other bid came in from Cloninger Ford in Hickory, NC and their amounts were \$24,460.01 for the sedan and \$26,740.01 for the utility. The Sheriff's Office would like to use the bid from Hilbish Ford and purchase six (6) sedans at a cost of \$145,050.00 and four (4) utility vehicles at a cost of \$106,420.00. The total cost for the ten (10) vehicles would be \$251,470.00

#### **Approval of Regular Meeting Agenda**

The Board discussed the placement of items on the Agenda.

There was also a brief discussion regarding a request for a public hearing regarding an application submitted by the Charlotte Mecklenburg Utilities Department (CMUD) to the state for the land application of residual solids on several parcels in Cabarrus County.

**UPON MOTION** of Commissioner Measmer, seconded by Vice Chairman Burrage and unanimously carried, the Board approved the October 20, 2014 Agenda as follows:

#### Approval or Correction of Minutes

- Approval or Correction of Meeting Minutes

#### Recognitions and Presentations

- BOC - Veterans Day Proclamation
- BOC - White Cane Awareness Day Proclamation
- DHS - Child Support Incentive Award
- ITS - National Cyber Security Awareness Month Proclamation
- Planning and Development - Weatherization Day Proclamation

#### Consent

- Finance - Update of the Construction and Renovation Fund Budget, Project Ordinance and Related Budget Amendment
- Sheriff's Office - Award Bid to Hilbish Motor Company for Six Ford Sedan Police Interceptor Vehicles and Four Ford Utility Police Interceptor Vehicles
- Tax Administration - Refund and Release Report - September 2014

#### New Business

- DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2015 Grant Acceptance - Public Hearing 6:30 P.M.
- DHS - Economic Services Enhanced Rate Plan
- County Attorney - Hotel Occupancy Tax Settlement with Online Travel Companies
- Finance - General Fund Contribution to School Construction Fund - \$3,920,112 - Tabled from September
- Finance - Reallocation of Funds for School Roofing and School Projects - \$2,738,950.49 - Tabled from September

#### Appointments to Boards and Committees

- Appointments (Removal) - Adult Care Home Community Advisory Committee
- Appointments - Juvenile Crime Prevention Council (JCPC)
- Appointments - Nursing Home Community Advisory Committee

#### Reports

- County Manager - Monthly Reports on Building Activity
- EDC - September 2014 Monthly Summary Report
- BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees
- Request for Applications for County Boards/Committees

#### **Adjourn**

**UPON MOTION** of Vice Chairman Burrage, seconded by Commissioner Measmer, and unanimously carried, the meeting adjourned at 5:20 p.m.

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Megan Smit, Clerk to the Board

DRAFT



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**OCTOBER 20, 2014**  
**6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

BOC - Veterans Day Proclamation

**BRIEF SUMMARY:**

The following proclamations recognizes the service and sacrifice of veterans for the freedom of our nation and proclaims November 11, 2014 as National Veterans Day.

**REQUESTED ACTION:**

Motion to adopt proclamation.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Elizabeth F. Poole, Chairman

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Proclamation](#)

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## Proclamation

### *Veterans Day 2014*

**WHEREAS**, America was founded on the principles of liberty, opportunity and justice for all; and

**WHEREAS**, America has called on her men and women in uniform to protect our national security, to preserve our rights and freedoms and to keep our democracy safe; and

**WHEREAS**, through their steadfast defense of America's ideals, our service members have ensured our country still stands strong, our founding principles still shine, and nations around the world know the blessings of freedom; and

**WHEREAS**, on Veterans Day November 11, 2014, we recognize the men and women of our Armed Forces who valiantly defended these values throughout our Nation's History; and

**WHEREAS**, we also remember and pay tribute to the American armed forces whose courage and sacrifice secures our freedom and keeps the peace and defends our values around the world; and

**NOW, THEREFORE**, the Cabarrus County Board of Commissioners do hereby proclaim November 11, 2014 as National Veterans Day and call upon our citizens to always remember and honor our veterans, and those who continue to serve this country so willingly to preserve the principles of justice, freedom and democracy for all.

Adopted this the 20<sup>th</sup> day of October, 2014.

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Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

BOC - White Cane Awareness Day Proclamation

**BRIEF SUMMARY:**

October 15 is White Cane Awareness Day, a time to celebrate and recognize the achievements of the blind and visually impaired in our communities, as well as their independence. The white cane is an invaluable tool for the visually impaired, offering a freedom of travel they might not have otherwise. The white cane stands as a well recognized symbol of independence.

**REQUESTED ACTION:**

Motion to adopt proclamation.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Elizabeth F. Poole, Chairman

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

## ATTACHMENTS

- [Proclamation](#)
-



### **WHITE CANE AWARENESS DAY 2014 PROCLAMATION**

WHEREAS, the white cane serves as a mobility tool and widely recognized symbol of independence for those who are visually impaired; and

WHEREAS, by act of U.S. Congress the President authorized, beginning in 1964, the annual proclamation of October 15<sup>th</sup> as National White Cane Safety Day; and

WHEREAS, state law acknowledges the freedom and independence of the visually impaired and makes provisions for their access to and crossings of roads and intersections in NCGS 20-175.2; and

WHEREAS, individuals with visual impairments are active, contributing members of society who create and join in opportunities within our communities and county; and

WHEREAS, the Board of Commissioners acknowledge White Cane Awareness Day as set aside for reflection on the meaning of the white cane and in recognition of those who carry it;

NOW, THEREFORE, BE IT RESOLVED that the Cabarrus County Board of Commissioners do hereby proclaim October 15, 2014 as White Cane Awareness Day in Cabarrus County and invites its citizens to celebrate the freedom and independence of the visually impaired and furthermore urges motorists to be aware of visually impaired community members.

Adopted this the 20<sup>th</sup> day of October, 2014.

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Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

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Megan Smit, Clerk to the Board



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**OCTOBER 20, 2014**  
**6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

DHS - Child Support Incentive Award

**BRIEF SUMMARY:**

The Department of Human Services (DHS) Child Support Division received a state award for meeting all incentive goals and self-assessment goals for the program. The Department will share their award and provide a brief update on their FY14 accomplishments.

**REQUESTED ACTION:**

Recognize DHS representatives for presentation of their award.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Ben Rose, Human Services Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[copy of the award](#)

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# Certificate of Achievement

AWARDED TO

**Cabarrus County  
Child Support Services**

FOR THE ACHIEVEMENT OF MEETING OR  
EXCEEDING GOALS IN ALL INCENTIVE AND SELF  
ASSESSMENT AREAS  
SFY 2014

*Sairie Blue Chief* August 27, 2014  
SIGNATURE DATE

*Judy McArn* August 27, 2014  
SIGNATURE DATE



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

ITS - National Cyber Security Awareness Month Proclamation

**BRIEF SUMMARY:**

The month of October is recognized as National Cyber Security Awareness Month (NCSAM), and was created as a collaborative effort between government and industry to ensure every American has resources they need to stay safer and more secure online. We lead Internet-connected, digital lives. From our desks and homes to on the go, we work, learn and play online. Even when we are not directly connected to the Internet, our critical infrastructure a vast, worldwide connection of computers, data and websites supporting our everyday lives through financial transactions, transportation systems, healthcare records, emergency response systems, personal communications and more impacts everyone. The Internet is a shared resource, and securing it is our shared responsibility, and once again, "Our Shared Responsibility" is the theme for National Cyber Security Awareness Month 2014. For more information on Cyber Security Awareness visit [StaySafeOnline.org](http://StaySafeOnline.org).

**REQUESTED ACTION:**

Motion to adopt proclamation.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Debbie Brannan, Information Technology Director, CGCIO

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Proclamation](#)
  - [Security Tips for Parents](#)
  - [Security Tips for Mobile Devices](#)
  - [Safety and Security Tips Brochure](#)
  - [Protect Your Privacy While Using Public Computers and Wi-Fi](#)
-



**NATIONAL CYBER SECURITY AWARENESS MONTH 2014  
PROCLAMATION**

**WHEREAS**, we recognize the vital role that technology has in our daily lives and in the future of our Nation, whereby today many citizens, schools, libraries, businesses and other organizations use the Internet for a variety of tasks, including keeping in contact with family and friends, managing personal finances, performing research, enhancing education and conducting business; and

**WHEREAS**, critical infrastructure sectors are increasingly reliant on information systems to support financial services, energy, telecommunications, transportation, utilities, health care and emergency response systems; and

**WHEREAS**, the use of the Internet at the primary and secondary school levels in Cabarrus County enhances the education of youth by providing them access to online educational and research materials; and at institutions of higher education, the use of information technology is integral to teaching and learning, research and outreach and service; and

**WHEREAS**, Internet users and our information infrastructure face an increasing threat of malicious cyber attack, significant financial and personal privacy losses due to identity theft and fraud; and

**WHEREAS**, the U.S. Department of Homeland Security has established the Office of Cybersecurity and Communications and devoted resources within it solely to support the strengthening and securing of the country's cyber infrastructure at the state, local, tribal, and territorial levels; and

**WHEREAS**, the Stop.Think.Connect.TM Campaign ([www.stopthinkconnect.org](http://www.stopthinkconnect.org) or [www.dhs.gov/stopthinkconnect](http://www.dhs.gov/stopthinkconnect)) is a national effort coordinated by a coalition of private

companies, nonprofits and government organizations to raise awareness about cybersecurity among all digital citizens, helping them to stay safer and more secure online; and

**WHEREAS**, the Multi-State Information Sharing and Analysis Center, a division of the nonprofit Center for Internet Security, provides a collaborative mechanism to help state, local, territorial and tribal governments enhance cyber security; and the Cabarrus County Information Technology Services Department provides a comprehensive approach to help enhance the security of Cabarrus County; and

**WHEREAS**, maintaining the security of cyberspace is a shared responsibility in which each of us has a critical role, and awareness of computer security essentials will improve the security of Cabarrus County information infrastructure and economy; and

**WHEREAS**, the U.S. Department of Homeland Security ([www.dhs.gov/cyber](http://www.dhs.gov/cyber)), the Multi-State Information Sharing and Analysis Center ([www.msisac.org](http://www.msisac.org)), the National Association of State Chief Information Officers ([www.nascio.org](http://www.nascio.org)) and the National Cyber Security Alliance ([www.staysafeonline.org](http://www.staysafeonline.org)) have declared October as National Cyber Security Awareness Month; and

**NOW, THEREFORE, BE IT RESOLVED** that the Cabarrus County Board of Commissioners do hereby proclaim the Month of October 2014 as Cyber Security Awareness Month in Cabarrus County and encourages citizens to visit the aforementioned websites as well as ([www.cabarruscounty.us](http://www.cabarruscounty.us)) and ([www.stopthinkconnect.org](http://www.stopthinkconnect.org) or [www.dhs.gov/stopthinkconnect](http://www.dhs.gov/stopthinkconnect)) and to learn more about cyber security, putting that knowledge into practice in their homes, schools, workplaces and businesses.

Adopted this the 20<sup>th</sup> day of October, 2014.

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Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

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Megan Smit, Clerk to the Board



STOP | THINK | CONNECT

## Internet Safety & Security Tips for Parents

The Internet is a wonderful place for learning and entertainment, but can pose dangers if precautions are not taken. Allowing free access puts your child, your computer and your personal data at risk. Help to instill good judgment in your children by encouraging them to take some common sense steps.

The first step is **STOP. THINK. CONNECT.** Take security precautions, understand the consequences of your actions and behaviors and enjoy the benefits of the Internet.

### Keep a Clean Machine

- **Keep security software current:** Having the latest security software, web browser, and operating system are the best defenses against viruses, malware, and other online threats.
- **Automate software updates:** Many software programs will automatically connect and update to defend against known risks. Turn on automatic updates if that's an available option.
- **Protect all devices that connect to the Internet:** Computers, smart phones, gaming systems, and other web-enabled devices all need protection from viruses and malware.

### Protect Your Child's Personal Information

- **Help your kids own their online presence:** When available, set their privacy and security settings on websites to your comfort level for information sharing. Remind them that it's ok to limit how and with whom they share information.

### Connect with Care

- **When it doubt, throw it out:** Remind your children that links in emails, tweets, posts and online ads are often the way cybercriminals compromise your computer. If it looks suspicious, even if you know the source, it's best to delete or mark as junk email.

### Be Web Wise

- **Stay current. Keep pace with new ways to stay safe online.** Check trusted web sites for the latest information, share with your children, and encourage them to be web wise.

### Be a Good Online Citizen

- **Safer for me, more secure for all:** What you and your kids do online has the potential to affect everyone – at home, at work and around the world. Practicing good online habits benefits the global digital community.

## More Family Online Safety Practices

- **Know the protection features** of the ISPs (Internet service provider) and software your children use. All major ISPs have tools to help you manage young children’s online experience (e.g., selecting approved websites, monitoring the amount of time they spend online, or limiting the people who can contact them) and may have other security features. But remember that your home isn’t the only place they can go online.
- **Remain positively engaged.** Pay attention to and know the online environments your children use. Surf the Internet with them. Appreciate your children’s participation in their online communities and show interest in their friends. Try to react constructively when they encounter inappropriate material. Make it a teachable moment.
- **Support their good choices.** Expand your children’s online experience and their autonomy when developmentally appropriate, as they demonstrate competence in safe and secure online behavior and good decision-making.
- **Teach critical thinking.** Help your children identify safe, credible websites and applications. Encourage them to be cautious about clicking on, downloading, posting, and uploading content.
- **Explain the implications.** Help your children understand the public nature of the Internet and its risks as well as benefits. Be sure they know that any digital info they share, such as emails, photos, or videos, can easily be copied and pasted elsewhere, and is almost impossible to take back. Things that could damage their reputation, friendships, or future prospects should not be shared electronically.
- **Just saying “no” rarely works.** Teach your children how to interact safely with people they “meet” online. Though it’s preferable they make no in-person contact with online-only acquaintances, young people may not always follow this rule. So talk about maximizing safe conditions: meeting only in well-lit public places, always taking at least one friend, and telling a trusted adult about any plans they make – including the time, place, and acquaintance’s contact information (at least a name and cell phone number).
- **Empower your children to handle problems,** such as bullying, unwanted contact, or hurtful comments. Work with them on strategies for when problems arise, such as talking to a trusted adult, not retaliating, blocking the person, or filing a complaint. Agree on steps to take if the strategy fails.



## Safety Tips for Mobile Devices

### Keep a Clean Machine.

Mobile devices are computers with software that needs to be kept up-to-date (just like your PC, laptop or tablet). Security protections are built in and updated on a regular basis. Take time to make sure all the mobile devices in your house have the latest protections. This may require synching your device with a computer.

- **Keep security software current:** Having the latest mobile security software, web browser, and operating system are the best defenses against viruses, malware, and other online threats.
- **Protect all devices that connect to the Internet:** Computers, smart phones, gaming systems, and other web-enabled devices all need protection from viruses and malware.

### Protect Your Personal Information.

Phones can contain tremendous amounts of personal information. Lost or stolen devices can be used to gather information about you and, potentially, others. Protect your phone like you would your computer.

- **Secure your phone:** Use a strong passcode to lock your phone.
- **Think before you app:** Review the privacy policy and understanding what data (location, access to your social networks) on your device an app can access before you download it.
- **Only give your mobile number out to people you know and trust** and never give anyone else's number out without their permission.
- **Learn how to disable the geotagging feature on your phone** at <http://icanstalku.com/how.php#disable>.

### Connect with Care.

Use common sense when you connect. If you're online through an unsecured or unprotected network, be cautious about the sites you visit and the information you release.

- **Get savvy about Wi-Fi hotspots:** Limit the type of business you conduct and adjust the security settings on your device to limit who can access your phone.
- **Protect your \$\$:** When banking and shopping, check to be sure the sites is security enabled. Look for web addresses with "https://" or "shttp://", which means the site takes extra measures to help secure your information. "Http://" is not secure.
- **When in doubt, don't respond.** Fraudulent texting, calling and voicemails are on the rise. Just like email, requests for personal information or to immediate action are almost always a scam.

### Be Web Wise.

Stay informed of the latest updates on your device. Know what to do if something goes wrong.

- **Stay current. Keep pace with new ways to stay safe online.** Check trusted websites for the latest information, and share with friends, family, and colleagues and encourage them to be web wise.
- **Know how to cell block others.** Using caller ID, you can block all incoming calls or block individual names and numbers.
- **Use caution when meeting face-to-face with someone who you only "know" through text messaging.**

Even though texting is often the next step after online chatting, that does not mean that it is safer.

**Be a Good Online Citizen.**

It is easy to say things from via phone or text that you would never say face to face. Remind your kids to maintain the same level of courtesy on the phone as they would in the real world.

- **Safer for me more secure for all:** What you do online has the potential to affect everyone – at home, at work and around the world. Practicing good online habits benefits the global digital community.
- **Text to others only as you would have them text to you.**
- **Only give your mobile number out to people you know and trust** and never give anyone else's number out without their permission.
- **Get permission before taking pictures or videos of others with your phone.** Likewise, let others know they need your permission before taking pictures or videos of you.

**STOP.** Before you use the Internet, take time to understand the risks and learn how to spot potential problems.

**THINK.** Take a moment to be certain the path is clear ahead. Watch for warning signs and consider how your actions online could impact your safety, or your family's.

**CONNECT.** Enjoy the Internet with greater confidence, knowing you've taken the right steps to safeguard yourself and your computer.

Visit <http://www.stophinkconnect.org> for more information.





## SAFETY & SECURITY TIPS ON-THE-GO

Smartphones, tablets and other mobile devices carry more personal data than ever before, which means you should take certain precautions to safeguard the information in the event of a lost or stolen device.

### 10 Security Precautions You Should Take on Every Device...

#### 1. Keep a clean machine.

Running the most recent versions of your mobile operating system, security software, apps and Web browsers is the best defense against malware, viruses and other online threats.

#### 2. Don't lose track of your device.

Avoid putting down your devices in public places or in a taxi. The small size and portability make them easy to lose or steal. A brightly colored case or sticker on your device will increase the chances you won't leave it behind.

#### 3. Protect your personal information.

When using a public, unsecured wireless connection, avoid using apps or websites that require you to enter a password. This applies to the wireless networks provided on many airlines, as well as Wi-Fi connections in places like coffee shops, hotels, airports and libraries.

#### 4. Connect with care.

Switch off your Wi-Fi and Bluetooth connections when not in use to help prevent malicious parties from connecting to your device without your knowledge. If you're banking or shopping, remember, a 3G or 4G connection is safer than an unsecured Wi-Fi connection.

#### 5. Secure your device.

Activate key-lock features and/ or use a passcode. If your device allows for a complex password, take advantage of the feature.

#### 6. Back it up.

Sync your contacts, photos, videos and other mobile device data with another device or cloud service on a weekly basis.

#### 7. Provide contact info.

Do an Internet search for the best way to add your name and an alternative contact number to your lockscreen, in case a Good Samaritan finds your device. (Don't use highly personal information, such as your home address.)

#### 8. Activate locator apps.

Many manufacturers have free apps you can download to help you locate your device in the event it gets lost or stolen. These apps often allow you to remotely lock the device or wipe data.

#### 9. Think before you app.

Only download apps from reputable sources, like verified app stores. Understand what information (i.e., location, social networking profiles, etc.) the app would access and share before you download.

#### 10. Record the serial number.

By dialing these five characters - \*#06# - you can access your phone's unique, 15-digit International Mobile Equipment Identity (IMEI) number. Write this number down and store in a secure location, so you can report it if your phone goes missing.

Attachment number 4

## Other Security Features

In addition to activating locator apps and backing up your phone, there are other ways to safeguard your device. Before purchasing or downloading other services, check with your smartphone carrier or service provider to see what additional security measures it provides. These might include:

- Remote wipe, which enables you to remotely clear all of your data—including email, contacts, texts, and documents—off your device.
- Siren trigger, called the "scream" feature—a high-pitched sound on your smartphone that lasts for about one minute. The scream may be used to draw attention to the smartphone so someone might answer it; or its owner may find the person who has the device.

## SMiShing and Spam...

"SMiShing" is the mobile version of phishing, and occurs when someone sends a SMS/text message asking you to provide personal and/ or financial information by clicking

on a link or responding via text or phone number.

- Think before you act. Be wary of communications that implores you to act immediately, offers something that sounds too good to be true, or asks for personal information.
- When in doubt, throw it out. Just like email, requests for personal information or for immediate action are almost always a scam.
- Place your cell phone number on the National Do Not Call Registry: [www.donotcall.gov](http://www.donotcall.gov)
- If you receive a spam text, many mobile service providers will allow you to report the message by forwarding it to 7726 or "SPAM."

## If you lose it...

If you can't find your smartphone, call your mobile number to make sure it's not just misplaced and nearby. Hopefully, either you will hear your phone or an honest person will answer and assist in returning it to you.

**Contact your mobile service carrier immediately to report your device lost or stolen, and to freeze your service.** Your service provider

may be able to send a "wipe" command that will remotely erase all data and settings. Reporting the loss will also be essential to avoiding any charges (for phone calls or downloaded apps) that may have been incurred while in another person's possession. For more information, visit:

[www.fcc.gov/stolen-phones-contact-numbers](http://www.fcc.gov/stolen-phones-contact-numbers)

**Change all passwords to any service that is automatically connected to your device,** such as email, payment services, texting services, online banking account and social networking account.

**Contact the police.** For your safety, do not attempt to track and recover your device yourself. Provide as much information as possible to the police. Also, carriers may be able to assist in disabling your device if a police report already has been filed.

## After you find it...

**Update software.** Download updates of your operating system, software, and apps. These updates protect against viruses and malware in the event your device became infected.

**Secure your accounts.** Recovering a lost device is a good time to create new logins. Strengthen passwords to use upper and lower case letters, numbers and symbols and enable two-factor authentication when offered.

**Pay it forward!** Be a conscientious citizen if you find an orphaned phone, tablet or other device. Try to contact the owner or turn it over to law enforcement or the property owner.



## Protect Your Privacy While Using Public Computers & Wi-Fi

Access to public computers in libraries is convenient and a great resource for library users. Before you use the Internet, the first step is to STOP. THINK. CONNECT. Take time to understand the risks and learn how to spot potential problems. Take a moment to be certain the path ahead is clear and watch for warning signs. Enjoy the Internet with greater confidence, knowing you've taken the right steps to safeguard and protect your privacy while using a public computer.

### Privacy Tips

#### PROTECT PERSONAL INFORMATION

- **Delete your browsing history:** Simply use the browser tools available to delete your cookies and history when you are finished using a public computer. This will help to maintain your privacy and keep your information more secure.
- **Log out:** Anyone can access public computers. Close all browser tabs and log out of your accounts (some computers do this automatically but it is good to confirm). You wouldn't want just anyone to have access to your personal information and accounts.
- **Remember me NOT:** Make sure the "remember me" function is not enabled on a public computer.

#### Did You Know..?

*"62.1% of library branches report that they are the only provider of free public computer and Internet access in their communities."*

\* American Library Association, "Libraries Connect Communities: Public Library Funding & Technology Access Study 2009 - 2010."

#### PRACTICE SECURITY FOR PRIVACY

- **Look for the "s":** Make sure sites are security enabled. Look for web addresses with "https://" or "shttp://", which means the site takes extra measures to help secure your information. "Http://" is not secure.
- **Get savvy about Wi-Fi hotspots:** To protect your privacy, do not conduct personal transactions on Wi-Fi hotspots or public computers that request sensitive information such as bank account information, home address or your social security number. Wait to conduct these transactions on a private home computer.

*If you have additional questions, please ask the librarian.*



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

Planning and Development - Weatherization Day Proclamation

**BRIEF SUMMARY:**

Cabarrus County has provided weatherization services to its citizens for many years. October is designated as the Federal National Energy Awareness Month and October 30 is designated as National Weatherization Day. Each year, we celebrate Weatherization Day by adopting a proclamation to promote awareness of the program and its benefits.

**REQUESTED ACTION:**

Motion to adopt proclamation.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Kelly Sifford, Planning and Development Director, AICP

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

## ATTACHMENTS

- [Proclamation](#)
-



## Proclamation of Weatherization Day 2014

**Whereas**, October is National Energy Awareness Month, and October 30 is designated as National Weatherization Day; and

**Whereas**, the County of Cabarrus has a long standing commitment to conserve its resources and to help low-income households through its Weatherization Assistance Program; and

**Whereas**, the State of North Carolina has administered the Weatherization Assistance Program since its inception in 1976, providing a variety of state and federal resources through numerous community action agencies, housing authorities and departments of local government that serve people in every county in the state; and

**Whereas**, it is important to recognize the importance of those programs that ensure that all residents, especially those living at or below the federal poverty level, have the opportunity to live in energy efficient, healthy, safe, and comfortable homes as provided for by the Weatherization Assistance Program;

**NOW, THEREFORE, BE IT RESOLVED** that the Cabarrus County Board of Commissioners do hereby proclaim October 30, 2014 as "Weatherization Day" in Cabarrus County and urge all citizens to join in this observance.

Adopted this the 20<sup>th</sup> day of October, 2014.

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Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

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Megan Smit, Clerk to the Board

MOVED

## CABARRUS COUNTY



### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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#### **AGENDA CATEGORY:**

Consent Agenda

#### **SUBJECT:**

Finance - Update of the Construction and Renovation Fund Budget, Project Ordinance and Related Budget Amendment

#### **BRIEF SUMMARY:**

Since the Construction and Renovation Fund is a multi-year fund and is not included with the annual budget process, a yearly review is completed to estimate the revenues that will be received in the fund for communication tower lease payments. Estimates of the FY15 lease payments are \$80,000. In addition, revenue (\$57,035.50) was received from Mastec and Sprint for their cost share in the repairs at the Mt. Pleasant communications tower site. Also received from the repair work was the sale of scrap metal (\$1,222). These amounts total \$138,257.50 and are purposed for the purchase and replacement of public safety communications equipment.

Through a budget amendment and revised Construction and Renovation Project Ordinance this agenda item recognizes the new estimated revenues and corresponding available equipment expenditures.

#### **REQUESTED ACTION:**

Motion to approve the revised Construction and Renovation Project Ordinance and the related budget amendment.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### **SUBMITTED BY:**

Susan Fearington, Finance Director

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

**BUDGET AMENDMENT:**

**Date:** 9/5/2014 **Amount:** \$138,257.50

**Dept. Head:** Susan Fearington **Department:** Finance-Construction & Renovation Fund

Internal Transfer Within Department    Transfer Between Departments/Funds  
Supplemental Request

**Purpose:**

Fund 343 is a multi-year fund. This budget amendment updates the revenues for funds received prior to 7-1-14 from Mastec and Sprint \$57,035.50 for their cost share in the repairs at the Mt. Pleasant Tower site. The budget amendment also updates the Sale of Fixed Asset account for the scrap metal sold from the Mt. Pleasant Tower site \$1,222. Each year we receive tower lease payments from several cell phone providers. The revenue from the providers is being updated based on the estimated \$80,000 FY 15 revenues. The corresponding Equipment expenditure is being increased by \$138,257.50.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
34362740-6805-COST	Contrib Const Cost Sha	\$50,000.00	\$57,035.50		\$107,035.50
34362740-6801	Sale of Fixed Assets	\$0.00	\$1,222.00		\$1,222.00
34362740-6614	Rental Fees-Tower Leas	\$418,137.00	\$80,000.00		\$498,137.00
34392740-9331	Equipment	\$1,733,271.08	\$138,257.50		\$1,871,528.58
	<b>Total</b>				

**ATTACHMENTS**

[Construction and Renovation Project Ordinance](#)

# CABARRUS COUNTY CONSTRUCTION AND RENOVATION PROJECT BUDGET ORDINANCE

**BE IT ORDAINED** by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed.

Capital Projects Fund (Capital Reserve Fund)	\$9,153,099
Contribution from Convention/Visitors Bureau	\$150,000
Rental – Tower Lease	\$498,137
Lease Proceeds ( Wallace Park)	\$3,421,394
General Fund Contribution	\$4,098,134
Sale of Fixed Assets	\$21,222
Contributions and Donations	\$127,036
<b>TOTAL REVENUES</b>	<b>\$17,469,022</b>

- D. The following appropriations are made as listed.

Demolition of old Jail and new Parking	\$2,524,266
Renovation of Human Service Building	\$909,122
Governmental Center Main Area Handler	\$100,000
Demolition of old Board of Elections	\$291,847
Renovations of Kann Library Program Room	\$90,000
Emergency Communications Equipment	\$1,871,529
Wallace Park Land	\$3,421,394
Wallace Park Improvements	\$341,672
Courthouse Chiller	\$135,000
Multi-Building Pre-cast Sealing and Caulking	\$240,000
Arena HVAC Equipment Replacement	\$1,000,000
Arena Roof Replacement	\$43,580
Camp T.N. Spencer Park	\$47,950
Human Service Building HVAC	\$257,865
Rocky River School Park Restrooms	\$250,846
Senior Center Renovations	\$390,000
Frank Liske Park Tennis Court Lighting	\$135,000
Cox Mill Elementary Parking Lot	\$250,000
J M Robinson High School Wetlands Mitigation	\$100,000
EMS Station - Concord	\$375,000

EMS Station - Harrisburg	\$375,000
Memorial Fountain	\$40,000
RCCC Renovations	\$1,500,000
School Roofs	\$1,250,623
School Projects	\$1,488,328
Northeast VFD Emergency Hydrants	\$40,000
<b>TOTAL EXPENDITURES</b>	<b>\$17,469,022</b>

<b>GRAND TOTAL – REVENUES</b>	<b>\$17,469,022</b>
<b>GRAND TOTAL – EXPENDITURES</b>	<b>\$17,469,022</b>

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
  1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.
  2. The County Manager may transfer amounts up to \$500,000 between functions of the same fund.
  3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
  4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
  5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
  6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.
  7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
  8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 20th day of October, 2014.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
Elizabeth F. Poole, Chairman

ATTEST:

\_\_\_\_\_  
Clerk to the Board



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

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#### **AGENDA CATEGORY:**

Consent Agenda

#### **SUBJECT:**

Sheriff's Office - Award Bid to Hilbish Motor Company for Six Ford Sedan Police Interceptor Vehicles and Four Ford Utility Police Interceptor Vehicles

#### **BRIEF SUMMARY:**

The Cabarrus County Sheriff's Office budgeted \$270,000 for ten (10) police vehicles for FY 2015. A RFB (Request for Bids) was advertised for a Ford Sedan Police Interceptor Vehicle and a Ford Utility Police Vehicle.

The bid from Hilbish Motor Company in Kannapolis, NC was \$24,175 for the sedan and \$26,605 for the utility. One other bid came in from Cloninger Ford in Hickory, NC and their amounts were \$24,460.01 for the sedan and \$26,740.01 for the utility. The Sheriff's Office would like to use the bid from Hilbish Ford and purchase six (6) sedans at a cost of \$145,050 and four (4) utility vehicles at a cost of \$106,420. The total cost for the ten (10) vehicles would be \$251,470

#### **REQUESTED ACTION:**

Motion to approve the bid award with Hilbish Motor Company and authorize the Cabarrus County Sheriff's Office to purchase six (6) Ford Sedan Police Interceptor Vehicles and four (4) Ford Utility Vehicles for a total cost of \$251,470.

#### **EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Chief Deputy Paul Hunt

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

Tax Administration - Refund and Release Report - September 2014

**BRIEF SUMMARY:**

Release report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. Refund report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

**REQUESTED ACTION:**

Motion to approve the September 2014 Refund-Release report, along with the NCVTS Refund Report, as submitted and grant authority to the Tax Collector to process the refunds and releases.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

J. Brent Weisner, Tax Administrator

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

**ATTACHMENTS**

- [September Releases and Refunds Report](#)
-

### Summary of Releases and Refunds for the Month of September 2014

RELEASES FOR THE MONTH OF: September 14

**\$77,031.28**

**BREAKDOWN OF RELEASES:**

COUNTY	\$49,720.93
CITY OF CONCORD	\$1,535.38
CITY OF KANNAPOLIS	\$23,200.36
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$1,037.21
TOWN OF MIDLAND	\$393.72
TOWN OF MT. PLEASANT	\$0.26
ALLEN F/D	\$119.21
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$123.08
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$791.66
JACKSON PARK F/D	\$5.31
MIDLAND F/D	\$6.85
MT MITCHELL F/D	\$29.04
MT PLEASANT F/D	\$0.00
NORTHEAST F/D	\$4.59
ODELL F/D	\$61.75
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
KANNAPOLIS RURAL F/D	\$1.93
CONCORD RURAL F/D	\$0.00

REFUNDS FOR THE MONTH OF: September 14

**\$398.35**

**BREAKDOWN OF REFUNDS:**

COUNTY	\$248.13
CITY OF CONCORD	\$0.00
CITY OF KANNAPOLIS	\$94.56
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$44.94
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$0.00
MT. PLEASANT F/D	\$10.72
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.00
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
WINECOFF F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

SEPTEMBER 2014 RELEASE REPORT

Name	Bill#	Reason	District	Amount
AIR VALET	2014-10871	DOCUMENTATION OF TIMELY	C PEN FEE	1.13
AIR VALET	2014-10870	DOCUMENTATION OF TIMELY	C PEN FEE	1.00
AIR VALET	2014-10870	DOCUMENTATION OF TIMELY	CI01PEN FEE	0.23
AIR VALET	2014-10870	DOCUMENTATION OF TIMELY	FR19PEN FEE	0.16
AIR VALET	2014-10869	DOCUMENTATION OF TIMELY	C PEN FEE	0.37
AIR VALET	2014-10869	DOCUMENTATION OF TIMELY	CI03PEN FEE	0.26
AIR VALET	2014-10868	DOCUMENTATION OF TIMELY	C PEN FEE	0.37
AIR VALET	2014-10868	DOCUMENTATION OF TIMELY	CI04PEN FEE	0.31
AIR-SERV	2014-10903	DOCUMENTATION OF TIMELY	C PEN FEE	1.55
AIR-SERV	2014-10903	DOCUMENTATION OF TIMELY	CI04PEN FEE	1.33
AIR-SERV	2014-10901	DOCUMENTATION OF TIMELY	C PEN FEE	16.85
AIR-SERV	2014-10900	DOCUMENTATION OF TIMELY	C PEN FEE	0.44
AIR-SERV	2014-10900	DOCUMENTATION OF TIMELY	CI01PEN FEE	0.10
AIR-SERV	2014-10900	DOCUMENTATION OF TIMELY	FR19PEN FEE	0.07
ANDERSON VICTORIA DIANNE	2014-12528	105381 AND EVIDENCE OF ADDR	C ADVLTX	5.60
ANDERSON VICTORIA DIANNE	2014-12528	105381 AND EVIDENCE OF ADDR	C PEN FEE	0.56
ANDERSON VICTORIA DIANNE	2014-12528	105381 AND EVIDENCE OF ADDR	CI04ADVLTX	4.80
ANDERSON VICTORIA DIANNE	2014-12528	105381 AND EVIDENCE OF ADDR	CI04PEN FEE	0.48
APPLIANCE WAREHOUSE	2014-12828	DOCUMENTATION OF TIMELY	C PEN FEE	3.29
APPLIANCE WAREHOUSE	2014-12828	DOCUMENTATION OF TIMELY	CI04PEN FEE	2.82
APPLIANCE WAREHOUSE	2014-12827	DOCUMENTATION OF TIMELY	C PEN FEE	14.13
ARNOLD CORWIN DANIEL	2013-597948	RELEASE GR FEE, SEE CMTS.	C GARNFEE	60.00
ARTHUR TERRENCE ALVIN JR	2013-577414	TP SOLD VEHICLE AND TURNED	C ADVLTX	11.45
ARTHUR TERRENCE ALVIN JR	2013-577414	TP SOLD VEHICLE AND TURNED	CI04ADVLTX	9.16
ATLANTIC AMERICAN PROPERTIES	2014-13494	TRANSFERRED TO INCORRECT	C ADVLTX	1257.13
ATLANTIC AMERICAN PROPERTIES	2014-13494	TRANSFERRED TO INCORRECT	CI04ADVLTX	1077.54
ATLANTIC AMERICAN PROPERTIES	2014-13495	TRANSFERRED TO INCORRECT	C ADVLTX	22770.16
ATLANTIC AMERICAN PROPERTIES	2014-13495	TRANSFERRED TO INCORRECT	CI04ADVLTX	19517.28
ATLANTIC AMERICAN PROPERTIES	2014-13493	TRANSFERRED TO INCORRECT	C ADVLTX	1380.33
ATLANTIC AMERICAN PROPERTIES	2014-13493	TRANSFERRED TO INCORRECT	CI04ADVLTX	1183.14
BARON WATERS INC	2014-15494	Business provided proof of	C ADVLTX	1442.41
BEAVER MICHAEL S	2014-16565	Taxpayer appealed the	C ADVLTX	69.13
BEHLER KIM MARIE	2012-635114	TP SOLD VEH AND TURNED IN	C ADVLTX	2.91
BEHLER KIM MARIE	2012-635114	TP SOLD VEH AND TURNED IN	CI02ADVLTX	1.99
BOST PROPERTIES INC	2013-19194	RELEASE ADV FEE-SEE NOTES	C ADVTFEE	1.50
BRITT PAMELA JOY	2014-20653	INCORRECT MOBILE HOME,	C ADVLTX	29.99
BRITT PAMELA JOY	2014-20653	INCORRECT MOBILE HOME,	C PEN FEE	3.00
BRITT PAMELA JOY	2014-20653	INCORRECT MOBILE HOME,	FR04ADVLTX	1.93
BRITT PAMELA JOY	2014-20653	INCORRECT MOBILE HOME,	FR04PEN FEE	0.19
BROZOWSKI SCOTT MICHAEL	2013-593574	TP SOLD VEH AND TURNED IN	C ADVLTX	34.94
BROZOWSKI SCOTT MICHAEL	2013-593574	TP SOLD VEH AND TURNED IN	CI04ADVLTX	27.95
CALDWELL EMANUEL	2014-23122	VEH SOLD AND IS REGISTERED	C ADVLTX	51.10
CALDWELL EMANUEL	2014-23122	VEH SOLD AND IS REGISTERED	C PEN FEE	5.11
CAMPBELL GREG	2012-23103	RELEASE GR FEE-TURNING OVER	C GARNFEE	60.00
CISCO SYSTEMS CAPITAL CORP	2014-286	2012 LEASE AGREEMENT WITH	C ADVLTX	153.11
CISCO SYSTEMS CAPITAL CORP	2014-286	2012 LEASE AGREEMENT WITH	C PEN FEE	30.62
COMPASS GROUP	2014-28208	ISTING ARRIVED TIMELY, KEYED	C PEN FEE	42.78
COMPASS GROUP	2014-28207	ISTING ARRIVED TIMELY, KEYED	C PEN FEE	8.31
COMPASS GROUP	2014-28207	ISTING ARRIVED TIMELY, KEYED	CI04PEN FEE	7.12
COMPASS GROUP	2014-28206	ISTING ARRIVED TIMELY, KEYED	C PEN FEE	3.11
COMPASS GROUP	2014-28206	ISTING ARRIVED TIMELY, KEYED	CI01PEN FEE	0.71
COMPASS GROUP	2014-28206	ISTING ARRIVED TIMELY, KEYED	FR19PEN FEE	0.50
CONCORD CROSSING STATION LP	2014-28259	RELEASE REQUESTED,	C ADVLTX	2916.55
CRSC II LLC	2014-30368	RELEASE REQUESTED,	C ADVLTX	226.24
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500412	RELEASED BILL IN FULL DUE TO	C ADVLTX	657.22
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500412	RELEASED BILL IN FULL DUE TO	CI02ADVLTX	450.66
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500412	RELEASED BILL IN FULL DUE TO	CTAGFFEEFEE	15.00
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500422	RELEASED BILL IN FULL DUE TO	C ADVLTX	653.07
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500422	RELEASED BILL IN FULL DUE TO	CI02ADVLTX	447.82
DAIMLER TRUCKS NORTH AMERICA LLC	2014-500422	RELEASED BILL IN FULL DUE TO	CTAGFFEEFEE	15.00
DAVIS JERRY L	2014-31723	RELEASE REOUESTED,	C ADVLTX	196.14
DAVIS JERRY L	2014-31723	RELEASE REOUESTED,	FR14ADVLTX	12.89
DEGREE ALEXANDER RAY	2013-579219	SITUS ERROR---RELEASED TO	C ADVLTX	4.55
DEGREE ALEXANDER RAY	2013-579219	SITUS ERROR---RELEASED TO	CI02ADVLTX	3.12
DEGREE ALEXANDER RAY	2013-579219	SITUS ERROR---RELEASED TO	CTAGFFEEFEE	15.00
DELL EQUIPMENT FUNDING LP	2014-32504	Business provided proof of a	C PEN FEE	16.45
DELL EQUIPMENT FUNDING LP	2014-32504	Business provided proof of a	CI01PEN FEE	3.72
DELL EQUIPMENT FUNDING LP	2014-32504	Business provided proof of a	FR19PEN FEE	2.62
DELL EQUIPMENT FUNDING LP	2014-32503	Business provided proof of a	C PEN FEE	1.93
DELL EQUIPMENT FUNDING LP	2014-32503	Business provided proof of a	CI04PEN FEE	1.65
DELL EQUIPMENT FUNDING LP	2014-32502	Business provided proof of a	C PEN FEE	69.65
DELL EQUIPMENT FUNDING LP	2014-32502	Business provided proof of a	CI04PEN FEE	59.70
DELL EQUIPMENT FUNDING LP	2014-32501	Business provided proof of a	C PEN FEE	72.81
DELL EQUIPMENT FUNDING LP	2014-32500	Business provided proof of a	C PEN FEE	12.96
DELL EQUIPMENT FUNDING LP	2014-32499	Business provided proof of a	C PEN FEE	5.70
DELL EQUIPMENT FUNDING LP	2014-32499	Business provided proof of a	CI06PEN FEE	1.63
DIBLER DENNIS	2013-32672	RELEASING BILL - PROPERTY	C ADVLTX	58.20
DIBLER DENNIS	2013-32672	RELEASING BILL - PROPERTY	C PEN FEE	5.82
DIBLER DENNIS	2014-32905	RELEASING BILL - PROPERTY	C ADVLTX	55.29
DIBLER DENNIS	2014-32905	RELEASING BILL - PROPERTY	C PEN FEE	5.53
EARNEST DWIGHT JUSTIN	2013-542177	TP SOLD VEHICLE AND TURNED	C ADVLTX	13.67
EARNEST DWIGHT JUSTIN	2013-542177	TP SOLD VEHICLE AND TURNED	CI04ADVLTX	10.94
FIRETHORNE FOUR LLC /A NC LLC	2014-37965	MISSED TRANSFER OF OWNERSHIP	C ADVLTX	941.85
FIRETHORNE FOUR LLC /A NC LLC	2014-37965	MISSED TRANSFER OF OWNERSHIP	FR04ADVLTX	60.55
FLEMING THOMAS ANDREW	2013-800610	PER VOTER REGISTRATION AND	C ADVLTX	164.08

FLEMING THOMAS ANDREW	2013-800610	PER VOTER REGISTRATION AND	CI02ADVLTX	112.51
FLEMING THOMAS ANDREW	2013-800610	PER VOTER REGISTRATION AND	CTAGFFEEFEE	15.00
FLOYD STEPHEN JOE IV	2014-500410	RELEASED BILL IN FULL DUE TO	C ADVLTX	159.29
FLOYD STEPHEN JOE IV	2014-500410	RELEASED BILL IN FULL DUE TO	CI02ADVLTX	109.22
FLOYD STEPHEN JOE IV	2014-500410	RELEASED BILL IN FULL DUE TO	CTAGFFEEFEE	15.00
FLYCAROLINA LLC	2014-38618	Business provided aircraft's	C ADVLTX	133.00
FOX LISA LOWERY	2013-541759	RELEASED 7 MONTHS/SOLD VEH &	C ADVLTX	98.53
FOX LISA LOWERY	2013-541759	RELEASED 7 MONTHS/SOLD VEH &	CI02ADVLTX	67.56
FRYE BRIAN	2013-39532	RELEASE GR FEE-NO PMTS FR	C GARNFEE	60.00
FURR LEMUEL RUFUS IV	2013-570115	TP EXCHANGED TAG 10/10/13,	C ADVLTX	210.00
FURR LEMUEL RUFUS IV	2013-570115	TP EXCHANGED TAG 10/10/13,	FR04ADVLTX	13.50
GUERITY ROBERT C	2014-44351	RELEASE REQUESTED,	C ADVLTX	123.13
GUERITY ROBERT C	2014-44352	RELEASE REQUESTED,	C ADVLTX	348.25
HARRISON HAULING AND GRADING I	2011-503600	Person garnished for	C GARNFEE	60.00
HARTSELL JACKIE HOWARD	2014-46885	SENT OUT FORM 105-381-HE	C ADVLTX	2.10
HARTSELL JACKIE HOWARD	2014-46885	SENT OUT FORM 105-381-HE	CI06ADVLTX	0.60
HENRY NAZARETH	2013-529796	TP SOLD VEH AND TURNED IN	C ADVLTX	50.28
HENRY NAZARETH	2013-529796	TP SOLD VEH AND TURNED IN	CI04ADVLTX	40.23
HILTON RALPH H	2014-49469	VICKIE JENNINGS CALLED,	C ADVLTX	225.40
HILTON RALPH H	2014-49469	VICKIE JENNINGS CALLED,	FR09ADVLTX	26.60
HOPEWELL THOMAS LEE	2013-525053	TP SURRENDERED VEH - OWNED	C ADVLTX	16.64
HOPEWELL THOMAS LEE	2013-525053	TP SURRENDERED VEH - OWNED	CI01ADVLTX	3.77
HOPEWELL THOMAS LEE	2013-525053	TP SURRENDERED VEH - OWNED	FR19ADVLTX	2.65
ISENHOUR LYNN E	2014-53050	RELEASING 1969 VW VALUE FROM	C ADVLTX	43.58
ISENHOUR LYNN E	2014-53050	RELEASING 1969 VW VALUE FROM	C PEN FEE	4.36
ISENHOUR LYNN E	2014-53050	RELEASING 1969 VW VALUE FROM	FR15ADVLTX	4.17
ISENHOUR LYNN E	2014-53050	RELEASING 1969 VW VALUE FROM	FR15PEN FEE	0.42
KASTENS CHAD AARON	2013-547257	RELEASED 3 MOS---SOLD VEH &	C ADVLTX	43.44
KASTENS CHAD AARON	2013-547257	RELEASED 3 MOS---SOLD VEH &	CI02ADVLTX	29.78
KAY CHEMICAL COMPANY	2014-56067	Business was autobilled	C ADVLTX	26.10
KAY CHEMICAL COMPANY	2014-56067	Business was autobilled	C PEN FEE	2.61
KAY CHEMICAL COMPANY	2014-56068	Business was autobilled	C ADVLTX	11.73
KAY CHEMICAL COMPANY	2014-56068	Business was autobilled	C PEN FEE	1.17
KAY CHEMICAL COMPANY	2014-56068	Business was autobilled	CI04ADVLTX	10.06
KAY CHEMICAL COMPANY	2014-56068	Business was autobilled	CI04PEN FEE	1.01
LC ENTERPRISES INC	2014-59590	BUSINESS SOLD 12/17/2013,	C ADVLTX	420.38
LC ENTERPRISES INC	2014-59590	BUSINESS SOLD 12/17/2013,	C PEN FEE	42.04
LENNAR CAROLINAS LLC A DE LLC	2014-60231	MISSED TRANSFER OF OWNERSHIP	C ADVLTX	2319.31
LENNAR CAROLINAS LLC A DE LLC	2014-60231	MISSED TRANSFER OF OWNERSHIP	CI01ADVLTX	525.16
LENNAR CAROLINAS LLC A DE LLC	2014-60231	MISSED TRANSFER OF OWNERSHIP	FR19ADVLTX	369.43
LOCAL UNION 421 JATC	2014-61575	LEASE TERMINATION RECEIVED.	C ADVLTX	25.03
LOCAL UNION 421 JATC	2014-61575	LEASE TERMINATION RECEIVED.	C PEN FEE	2.50
LOWDER DORIS	2014-62540	RELEASE REQUESTED,	C ADVLTX	837.48
LOWDER DORIS	2014-62540	RELEASE REQUESTED,	CI06ADVLTX	239.28
LYNN KEITH A	2013-62414	C GARNFEE	C GARNFEE	-60.00
LYNN KEITH A	2013-62414	C GARNFEE	C GARNFEE	60.00
LYNN KEITH A	2013-62414	C GARNFEE	C GARNFEE	-60.00
LYNN KEITH A	2013-62414	C GARNFEE	C GARNFEE	60.00
LYNN KEITH A	2013-62414	C GARNFEE	C GARNFEE	60.00
LYON FINANCIAL SERVICES INC	2014-500408	RELEASED BILL IN FULL DUE TO	C ADVLTX	20.67
LYON FINANCIAL SERVICES INC	2014-500408	RELEASED BILL IN FULL DUE TO	FR09ADVLTX	2.44
MARTIN CHRISTOPHER DANIEL	2013-553524	to sold veh and turned in	C ADVLTX	45.78
MARTIN CHRISTOPHER DANIEL	2013-553524	to sold veh and turned in	CI02ADVLTX	31.39
MESIMER TRUCKING INC	2014-500409	RELEASED BILL IN FULL DUE TO	C ADVLTX	108.83
MESIMER TRUCKING INC	2014-500409	RELEASED BILL IN FULL DUE TO	FR11ADVLTX	9.02
MIDLAND VOLUNTEER FIRE AND	2013-562225	APPLICATION RECEIVED AND	C ADVLTX	305.41
MIDLAND VOLUNTEER FIRE AND	2013-562225	APPLICATION RECEIVED AND	CI06ADVLTX	69.81
MIDLAND VOLUNTEER FIRE AND	2013-531332	APPLICATION RECEIVED AND	C ADVLTX	10.50
MIDLAND VOLUNTEER FIRE AND	2013-531332	APPLICATION RECEIVED AND	CI06ADVLTX	2.40
MIDLAND VOLUNTEER FIRE AND	2013-541754	APPLICATION RECEIVED AND	C ADVLTX	350.00
MIDLAND VOLUNTEER FIRE AND	2013-541754	APPLICATION RECEIVED AND	CI06ADVLTX	80.00
MOBILE MINI INC	2014-68908	Business provided proof of	C ADVLTX	586.76
MOBILE MINI INC	2014-68915	Business provided proof of	C ADVLTX	20.58
MOBILE MINI INC	2014-68915	Business provided proof of	CI01ADVLTX	4.66
MOBILE MINI INC	2014-68915	Business provided proof of	FR19ADVLTX	3.28
MOBILE MINI INC	2014-68906	Business provided proof of	C ADVLTX	7.76
MOBILE MINI INC	2014-68906	Business provided proof of	CI04ADVLTX	6.65
MOBILE MINI INC	2014-68913	Business provided proof of	C ADVLTX	26.17
MOBILE MINI INC	2014-68913	Business provided proof of	FR05ADVLTX	2.39
MOORE ROBIN ANN RICHARDSON	2013-68761	ROBIN MOORE CALLED AFTER	C ADVLTX	140.00
MOORE ROBIN ANN RICHARDSON	2013-68761	ROBIN MOORE CALLED AFTER	CI04ADVLTX	112.00
MOORE ROBIN ANN RICHARDSON	2013-68761	ROBIN MOORE CALLED AFTER	C ADVTFEE	1.50
MORGAN WANDA MARIE	2013-545804	RELEASED BILL IN FULL DUE TO	C ADVLTX	173.74
MORGAN WANDA MARIE	2013-545804	RELEASED BILL IN FULL DUE TO	CI02ADVLTX	119.14
MORGAN WANDA MARIE	2013-545804	RELEASED BILL IN FULL DUE TO	CTAGFFEEFEE	15.00
MORRISON SUSAN G	2014-70314	Taxpayer appealed the	C ADVLTX	22.75
MOSS STACIE LACHOVYCH	2014-70665	INCORRECT MOBILE HOME,	C ADVLTX	91.70
MOSS STACIE LACHOVYCH	2014-70665	INCORRECT MOBILE HOME,	C PEN FEE	9.17
MOSS STACIE LACHOVYCH	2014-70665	INCORRECT MOBILE HOME,	FR04ADVLTX	5.90
MOSS STACIE LACHOVYCH	2014-70665	INCORRECT MOBILE HOME,	FR04PEN FEE	0.59
NEC FINANCIAL SERVICES LLC	2014-71984	DOCUMENTATION OF TIMELY	C PEN FEE	11.44
NEC FINANCIAL SERVICES LLC	2014-71984	DOCUMENTATION OF TIMELY	CI01PEN FEE	2.59
NEC FINANCIAL SERVICES LLC	2014-71984	DOCUMENTATION OF TIMELY	FR19PEN FEE	1.82
NEESE BUSINESS SERVICES LLC	2014-72023	H&R BLOCK CORPORATE TOOK	C ADVLTX	66.44
NEESE BUSINESS SERVICES LLC	2014-72023	H&R BLOCK CORPORATE TOOK	C PEN FEE	6.64
NEWSOME LEONARD WAYNE	2014-500411	RELEASED BILL IN FULL DUE TO	C ADVLTX	35.82
NEWSOME LEONARD WAYNE	2014-500411	RELEASED BILL IN FULL DUE TO	FR04ADVLTX	2.30
OBEDEKAH ADJEILEY ELMARA	2013-800149	STARS SHOWS PLT LOST STOLEN	C ADVLTX	12.03
OBEDEKAH ADJEILEY ELMARA	2013-800149	STARS SHOWS PLT LOST STOLEN	CI02ADVLTX	8.25
OVERCASH BRANDON SCOTT	2013-584341	TP SOLD VEHICLE AND TURNED	C ADVLTX	9.82

OVERCASH BRANDON SCOTT	2013-584341	TP SOLD VEHICLE AND TURNED	CI02ADVLTX	6.74
PARKER JAMES ALLEN	2013-518546	billed in error - s/b rowan	C ADVLTX	38.50
PARKER JAMES ALLEN	2013-518546	billed in error - s/b rowan	FR01ADVLTX	1.93
PARKS JAMES S	2014-75365	1988 CHEV TRUCK VIN	C ADVLTX	5.79
PARKS JAMES S	2014-75365	1988 CHEV TRUCK VIN	C PEN FEE	0.58
PARKS JAMES S	2014-75365	1988 CHEV TRUCK VIN	FR11ADVLTX	0.48
PARKS JAMES S	2014-75365	1988 CHEV TRUCK VIN	FR11PEN FEE	0.05
POLLACK RONALD A & WF SUSAN R	2014-77892	RELEASING BILL TO REFLECT	C ADVLTX	55.37
POLLACK RONALD A & WF SUSAN R	2014-77892	RELEASING BILL TO REFLECT	CI04ADVLTX	47.46
POPLIN TERRY H	2009-77469	105381 AND BANK STATEMENT	C ADVLTX	84.35
POPLIN TERRY H	2009-77469	105381 AND BANK STATEMENT	C PEN FEE	8.44
POPLIN TERRY H	2009-77469	105381 AND BANK STATEMENT	FR07ADVLTX	10.04
POPLIN TERRY H	2009-77469	105381 AND BANK STATEMENT	FR07PEN FEE	1.00
POPLIN TERRY H	2010-12647	105381 AND BANK STATEMENT	C ADVLTX	80.14
POPLIN TERRY H	2010-12647	105381 AND BANK STATEMENT	C PEN FEE	8.01
POPLIN TERRY H	2010-12647	105381 AND BANK STATEMENT	FR07ADVLTX	9.54
POPLIN TERRY H	2010-12647	105381 AND BANK STATEMENT	FR07PEN FEE	0.95
POPLIN TERRY H	2011-77656	105381 AND BANK STATEMENT	C ADVLTX	76.13
POPLIN TERRY H	2011-77656	105381 AND BANK STATEMENT	C PEN FEE	7.61
POPLIN TERRY H	2011-77656	105381 AND BANK STATEMENT	FR07ADVLTX	9.06
POPLIN TERRY H	2011-77656	105381 AND BANK STATEMENT	FR07PEN FEE	0.91
POPLIN TERRY H	2012-77496	105381 AND BANK STATEMENT	C ADVLTX	80.36
POPLIN TERRY H	2012-77496	105381 AND BANK STATEMENT	C PEN FEE	8.04
POPLIN TERRY H	2012-77496	105381 AND BANK STATEMENT	FR07ADVLTX	12.80
POPLIN TERRY H	2012-77496	105381 AND BANK STATEMENT	FR07PEN FEE	1.28
POPLIN TERRY H	2013-77503	105381 AND BANK STATEMENT	C ADVLTX	76.34
POPLIN TERRY H	2013-77503	105381 AND BANK STATEMENT	C PEN FEE	7.63
POPLIN TERRY H	2013-77503	105381 AND BANK STATEMENT	FR07ADVLTX	12.16
POPLIN TERRY H	2013-77503	105381 AND BANK STATEMENT	FR07PEN FEE	1.22
POPLIN TERRY H	2014-78055	105381 AND BANK STATEMENT	C ADVLTX	19.23
POPLIN TERRY H	2014-78055	105381 AND BANK STATEMENT	FR07ADVLTX	3.06
PREMIER SLEEP SERVICES LLC	2014-78469	THIS ACCOUNT WAS	C ADVLTX	300.94
PREMIER SLEEP SERVICES LLC	2014-78469	THIS ACCOUNT WAS	C PEN FEE	30.09
R & E LLC	2014-79418	THIS PARCEL WAS PURCHASED BY	C ADVLTX	353.57
RUSHON KAREN KIM	2013-523671	Data entry error	C GARNFEE	60.00
SHEPARDSON CASSANDRA	2014-86634	PER ABOS AND PICTURES	C ADVLTX	110.42
SHIFFLETT ROBERT LEE	2014-500081	VEHICLE TITLED IN THE STATE	C ADVLTX	96.93
SHIFFLETT ROBERT LEE	2014-500081	VEHICLE TITLED IN THE STATE	CI04ADVLTX	77.55
SIEMENS HEALTHCARE DIAGNOSTIC	2014-591	Business provided proof that	C ADVLTX	306.18
SIEMENS HEALTHCARE DIAGNOSTIC	2014-591	Business provided proof that	C PEN FEE	61.24
SPELLENBERG ARTHUR RALPH	2014-90322	PROPERTY SOLD 12/9/13 BILL	C ADVLTX	121.07
SPELLENBERG ARTHUR RALPH	2014-90322	PROPERTY SOLD 12/9/13 BILL	C PEN FEE	12.11
STEWART THOMAS	2014-91755	RELEASE REOUESTED,	C ADVLTX	63.49
STUBBS DENISE P	2014-92329	RELEASE REOUESTED,	C ADVLTX	532.84
STUBBS DENISE P	2014-92329	RELEASE REOUESTED,	FR04ADVLTX	34.25
STURDIVANT LIZZIE LITTLE	2012-542295	GR FEE ADDED IN ERROR	C GARNFEE	60.00
THE CRUTCHFIELD GROUP LTD	2014-500417	RELEASED BILL IN FULL DUE TO	C ADVLTX	540.54
THE CRUTCHFIELD GROUP LTD	2014-500417	RELEASED BILL IN FULL DUE TO	FR11ADVLTX	44.79
THOMAS BRYAN MICHAEL	2013-590523	TRADED IN VEH & TURNED IN	C ADVLTX	67.55
THOMAS BRYAN MICHAEL	2013-590523	TRADED IN VEH & TURNED IN	CI04ADVLTX	54.04
T-MOBILE SOUTH LLC	2014-95122	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	40.41
T-MOBILE SOUTH LLC	2014-95122	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.04
T-MOBILE SOUTH LLC	2014-95102	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	37.10
T-MOBILE SOUTH LLC	2014-95102	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	3.71
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	698.85
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	69.89
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	-698.85
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	-69.89
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	37.91
T-MOBILE SOUTH LLC	2014-95118	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	3.79
T-MOBILE SOUTH LLC	2014-95132	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	39.63
T-MOBILE SOUTH LLC	2014-95132	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	3.96
T-MOBILE SOUTH LLC	2014-95132	ADJUSTEMNTS WILL BE MADE TO	FR11ADVLTX	3.28
T-MOBILE SOUTH LLC	2014-95132	ADJUSTEMNTS WILL BE MADE TO	FR11PEN FEE	0.33
T-MOBILE SOUTH LLC	2014-95101	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	54.28
T-MOBILE SOUTH LLC	2014-95101	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	5.43
T-MOBILE SOUTH LLC	2014-95141	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	41.29
T-MOBILE SOUTH LLC	2014-95141	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.13
T-MOBILE SOUTH LLC	2014-95141	ADJUSTEMNTS WILL BE MADE TO	CI04ADVLTX	35.39
T-MOBILE SOUTH LLC	2014-95141	ADJUSTEMNTS WILL BE MADE TO	CI04PEN FEE	3.54
T-MOBILE SOUTH LLC	2014-95120	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	36.20
T-MOBILE SOUTH LLC	2014-95120	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	3.62
T-MOBILE SOUTH LLC	2014-95120	ADJUSTEMNTS WILL BE MADE TO	CI04ADVLTX	31.03
T-MOBILE SOUTH LLC	2014-95120	ADJUSTEMNTS WILL BE MADE TO	CI04PEN FEE	3.10
T-MOBILE SOUTH LLC	2014-95137	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	43.99
T-MOBILE SOUTH LLC	2014-95137	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.40
T-MOBILE SOUTH LLC	2014-95130	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	42.04
T-MOBILE SOUTH LLC	2014-95130	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.20
T-MOBILE SOUTH LLC	2014-95140	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	41.66
T-MOBILE SOUTH LLC	2014-95140	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.17
T-MOBILE SOUTH LLC	2014-95140	ADJUSTEMNTS WILL BE MADE TO	FR11ADVLTX	3.45
T-MOBILE SOUTH LLC	2014-95140	ADJUSTEMNTS WILL BE MADE TO	FR11PEN FEE	0.35
T-MOBILE SOUTH LLC	2014-95099	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	44.21
T-MOBILE SOUTH LLC	2014-95099	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.42
T-MOBILE SOUTH LLC	2014-95136	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	41.83
T-MOBILE SOUTH LLC	2014-95136	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	4.18
T-MOBILE SOUTH LLC	2014-95112	ADJUSTEMNTS WILL BE MADE TO	C ADVLTX	58.30
T-MOBILE SOUTH LLC	2014-95112	ADJUSTEMNTS WILL BE MADE TO	C PEN FEE	5.83
T-MOBILE SOUTH LLC	2014-95112	ADJUSTEMNTS WILL BE MADE TO	FR02ADVLTX	4.83
T-MOBILE SOUTH LLC	2014-95112	ADJUSTEMNTS WILL BE MADE TO	FR02PEN FEE	0.48

T-MOBILE SOUTH LLC	2014-95131	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	6.15
T-MOBILE SOUTH LLC	2014-95131	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	0.61
T-MOBILE SOUTH LLC	2014-95131	ADJUSTEMNTS WILL BE MADE TO	FR14	ADVLTAX	0.40
T-MOBILE SOUTH LLC	2014-95131	ADJUSTEMNTS WILL BE MADE TO	FR14	PEN FEE	0.04
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	56.33
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	5.63
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	CI01	ADVLTAX	12.75
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	CI01	PEN FEE	1.28
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	FR19	ADVLTAX	8.97
T-MOBILE SOUTH LLC	2014-95142	ADJUSTEMNTS WILL BE MADE TO	FR19	PEN FEE	0.90
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	57.65
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	5.77
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	CI01	ADVLTAX	13.05
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	CI01	PEN FEE	1.31
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	FR19	ADVLTAX	9.18
T-MOBILE SOUTH LLC	2014-95139	ADJUSTEMNTS WILL BE MADE TO	FR19	PEN FEE	0.92
T-MOBILE SOUTH LLC	2014-95124	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	43.21
T-MOBILE SOUTH LLC	2014-95124	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	4.32
T-MOBILE SOUTH LLC	2014-95106	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	49.93
T-MOBILE SOUTH LLC	2014-95106	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	4.99
T-MOBILE SOUTH LLC	2014-95115	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	44.91
T-MOBILE SOUTH LLC	2014-95115	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	4.49
T-MOBILE SOUTH LLC	2014-95126	ADJUSTEMNTS WILL BE MADE TO	C	ADVLTAX	31.73
T-MOBILE SOUTH LLC	2014-95126	ADJUSTEMNTS WILL BE MADE TO	C	PEN FEE	3.17
TUCKER KYLE LEE	2011-513032	Not employed with Herrin.	C	GARNFEE	60.00
US MASONRY INC	2014-500399	RELEASED BILL IN FULL DUE TO	C	ADVLTAX	48.81
US MASONRY INC	2014-500399	RELEASED BILL IN FULL DUE TO	FR05	ADVLTAX	4.46
VAINER ALON	2014-97336	MISSED TRANSFER OF OWNERSHIP	C	ADVLTAX	1019.76
VAINER ALON	2014-97336	MISSED TRANSFER OF OWNERSHIP	CI04	ADVLTAX	874.08
WALKER FLORENCE	2012-97844	WRONG AMOUNT	C	LEGLFEE	489.73
WALKER FLORENCE	2012-97844	WRONG AMOUNT	C	LEGLFEE	38.75
WALKER SAMUEL WENDELL	2013-542050	TP SOLD VEH AND TURNED IN	C	ADVLTAX	16.48
WALKER SAMUEL WENDELL	2013-542050	TP SOLD VEH AND TURNED IN	CI02	ADVLTAX	11.30
WALTON CHALON NICOLE	2013-577856	VEHICLE SOLD AND TAG TURNED	C	ADVLTAX	66.94
WALTON CHALON NICOLE	2013-577856	VEHICLE SOLD AND TAG TURNED	CI02	ADVLTAX	45.90
WATKINS MICHE	2013-98900	Vehicle Repossessed per	C	GARNFEE	60.00
WATKINS MICHE	2013-98900	MOBILE HOME REPOSSESSED BY	C	ADVLTAX	75.01
WATKINS MICHE	2013-98900	MOBILE HOME REPOSSESSED BY	C	PEN FEE	7.50
WEEKLEY HOMES LP	2014-100107	KATHLEEN VALENTINE CALLED.	C	ADVLTAX	2066.33
WEEKLEY HOMES LP	2014-100107	KATHLEEN VALENTINE CALLED.	CI01	ADVLTAX	467.88
WEEKLEY HOMES LP	2014-100107	KATHLEEN VALENTINE CALLED.	FR19	ADVLTAX	329.14
WEINHARDT KURT FREDRICK	2013-511462	RELEASE GR FEE FROM JANUARY-	C	GARNFEE	60.00
WILLIAMS JILL	2014-102080	THIS GRINDER IS ALREADY	C	ADVLTAX	140.43
WILLIAMS JILL	2014-102080	THIS GRINDER IS ALREADY	C	PEN FEE	14.04
WILLIAMS JILL	2014-102080	THIS GRINDER IS ALREADY	FR14	ADVLTAX	9.23
WILLIAMS JILL	2014-102080	THIS GRINDER IS ALREADY	FR14	PEN FEE	0.92
WILLIAMS JILL	2014-75	THIS GRINDER IS ALREADY	C	ADVLTAX	264.52
WILLIAMS JILL	2014-75	THIS GRINDER IS ALREADY	C	PEN FEE	158.71
WILLIAMS JILL	2014-75	THIS GRINDER IS ALREADY	FR14	ADVLTAX	16.80
WILLIAMS JILL	2014-75	THIS GRINDER IS ALREADY	FR14	PEN FEE	10.08
WILLIAMS JILL	2014-74	THIS GRINDER IS ALREADY	C	ADVLTAX	238.07
WILLIAMS JILL	2014-74	THIS GRINDER IS ALREADY	C	PEN FEE	119.04
WILLIAMS JILL	2014-74	THIS GRINDER IS ALREADY	FR14	ADVLTAX	15.12
WILLIAMS JILL	2014-74	THIS GRINDER IS ALREADY	FR14	PEN FEE	7.56
WILLIAMS JILL	2014-73	THIS GRINDER IS ALREADY	C	ADVLTAX	208.68
WILLIAMS JILL	2014-73	THIS GRINDER IS ALREADY	C	PEN FEE	83.47
WILLIAMS JILL	2014-73	THIS GRINDER IS ALREADY	FR14	ADVLTAX	13.25
WILLIAMS JILL	2014-73	THIS GRINDER IS ALREADY	FR14	PEN FEE	5.30
WILLIAMS JILL	2014-72	THIS GRINDER IS ALREADY	C	ADVLTAX	205.74
WILLIAMS JILL	2014-72	THIS GRINDER IS ALREADY	C	PEN FEE	61.72
WILLIAMS JILL	2014-72	THIS GRINDER IS ALREADY	FR14	ADVLTAX	13.52
WILLIAMS JILL	2014-72	THIS GRINDER IS ALREADY	FR14	PEN FEE	4.06
WILLIAMS JILL	2014-71	THIS GRINDER IS ALREADY	C	ADVLTAX	176.35
WILLIAMS JILL	2014-71	THIS GRINDER IS ALREADY	C	PEN FEE	35.27
WILLIAMS JILL	2014-71	THIS GRINDER IS ALREADY	FR14	ADVLTAX	11.59
WILLIAMS JILL	2014-71	THIS GRINDER IS ALREADY	FR14	PEN FEE	2.32
YATES DIANA W	2012-102988	ZLS Auction ) June 2014	C	TITLFEE	775.00
YATES DIANA W	2012-102988	ZLS Auction ) June 2014	C	LEGLFEE	457.22



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date

Table with columns: Name, Address 1, Address 3, Refund Type, Bill #, Plate Number, Status, Transaction #, Refund Description, Refund Reason, Create Date, Tax Jurisdiction, Levy Type, Change, Interest Change, Total Change. Contains multiple rows of refund data.



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 3/21/2014

Table with columns for Name, Address, City, State, Zip, Status, Amount, Description, Date, and Refund details. Includes entries for Darrell Duane Carpenter, Darren Paul Deaton, David Anthony Overcash, etc.



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date

Table with columns for Name, Address, City, State, Zip, Proration, Amount, Description, Status, Date, and various tax/fee amounts. Includes entries for Jack Joseph Stevens, James Christopher Cauble, James Dean Burrell, James Edwin Drye, Jason Kyle Schroeder, Jed Quincy Carr, Jeffery Lee Phillips, Jeremy Ryan Smith, Jerry Lee Isenhour, Jessica Elizabeth Bellino, Jessica Leigh Gray, John Bunyan Brooks, Jr., John Kendall Plack, John Michael Cauble, Johnny Chadwick Edwards, Joseph Clifford Tassy, Joseph Raymond Poisson, Judy Widenhouse Sides, Julia Smith Laney, Keith Demetrius Franson Dubose, Kelly Gosnell Crook, Kenneth David Nashif, Kenneth Richard Kepley, Kiran Kumar Jagarlamudi, Lanita Largin Rivers, Lauren Anne Lape, Lesley Emmett Petrea, Lillie Helms Biggers, and Lois.





North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 28025

Table with columns for taxpayer name, address, tax amount, status, and refund details. Includes entries for ERNEST BURRAGE, JR., ROBERT MITCHELL BAIR, ROBERT THOMAS TUCKER, RONALD PATRICK GREER, ROWAN COUNTY TAX ASSESSOR, S.J. FLOWE GRADING, SANG SOON YI, SANJIV AMBALAL PATEL, SARAH MARY WILLIAMS, SHAWANDA LEIGH ALSTON, SHOE SHOW INC, SHOE SHOW INC, SHOE SHOW INC, SHOE SHOW INC, SJ FLOWE GRADING INC, SJ FLOWE GRADING INC, SJ FLOWE GRADING INC, SOUTHGATE MASONRY & LUMBER, STEVEN MARK THOMAS, TERRY LAWRENCE MARSH, TONYA MARIA JIMENEZ, VISHWAJEET SAWANT, WADE NELSON NESBIT, WADE NELSON NESBIT, WANDA BAUCOM ROWELL, WHEELS LT, WILLIAM ALAN ROPER, WILLIAM BRUCE BLACK, WILLIAM EARL STONE.



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date

N																
								#0022113173-2014-2014-0000				CI02ADVL	Vehicle Fee	(\$15.00)	(\$0.75)	(\$15.75)
												FR16ADVL	Tax	\$8.29	\$0.41	\$8.70
															Refund	\$57.39
WILLIAM JACOB IKE, JR	3462 ROBERTA RD	CONCORD, NC 28027	Proration	0014346197	4Y9756	PENDING	25412796	Refund Generated due to proration on Bill #0014346197-2013-2013-0000-00	Vehicle Sold	09/15/2014		C ADVL	Tax	(\$11.35)	\$0.00	(\$11.35)
												CI02ADVL	Tax	(\$7.78)	\$0.00	(\$7.78)
												CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
															Refund	\$19.13
WILLIAM READE EUDY	PO BOX 216	MIDLAND, NC 28107	Adjustment < \$100	0022433646	BMC1544	PENDING	34889308	Refund Generated due to adjustment on Bill #0022433646-2013-2013-0000	Situs error	09/25/2014		C ADVL	Tax	\$0.00	\$0.00	\$0.00
												CI02ADVL	Tax	(\$8.02)	\$0.00	(\$8.02)
												CI02ADVL	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
												CI06ADVL	Tax	\$3.34	\$0.00	\$3.34
															Refund	\$19.68
WILLIAM SANFORD JOHNSON, III	938 TARTAN LN NW	CONCORD, NC 28027	Proration	0018000453	BBE7684	PENDING	24461049	Refund Generated due to proration on Bill #0018000453-2013-2013-0000-00	Incomplete Doc	09/03/2014		C ADVL	Tax	(\$51.71)	\$0.00	(\$51.71)
												CI02ADVL	Tax	(\$35.46)	\$0.00	(\$35.46)
												CI02ADVL	Vehicle Fee	\$0.00	\$0.00	\$0.00
															Refund	\$87.17
WILLIAM SCOTT CRAIG	2075 SIMPLICITY RD	CONCORD, NC 28025	Proration	0020130910	EK6566	PENDING	16692522	Refund Generated due to proration on Bill #0020130910-2013-	Vehicle Sold	09/10/2014		C ADVL	Tax	(\$35.73)	\$0.00	(\$35.73)
												FR04ADVL	Tax	(\$2.30)	\$0.00	(\$2.30)
															Refund	\$38.03
															Refund Total	\$10198.28



# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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### **AGENDA CATEGORY:**

New Business

### **SUBJECT:**

DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2015 Grant Acceptance - Public Hearing 6:30 P.M.

### **BRIEF SUMMARY:**

The Rural Operating Assistance Program (ROAP) is a state funded transportation grant program administered by the NC Department of Transportation. It includes the following programs :

- Elderly and Disabled Transportation (EDTAP)
- Employment Transportation Assistance Program (EMPL) and
- Rural General Public Program (RGP).

During FY 14, the State changed Cabarrus County's designation from "Small Urban" to "Large Urban". The result of this was some of our clients were no longer eligible for our services. We have revised our estimate of earnings for FY 15 and believe we will earn approximately \$15,000 less than the state has allocated to us for the RGP program. By revising our request, we will reduce the likelihood of a payback at year-end.

### **REQUESTED ACTION:**

Hold a public hearing.

Motion to accept the FY-2015 ROAP grant award and adopt the FY-2015 certified statement and related budget amendment.

### **EXPECTED LENGTH OF PRESENTATION:**

10 Minutes

**SUBMITTED BY:**

Bob Bushey, Transportation Manager

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**BUDGET AMENDMENT:**

**Date:** 9/15/2014 **Amount:** \$54,043.00

**Dept. Head:** Ben Rose **Department:** DHS-Transportation

Internal Transfer Within Department Transfer Between Departments/Funds  
Supplemental Request

**Purpose:**

To budget the revised ROAP FY 15 estimated revenues per the state allocation and our internal calculations and an additional \$ 54,043 in estimated Medicaid funding which will offset the reduction.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00165240-6311	ROAP/EDTAP	\$104,399.00		\$17,138.00	\$87,261.00
00165240-6338	ROAP/RGP	\$87,057.00		\$28,486.00	\$58,571.00
00165240-6341	ROAP/WFFA	\$36,000.00		\$8,419.00	\$27,581.00
00165240-6644	Medicaid reimbursement	\$900,000.00	\$54,043.00		\$954,043.00
<b>Total</b>		\$1,127,456.00	\$54,043.00	\$54,043.00	\$1,127,456.00

**ATTACHMENTS**

- [ROAP STATE MANAGMENT PLAN](#)
- [ROAP APPLICATION](#)
- [ROAP ALLOCATION](#)
- [ROAP ALLOCATIONS](#)
- [ROAP PUBLIC HEARING RECORD](#)
- [suballocation worksheet](#)
- [ROAP Certified Statement](#)
- [Public Hearing Notice - Newspaper](#)
- [Public Hearing Webpage](#)
- [Public Hearing Notice - Website](#)



# North Carolina Department of Transportation



## Rural Operating Assistance Program State Management Plan

**N.C. Department of Transportation**  
**Public Transportation Division**  
**1550 Mail Service Center**  
**Raleigh, NC 27699-1550**  
**August 29, 2014**

**STATE RURAL OPERATING ASSISTANCE PROGRAM**  
**North Carolina Department of Transportation**  
**Public Transportation Division**

**Introduction**

The Rural Operating Assistance Program (ROAP) is a state funded public transportation grant program administered by the North Carolina Department of Transportation Public Transportation Division (NCDOT-PTD). ROAP includes the following programs:

- Elderly and Disabled Transportation Assistance Program (EDTAP)
- Employment Transportation Assistance Program (EMPL)
- Rural General Public (RGP) Program

ROAP funds and any additional funds supplementing the ROAP programs are allocated to each county by a formula. As a general rule, each county is eligible to receive an allocation from each program; however, counties that do not provide transportation services to the general public are not provided a RGP allocation. ROAP funds are to be used for the operating cost of trips, but not for administrative or capital costs. All eligible ROAP recipients must submit an annual application to receive ROAP funds.

It will be the responsibility of the eligible ROAP recipients to sub-allocate and distribute the funds to the community transit system and/or local agencies and organizations as allowed within the program guidelines. It is the intent of the program that these funds will be used to provide transportation when other funding sources are not available. The General Assembly must have an approved and certified state budget before ROAP funds can be disbursed. The period of performance will remain July 1 to June 30 regardless of the dates the ROAP funds are disbursed to eligible recipients.

## **I. General Guidelines**

### **A. Eligible Recipients**

All one hundred (100) North Carolina counties are eligible to receive a formula-based allocation for EDTAP and EMPL funds. Only those counties providing transportation services to the general public will receive a RGP allocation. ROAP funds will be disbursed by NCDOT-PTD to the county or to a regional public transportation authority created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes upon written agreement with the municipalities or counties served. No ROAP funds will be disbursed to any sub-recipients selected by the county or authority. The county finance officer or the executive director of an eligible authority will be responsible for program administration at the local level. This responsibility cannot be delegated to any designee.

### **B. Allocation of ROAP Funds**

ROAP funds are allocated to each county by formula. The annual allocation for ROAP programs are listed, by county, in a separate document of the application package. The methodology for calculating these allocations is described in the Program Guidelines section. The county will be required to complete semi-annual reports that account for the use of the ROAP funds and calculate whether there are unspent funds to be returned to NCDOT-PTD. Any unspent funds that are returned to NCDOT-PTD will be rolled over in to the next available fiscal year and allocated by the appropriate formula among all the counties with that year's ROAP Program funds.

### **C. Application for ROAP Funds**

County governments or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with municipalities or counties served) are the only eligible applicants for ROAP funds. All eligible recipients must submit an annual application to receive ROAP funds. An eligible recipient has the option of applying for a single program or for all of the programs included in ROAP. Each applicant should carefully evaluate past program expenditures and other operating costs to determine the amount to apply for within each program. A county should only apply for an amount of ROAP funds that can be expended in the 12-month period of performance, as the funds cannot be carried over into the next fiscal year by the county. Total funds should be managed so that services can be continued for the entire 12 months.

The application documents will be posted at the NCDOT Web site at [www.ncdot.gov](http://www.ncdot.gov) by the Communication Office. County Managers, County Finance Officers, the Rural Planning Organizations (RPO) and Transit Directors will be notified by e-mail when the application is available. The application materials are designed to enable PTD staff to better understand the services to be provided and assure that the funds are utilized as intended. Failure to complete any portion of the application may result in processing delays. The county should contact the Mobility Development Specialist assigned to the county if there are questions about the application.

The ROAP Application will not be entered into NCDOT's web-enabled grant system, Partner Connect. Instead, electronic copies of the application documents for ROAP funds must be submitted to the Public Transportation Division of NCDOT on or before the deadline. There will be NO EXCEPTIONS. A checklist will be provided that describes which documents must be received. Electronic copies must be submitted to PTD at [ctptransportation@ncdot.gov](mailto:ctptransportation@ncdot.gov).

### **D. Transportation Service Plans**

Funds distributed by the NCDOT-Public Transportation Division under the ROAP program shall be used in a manner consistent with the county's Coordinated Public Transit – Human Service Transportation Plan, the public transit system's Community Transportation Service Plan (formerly known as a transportation development plan) or its equivalent, and any other transportation development plan in place in the county.

### **E. Public Outreach/Involvement Requirement**

The county or eligible authority must determine what the transportation needs of agencies and individuals are in the county before completing the application. It is important that eligible local agencies and interested citizens have the opportunity to participate in the sub-allocation decision.

Outreach efforts beyond holding a public hearing should be conducted to inform the public including minorities, women, elderly, disabled, Limited English Proficiency (LEP), low income individuals, and persons who are not human service agency clients, about the availability of ROAP funds and to discuss transportation service needs. These efforts should include, but are not limited to presentations to groups, committees, fliers and/or posters. The intent is to remove barriers and conditions that prevent these groups from receiving access, participation and benefits of the ROAP services and activities. ROAP funded services and benefits must be distributed in a non-discriminatory manner. If a sub-recipient receives federal funds, Title VI of the Civil Rights Act of 1964 applies.

### **F. Public Hearing Requirement**

It is required that the Board of County Commissioners hold a public hearing to provide the opportunity for local input regarding the sub-allocation of ROAP funds. A public hearing notice in English must be published in a newspaper having general circulation in the county. The notices **MUST** be published not more than fourteen (14) days, but not less than seven (7) days before the public hearing. In accordance with the DOT LEP Guidance, 70 FR 74087, (December 14, 2005), a public notice will also be published

in Spanish in counties that have 1000 or 5% of their population that speaks Spanish at home, but speaks English less than well. A list of counties that are required to publish the public notice in Spanish is in the Appendix B of this document. Applicants must use the Sample Public Hearing Notice included with the application package. An affidavit of publication and an original copy, not a duplicated copy, of any public hearing notices must also accompany the ROAP application. The public hearing must be accessible to individuals with disabilities in accordance with provisions of the Americans with Disabilities Act of 1990. These provisions include having written material available in alternative, accessible formats upon request, and providing special accommodations at your public hearing, such as a sign language interpreter, as may be requested. The public hearing shall be held at a time of day that affords a majority of the public an opportunity to attend and make comments. Applicants must make the Voluntary Title VI Public Involvement form readily available to all individuals attending the public hearing for ROAP funds. The applicant must submit with the hardcopy of their application all completed Voluntary Title VI Public Involvement forms and must keep a copy for their records.

When an eligible public transportation authority is the applicant the public hearing shall be held at a regular meeting of the authority board. Public notices will be published in all the counties served by the authority.

A Public Hearing Record which has been signed by the Clerk of the Board and has the county seal on it will accompany the county's ROAP application. A different Public Hearing Record form will be available for the eligible authorities. If any comments were received during the public hearing, then a copy of the signed minutes of the Commissioner's or authority's meeting during which the public hearing took place must be sent to NCDOT – PTD within 90 days of approval.

#### **G. Local Matching Requirement**

EDTAP and EMPL funding can be used to provide up to one hundred percent (100%) of the fully allocated cost of the trip and requires no local match. RGP funds may be used to provide up to ninety percent (90%) of the fully allocated cost of each general public trip. The remaining ten percent (10%) must be provided from fares, local funds or a combination of the two. Excess fares and/or local funds collected after 10% RGP match requirement has been met must be used to provide additional service, not as a source of administrative and capital funds. PTD encourages Community Transportation Systems to keep fares reasonable so as to encourage ridership.

The ten percent local match requirement is based on the actual cost of providing RGP funded trips or other services, not the amount allocated from NCDOT. The example below is provided to help counties understand the local match requirement.

Trip equals 10 miles X \$1.23 per mile (based on fully allocated cost) = \$12.30 cost of trip  
\$12.30 Trip X 0.90 = \$11.07 RGP funding reimbursement  
\$12.30 Trip X 0.10 = \$1.23 fare and/or local funding required to provide service

15,431 RGP miles during yr. X \$1.23 per mile = \$18,980.13 RGP cost of service  
\$18,980.13 X 0.90 = \$17,082.12 RGP funding reimbursement  
\$18,980.13 X 0.10 = \$1,898.01 fares or local funding required to provide service

#### **H. Certifications and Assurances**

The chairperson of the County Board of Commissioners, the County Manager and the County Finance Officer are required to sign a certified statement that describes the roles and responsibilities associated with the application for and acceptance of ROAP funds and guarantees that certain actions will be taken at the county level to properly administer the program. The Certified Statement must be signed, sealed with the county seal and accompany the application in order for ROAP funds to be disbursed. Eligible

authorities will submit a copy of the Memorandum of Understanding they executed with each municipality in their service area with their application. A MOU template will be provided by NCDOT.

### **I. Application Review and Follow-up**

The Mobility Development Specialists (MDS) on staff at NCDOT-PTD will review the documents presented to NCDOT-PTD in the application for correctness and completeness. The MDS will determine if the county is prepared to manage the ROAP funds and whether the county presented plans for services or activities in the application that utilize the funds as intended. The MDS will follow-up as needed with the county finance officer if more details are needed or there is any doubt that the county's plans for use of the funds do not provide for improved services for the targeted populations. The Mobility Section director will review and approve the MDS recommendations.

### **J. Disbursement of ROAP Funds to the County**

ROAP funds will be disbursed to the county or to an eligible transportation authority created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with the municipalities or counties served). Funds will not be disbursed to any sub-recipients selected by the county or the authority. The General Assembly must have an approved and certified state budget before ROAP funds can be disbursed. The period of performance will remain July 1 to June 30 regardless of the dates the ROAP funds are disbursed to the county. The funds will be disbursed by electronic deposit (ACH) or check. The county is required to provide ROAP Reports after six months and at the end of the period of performance. ROAP funds will NOT be disbursed if the reports from the previous fiscal year have not been received and unspent funds have not been returned. The ROAP funds will not be disbursed all at one time.

### **K. Sub-Allocation Determination**

It will be the responsibility of the county government or an eligible authority to determine how the ROAP funds will be sub-allocated within the county. Sub-allocation of the ROAP funds to the community transit system in the county and/or local agencies must be according to the program guidelines. A Sub-Allocation Worksheet must be completed by each county to document how the ROAP allocations will be distributed locally. This will enable PTD staff to better understand the services the county plans to provide and assures that the funds are utilized as intended. Each county must have and employ a documented methodology for sub-allocating ROAP funds.

There is a Community Transportation System operating in most counties that is receiving federal and state administrative and capital funds to coordinate public transportation services with human service transportation in the county. These transit systems need operating funds in order to provide free or affordable transportation for the elderly, disabled and low income persons in the county that are not receiving transportation benefits from a human service agency or organization. The Community Transit System is an eligible sub-recipient of all ROAP funds. The county should take into consideration the need for and importance of the public transportation services provided by the Community Transportation System when determining the suballocation of the ROAP funds.

If the county or eligible authority decides to disburse/allocate ROAP funds to any county governmental department, the county should be able to account for these funds within the county's or authority's accounting system. If the county or authority passes through any ROAP funds to agencies or organizations, the county or authority should have a written agreement with them that addresses the proper use and accountability for these funds.

### **L. Eligible Expenses and Activities**

**IMPORTANT!** Counties and eligible authorities will NOT be allowed to use ROAP funds for other services including fuel assistance (gas vouchers, gas cards, reimbursement to fuel provider), vehicle repairs or vehicle insurance premiums beginning with the 2012-2013 ROAP Program year.

The fully allocated cost of a trip, which has traditionally been eligible for the EDTAP, EMPL and RGP programs will continue to be eligible. See the Eligible Transportation Expenses Matrix in Appendix A for examples of allowable trip purposes that can be provided under these programs. This matrix *must* be shared with any agency that receives a sub-allocation of ROAP funds to assure that funds are expended according to program guidelines. Community Transportation systems that use ROAP funds to provide trip services must also comply with the regulations of the FTA Section 5311 Program.

#### **M. Cost of Service**

Departments, agencies and/or organizations using ROAP funds to provide services shall determine a billing/reimbursement rate by mile, hour or trip that is based on the fully allocated cost of the service. The fully allocated cost of providing a trip should include both direct costs and shared costs.

For the application, the applicant must calculate the average cost of a trip based on the projected number of trips on the Sub-allocation Worksheets. The average cost of a trip will be the sub-allocation amount divided by the proposed number of trips to be provided. These costs will be compared to the average cost of the trips in other counties to determine whether the cost of the proposed services is reasonable.

#### **N. Contracted Services**

If any ROAP funds are sub-allocated to agencies or organizations other than the Community Transportation System, these other agencies or organizations are encouraged to coordinate ROAP funded transportation trips with the local, federally-funded Community Transportation System in the county. The Community Transit Systems have insurance, vehicle maintenance, driver training and safety standards mandated by the FTA.

Sub-recipients are permitted to use ROAP funds to contract with private transportation providers. Sub-recipients who choose to contract services must follow all state procurement guidelines when selecting a contractor. Sub-recipients should inspect the safety record, service policies and vehicle condition of any private provider being considered. Private providers shall be required to provide documentation that a service was provided on the billed date, by whatever conveyance at the specified cost.

#### **O. Funds Management**

The basic grant/funds management requirements in G.S. 159, *Local Government Finance*, and in the *Policies Manual for Local Governments* apply to ROAP funds. The cost principles of OMB Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments* and OMB Circular A-122, *Cost Principles for Non-Profit Organizations* also apply to ROAP funds. Additionally, funds must be expended according to the program guidelines in the grant application for eligible program expenses identified.

The period of performance for these funds will be July 1 to June 30. The period of performance will remain the same regardless of the date on which ROAP funds are disbursed to the county. Allowable expenses incurred from July 1 for each program are eligible for reimbursement. Any interest earned on the funds will be retained by the transportation program and must be used for transportation related expenses according to program guidelines. Following receipt of the year-end ROAP Report, NCDOT will invoice the county to collect any ROAP funds not expended by June 30.

#### **Suballocation and Control of Funds**

The county or eligible authority may choose to maintain control of the ROAP funds and reimburse sub-recipients for trip-based services after they have been provided. Or, the county or eligible authority may disburse the ROAP funds to the subrecipients before any trip is provided, assuming the county or authority plans to monitor throughout the period of performance whether the trips and transportation services are being provided to eligible individuals and whether all expenditures are allowable.

### **Continuation of Services throughout the Period of Performance**

The ROAP funds should be managed so that services can be continuously provided during the entire twelve months of the grant cycle. It may be necessary to restrict ROAP services to make the funds last. No additional ROAP funds will be available from the state. The county or eligible authority should budget local funding to avoid discontinuation of any ROAP funded service. The county must notify the assigned Mobility Development Specialist in writing if any ROAP funded service is discontinued because all the funds have been spent before the end of the period of performance. **If RGP funded services are discontinued before June 30 by the Community Transit System, and the county does not provide additional funds to continue the service(s), it will be assumed that the transit system is no longer providing general public service. In this case, the Community Transit System will not be reimbursed for any FTA Section 5311 and/or state CTP funded expenses incurred after the RGP services are discontinued.**

### **Passenger Fares**

Sub-recipients of the ROAP funds may charge passengers a fare for EDTAP, EMPL, or RGP funded services. PTD encourages Community Transportation Systems and agencies to keep fares reasonable so as to encourage ridership. Any fares collected for services will be retained by the transportation program and must be used to meet the matching requirement of a program or to provide additional trips or transportation services.

### **Transferring Funds Between ROAP Programs**

EDTAP and RGP funds cannot be transferred to any other ROAP program. Counties or eligible authorities can transfer EMPL funds, all or in part, to the EDTAP and/or RGP programs. The EMPL funds must be transferred to the Community Transportation System if:

1. The county finance director or the executive director of an eligible authority determines that any subrecipient of EMPL funds has spent 33% or less of their EMPL allocation by December 31st, OR
2. The county finance officer or eligible authority's executive director determines anytime after December 31<sup>st</sup> that any unexpended EMPL funds will not be needed for employment transportation from then until the end of the fiscal year.

Once the funds are transferred to the Community Transportation System, the system will decide whether the funds will be transferred to EDTAP or RGP or used for employment transportation based on their predicted service demands.

The transfer of any funds must be reported in the ROAP reports.

Instead of transferring EMPL funds, ROAP recipients and their community transit systems should strategize ways of accommodating the public's work schedules by operating different hours, creating stops at the community colleges or universities, at JobLink Centers, Vocational Rehabilitation, Employment Security and/or offering voucher programs. In times of high unemployment, consider the people who need transportation to job interviews and re-training.

EMPL funds that are transferred to another program assume the requirements of the program to which they are transferred. Any funds transferred from the EMPL program to the RGP program will have the same matching requirements as any other RGP funds. Additionally, EMPL funds transferred to RGP must be sub-allocated to the Community Transportation System. The county or eligible authority is responsible for billing their sub-recipients for any unspent funds.

### **Transferring Funds Between Counties in a Regional Transit System**

ROAP funds may be transferred between and/or among member counties of a regional transportation system if the county commissioners agree to the transfer. EDTAP and RGP funds must remain within the same program if such funds are transferred between and/or among counties. EMPL funds may be transferred either to the same program or to EDTAP or RGP, but the counties must abide by the transfer policies outlined in the previous section. *(See Transferring Funds Between ROAP Programs)* The annual ROAP Report form includes a Regional Transfer of Funds form and a Regional Receipt of Funds form to document any transfer or receipt of ROAP funds between and/or among member counties of the regional transportation system. The regional transportation systems that are eligible for this additional flexibility are:

- Albemarle Regional Health Services (Inter-County Public Transportation Authority)
- Choanoke Public Transportation Authority
- City of Rocky Mount (Tar River Transit)
- Craven County (Craven Area Rural Transit System)
- Kerr Area Transportation Authority
- Randolph County Senior Adults Association, Inc. (Randolph County Regional Coordinated Area Transit System)
- Yadkin Valley Economic Development District, Inc. (Yadkin Valley Public Transportation)
- Western Piedmont Regional Transit Authority

Session Law 2011-207, House Bill 229 does permit regional public transportation authorities created under Article 25 or Article 26 of Chapter 160A of the General Statutes, upon written agreement with the municipalities served by a public transportation authority or counties served by the regional public transportation authority, to apply for and receive any funds to which the member municipality or counties are entitled to receive based on the distribution formula set out in subsection (d) of this section.

### **Transferring Funds to Match Other Grant Programs**

Subrecipients of ROAP funds are allowed to use their ROAP sub-allocation to leverage more funds by applying for other transportation grants administered by NCDOT-PTD. ROAP funds may **ONLY be used as the local match** for the federal grant programs Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities Program and Section 5311 – Non-urbanized Formula Program where operating or purchase of service is an eligible activity. A Call for Applications for these grants and the application documents are posted at least once a year on the NCDOT-PTD website.

### **Transferring Funds Between Sub-recipients**

ROAP funds may be transferred from one sub-recipient to another within the county without NCDOT approval. EDTAP and RGP funds transferred from one sub-recipient to the other must stay within the same ROAP Program. If the transfer is EMPL funds, these funds may be transferred to another ROAP Program at another sub-recipient if all guidelines for EMPL fund transfer are met. A policy or procedure for determining when it is appropriate to transfer funds between sub-recipients should be developed by the county.

### **P. Americans with Disabilities Act of 1990 (ADA)**

Titles II and III of the Americans with Disabilities Act of 1990 (ADA) provide that no entity shall discriminate against an individual with a disability in connection with the provision of transportation service. The law sets forth specific requirements for vehicle and facility accessibility. The passenger trips and transportation services provided with ROAP funds must be accessible to individuals with disabilities and be provided without discrimination on the basis of race, color, national origin, creed, sex or age. Sub-recipients should have procedures for investigating, tracking and documenting complaints. *(See 49 CFR Parts 28 and 37)*

### **Q. Monitoring and Evaluation**

ROAP services should be routinely monitored by the County Finance Officer or the authority's executive director to verify that funds are being spent on allowable expenditures, that the eligibility of service recipients is being properly documented, and that sub-allocated funds will be expended by the end of the period of performance, June 30. The program should also be routinely evaluated to determine whether they are meeting program objectives.

### **R. Reporting Requirements**

Beginning in FY2012, two ROAP Reports will be required per grant cycle. The first report will be due not more than 45 days after the end of the second quarter (Dec 31) of the grant cycle. The final ROAP Report will be due not more than 60 days after the end of the fourth quarter (June 30). The county will be required to report trip and expense data associated with the EDTAP, EMPL, and RGP separately. The report form will be provided by NCDOT – PTD. Completed reports will be returned to NCDOT-PTD or its designee. ROAP funds for the fiscal year will NOT be disbursed if the reports from the previous fiscal year have not been received and unspent funds returned to NCDOT-PTD.

The County Finance Officer must certify and sign the final ROAP Report as it identifies the amount of unexpended funds to be returned to NCDOT. Based on this report, counties are invoiced for any unexpended funds for the given fiscal year. Upon receipt of the invoice for unexpended funds, the finance officer shall immediately reimburse NCDOT. The county may find it useful for agencies that have been sub-allocated ROAP funds to provide monthly or quarterly reports of the expenditure of funds and number of trips provided. Close monitoring by the county finance officer or the authority's director is required in order to ensure appropriate and maximum utilization of all program funds. It is the responsibility of the county finance officer to:

- Record the receipt of ROAP grant funds in a manner that will disclose the source and the purpose/program to which the funds belong, together with evidence of deposit in a financial institution;
- Ensure that ROAP funds and any interest earned on the funds are expended for eligible program expenses, that services are provided to eligible persons, and that written documentation that supports the expenditures is maintained for at least five years;
- Advise any sub-recipients of the source of the funds, specific program requirements, eligible program expenses and reporting requirements;
- Include ROAP funds received and expended in its annual independent audit on the Schedule of Expenditures of Federal and State Awards and identify any of the funds passed through to other agencies;
- Complete and submit the semi-annual ROAP reports; and return unexpended ROAP funds as invoiced by NCDOT.

### **S. Program Auditing and Documentation**

The Public Transportation Division (PTD) is responsible for providing sufficient program monitoring and oversight to ensure that the state funds are used for the intended purpose. PTD will rely upon the semi-annual reporting information that identifies the number of passenger trips, other services and expenditures by program. The department's External Audit Branch compares information in these reports to the ROAP expenses reported in the counties annual independent audit report.

NCDOT's External Audit Branch will do on-site audits of ROAP expenditures. This requires meeting with the county finance officer or the authority's director to obtain documentation of costs reported to NCDOT in the semi annual reporting forms. Common areas of deficiency include inadequate documentation of passenger eligibility and trips. The EDTAP program serves specific populations. Without documentation of eligibility, i.e. passenger is elderly or disabled, the auditor cannot determine if the rider met the program eligibility criteria that would allow the trip to be charged to the program. **In addition, documentation of trips reported to NCDOT must be retained for up to five years following submittal of final ROAP reports.** The inability to document trips with driver manifests, gasoline receipts, or any invoices associated with costs charged to the program would be considered ineligible expenses. The county or the authority will be invoiced for any undocumented costs.

# Program Guidelines

## Elderly and Disabled Transportation Assistance Program

### Description

The Elderly and Disabled Transportation Assistance Program (EDTAP), originally enacted by legislation in the 1989 Session of the North Carolina General Assembly (Article 2B, 136-44.27), provides operating assistance funds for the transportation of the state's elderly and disabled citizens. This transportation assistance allows the elderly and disabled to reside for a longer period in their homes, thereby enhancing their quality of life. The following guidelines also apply to any additional funds provided to the counties to supplement the Elderly and Disabled Transportation Assistance Program.

### Allocation Formula

The following formula was used to determine the county allocation of the funds available:

- 50% divided equally among all counties;
- 22 ½ % based upon the number of elderly (60 years or older) residents per county as a percentage of the state's total elderly population;
- 22 ½ % based upon the number of disabled residents per county as a percentage of the state's total disabled population; and
- 5% based upon a population density factor that recognizes the higher transportation costs in rural, sparsely populated counties.

### Eligibility Criteria

For the purposes of EDTAP, an elderly person is defined as one who has reached the age of 60 or more years. A disabled person is defined as one who has a physical or mental impairment that substantially limits one or more major life activities, an individual who has a record of such impairment, or an individual who is regarded as having such impairment. Certification of eligibility will be the responsibility of the county or their designee. The county must be able to provide documentation that the EDTAP funded service was provided to an eligible person.

### Eligible Expenses

ROAP funds are to be used for trips; not for capital or administrative expenses. For the purposes of the ROAP Program, purchase of service will be considered an operating expense even though it is funded as a capital expense by some federal programs. Refer to the Eligible Transportation Expenses Matrix in Appendix A for a list of allowable transportation services that can be provided under these programs. A fare may be charged for eligible EDTAP services. Any fares collected must be used to provide more EDTAP transportation service.

The inability to document trips with driver manifests, gasoline receipts, or any invoices associated with costs charged to the program will be considered ineligible expenses. The county will be invoiced for any undocumented costs.

### Restrictions

EDTAP funds are to be used to provide trips for elderly and disabled individuals only when other funding sources are not available. The county or eligible authority can sub-allocate EDTAP funds to any government agency or 501(c)3 non-profit organization that provides services to individuals with transportation needs. The county should take into consideration the need for and importance of the PUBLIC transportation services provided by the Community Transit System when determining the suballocation of the EDTAP funds. If the EDTAP funds are sub-allocated to other agencies besides the Community Transportation System, these other agencies are encouraged to coordinate EDTAP-funded transportation trips with the local Community Transportation System.

Based on the EDTAP formula, these funds may be used to transport persons living in an urbanized area and outside of an urbanized area. EDTAP funds may be used as matching funds for 5310 or 5311, 5316 and 5317 federally funded transportation projects as appropriate. EDTAP funds cannot be transferred to any other ROAP program. EDTAP funded services are expected to be offered throughout the entire period of performance. The county must notify the assigned Mobility Development Specialist if an EDTAP funded service is discontinued.

## **Employment Transportation Assistance Program**

### **Description**

The Employment Transportation Assistance Program (EMPL) is intended to help DSS clients that transitioned off Work First or TANF in the last 12 months, Workforce Development Program participants and/or the general public to travel to work, employment training and/or other employment related destinations. The following guidelines also apply to any additional funds provided to the counties to supplement the Employment Transportation Assistance Program.

### **Allocation Formula**

The following formula was used to determine the county allocation of the funds available:

- 10% divided equally among all counties;
- 45% based upon the population of each county as a percentage of the total state population\*; and
- 45% based upon the number of Work First caseloads per county as a percentage of the number of Work First caseloads in the state as of January prior to application distribution.

\*Excludes the population of any municipalities where an urban or small urban transit system is operating in counties with urbanized areas within their boundaries.

### **Eligibility Criteria**

EMPL funded trips can be provided for:

1. Individuals that have transitioned off the Work First or Temporary Assistance for Needy Families program within the last 12 months;
2. Participants in Workforce Development Programs; and/or
3. The transportation disadvantaged public.

EMPL funding may also be used to assist the general public with employment-related transportation needs if they meet the eligibility criteria established by the county. Certification of eligibility will be the responsibility of the county. The county must be able to provide documentation that the EMPL funded service was provided to an eligible person.

### **Eligible Expenses**

ROAP funds are to be used for operational activities; not for capital or administrative expenses. For the purposes of the ROAP Program, purchase of service will be considered an operating expense even though it is funded as a capital expense by some federal programs. Refer to the Eligible Transportation Expenses Matrix in Appendix A for a list of allowable transportation services under these programs. A fare may be charged for eligible EMPL services. Any fares collected must be used to provide more EMPL transportation service.

The inability to document trips with driver manifests, gasoline receipts, or any invoices associated with costs charged to the program will be considered ineligible expenses. The county will be invoiced for any undocumented costs.

### **Restrictions**

The county or eligible authority can sub-allocate EMPL funds to any government agency or 501(c)3 non-profit organization that provides services to individuals with employment related transportation needs. If

none of the Employment Transportation Assistance funds are sub-allocated to the Community Transportation System, sub-recipients are encouraged to coordinate EMPL-funded trips with the Community Transportation System. EMPL funds may be used as matching funds for under 5310, 5311, 5316 and 5317 federally funded transportation programs as appropriate.

Counties or eligible authorities can transfer EMPL funds, all or in part, to the EDTAP and/or RGP programs. The EMPL funds must be transferred to the Community Transportation System if:

1. The county finance director or the executive director of an eligible authority determines that any subrecipient of EMPL funds has spent 33% or less of their EMPL allocation by December 31st, OR
2. The county finance officer or eligible authority's executive director determines anytime after December 31<sup>st</sup> that any unexpended EMPL funds will not be needed for employment transportation from then until the end of the fiscal year.

Once the funds are transferred to the Community Transportation System, the system will decide whether the funds will be transferred to EDTAP or RGP or used for employment transportation based on their predicted service demands.

The transfer of any funds must be reported in the ROAP reports.

Instead of transferring EMPL funds, ROAP recipients and their community transit systems should strategize ways of accommodating the public's work schedules by operating different hours, creating stops at the community colleges or universities, at JobLink Centers, Vocational Rehabilitation, Employment Security and/or offering voucher programs. In times of high unemployment, people need transportation to job interviews and re-training.

EMPL funds that are transferred to another program assume the requirements of the program to which they are transferred. Any funds transferred from the EMPL program to the RGP program will have the same matching requirements as any other RGP funds. Additionally, EMPL funds transferred to RGP must be sub-allocated to the Community Transportation System. The county or authority is responsible for billing their sub-recipients for any unspent funds.

EMPL funded services are expected to be offered throughout the entire period of performance. The county must notify the assigned Mobility Development Specialist in writing if an EMPL funded service is discontinued.

## **Rural General Public Program**

### **Description**

The Rural General Public Program assistance funds are intended to provide transportation services for individuals from the county who do NOT have a human service agency or organization that will pay for the transportation service. The county, in consultation with the Community Transportation System, must determine the RGP services to be provided with the RGP funds. The following guidelines also apply to any additional funds provided to the counties to supplement the Rural General Public Program.

### **Allocation Formula**

The following formula was used to determine the county allocation of the funds available:

- 50% divided equally among all eligible counties; and
- 50% based upon the rural population of each county as a percentage of the total state rural population. \*

\* Excludes the population of any municipalities where an urban or small urban transit system is operating in counties with urbanized areas within their boundaries.

### **Eligibility Criteria**

To use RGP funds, the passenger **MUST** live in or be visiting someone living in the non-urbanized area of a county. Either the origin or destination of the trip must be in the non-urbanized area. The RGP funds cannot be used to provide service from an origin within the urban area or to a destination within the urban area. Certification of eligibility will be the responsibility of the county or eligible authority. The county or eligible authority must be able to provide documentation that the RGP funded service was provided to an eligible person. See Appendix C for the urban-rural population data from the 2010 Census.

### **Eligible Expenses**

ROAP funds are to be used for operational activities; not for capital or administrative expenses. For the purposes of the ROAP Program, purchase of service will be considered an operating expense even though it is funded as a capital expense by some federal programs. Refer to the Eligible Transportation Expenses Matrix in Appendix A for the allowable expenses under this program. A fare may be charged for eligible RGP services. Any fares collected must be used to match the RGP funds and/or provide more RGP transportation service.

The inability to document trips with driver manifests, gasoline receipts, or any invoices associated with costs charged to the program will be considered ineligible expenses. The county will be invoiced for any undocumented costs.

### **Restrictions**

The RGP funds must be sub-allocated by the county to the Community Transportation System. RGP funds must be used to provide transportation services to individuals who are not eligible for the same transportation services funded by any other means. Human service agencies cannot purchase passes, tickets or tokens from community transportation systems for the agency's program needs or their clients needs with RGP funds. Human service agencies must pay the fully allocated cost for the transportation services they need. RGP funds may be used as matching funds for 5310, 5311, 5316 and 5317 federally funded transportation programs as appropriate. RGP funds cannot be transferred to any other ROAP program.

RGP funded services are required to be offered throughout the entire period of performance. The county must notify the assigned Mobility Development Specialist in writing if any ROAP funded service is discontinued before the end of the period of performance because all the ROAP have been spent. **If both RGP funded services are discontinued before June 30 by the Community Transit System, and the county does not provide additional funds to continue the service(s), it will be assumed that the transit system is no longer providing general public service. In this case, the Community Transit System will not be reimbursed for any FTA Section 5311 and/or state CTP funded expenses incurred after the RGP funded services are discontinued.**

## Appendix A

### Eligible Transportation Expenses Matrix

Services must be provided to a person that meets the eligibility criteria.

<p><b>Trip Based Services</b> - Trips may be provided by car/vanpool, taxi, public transit vehicle, private transit vehicle, agency vehicle or mileage reimbursement to a volunteer. The most cost-effective option should be chosen. Public/Private transportation providers shall be reimbursed based on the fully allocated cost per mile, per hour, or per passenger trip. Volunteers can be reimbursed for mileage only. If a human service agency uses an agency vehicle to provide the trip, the agency must include the fully allocated cost of a trip in their reimbursement request including fuel, staff time and benefits, depreciation, vehicle insurance and licensing.</p>			
Trip Purpose	EDTAP	EMPL	RGP
Personal care, non-emergency medical appointments, pharmacy pickup, shopping, bill paying, public hearings, committee meetings, classes, banking, etc.	Yes	NO	Yes
Job interviews, job fair attendance, job readiness activities or training, GED classes	Yes	Yes	Yes
Transportation to Workplace (trip must be scheduled by the individual passenger)	Yes	Yes	Yes
Child(ren) of Working Parent transported to Child Care	NO	Yes	Yes
Group field trips/tours to community special events	Yes	NO	*
Overnight trips to out-of-county destinations	Yes	NO	*
Human Service Agency appointments	Yes	NO	Yes
<p><b>Human service agencies cannot purchase passes, tickets or tokens from the community transit systems for the agency's program needs or their clients' needs. Human service agencies must pay the fully allocated cost for the transportation services they need. Clients must purchase their own passes, tickets and tokens from the community transit system.</b></p>			

\* Must be provided under the provisions of the federal Charter regulations which can be viewed at [http://www.fta.dot.gov/laws/leg\\_reg\\_179.html](http://www.fta.dot.gov/laws/leg_reg_179.html)

**IMPORTANT!** Counties and eligible authorities will no longer be allowed to use ROAP funds for other services including fuel assistance (gas vouchers, gas cards, reimbursement to fuel provider), vehicle repairs or vehicle insurance premiums beginning with the 2012-2013 ROAP Program.

## Appendix B

### Public Hearing Notice Safe Harbor Requirement

County population includes at least 1000 persons  
who speak Spanish at home and English "less than well."

Alamance County, North Carolina  
Alleghany County, North Carolina  
Bladen County, North Carolina  
Brunswick County, North Carolina  
Buncombe County, North Carolina  
Burke County, North Carolina  
Cabarrus County, North Carolina  
Catawba County, North Carolina  
Chatham County, North Carolina  
Cleveland County, North Carolina  
Columbus County, North Carolina  
Craven County, North Carolina  
Cumberland County, North Carolina  
Davidson County, North Carolina  
Davie County, North Carolina  
Duplin County, North Carolina  
Durham County, North Carolina  
Forsyth County, North Carolina  
Franklin County, North Carolina  
Gaston County, North Carolina  
Granville County, North Carolina  
Greene County, North Carolina  
Guilford County, North Carolina  
Harnett County, North Carolina  
Henderson County, North Carolina  
Hoke County, North Carolina  
Iredell County, North Carolina

Johnston County, North Carolina  
Lee County, North Carolina  
Lenoir County, North Carolina  
Lincoln County, North Carolina  
Mecklenburg County, North Carolina  
Montgomery County, North Carolina  
Moore County, North Carolina  
Nash County, North Carolina  
New Hanover County, North Carolina  
Onslow County, North Carolina  
Orange County, North Carolina  
Pender County, North Carolina  
Pitt County, North Carolina  
Randolph County, North Carolina  
Robeson County, North Carolina  
Rockingham County, North Carolina  
Rowan County, North Carolina  
Sampson County, North Carolina  
Stanly County, North Carolina  
Surry County, North Carolina  
Union County, North Carolina  
Vance County, North Carolina  
Wake County, North Carolina  
Wayne County, North Carolina  
Wilkes County, North Carolina  
Wilson County, North Carolina  
Yadkin County, North Carolina

**Appendix C**  
**2010 Census Data – Urban Population by County**

<b>County</b>	<b>Population</b>	<b>Urban Area Population</b>	<b>%Pop in Urban Area</b>
Alamance	151,131	107,971	71.44
Alexander	37,198	4,738	12.74
Alleghany	11,155	0	0
Anson	26,948	0	0
Ashe	27,281	0	0
Avery	17,797	0	0
Beaufort	47,759	0	0
Bertie	21,282	0	0
Bladen	35,190	0	0
Brunswick	107,431	39,915	37.15
Buncombe	238,318	180,932	75.92
Burke	90,912	52,136	57.35
Cabarrus	178,011	143,551	80.64
Caldwell	83,029	54,444	65.57
Camden	9,980	0	0
Carteret	66,469	0	0
Caswell	23,719	0	0
Catawba	154,358	101,101	65.5
Chatham	63,505	6,513	10.26
Cherokee	27,444	0	0
Chowan	14,793	0	0
Clay	10,587	0	0
Cleveland	98,078	11,171	11.39
Columbus	58,098	0	0
Craven	103,505	50,503	48.79
Cumberland	319,431	276,729	86.63
Currituck	23,547	0	0
Dare	33,920	0	0
Davidson	162,878	85,699	52.62
Davie	41,240	7,062	17.12
Duplin	58,505	0	0
Durham	267,587	252,528	94.37
Edgecombe	56,552	17,349	30.68
Forsyth	350,670	324,908	92.65
Franklin	60,619	4,829	7.97
Gaston	206,086	158,926	77.12
Gates	12,197	0	0
Graham	8,861	0	0
Granville	59,916	963	1.61
Greene	21,362	0	0
Guilford	488,406	426,406	87.31
Halifax	54,691	0	0

<b>County</b>	<b>Population</b>	<b>Urban Area Population</b>	<b>%Pop in Urban Area</b>
Harnett	114,678	12,294	10.72
Haywood	59,036	26,306	44.56
Henderson	106,740	71,227	66.73
Hertford	24,669	0	0
Hoke	46,952	26,692	56.85
Hyde	5,810	0	0
Iredell	159,437	98,991	62.09
Jackson	40,271	0	0
Johnston	168,878	37,449	22.18
Jones	10,153	0	0
Lee	57,866	0	0
Lenoir	59,495	0	0
Lincoln	78,265	10,797	13.8
McDowell	44,996	0	0
Macon	33,922	0	0
Madison	20,764	1,948	9.38
Martin	24,505	0	0
Mecklenburg	919,628	909,830	98.93
Mitchell	15,579	0	0
Montgomery	27,798	0	0
Moore	88,247	0	0
Nash	95,840	50,256	52.44
New Hanover	202,667	198,178	97.79
Northampton	22,099	0	0
Onslow	177,772	105,419	59.3
Orange	133,801	95,625	71.47
Pamlico	13,144	0	0
Pasquotank	40,661	0	0
Pender	52,217	2,143	4.1
Perquimans	13,453	0	0
Person	39,464	0	0
Pitt	168,148	117,798	70.06
Polk	20,510	0	0
Randolph	141,752	21,284	15.01
Richmond	46,639	0	0
Robeson	134,168	505	0.38
Rockingham	93,643	0	0
Rowan	138,428	84,687	61.18
Rutherford	67,810	0	0
Sampson	63,431	0	0
Scotland	36,157	0	0
Stanly	60,585	0	0
Stokes	47,401	11,520	24.3
Surry	73,673	0	0
Swain	13,981	0	0
Transylvania	33,090	235	0.71
Tyrrell	4,407	0	0

<b>County</b>	<b>Population</b>	<b>Urban Area Population</b>	<b>%Pop in Urban Area</b>
Union	201,292	146,361	72.71
Vance	45,422	0	0
Wake	900,993	833,188	92.47
Warren	20,972	0	0
Washington	13,228	0	0
Watauga	51,079	0	0
Wayne	122,623	61,054	49.79
Wilkes	69,340	0	0
Wilson	81,234	638	0.79
Yadkin	38,406	0	0
Yancey	17,818	0	0

# Application for Transportation Operating Assistance

## *FY2015 Rural Operating Assistance Program Funds*

<b>Name of Applicant (County)</b>	<b>Cabarrus County</b>
<b>County Manager</b>	<b>Mike Downs</b>
County Manager's Email Address	mkdowns@cabarruscounty.us
<b>County Finance Officer</b>	<b>Susan Fearrington</b>
CFO's Email Address	SBFearrington@cabarruscounty.us
CFO's Phone Number	704-920-2894
<b>Person Completing this Application</b>	<b>Bob Bushey</b>
Person's Job Title	Transportation Manager
Person's Email Address	rwbushey@cabarruscounty.us
Person's Phone Number	704-920-2932
<b>Community Transportation System</b>	<b>Cabarrus County</b>
Name of Transit Contact Person	Bob Bushey
Transit Contact Person's Email Address	rwbushey@cabarruscounty.us

Application Completed by: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature

**I certify that the content of this application is complete and accurately describes the county's administration of the ROAP Program, and the use of the ROAP funds in accordance with applicable state guidelines.**

County Manager: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature

County Finance Officer: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature

### Application Instructions

**County officials should read the ROAP Program State Management Plan which contains guidance on the administration of the ROAP Program and information about the preparation of grant applications.**

- The application must be completed by an official of the county or his/her designee.
- Click on the **gray rectangle** and type each answer. If needed, the text will automatically wrap to the next row. The answer may wrap to the next page if necessary.
- If the county wishes to explain their response to any questions or provide more information, the county may include additional pages with this application form. All the pages of the application and any pages added by the applicant should be scanned into the same file.
- If there are questions regarding this application, contact the NCDOT-PTD Mobility Development Specialist assigned to the area served by the transit system.

## FY2015 ROAP Program Schedule

Pre-Deadline Disbursement (25%)	September 26, 2014
Application Deadline	October 24, 2014
Final Disbursement (75%)	November 14, 2014

*The 25% disbursement must be returned to the state if a ROAP application is not received by the application deadline. The Final Disbursement will occur only after review and approval of this ROAP application.*

### County’s Management of ROAP Funds

All counties are eligible to receive Rural Operating Assistance Program (ROAP) funding from the State of North Carolina. As a recipient of ROAP funds, the county must implement administrative processes that will ensure the following:

- ROAP funds are expended on needs identified through a public involvement and/or planning process.
- ROAP funds are expended on eligible activities only.
- Supporting documentation of expenditures is maintained.
- Service recipients meet eligibility requirements and their eligibility is documented.
- Trips funded with ROAP funding are monitored and evaluated throughout the period of performance.
- An accounting of trips and expenditures is provided in a semi-annual report to NCDOT.
- ROAP funds received and expended are included in the local annual audit.

Transportation Needs and Public Involvement in Funding Decisions	Yes or No
A. Did the county ask the Community Transportation Advisory Board (TAB), which is affiliated with the community transit system, to recommend how the ROAP funds should be sub-allocated?	<b>Yes</b>
B. In addition to the public hearing notice and the public hearing, were other outreach efforts conducted to inform the public about the availability of ROAP funds and to discuss transportation needs BEFORE the county decided to sub-allocate the ROAP funds?	<b>Yes</b>
C. Does the federally funded Community Transportation System operating in the county have a Community Transportation Service Plan (CTSP) or Community Transportation Improvement Plan (CTIP) that was developed in the last five years or being completed at this time? <i>Date of the plan: Doing CTIP now</i>	<b>Yes</b>
D. Does your county have a Coordinated Public Transit-Human Services Transportation Plan (LCP) that provides a list of unmet transportation needs and/or gaps in transportation services? <i>Date of the plan: 2008</i>	<b>Yes</b>
E. Does the county have other transportation plans that address public transportation needs?	<b>Yes</b>
If yes, list and describe these plans. <b>Coordinated Transportation Plan</b>	
F. How did the county decide who would receive the ROAP funds? List the names of anyone who participated in the decision to suballocate the ROAP funds and their role in the community. <b>Cabarrus County Transportation provides all the ROAP trips.</b>	
G. How did the county decide on the amount of ROAP funds to sub-allocate to a subrecipient? <b>Cabarrus County Transportation receives and utilizes all ROAP funds.</b>	

Financial Management of ROAP Funds	Yes or No
H. Does the county disburse/allocate ROAP funds to any county governmental departments?	<b>No</b>
I. If yes, how does the county account for these funds within the county's accounting system?	
J. Does the county pass through any ROAP funds to agencies or organizations that are not county governmental departments or agencies?	<b>No</b>
K. If yes, does the county have a written agreement with these agencies that addresses the proper use and accountability of these funds? <i>(Include a sample agreement with application)</i>	
L. ROAP funds cannot be used instead of using the existing transportation funding an agency or organization receives from any other funding source. If any of the departments, agencies or organizations receiving ROAP funding from the county get transportation funding from other Federal, State or Local funding sources, list those funding programs: N/A	
M. Do any subrecipients receive ROAP funds before any trips are provided, and refund the unused portion at the end of the period of performance?	<b>No</b>
N. Are ROAP funds being deposited in an interest bearing account?	<b>Yes</b>
If no, then why aren't ROAP funds deposited in an interest bearing account?	
O. What does the county do with the interest from the ROAP funds? <b>They are deposited into the County General fund.</b>	
P. Does the county provide any local funds for transportation operating assistance to any of the ROAP sub-recipients in addition to the state ROAP funds?	<b>No</b>
Q. Is supporting documentation maintained for all ROAP grant financial transactions for five years? <b>IMPORTANT: Yes is the only correct answer.</b>	<b>Yes</b>
Monitoring and Oversight Responsibilities	Yes or No
R. The Finance Officer OR the Executive Director of an eligible transportation authority will be responsible for the oversight and evaluation of the transportation services provided with the ROAP funding? <b>IMPORTANT: Yes is the only correct answer.</b>	<b>Yes</b>
S. Does the county require the subrecipients of ROAP funds to provide progress reports and statistical data about the trips provided with ROAP funds?	<b>Yes</b>
T. If progress reports and/or operating statistical reports are required by the county, how frequently are these provided to the county for evaluation? <b>monthly</b>	
U. Does the county require the subrecipients of ROAP funds to use the transportation services of the federally funded Community Transit System operating in the county?	<b>N/A</b>
V. Are subrecipients of ROAP funds coordinating transportation services with other subrecipients in the county therefore reducing any duplication of effort?	<b>N/A</b>

Accountability to North Carolina Taxpayers	Yes or No
W. Is the method used to sub-allocate the ROAP funds fair and equitable? Open and transparent?	N/A
X. Is the county prepared to provide documentation that an eligible citizen was provided an eligible service or trip on the billed date, by whatever conveyance, at the specified cost?	Yes
Y. A <b>semi-annual</b> ROAP Report must be completed and sent to NCDOT. Who will be designated to complete these reports in FY2015? <i>(name, title, employer)</i> <b>Bob Bushey, Transportation Manager, Cabarrus County</b>	

## Elderly and Disabled Transportation Assistance Program

The Elderly and Disabled Transportation Assistance Program (EDTAP), originally enacted by legislation in the 1989 Session of the North Carolina General Assembly (Article 2B, 136-44.27), provides operating assistance funds for the transportation of the state's elderly and disabled citizens. This transportation assistance allows the elderly and disabled to reside for a longer period in their homes, thereby enhancing their quality of life.

Elderly and Disabled Transportation Assistance Program Questions	Yes or No
A. What will be the purposes of the trips provided with EDTAP funds? <i>(Check all that apply)</i> <input checked="" type="checkbox"/> Personal care activities, medical appointments, pharmacy pick-up, shopping, bill paying, meetings, classes, banking <input checked="" type="checkbox"/> Job interviews, job fair attendance, job readiness activities or training, GED classes <input checked="" type="checkbox"/> Transportation to workplace <input type="checkbox"/> Group field trips/tours to community special events (Federal charter regulations apply to transit.) <input type="checkbox"/> Overnight trips to out-of-county destinations (Federal charter regulations apply to transit) <input checked="" type="checkbox"/> Human service agency appointments	
B. How will the transportation service be provided? <i>(Check all that apply)</i> <input checked="" type="checkbox"/> Public Transportation System <input type="checkbox"/> Private Provider <input type="checkbox"/> Taxi Service <input type="checkbox"/> Agency Staff Driver <input type="checkbox"/> Volunteer Driver Program	
C. Are any of the EDTAP services you are funding, listed as an unmet need or gap in service in the Public Transit-Human Service Coordination Plan or any other transportation plan for your county? <b>See these page numbers in the plan: 6</b> <b>Plan Title: Goal #3</b>	<b>Yes</b>
D. Does the federally funded Community Transit System operating in your county receive a sub-allocation of EDTAP funds?	<b>No</b>
If yes, does the county dictate which agencies and organizations will receive transportation services with any of the EDTAP funds the transit system receives?	
Can the Community Transit System use any of the EDTAP funds it receives to provide transportation for elderly and disabled citizens of the county who do not have a human service agency or organization to pay for the service?	<b>Yes</b>

Elderly and Disabled Transportation Assistance Program Questions (con't)	Yes or No
<p>If the transit system's Community Transportation Service Plan (CTSP) is less than six years old, does it describe and evaluate the services the transit system is providing for the elderly and disabled? <b>See these page numbers in the plan:</b> <b>Plan Title:</b></p>	
<p>Does the CTSP recommend any new EDTAP funded services for FY2015? <b>See these page numbers in the plan:</b> <b>Plan Title:</b></p>	<b>No</b>
<p>E. Will any of the subrecipients use their EDTAP sub-allocation as matching funds for any of the following programs? (<i>Matching funds for operating assistance only.</i>)</p> <p>5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program</p>	<b>No</b>
<p>F. Will any of the subrecipients of EDTAP funds charge a fare for an EDTAP funded trip?</p>	<b>No</b>
<p>If yes, how much will the fare be?</p>	
<p>If yes, how will the fare revenue be used?</p>	
<p>G. Do any of the subrecipients of EDTAP funds restrict EDTAP funded trips based on the origin, timing or destination of the trip?</p>	<b>No</b>
<p>H. Is there a process or policy for determining when it is appropriate to transfer EDTAP funds from one sub-recipient to another to prevent there being unspent funds at the end of the period of performance?</p>	<b>No</b>
<p>I. EDTAP funded trips are expected to be provided throughout the entire year. If the EDTAP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation trips?</p>	<b>Yes</b>

## Employment Transportation Assistance Program

The Employment Transportation Assistance Program (EMPL) is intended to help DSS clients that transitioned off Work First or TANF in the last 12 months, Workforce Development Program participants and/or the general public to travel to work, employment training and/or other employment related destinations.

Employment Transportation Program Questions	Yes or No
<p>A. What will be the purposes of the transportation services provided with EMPL funds? (<i>Check all that apply</i>)</p> <p><input checked="" type="checkbox"/> Job interviews, job fair attendance, job readiness activities or training <input checked="" type="checkbox"/> Transportation to workplace (Scheduled by the individual only. No agency scheduled trips.) <input checked="" type="checkbox"/> Child(ren) of working parent transported to Child Care</p>	
<p>B. How will the transportation service be provided? (<i>Check all that apply</i>)</p> <p><input checked="" type="checkbox"/> Public Transportation System <input type="checkbox"/> Private Provider <input type="checkbox"/> Taxi Service <input type="checkbox"/> Agency Staff Driver <input type="checkbox"/> Volunteer Driver Program</p>	

Employment Transportation Program Questions (con't)	Yes or No
C. Describe the eligibility criteria to be used in this county to determine who will be provided EMPL funded trips. <b>Dept of Human Services (DSS) determines qualifications</b>	
D. Are any of the EMPL services you are funding, listed as an unmet need or gap in service in the Public Transit-Human Service Coordination Plan or any other transportation plan for your county? <i>See these page numbers in the plan: 18</i> <i>Plan title: EMPL</i>	<b>Yes</b>
E. Does the federally funded Community Transit System operating in your county receive a sub-allocation of EMPL funds?	<b>No</b>
If yes, does the county dictate which agencies and organizations will receive transportation services with any of the EMPL funds the transit system receives?	
Can the Community Transit System use any of the EMPL funds it receives to provide transportation for citizens in the county who need transportation to a job or employment related destination and who do not have a human service agency or organization to pay for the service?	<b>Yes</b>
If the transit system's Community Transportation Service Plan (CTSP) is less than six years old, does it describe and evaluate the services the transit system is providing for the employed or unemployed? <i>See these page numbers in the plan:</i> <i>Plan title:</i>	
Does the CTSP recommend any new EMPL funded services for FY2013? <i>See these page numbers in the plan:</i> <i>Plan title:</i>	<b>No</b>
F. Will any of the subrecipients of EMPL funds charge a fare for an EMPL funded trip?	<b>No</b>
If yes, how much will the fare be?	
If yes, how will the fare revenue be used?	
G. Do any of the subrecipients of EMPL funds restrict EMPL funded trips based on the origin, timing or destination of the trip?	<b>No</b>
H. Is there a process or policy for determining when it is appropriate to transfer funds from one sub-recipient to another to prevent there being unspent funds at the end of the period of performance?	<b>No</b>
I. Has the county transferred any EMPL funds to EDTAP or RGP in the last two years?	<b>No</b>
J. Will any of the subrecipients use their EMPL sub-allocation as matching funds for any of the following programs? ( <i>Matching funds for operating assistance only.</i> ) 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	<b>No</b>
K. EMPL funded trips are expected to be provided throughout the entire year. If the EMPL funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?	<b>Yes</b>

## Rural General Public Program

The Rural General Public Program assistance funds are intended to provide transportation services for individuals from the county who do not have a human service agency or organization to pay for the trip. The county, in consultation with the Community Transportation System, must determine the RGP services to be provided with the RGP funds.

Rural General Public Transportation Program Questions	Yes or No
<p>A. What will be the trip purposes of the transportation services provided with RGP funds? <i>(Check all that apply)</i></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Personal care activities, medical appointments, pharmacy pick-up, shopping, bill paying, meetings, classes, banking</li> <li><input checked="" type="checkbox"/> Job interviews, job fair attendance, job readiness activities or training, GED classes</li> <li><input checked="" type="checkbox"/> Transportation to workplace (Scheduled by the individual only. No agency scheduled trips.)</li> <li><input checked="" type="checkbox"/> Child(ren) of working parent transported to child care</li> <li><input type="checkbox"/> Group field trips/tours to community special events (Federal charter regulations apply to transit.)</li> <li><input type="checkbox"/> Overnight trips to out-of-county destinations (Federal charter regulations apply to transit.)</li> <li><input checked="" type="checkbox"/> Human service agency appointments</li> </ul>	
<p>B. How will the transportation service be provided? <i>(Check all that apply)</i></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Public Transportation System</li> <li><input type="checkbox"/> Private Provider</li> <li><input type="checkbox"/> Taxi Service</li> <li><input type="checkbox"/> Volunteer Driver Program</li> </ul>	
<p>C. Are any of the RGP funded services the transit system will provide listed as an unmet need or gap in service in the Public Transit-Human Service Coordination Plan or any other transportation plan for your county? <b><i>See these page numbers in the plan: 19</i></b> <b><i>Plan title: RGP</i></b></p>	<b>Yes</b>
<p>D. If the transit system's Community Transportation Service Plan (CTSP) is less than six years old, does it describe and evaluate the general public services the transit system does in the county for citizens who need transportation but don't have a human service agency or organization to pay for the service? <b><i>See these page numbers in the plan:</i></b> <b><i>Plan title:</i></b></p>	
<p>E. Does the CTSP recommend any new RGP funded services for FY2013? <b><i>See these page numbers in the plan:</i></b> <b><i>Plan title:</i></b></p>	<b>No</b>
<p>F. Will RGP trips be provided to citizens who need transportation but don't have a human service agency or organization to pay for the trip?</p>	<b>Yes</b>
<p>G. Will any of the RGP funded trips be restricted based on origin, timing or destination of the trip to control the expenditure of funds overtime?</p>	<b>Yes</b>
<p>H. Since the subrecipient can only use RGP funds to pay for 90% of the cost of a trip, will the Community Transit System use fare revenue to generate the local 10% match requirement for RGP funds?</p>	<b>Yes</b>
<p>If yes, how much will the fare be? <b>\$3.00</b></p>	
<p>If yes, how will the fare revenue be used? <b>As match</b></p>	

Rural General Public Transportation Program Questions (con't)	Yes or No
If no, describe the source of the required matching funds?	
I. Will RGP funded trips be coordinated with human service agency trips?	<b>Yes</b>
J. How will the Community Transit System market the proposed RGP funded services? <b>Brochures, web site, public meetings</b>	
K. Will the Community Transit System use any of their RGP sub-allocation as matching funds for any of the following programs? <i>(Matching funds for operating assistance only)</i> 5310 – Elderly Individuals and Individuals with Disabilities Program 5311 - Non-urbanized Area Formula Program 5316 – Job Access and Reverse Commute Program (JARC) 5317 – New Freedom Program	No
L. Is any part of the county in an urbanized area according to the 2010 census?	<b>Yes</b>
M. RGP funded trips are expected to be provided throughout the entire year. If the RGP funds are expended in less than a year, will the county provide county funds to prevent the discontinuation of transportation services?	<b>Yes</b>

## Revised 2014-2015 ROAP Allocations

COUNTIES	Revised EDTAP 15	Revised EMPL 15	Revised RGP 15	Revised TOTAL 2015
Alamance	\$93,126	\$49,816	\$120,285	\$263,227
Alexander	\$54,406	\$12,089	\$56,140	\$122,635
Alleghany	\$45,179	\$4,874	\$41,846	\$91,899
Anson	\$50,369	\$15,636	\$50,213	\$116,218
Ashe	\$51,339	\$8,068	\$50,562	\$109,969
Avery	\$46,636	\$5,939	\$45,333	\$97,908
Beaufort	\$62,044	\$22,260	\$62,067	\$146,371
Bertie	\$48,751	\$9,013	\$47,076	\$104,840
Bladen	\$56,209	\$23,088	\$55,095	\$134,392
Brunswick	\$92,033	\$34,560	\$97,973	\$224,566
Buncombe	\$131,883	\$43,903	\$123,771	\$299,557
Burke	\$79,699	\$29,947	\$85,424	\$195,070
Cabarrus	\$87,261	\$27,581	\$73,571	\$188,413
Caldwell	\$74,185	\$17,766	\$81,240	\$173,191
Camden	\$43,234	\$5,347	\$41,149	\$89,730
Carteret	\$71,112	\$22,733	\$73,222	\$167,067
Caswell	\$50,205	\$8,422	\$48,470	\$107,097
Catawba	\$91,663	\$23,088	\$87,864	\$202,615
Chatham	\$62,524	\$16,583	\$71,479	\$150,586
Cherokee	\$53,610	\$7,713	\$50,562	\$111,885
Chowan	\$46,632	\$6,885	\$43,938	\$97,455
Clay	\$44,531	\$4,638	\$41,846	\$91,015
Cleveland	\$80,827	\$29,710	\$89,607	\$200,144
Columbus	\$67,070	\$26,754	\$67,644	\$161,468
Craven	\$81,164	\$41,419	\$93,790	\$216,373
Cumberland	\$140,291	\$94,283	\$103,203	\$337,777
Currituck	\$47,119	\$7,239	\$48,819	\$103,177
Dare	\$52,957	\$9,251	\$54,746	\$116,954
Davidson	\$101,895	\$39,646	\$123,074	\$264,615
Davie	\$54,404	\$13,863	\$58,581	\$126,848
Duplin	\$62,527	\$16,820	\$68,690	\$148,037
Durham	\$115,069	\$35,860	\$57,883	\$208,812
EBCI	\$0	\$0	\$40,103	\$40,103
Edgecombe	\$63,817	\$31,129	\$57,185	\$152,131
Forsyth	\$144,280	\$38,700	\$0	\$182,980
Franklin	\$62,356	\$16,465	\$69,736	\$148,557
Gaston	\$118,872	\$34,087	\$110,873	\$263,832
Gates	\$44,209	\$6,767	\$42,195	\$93,171
Graham	\$42,588	\$4,283	\$40,103	\$86,974
Granville	\$66,251	\$14,336	\$67,644	\$148,231

Revised FY15 ROAP Allocations

## Revised 2014-2015 ROAP Allocations

COUNTIES	Revised EDTAP 15	Revised EMPL 15	Revised RGP 15	Revised TOTAL 2015
Greene	\$47,120	\$8,658	\$47,424	\$103,202
Guilford	\$181,760	\$89,789	\$104,947	\$376,496
Halifax	\$67,555	\$17,057	\$65,553	\$150,165
Harnett	\$77,099	\$32,313	\$102,506	\$211,918
Haywood	\$65,441	\$22,260	\$68,342	\$156,043
Henderson	\$85,032	\$22,851	\$88,212	\$196,095
Hertford	\$51,176	\$11,616	\$49,167	\$111,959
Hoke	\$53,599	\$15,755	\$63,113	\$132,467
Hyde	\$41,781	\$4,756	\$38,709	\$85,246
Iredell	\$89,897	\$44,613	\$125,863	\$260,373
Jackson	\$55,553	\$10,079	\$54,746	\$120,378
Johnston	\$91,043	\$38,582	\$132,487	\$262,112
Jones	\$45,185	\$5,347	\$41,498	\$92,030
Lee	\$60,228	\$19,421	\$68,342	\$147,991
Lenoir	\$67,542	\$25,217	\$68,690	\$161,449
Lincoln	\$69,466	\$18,357	\$79,497	\$167,320
Macon	\$56,204	\$8,896	\$54,397	\$119,497
Madison	\$48,910	\$6,530	\$47,424	\$102,864
Martin	\$50,693	\$10,196	\$48,819	\$109,708
McDowell	\$61,873	\$14,573	\$0	\$76,446
Mecklenburg	\$258,114	\$289,182	\$144,688	\$691,984
Mitchell	\$47,445	\$5,466	\$43,938	\$96,849
Montgomery	\$51,178	\$11,733	\$50,910	\$113,821
Moore	\$77,600	\$21,195	\$85,772	\$184,567
Nash	\$76,293	\$18,238	\$66,599	\$161,130
New Hanover	\$107,102	\$33,022	\$91,001	\$231,125
Northampton	\$51,993	\$8,895	\$47,424	\$108,312
Onslow	\$90,064	\$42,602	\$98,671	\$231,337
Orange	\$73,344	\$30,893	\$70,085	\$174,322
Pamlico	\$46,153	\$5,229	\$42,892	\$94,274
Pasquotank	\$54,238	\$17,884	\$57,883	\$130,005
Pender	\$61,880	\$15,756	\$65,553	\$143,189
Perquimans	\$46,476	\$5,111	\$43,241	\$94,828
Person	\$55,711	\$19,067	\$57,534	\$132,312
Pitt	\$89,413	\$69,684	\$83,332	\$242,429
Polk	\$48,579	\$7,239	\$46,727	\$102,545
Randolph	\$88,941	\$44,021	\$114,359	\$247,321
Richmond	\$62,523	\$25,216	\$61,370	\$149,109
Robeson	\$92,517	\$68,620	\$110,176	\$271,313
Rockingham	\$81,323	\$37,279	\$87,167	\$205,769

Revised FY15 ROAP Allocations

## Revised 2014-2015 ROAP Allocations

COUNTIES	Revised EDTAP 15	Revised EMPL 15	Revised RGP 15	Revised TOTAL 2015
Rowan	\$91,683	\$24,507	\$88,561	\$204,751
Rutherford	\$71,925	\$22,969	\$73,222	\$168,116
Sampson	\$64,474	\$17,293	\$71,131	\$152,898
Scotland	\$57,331	\$20,603	\$55,791	\$133,725
Stanly	\$62,998	\$19,066	\$69,039	\$151,103
Stokes	\$58,629	\$13,863	\$61,718	\$134,210
Surry	\$70,625	\$18,003	\$76,360	\$164,988
Swain	\$45,020	\$5,229	\$39,058	\$89,307
Transylvania	\$55,714	\$13,390	\$54,048	\$123,152
Tyrrell	\$41,294	\$3,337	\$0	\$44,631
Union	\$87,943	\$58,923	\$150,615	\$297,481
Vance	\$67,535	\$12,799	\$60,672	\$141,006
Wake	\$240,565	\$188,542	\$250,319	\$679,426
Warren	\$53,775	\$10,078	\$47,076	\$110,929
Washington	\$46,316	\$13,153	\$42,892	\$102,361
Watauga	\$54,078	\$10,196	\$54,745	\$119,019
Wayne	\$83,582	\$32,313	\$84,726	\$200,621
Wilkes	\$70,795	\$39,763	\$74,268	\$184,826
Wilson	\$70,447	\$23,678	\$53,699	\$147,824
Yadkin	\$53,601	\$10,670	\$56,837	\$121,108
Yancey	\$48,584	\$5,939	\$45,333	\$99,856
<b>TOTALS</b>	<b>\$7,207,285</b>	<b>\$2,628,073</b>	<b>\$6,972,170</b>	<b>\$16,807,528</b>

## 2014-2015 ROAP Allocations

COUNTIES	EDTAP 15	EMPL 15	RGP 15	TOTAL 2015
Alamance	\$56,329	\$49,816	\$120,285	\$226,430
Alexander	\$32,906	\$12,089	\$56,140	\$101,135
Alleghany	\$27,326	\$4,874	\$41,846	\$74,046
Anson	\$30,466	\$15,636	\$50,213	\$96,315
Ashe	\$31,052	\$8,068	\$50,562	\$89,682
Avery	\$28,207	\$5,939	\$45,333	\$79,479
Beaufort	\$37,526	\$22,260	\$62,067	\$121,853
Bertie	\$29,487	\$9,013	\$47,076	\$85,576
Bladen	\$33,997	\$23,088	\$55,094	\$112,179
Brunswick	\$55,667	\$34,560	\$97,973	\$188,200
Buncombe	\$79,771	\$43,903	\$123,771	\$247,445
Burke	\$48,206	\$29,947	\$85,424	\$163,577
Cabarrus	\$52,780	\$27,581	\$73,571	\$153,932
Caldwell	\$44,871	\$17,766	\$81,240	\$143,877
Camden	\$26,149	\$5,347	\$41,149	\$72,645
Carteret	\$43,011	\$22,733	\$73,222	\$138,966
Caswell	\$30,366	\$8,422	\$48,470	\$87,258
Catawba	\$55,442	\$23,088	\$87,864	\$166,394
Chatham	\$37,815	\$16,583	\$71,479	\$125,877
Cherokee	\$32,426	\$7,713	\$50,562	\$90,701
Chowan	\$28,205	\$6,885	\$43,938	\$79,028
Clay	\$26,934	\$4,638	\$41,846	\$73,418
Cleveland	\$48,889	\$29,710	\$89,607	\$168,206
Columbus	\$40,566	\$26,754	\$67,644	\$134,964
Craven	\$49,093	\$41,419	\$93,790	\$184,302
Cumberland	\$84,855	\$94,283	\$103,204	\$282,342
Currituck	\$28,499	\$7,239	\$48,819	\$84,557
Dare	\$32,030	\$9,251	\$54,746	\$96,027
Davidson	\$61,631	\$39,646	\$123,074	\$224,351
Davie	\$32,906	\$13,863	\$58,581	\$105,350
Duplin	\$37,819	\$16,820	\$68,690	\$123,329
Durham	\$69,601	\$35,860	\$57,883	\$163,344
EBCI	\$0	\$0	\$40,103	\$40,103

COUNTIES	EDTAP 15	EMPL 15	RGP 15	TOTAL 2015
Edgecombe	\$38,600	\$31,129	\$57,185	\$126,914
Forsyth	\$87,270	\$38,700	\$0	\$125,970
Franklin	\$37,715	\$16,465	\$69,736	\$123,916
Gaston	\$71,900	\$34,087	\$110,873	\$216,860
Gates	\$26,739	\$6,767	\$42,195	\$75,701
Graham	\$25,759	\$4,283	\$40,103	\$70,145
Granville	\$40,071	\$14,336	\$67,644	\$122,051
Greene	\$28,499	\$8,658	\$47,424	\$84,581
Guilford	\$109,942	\$89,789	\$104,947	\$304,678
Halifax	\$40,859	\$17,057	\$65,553	\$123,469
Harnett	\$46,634	\$32,313	\$102,506	\$181,453
Haywood	\$39,581	\$22,260	\$68,342	\$130,183
Henderson	\$51,431	\$22,851	\$88,212	\$162,494
Hertford	\$30,954	\$11,616	\$49,167	\$91,737
Hoke	\$32,418	\$15,755	\$63,113	\$111,286
Hyde	\$25,270	\$4,756	\$38,709	\$68,735
Iredell	\$54,374	\$44,613	\$125,863	\$224,850
Jackson	\$33,601	\$10,079	\$54,745	\$98,425
Johnston	\$55,068	\$38,582	\$132,487	\$226,137
Jones	\$27,329	\$5,347	\$41,498	\$74,174
Lee	\$36,429	\$19,421	\$68,342	\$124,192
Lenoir	\$40,853	\$25,217	\$68,690	\$134,760
Lincoln	\$42,017	\$18,357	\$79,497	\$139,871
Macon	\$33,995	\$8,896	\$54,396	\$97,287
Madison	\$29,583	\$6,530	\$47,424	\$83,537
Martin	\$30,661	\$10,196	\$48,819	\$89,676
McDowell	\$37,423	\$14,573	\$0	\$51,996
Mecklenburg	\$156,126	\$289,182	\$144,688	\$589,996
Mitchell	\$28,699	\$5,466	\$43,938	\$78,103
Montgomery	\$30,955	\$11,733	\$50,910	\$93,598
Moore	\$46,937	\$21,195	\$85,772	\$153,904
Nash	\$46,146	\$18,238	\$66,599	\$130,983
New Hanover	\$64,781	\$33,022	\$91,001	\$188,804
Northampton	\$31,447	\$8,895	\$47,424	\$87,766
Onslow	\$54,475	\$42,602	\$98,671	\$195,748
Orange	\$44,361	\$30,893	\$70,085	\$145,339

COUNTIES	EDTAP 15	EMPL 15	RGP 15	TOTAL 2015
Pamlico	\$27,916	\$5,229	\$42,892	\$76,037
Pasquotank	\$32,806	\$17,884	\$57,883	\$108,573
Pender	\$37,428	\$15,756	\$65,553	\$118,737
Perquimans	\$28,110	\$5,111	\$43,241	\$76,462
Person	\$33,696	\$19,067	\$57,535	\$110,298
Pitt	\$54,082	\$69,684	\$83,332	\$207,098
Polk	\$29,383	\$7,239	\$46,727	\$83,349
Randolph	\$53,797	\$44,021	\$114,359	\$212,177
Richmond	\$37,816	\$25,216	\$61,370	\$124,402
Robeson	\$55,959	\$68,620	\$110,176	\$234,755
Rockingham	\$49,187	\$37,279	\$87,167	\$173,633
Rowan	\$55,454	\$24,507	\$88,561	\$168,522
Rutherford	\$43,504	\$22,969	\$73,222	\$139,695
Sampson	\$38,998	\$17,293	\$71,131	\$127,422
Scotland	\$34,676	\$20,603	\$55,791	\$111,070
Stanly	\$38,106	\$19,066	\$69,039	\$126,211
Stokes	\$35,462	\$13,863	\$61,718	\$111,043
Surry	\$42,717	\$18,003	\$76,360	\$137,080
Swain	\$27,230	\$5,229	\$39,058	\$71,517
Transylvania	\$33,699	\$13,390	\$54,048	\$101,137
Tyrrell	\$24,976	\$3,337	\$0	\$28,313
Union	\$53,194	\$58,923	\$150,615	\$262,732
Vance	\$40,848	\$12,799	\$60,672	\$114,319
Wake	\$145,511	\$188,542	\$250,319	\$584,372
Warren	\$32,525	\$10,078	\$47,076	\$89,679
Washington	\$28,013	\$13,153	\$42,892	\$84,058
Watauga	\$32,709	\$10,196	\$54,745	\$97,650
Wayne	\$50,555	\$32,313	\$84,726	\$167,594
Wilkes	\$42,820	\$39,763	\$74,268	\$156,851
Wilson	\$42,610	\$23,678	\$53,699	\$119,987
Yadkin	\$32,420	\$10,670	\$56,838	\$99,928
Yancey	\$29,386	\$5,939	\$45,333	\$80,658
<b>TOTALS</b>	<b>\$4,359,323</b>	<b>\$2,628,073</b>	<b>\$6,972,170</b>	<b>\$13,959,566</b>

---

Important – A public hearing MUST be conducted whether or not requested by the Public.

---

## ROAP PUBLIC HEARING RECORD

Date Public Notice was published: \_\_\_\_\_

APPLICANT: \_\_\_\_\_

DATE: \_\_\_\_\_

PLACE: \_\_\_\_\_

TIME: \_\_\_\_\_

How many **COMMISSIONERS** attended the public hearing? \_\_\_\_\_

How many members of the **PUBLIC** attended the public hearing? \_\_\_\_\_

### Public Attendance Surveys

(Attached)

(Offered at Public Hearing but none completed)

---

I, the undersigned, representing (*Legal Name of Applicant*) \_\_\_\_\_ do hereby certify to the North Carolina Department of Transportation, that a Public Hearing was held as indicated above and

### During the Public Hearing

(NO public comments)

(Public Comments were made and meeting minutes will be submitted after board approval)

The estimated date for board approval of meeting minutes is: \_\_\_\_\_

\_\_\_\_\_  
Signature of Clerk to the Board

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Date

*Affix County Seal Here*

## Voluntary Title VI Public Involvement

Title VI of the Civil Right’s Act of 1964 requires North Carolina Department of Transportation to gather statistical data on participants and beneficiaries of the agency’s federal-aid highway programs and activities. The North Carolina Department of Transportation collects information on race, color, national origin and gender of the attendees to this public meeting to ensure the inclusion of all segments of the population affected by a proposed project.

The North Carolina Department of Transportation wishes to clarify that this information gathering process **is completely voluntary** and that you are not required to disclose the statistical data requested in order to participate in this meeting. This form is a public document.

The completed forms will be held on file at the North Carolina Department of Transportation. For Further information regarding this process please contact Sharon Lipscomb, the Title VI Manager at telephone number 919.508.1808 or email at [slipscomb@ncdot.gov](mailto:slipscomb@ncdot.gov).

Project Name:		Date:
Meeting Location:		
Name (please print)	Gender:	
	<input type="checkbox"/> Male <input type="checkbox"/> Female	
General ethnic identification categories (check one)		
<input type="checkbox"/> Caucasian	<input type="checkbox"/> Hispanic American	<input type="checkbox"/> American Indian/Alaskan Native
<input type="checkbox"/> African American	<input type="checkbox"/> Asian/Pacific Islander	Other: _____
Color:	National Origin:	

After you complete this form, please fold it and place it inside the designated box on the registration table.

Thank you for your cooperation.

**FY2015 ROAP Sub-Allocation Worksheet**

Agencies Receiving Sub-Allocations	Elderly and Disabled Transportation Assistance Program		Employment Transportation Assistance Program		Rural General Public Transportation	
	Proposed		Proposed		Proposed	
	Amount of request to be suballocated	Number of One Way Passenger Trips	Amount of request to be suballocated	Number of One Way Passenger Trips	Amount of request to be suballocated	Number of One Way Passenger Trips
Cabarrus County Transportation	\$87,261	5094	\$27,581	1610	\$58,571	3445
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
	\$0		\$0		\$0	
<b>TOTAL AMOUNT</b>	<b>\$87,261</b>	<b>5094</b>	<b>\$27,581</b>	<b>1610</b>	<b>\$58,571</b>	<b>3445</b>

Agencies Receiving Sub-Allocations	EDTAP	EMPL	RGP
	Avg Cost of Trip	Avg Cost of Trip	Avg Cost of Serv
Cabarrus County Transportation	\$17.13	\$17.13	\$17.13
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00

\_\_\_\_\_  
Initials - MDS Reviewer

\_\_\_\_\_  
Name of Applicant (County)

\_\_\_\_\_  
Signature - County Finance Director

Attachment number 6

**CERTIFIED STATEMENT**  
**FY2015**  
**RURAL OPERATING ASSISTANCE PROGRAM**  
County of Cabarrus

**WHEREAS**, the state-funded, formula-based Rural Operating Assistance Program (ROAP) administered by the North Carolina Department of Transportation, Public Transportation Division provides funding for the operating cost of passenger trips for counties within the state;

**WHEREAS**, the county uses the most recent transportation plans (i.e. CTSP, CTIP, LCP) available and other public involvement strategies to learn about the transportation needs of agencies and individuals in the county before determining the sub-allocation of these ROAP funds;

**WHEREAS**, the county government or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with the municipalities or counties served) are the only eligible recipients of Rural Operating Assistance Program funds which are allocated to the counties based on a formula as described in the Program Guidelines included in the ROAP State Management Plan. NCDOT will disburse the ROAP funds only to counties and eligible transportation authorities and not to any sub-recipients selected by the county;

**WHEREAS**, the county finance officer will be considered the county official accountable for the administration of the Rural Operating Assistance Program in the county, unless otherwise designated by the Board of County Commissioners;

**WHEREAS**, the passenger trips provided with ROAP funds must be accessible to individuals with disabilities and be provided without discrimination on the basis of national origin, creed, age, race or gender (FTA C 4702.1A, FTA C 4704.1, Americans with Disabilities Act 1990); and

**WHEREAS**, the period of performance for these funds will be July 1, 2014 to June 30, 2015 regardless of the date on which ROAP funds are disbursed to the county.

**NOW, THEREFORE, by signing below, the duly authorized representatives of the County of Cabarrus North Carolina certify that the following statements are true and accurate:**

- The county employed a documented methodology for sub-allocating ROAP funds that involved the participation of eligible agencies and citizens. Outreach efforts to include the participation of the elderly and individuals with disabilities, persons with limited English proficiency, minorities and low income persons in the county's sub-allocation decision have been documented.
- The county will advise any sub-recipients about the source of the ROAP funds, specific program requirements and restrictions, eligible program expenses and reporting requirements. The county will be responsible for invoicing any sub-recipients for unexpended ROAP funds as needed.
- The county will monitor ROAP funded services routinely to verify that ROAP funds are being spent on allowable activities and that the eligibility of service recipients is being properly documented. The county will maintain records of trips and services for five years that prove that an eligible citizen was provided an eligible transportation service on the billed date, by whatever conveyance at the specified cost.
- The county will be responsible for monitoring the safety, quality and cost of ROAP funded services and assures that any procurements by subrecipients for contracted services will follow state guidelines.
- The county will conduct regular evaluations of ROAP funded passenger trips provided throughout the period of performance.

- The county will only use the ROAP funds to provide trips when other funding sources are not available for the same purpose or the other funding sources for the same purpose have been completely exhausted.
- The county assures that the required matching funds for the FY2015 ROAP can be generated from fares and/or provided from local funds.
- The county will notify the Mobility Development Specialist assigned to the county if any ROAP funded services are discontinued before the end of the period of performance due to the lack of funding. No additional ROAP funds will be available.
- The county will provide an accounting of trips and expenditures in a semi-annual report and a final year-end report to NCDOT – Public Transportation Division or its designee.
- Any interest earned on the ROAP funds will be expended for eligible program uses as specified in the ROAP application. The County will include ROAP funds received and expended in its annual independent audit on the schedule of federal and state financial assistance. Funds passed through to other agencies will be identified as such.
- The county is applying for the following amounts of FY2015 Rural Operating Assistance Program funds:

State-Funded Rural Operating Assistance Program	Allocated	Requested
Elderly & Disabled Transportation Assistance Program (EDTAP)	\$87,261	\$87,261
Employment Transportation Assistance Program (EMPL)	\$27,581	\$27,581
Rural General Public Program (RGP)	\$73,571	\$58,571
<b>TOTAL</b>	\$188,413	\$173,413

WITNESS my hand and county seal, this \_\_\_\_ day of \_\_\_\_, 20\_\_.

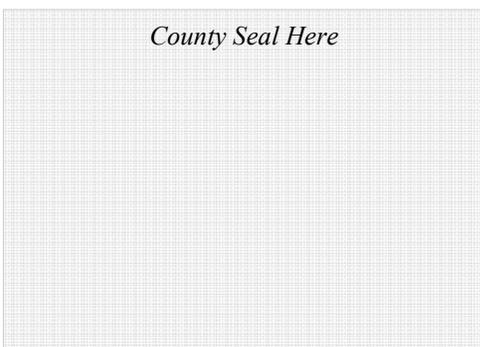
\_\_\_\_\_  
Signature of County Manager/Administrator

\_\_\_\_\_  
Signature of Board of County Commissioners Chairperson

\_\_\_\_\_  
Printed Name of County Manager/Administrator

\_\_\_\_\_  
Printed Name of Chairperson

State of North Carolina County of



\_\_\_\_\_  
Signature of County Finance Officer

\_\_\_\_\_  
Printed Name of County Finance Officer

# THE INDEPENDENT TRIBUNE

October 8, 2014

## Public Hearing Notice

This is to inform the public of the opportunity to attend a public hearing on the proposed Rural Operating Assistance Program (ROAP) application to be submitted to the North Carolina Department of Transportation no later than **October 24, 2014** by the county of Cabarrus . The public hearing will be held on 10/20/2014 at 6:30 PM at the Cabarrus County commissioners meeting in the Government Center located at 65 Church Street, Concord NC . Cabarrus County will provide auxiliary aids and services under the ADA for disabled persons who wish to participate in the hearing. Anyone requiring special services should contact [tlharris@cabarruscounty.us](mailto:tlharris@cabarruscounty.us) as soon as possible so that arrangements can be made.

The programs included in the Rural Operating Assistance Program application are:

1. Elderly & Disabled Transportation Assistance (EDTAP) Program provides operating assistance for the public transportation of elderly and disabled citizens.
2. Employment Transportation Assistance Program provides operating assistance for the public transportation of persons with employment related transportation needs.
3. Rural General Public (RGP) Program provides operating assistance for the public transportation of persons living in non-urban areas of the county.

The period of performance for Rural Operating Assistance Program funds is July 1, 2014 through June 30, 2015. The FY2015 ROAP individual program totals are:

PROGRAM	TOTAL
EDTAP	\$87,261
EMPL	\$27,581
RGP	\$58,571
<b>TOTAL</b>	<b>\$173,413</b>

This application may be inspected at the Cabarrus County Transportation Office located at 1303 South Cannon Blvd, Kannapolis, NC 28083 from 7:00AM-4:00PM, Monday-Friday . Written comments should be directed to [rwbushey@cabarruscounty](mailto:rwbushey@cabarruscounty), before 10/20/2014 .

*Note: The public hearing notices must be published at least once, not less than seven (7) days and not more than fourteen (14) days before the scheduled public hearing. This notice must be published in Spanish if the county has 1000 or more persons that speak Spanish at home, and have limited English proficiency. A list is provided in Appendix B of the ROAP State Management Plan. An original copy of the published Public Hearing Notice must be attached to a signed Affidavit of Publication. Both the Public Hearing Notice and the Affidavit of Publication must be submitted with the Rural Operating Assistance Program application.*

**Publish: October 8, 2014.**

## Aviso de audiencia pública

Esto es para informar al público sobre la oportunidad de asistir a una audiencia pública sobre la aplicación de programa asistencia operativo Rural (ROAP) propuesto para presentarse en el Departamento de transporte de Carolina del norte no más tardar el **24 de octubre de 2014** por el Condado de Cabarrus . La audiencia pública se celebrará el 20/10/2014 en 18:30 en el Cabarrus County comisionados en la

Centro de gobierno ubicada en 65 iglesia Street, Concord, NC . Condado de Cabarrus proporcionará ayudas auxiliares y servicios bajo la ADA para personas con discapacidad que deseen participar en la audiencia. Cualquiera que requieren servicios especiales debe contactar [tlharris@cabarruscounty.us](mailto:tlharris@cabarruscounty.us) tan pronto como sea posible para que se pueden hacer arreglos.

- Los programas incluidos en la aplicación del programa de asistencia Rural de funcionamiento son:
1. Ancianos & programa de asistencia de transporte deshabilitado (EDTAP) provee asistencia operativa para el transporte público de los ciudadanos ancianos y discapacitados.
  2. Programa de asistencia de transporte empleo proporciona funcionamiento asistencia para el transporte público de personas con empleo relacionada con las necesidades de transporte.
  3. Programa público General rural (RGP) provee asistencia operativa para el transporte público de personas que viven en áreas no urbanas del condado.

El plazo de ejecución de fondos del programa de asistencia Rural de funcionamiento es 01 de julio de 2014 a través de 30 de junio de 2015. Los totales del programa individual de ROAP FY2015 son:

PROGRAMA	TOTAL
EDTAP	\$87.261
EMPL	\$27.581
RGP	\$58.571
<b>TOTAL</b>	<b>\$173.413</b>

Esta aplicación puede ser inspeccionada en la Oficina de transporte del Condado de Cabarrus ubicada en 1303 sur Cannon Blvd., Kannapolis, NC 28083 de 7:00-4: 00 PM, de lunes a viernes . Comentarios por escrito deben ser dirigidas a [rwbushey@cabarruscounty](mailto:rwbushey@cabarruscounty), antes de 20/10/2014 .

*Nota: La audiencia pública notificaciones deberán publicarse al menos una vez, no menos de siete 7 días y no más de catorce 14 días antes de la audiencia pública programada. Este aviso debe publicarse en Español Si el condado tiene 1000 o más personas que hablan a español en casa y tienen un limitado dominio del inglés. Se proporciona una lista en el Apéndice B del Plan de manejo ROAP estado. Una copia original del aviso de audiencia pública publicado debe fijarse a una declaración jurada de publicación. Tanto el aviso de audiencia pública y la declaración jurada de publicación deben presentarse con la aplicación del programa de asistencia Rural de funcionamiento.*

**Publish: October 8, 2014.**

Attachment number 8



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## Public Notices

### Board of Commissioners Public Hearing Notices - 6:30 pm

Notice Subject	Meeting Date	Posted Date
<b>Rural Operating Assistance Program (ROAP) Funding</b>	<b>10/20/2014</b>	<b>10/8/2014</b>
Public Hearing Regarding an Update to the Park Ordinance on Concealed Carry Regulation	9/15/2014	9/3/2014
Public Hearing for the 2014 Annual CAPER Report for the HOME Program	9/15/2014	9/3/2014
Order Authorizing General Obligation School Bonds Public Hearing	7/21/2014	6/20/2014
Order Authorizing General Obligation Community College Bonds Public Hearing	7/21/2014	6/20/2014
Cabarrus County FY15 Budget Adoption Public Hearing	6/16/2014	5/21/2014
Proposed Text Amendments TEXT2014-0004 to the Zoning Ordinance	6/16/2014	6/4/2014
Cabarrus Charter Academy Public Hearing Notice	5/19/2014	4/25/2014
Road Name Change for a Portion of Bonanza Drive	5/19/2014	4/25/2014
Proposed Text Amendments to the Cabarrus County Zoning Ordinance	5/19/2014	5/7/2014
Proposed Text Amendments TEXT 2014-00001 and TEXT 2014-00002 to the Zoning Ordinance	4/21/2014	4/9/2014
A.C.E. Academy Public Hearing	2/17/2014	1/28/2014
2010-2012 Scattered Site CDBG Grant Closeout	12/16/2013	12/4/2013
NCDOT Public Transportation Division Section 5311 Grant	11/15/2013	11/4/2013
Transportation 5310 Elderly & Disabled Grant Funding	11/15/2013	11/4/2013

### Public Notices

Notice Subject	Meeting Date	Posted Date
Advertisement for Sealed Bids for 86 Union Street South	8/4/2014	7/23/2014
Notice of Intent to File an Application with the Local Government Commission for Approval of Bonds	6/1/2014	6/3/2014
Notice of Intent to File an Application with the Local Government Commission for Approval of Bonds (RCCC)	6/1/2014	6/3/2014
Cabarrus County and Cellco Communications Tower Lease - Public Notice	4/21/2014	4/9/2014
Board of Commissioners Special Meeting Notice	4/15/2014	4/11/2014
Board of Commissioners Special Meeting Notice	3/12/2014	3/4/2014
Cabarrus County Human Services Advisory Board Organizational Meeting Notice	1/28/2014	1/7/2014
Conservation Board Meeting	10/8/2013	9/30/2013
Conservation Board Meeting	9/20/2013	9/19/2013
Board of Commissioners Special Meeting Notice March 18, 2013	3/18/2013	3/12/2013

### Planning & Zoning Commission Public Hearing Notices - 7pm

Notice Subject	Meeting Date	Posted Date
Rezoning Request: Applicant - Larry Wallace Engines	3/13/2012	4/9/2012
Conditional Use Permit Request by WSACC	9/11/2012	8/16/2012
Rezoning Request	3/12/2013	3/5/2013
Conditional Use Permit Request	6/11/2013	6/3/2013
Conditional Use and Rezoning Request	9/10/2013	8/28/2013
Conditional Use Permit Request	11/12/2013	10/30/2013
March 11, 2014	3/11/2014	3/3/2014
Rezoning Request - RZON2014-00001 - Michael Greene	4/8/2014	4/2/2014

1

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## Public Hearing Notice

This is to inform the public of the opportunity to attend a public hearing on the proposed Rural Operating Assistance Program (ROAP) application to be submitted to the North Carolina Department of Transportation no later than **October 24, 2014** by the county of **Cabarrus**. The public hearing will be held on October 20, 2014 at **6:30** at the **Cabarrus County** commissioners meeting in the **Government Center located at 65 Church Street, Concord NC . Cabarrus County** will provide auxiliary aids and services under the ADA for disabled persons who wish to participate in the hearing. Anyone requiring special services should contact **tlharris@cabarruscounty.us** as soon as possible so that arrangements can be made.

The programs included in the Rural Operating Assistance Program application are:

1. Elderly & Disabled Transportation Assistance (EDTAP) Program provides operating assistance for the public transportation of elderly and disabled citizens.
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The period of performance for Rural Operating Assistance Program funds is **July 1, 2014 through June 30, 2015**. The FY2015 ROAP individual program totals are:

<b>PROGRAM</b>	<b>TOTAL</b>
EDTAP	<b>\$87,261</b>
EMPL	<b>\$27,581</b>
RGP	<b>\$58,571</b>
<b>TOTAL</b>	<b>\$173,413</b>

This application may be inspected at the **Cabarrus County Transportation Office located at 1303 South Cannon Blvd, Kannapolis, NC 28083** from **7:00AM-4:00PM, Monday-Friday**. Written comments should be directed to **rwbushey@cabarruscounty**, before **10/20/2014**.

Posted October 8, 2014



## Aviso de audiencia pública

Esto es para informar al público sobre la oportunidad de asistir a una audiencia pública sobre la aplicación de programa asistencia operativo Rural (ROAP) propuesto para presentarse en el Departamento de transporte de Carolina del norte no más tardar el **24 de octubre de 2014** por el Condado de **Cabarrus** . La audiencia pública se celebrará el **20/10/2014** en **18:30** en el **Cabarrus County** comisionados en la **Centro de gobierno** ubicada en **65 iglesia Street, Concord, NC** . **Condado de Cabarrus** proporcionará ayudas auxiliares y servicios bajo la ADA para personas con discapacidad que deseen participar en la audiencia. Cualquiera que requieren servicios especiales debe contactar [tlharris@cabarruscounty.us](mailto:tlharris@cabarruscounty.us) tan pronto como sea posible para que se pueden hacer arreglos.

Los programas incluidos en la aplicación del programa de asistencia Rural de funcionamiento son:

1. Ancianos & programa de asistencia de transporte deshabilitado (EDTAP) provee asistencia operativa para el transporte público de los ciudadanos ancianos y discapacitados.
2. Programa de asistencia de transporte empleo proporciona funcionamiento asistencia para el transporte público de personas con empleo relacionada con las necesidades de transporte.
3. Programa público General rural (RGP) provee asistencia operativa para el transporte público de personas que viven en áreas no urbanas del condado.

El plazo de ejecución de fondos del programa de asistencia Rural de funcionamiento es 01 de julio de 2014 a través de 30 de junio de 2015. Los totales del programa individual de ROAP FY2015 son:

PROGRAMA	TOTAL
EDTAP	\$87.261
EMPL	\$27.581
RGP	\$58.571
<b>TOTAL</b>	<b>\$173.413</b>

Esta aplicación puede ser inspeccionada en la **Oficina de transporte del Condado de Cabarrus** ubicada en **1303 sur Cannon Blvd., Kannapolis, NC 28083** de **7:00-4:00 PM, de lunes a viernes**. Comentarios por escrito deben ser dirigidas a [rwbushev@cabarruscounty.us](mailto:rwbushev@cabarruscounty.us), antes de **20/10/2014**.

Publicado 08 de octubre de 2014



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

---

**AGENDA CATEGORY:**

New Business

**SUBJECT:**

DHS - Economic Services Enhanced Rate Plan

**BRIEF SUMMARY:**

The North Carolina Department of Health and Human Services has secured federal approval for an enhanced reimbursement rate for Medicaid activities that county departments can now claim for all activities within the Medicaid program. This enhanced rate is projected to bring an increase in revenue to the Department by increasing the reimbursement from 50% to 75%, resulting in approximately \$978,281 of additional revenues. The approval for the enhanced reimbursement rate is based upon counties investing the savings in needed resources to help address continuing issues of increased overall volumes of work, increased work demand due to the Affordable Care Act and the overall rollout of the NCFAST program. Staff proposes the attached plan to address resource/staffing needs for the economic services division in regards to both the NCFAST rollout and the impact of the Affordable Care Act. This plan will be funded with new revenues.

**REQUESTED ACTION:**

Motion to adopt budget amendment.

**EXPECTED LENGTH OF PRESENTATION:**

15 Minutes

**SUBMITTED BY:**

Ben Rose, Human Services Director

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**BUDGET AMENDMENT:**

**Date:** 10/13/2014 **Amount:** \$143,521

**Dept. Head:** Ben Rose **Department:** DHS-Economic Services

Internal Transfer Within Department Transfer Between Departments/Funds  
Supplemental Request

**Purpose:**

To record the additional revenues to be reimbursed by staff performing Medicaid activities for FY 15 and the additional expenses for eight months of staffing and temp staffing.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00165645-6204	DSS Federal Revenues	\$5,484,968.00	\$143,521.00		\$5,628,489.00
00195645-9101	Salaries and Wages	\$4,238,921.00	\$87,443.00		\$4,326,364.00
00195645-9201	Social Security	\$254,377.00	\$5,422.00		\$259,799.00
00195645-9202	Medicare	\$59,531.00	\$1,268.00		\$60,799.00
00195645-9210	Retirement	\$301,174.00	\$6,270.00		\$307,444.00
00195645-9235	Deferred Compensation	\$213,021.00	\$4,372.00		\$217,393.00
00195645-9205	Group Hospital Ins	\$782,000.00	\$18,115.00		\$800,115.00
00195645-9206	Vision	\$2,415.00	\$55.00		\$2,470.00
00195645-9640	Ins and Bonds	\$74,603.00	\$1,530.00		\$76,133.00
00195610-9342-383-1	Minor Technology	\$179,333.00	\$18,472.00		\$197,805.00
00195610-9860	Furniture and Equipmen	\$861.00	\$574.00		\$1,435.00
	<b>Total</b>				

**ATTACHMENTS**

- [Memo from NCDHHS](#)
- [Presentation](#)
- [Detail](#)
- [NC Fast Update: State Presentation](#)
- [Medicaid Untimely - Section 1](#)
- [Medicaid Untimely - Section 2](#)

- [Medicaid Untimely - Section 3](#)
  - [Medicaid Untimely - Section 4](#)
  - [Medicaid Untimely - Section 5](#)
  - [Medicaid Untimely - Section 6](#)
  - [Medicaid Untimely - Section 7](#)
  - [Medicaid Untimely - Section 8](#)
  - [Medicaid Untimely - Section 9](#)
  - [Medicaid Untimely - Section 10](#)
  - [Medicaid Untimely - Section 11](#)
  - [Medicaid Untimely - Section 12](#)
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North Carolina Department of Health and Human Services  
Division of Medical Assistance

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Robin Gary Cummings, M.D.  
Deputy Secretary for Health Services  
Director, Division of Medical Assistance

August 28, 2014

Dear County Department of Social Services Director:

Over the past three months County Departments of Social Services have made dramatic progress in reducing the number of untimely Medicaid applications from a high of 104,000 to just over 26,000 and we are well on the way to meet the August time frame we established to complete the ACA back log. DHHS commends each of you and your staff for the hard work and commitment that has been devoted to this important task.

As stated previously during conference calls, North Carolina has received approval from the Centers for Medicare and Medicaid Services (CMS) for County Departments of Social Services to receive 75% reimbursement for Medicaid eligibility functions performed in the Eligibility Information System (EIS). This approval is retroactive to June 1, 2014. On August 25, 2014, SIS change notice #04-14 was sent out providing instructions for coding time in EIS to 75% reimbursement retroactive to the June service month. As we complete hard launch over the next few months, counties can expect to be able to claim 75% reimbursement for Medicaid eligibility functions throughout SFY 2014-2015 and ongoing.

In response to the June 13, 2014 Dear County Director Letter, every county has submitted an Accelerated Medicaid Processing Plan (AMPP). While each of these plans remains in force, we do note that almost every county has relied on compensatory time and/or paid overtime to reduce the number of overdue Medicaid applications. We have heard from many of you that the stress on staff has increased over the past few months. Continuing to rely on compensatory or paid overtime alone does not constitute a sustainable plan for managing the present and future workload.

We strongly encourage counties to evaluate your current staffing situation and determine staffing needs going forward. **The approval from CMS for 75% reimbursement in EIS is based upon our counties investing savings in needed resources to "successfully conquer the challenges of ACA MAGI application backlogs, MAGI recertifications and the rollout of NC FAST."** Decisions about staffing must take into account the increase in applications expected during each annual ACA open enrollment period.

Department staff will be contacting you to discuss your plans reflecting the resources needed to successfully prepare for and meet the challenges that lie ahead. These plans are critical to NC's success and must reflect each county's on-going capacity for:

1. Maintaining the Food and Nutrition Services workload for both applications and recertifications;
2. Eliminating all untimely Medicaid applications;
3. Eliminating all untimely Medicaid recertifications;

[www.ncdhhs.gov](http://www.ncdhhs.gov)

Tel 919-855-4100 • Fax 919-733-6608

Location: 1985 Umstead Drive • Kirby Building • Raleigh, NC 27603

Mailing Address: 2501 Mail Service Center • Raleigh, NC 27699-2501

An Equal Opportunity / Affirmative Action Employer

Attachment number 1

4. Successful implementation of the next phases of hard launch as scheduled with NC FAST;
5. Preparation for the **November 15, 2014** Annual Open Enrollment Period for Healthcare.gov and the anticipated next wave of Medicaid applications being transferred to North Carolina;
6. Preparation for full conversion to NC FAST with the CMS waiver for MAGI recertifications in EIS **ending on December 31, 2014**;
7. Achieving a sustainability plan for timely and accurate processing of applications and recertifications for all programs, maintenance of quality customer service, and implementation of effective work support strategies on an ongoing basis.

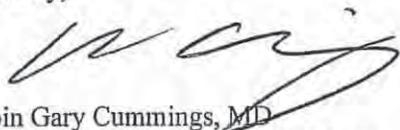
NC FAST is working to implement the recommendations provided through the DSS Directors Association, strengthen the Help Desk, reduce the number of system defects and enhance user experience with the software. A fully functional Operational Support Team is trained and ready to assist counties with policy and business process support. Our Local Support Managers and leadership of our Division and Department are available to provide guidance and support.

With the full implementation of NC FAST, we are creating a new landscape for the administration of public assistance programs in North Carolina. New business processes will increase the efficiency of our operations and our capacity to provide assistance in a timely and accurate manner. It is imperative that every county reinvest in the resources that will help sustain the accomplishments that have been made over the past months.

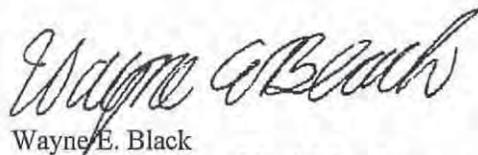
Please contact us with questions or for assistance in assessing and planning for needed resources to sustain success in meeting future challenges. You may contact our Local Support Managers, Christy Nash (252) 375-0553 or Darrell Renfroe (828) 230-1912; or Sheila Platts (DMA) at (919) 855-4023 or Wayne Black (DSS) at (919) 527-6336.

Thank you for your continued commitment to the provision of timely and efficient services to the residents of North Carolina.

Sincerely,



Robin Gary Cummings, MD  
Deputy Secretary for Health Services  
Director, Division of Medical Assistance



Wayne E. Black  
Director, Division of Social Services



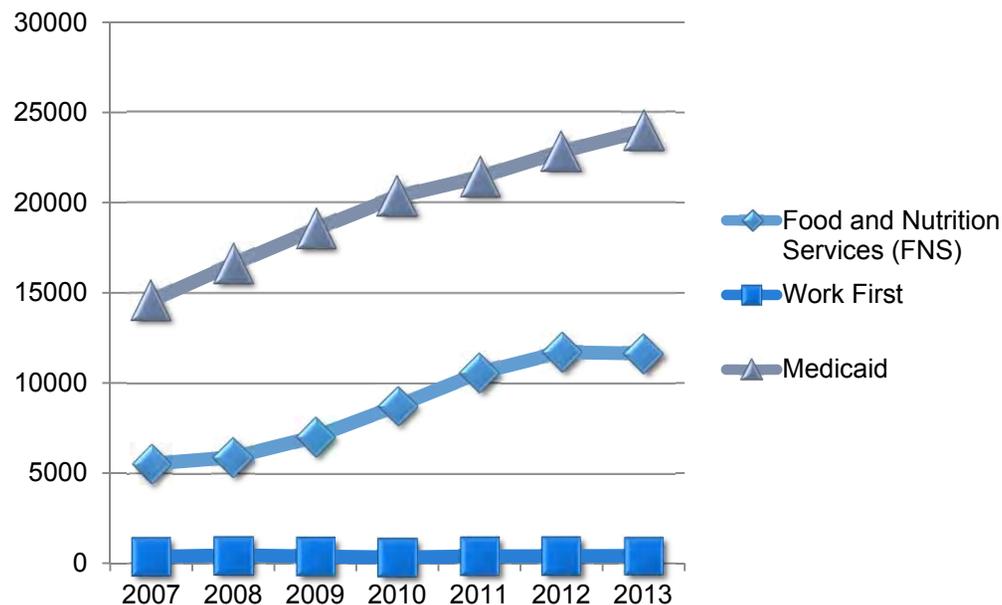
# WORKLOAD ANALYSIS

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## Cabarrus County Economic Services

# Caseload Trends – Active Cases

**Average Monthly Active Cases -  
Cabarrus County**



- Medicaid and FNS have increased
- 63 IMC II and 5 IMC III allocated to Medicaid, FNS and Work First processes totaling 68 staff
- Historical Staff Levels range from 46 in FY2007 up to 68 in FY 2013.

# Key Business Drivers

## Much has changed since 2007

- Caseloads have grown 43% since 2007. The time to process the claims has grown during the transition between the systems.
- NC FAST – A new integrated case management system
- Introduction of new customer service channels:
  - ePASS Portal
  - Federal Facilitated Marketplace (FFM) / [healthcare.gov](http://healthcare.gov)
- Affordable Care Act (ACA) – Entirely new eligibility rules for most Family and Children's Medicaid programs
- Work Support Strategy (WSS) state and county organizational changes to support new service delivery models

# NC FAST Ultimate Goals

## A New Way of Serving Clients

- A case management system supporting multiple benefit programs; replaces multiple legacy systems that have been in place for a long time and are familiar to county workers
- Captures considerably more data than legacy systems
- Information not in legacy systems must be keyed as part of case conversion process (e.g., data only in local case files prior to NC FAST)
- System makes eligibility determinations based on rules built into the system and data entered by the case worker, so there is little subjectivity on those decisions with NC FAST
- Automation provides more consistent and accurate benefit determination; however there is a significant learning curve to overcome for county workers

# New Application Channels

## Applications Coming from Multiple Sources

- ePASS is a web-based application portal introduced with NC FAST that allows clients to submit applications for FNS or Medicaid through the Internet
- With the introduction of the FFM / healthcare.gov in October 2013, new Medicaid applications were generated and sent to NC for NC-based applicants who were pre-screened as potentially eligible for Medicaid
- All of the traditional ways of applying for benefits (county DSS offices, mail in applications, fax) remain in place
- Many of the applications received through ePASS or healthcare.gov are missing information and require additional follow-up with the clients before the applications can be processed

# Affordable Care Act (ACA) Impacts

## Changes to Most Eligibility Rules

- Affects approximately 60% of Medicaid cases effective January 1, 2014
- Intended to ultimately simplify eligibility determination
- Utilizes a new eligibility rule set based on income tax modified adjusted gross income (MAGI); a significant change from prior Medicaid rule set
- County workers have to collect new/different data from clients
- Medicaid clients (both existing and new) have to provide different information to become/remain on Medicaid that they have not had to provide before

# Timeline Considerations

## Assimilating ACA and NC FAST

- Jan 2014 - New FFM process implemented; recertification of MAGI-based Family and Children Medicaid and Work First programs
- April-Sept 2014 – Continuing to come up the ACA learning curve; processing Family and Children Medicaid and Work First programs
- October 6 2014 – Conversion of Medicaid and any remaining Work First programs to NC FAST
- 2015 – Processing of converted Medicaid, Work First, and FNS cases
- EST Oct 2015 – New Child Care process implementation in NC FAST

# NCDHHS Work Support Strategies

- Formalize and strengthen county and state partnerships
- Develop organizational culture that supports new service delivery models
- Build infrastructure to support new service delivery models
- Communicate the vision for new service delivery models
- Increase capacity for data collection and analysis
- Reduce burdensome policies and procedures
- Perform staff development and readiness activities

# Revenue Projections

## Additional Revenue Projected from Activities of Current Budgeted Staff Resulting from Reimbursement Increase from 50% to 75%

Estimated earnings per budget

Estimated earnings with new rate

Federal      \$      8,568,340

Federal      \$      9,546,621

**Total change in Federal Revenue coming to County:    \$ 978,281**

# Medicaid Case Conversions

- October 6, 2014 – Conversion of Medicaid and any remaining Work First programs to NC FAST
- There are approximately 22,495 cases in the old legacy system (EIS) that will have to be converted
- Each case is converted at the time of change or at review
- We will have approximately 1,875 cases to convert each month
- Each conversion takes approximately 90 minutes
- Based on an analysis of case processing times, caseload trends, and staff productivity projections we need 15 more IMC IIs in order to process our county's workload in a timely manner

## Deployed Strategies to Address Work Demands within Economic Services

- Reallocated a position from Child Care to Income Maintenance Caseworker II
- Reclassified Customer Support positions to Income Maintenance Caseworker I's to allow more upfront triage and services to clients
- Established a Customer Express Center to improve customer service and provide continued support to case processors
- Piloting a privatized mail service that would allow reallocation of positions to more customer support service areas (i.e. phone system, intake, client interactions)
- Conducting a "Health Check" with Northwood's (documents storage system) to access further workflows and efficiencies that can enhance the distribution of information to caseworkers processing client claims

# Staffing Request

- 15 Temps to Handle Conversion of over 22,000 Medicaid cases at a cost of \$551,117 for 12 months ending September 2015.
- 4 IMC IIs to address staffing shortage at a cost of \$126,475 for 8 months. The continued reoccurring cost to the county for FY2016 would be approximately \$93,450.
- Licenses, computers and office set up at a cost of \$171,000 (set up for 19 workstations).
- Total Cost for FY15 is \$ 848,592.

Note: The \$848,592 would be covered by the enhanced Medicaid reimbursement rate. In addition, the costs above are reimbursable as ongoing operational expenses in FY 2015.

**NO ADDITIONAL COUNTY FUNDS ARE REQUIRED FOR THIS PROPOSAL FOR FY15!!**

**Active Cases - Statewide**

	2007	2008	2009	2010	2011	2012	2013
Food and Nutrition Services (FNS)	395287	430045	540914	635000	750490	727068	772375
Work First	25145	24369	26859	24354	23411	21743	20109
Medicaid	1090673	1154576	1236840	1293101	1329524		

**Applications - Statewide**

	2007	2008	2009	2010	2011	2012	2013
Food and Nutrition Services (FNS)	39044	47457	55214	65416	50768	50899	50018
Work First	6377	7224	6431	5939	4717	4614	4766
Medicaid							

Enter County Name Here

**Cabarrus**

**Active Cases - Cabarrus County**

	2007	2008	2009	2010	2011	2012	2013
Food and Nutrition Services (FNS)	5511	5875	7020	8728	10558	11703	11624
Work First	358	446	374	322	380	393	405
Medicaid	14562	16582	18514	20339	21410	22833	23994

**Applications - Cabarrus County**

	2007	2008	2009	2010	2011	2012	2013
Food and Nutrition Services (FNS)	570	812	1008	988	1007	1122	846
Work First	28	25	28	25	30	28	33
Medicaid	1111	1269	1377	1413	1435	1217	1307

Current Cabarrus Staffing Total

**104**

**Cabarrus County Staffing**

	2007	2008	2009	2010	2011	2012	2013
Historical Staffing Totals	46	48	52	55	59	63	68

Program	Transaction Type	Average Monthly Transaction Volumes	Total Time Required to Process Each Transaction	Expected Annual Increase (or Decrease) in Caseload	Cabarrus County Expected Future Worker Productivity Gains								Cabarrus County Monthly Projected Transaction Volumes in Each Quarter							
					Jan-Mar 2014	Apr-Jun 2014	Jul-Sept 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sept 2015	Oct-Dec 2015	Jan-Mar 2014	Apr-Jun 2014	Jul-Sept 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sept 2015	Oct-Dec 2015
<b>Food and Nutrition Services (FNS)</b>		These are Calculated Values																		
	Applications	786	1.82	0%	0%	0%	0%	0%	0%	0%	0%	0%	786	786	786	786	786	786	786	786
	Recertifications	1188	0.72	0%	0%	0%	0%	0%	0%	0%	0%	0%	1188	1188	1188	1188	1188	1188	1188	1188
	Changes in Circumstance	1002	0.5	0%	0%	0%	0%	0%	0%	0%	0%	0%	1002	1002	1002	1002	1002	1002	1002	1002
<b>Work First</b>																				
	Applications	23	2.33	0%	0%	0%	0%	0%	0%	0%	0%	0%	23	23	23	23	23	23	23	23
	Recertifications	60	2.33	0%	0%	0%	0%	0%	0%	0%	0%	0%	60	60	60	60	60	60	60	60
	Changes in Circumstance	46	0.17	0%	0%	0%	0%	0%	0%	0%	0%	0%	46	46	46	46	46	46	46	46
<b>Medicaid</b>																				
<b>Family and Children's</b>																				
	Applications	1468	2.07	0%	0%	0%	0%	0%	0%	0%	0%	0%	1468	1468	1468	1468	1468	1468	1468	1468
	Recertifications	1500	1.46	0%	0%	0%	0%	0%	0%	0%	0%	0%	1500	1500	1500	1500	1500	1500	1500	1500
	Changes in Circumstance	833	0.5	0%	0%	0%	0%	0%	0%	0%	0%	0%	833	833	833	833	833	833	833	833
<b>Adult (PLA)</b>																				
	Applications	320	2.45	0%	0%	0%	0%	0%	0%	0%	0%	0%	320	320	320	320	320	320	320	320
	Recertifications	489	0.95	0%	0%	0%	0%	0%	0%	0%	0%	0%	489	489	489	489	489	489	489	489
	Changes in Circumstance	1022	0.5	0%	0%	0%	0%	0%	0%	0%	0%	0%	1022	1022	1022	1022	1022	1022	1022	1022
<b>Medicaid Terminations</b>																				
	Terminations		0.25	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
			0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
			0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
<b>Adult (LTC/SA)</b>																				
	Applications	60	4	0%	0%	0%	0%	0%	0%	0%	0%	0%	60	60	60	60	60	60	60	60
	Recertifications	106	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	106	106	106	106	106	106	106	106
	Changes in Circumstance	65	1	0%	0%	0%	0%	0%	0%	0%	0%	0%	65	65	65	65	65	65	65	65
			0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
			0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
			0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0	0	0	0	0
<b>Global Parameters</b>																				
	Productive Work Hours a Month	130																		
					<b>Projected Cabarrus County Management and Administrative Support Staffing</b>															
					Jan-Mar 2014	Apr-Jun 2014	Jul-Sept 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sept 2015	Oct-Dec 2015								
Enter the Planned Number of Management and Administrative Support Positions in each Quarter Here					36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0								

**Projected Cabarrus County Staffing Requirements (Expressed in Full-Time Equivalent Positions)**

Program	Transaction Type	Jan-Mar	Apr-Jun	Jul-Sept	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec
		2014	2014	2014	2015	2015	2015	2015
<b>Food and Nutrition Services (FNS)</b>		<b>These are Calculated Values</b>						
	Applications	11.0	11.0	11.0	11.0	11.0	11.0	11.0
	Recertifications	6.6	6.6	6.6	6.6	6.6	6.6	6.6
	Changes in Circumstance	3.9	3.9	3.9	3.9	3.9	3.9	3.9
	<b>Total FNS Staffing</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>
<b>Work First</b>								
	Applications	0.4	0.4	0.4	0.4	0.4	0.4	0.4
	Recertifications	1.1	1.1	1.1	1.1	1.1	1.1	1.1
	Changes in Circumstance	0.1	0.1	0.1	0.1	0.1	0.1	0.1
	<b>Total Work First Staffing</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
<b>Medicaid</b>								
<b>Family and Children's</b>								
	Applications	23.4	23.4	23.4	23.4	23.4	23.4	23.4
	Recertifications	16.8	16.8	16.8	16.8	16.8	16.8	16.8
	Changes in Circumstance	3.2	3.2	3.2	3.2	3.2	3.2	3.2
	<b>Total F&amp;C MA Staffing</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>
<b>Adult (non-LTC)</b>								
	Applications	6.0	6.0	6.0	6.0	6.0	6.0	6.0
	Recertifications	3.6	3.6	3.6	3.6	3.6	3.6	3.6
	Changes in Circumstance	3.9	3.9	3.9	3.9	3.9	3.9	3.9
	<b>Total Adult MA Staffing</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>
<b>Medicaid Terminations</b>								
	Applications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Recertifications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Changes in Circumstance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total LTC Staffing</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adult (LTC/SA)</b>								
	Applications	1.8	1.8	1.8	1.8	1.8	1.8	1.8
	Recertifications	0.8	0.8	0.8	0.8	0.8	0.8	0.8
	Changes in Circumstance	0.5	0.5	0.5	0.5	0.5	0.5	0.5
	<b>Total SA Staffing</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>
<b>Refugee Assistance (RA)</b>								
	Applications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Recertifications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Changes in Circumstance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total RA Staffing</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Management and Administrative Support</b>		<b>36.0</b>	<b>36.0</b>	<b>36.0</b>	<b>36.0</b>	<b>36.0</b>	<b>36.0</b>	<b>36.0</b>

Attachment number 3

	Jan-Mar 2014	Apr-Jun 2014	Jul-Sept 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sept 2015	Oct-Dec 2015
Cabarrus County Staffing Projection	119.1	119.1	119.1	119.1	119.1	119.1	119.1	119.1
Current Cabarrus County Staffing Level	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0

Total Baseline Staffing 68

Calculated Baseline Staffing 83.1

Calculated Staffing Variance with Baseline Staffing 15.1

Program	Transaction Type	Baseline Monthly Volume	Total Time	Staff Required
<b>Food and Nutrition Services (FNS)</b>				
	Applications	786	1.82	11.0
	Recertifications	1188	0.72	6.6
	Changes in Circumstance	1002	0.5	3.9
	<b>Calculated Baseline FNS Staffing</b>			<b>21.4</b>
<b>Work First</b>				
	Applications	23	2.33	0.4
	Recertifications	60	2.33	1.1
	Changes in Circumstance	46	0.17	0.1
	<b>Calculated Baseline WF Staffing</b>			<b>1.5</b>
<b>Medicaid</b>				
<b>Family and Children's</b>				
	Applications	1468	2.07	23.4
	Recertifications	1500	1.46	16.8
	Changes in Circumstance	833	0.5	3.2
	<b>Calculated Baseline F&amp;C MA Staffing</b>			<b>43.4</b>
<b>Adult (non-LTC)</b>				
	Applications	320	2.45	6.0
	Recertifications	489	0.95	3.6
	Changes in Circumstance	1022	0.5	3.9
	<b>Calculated Baseline Adult MA Staffing</b>			<b>13.5</b>
<b>Medicaid Terminations</b>				
	Applications		0.25	0.0
	Recertifications			0.0
	Changes in Circumstance			0.0
	<b>Calculated Baseline LTC Staffing</b>			<b>0.0</b>
<b>LTC/Special Assistance (SA)</b>				
	Applications	60	4	1.8
	Recertifications	106	1	0.8
	CAP Assessments	65	1	0.5
	Transfers			0.0
	Changes in Circumstance			0.0
	<b>Calculated Baseline LTC/SA Staffing</b>			<b>3.2</b>
<b>Refugee Assistance (RA)</b>				
	Applications			0.0
	Recertifications			0.0
	Changes in Circumstance			0.0
	<b>Calculated Baseline RA Staffing</b>			<b>0.0</b>

Work Type	Estimated Time Per Unit (Hours)
FNS Apps	1.82
FNS Recerts	0.72
FNS Changes	0.5
FC MA Apps	2.07
FC MA Recerts	1.46
FC MA Changes	0.5
PLA MA Apps	2.45
PLA MA Recerts	0.95
PLA MA Changes	0.5
Work First Apps	2.33
Work First Recerts	2.33
Work First Changes	0.17
MA Terminations	0.25

# JOINT LEGISLATIVE OVERSIGHT COMMITTEE

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## NC FAST Update

September 9, 2014

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**Joe Cooper, Chief Information Officer**

**Angela Taylor, Office of NC FAST**

**Wayne Black, Division of Social Services**

**Sheila Platts, Division of Medical Assistance**



## In-Scope Programs

### Economic Benefits

- Food and Nutrition Services
- Medicaid / SCHIP
  - Family and Children’s Medicaid / ACA MAGI
  - Adult Medicaid
- Work First
- Special Assistance
  - Crisis Intervention Program (CIP)
- Refugee Assistance
- Child Care
- Energy Assistance
  - Low Income Energy Assistance Program (LIEAP)

### Services

- Adult and Family Services
- Child Welfare



County  
Departments of  
Social Services

Federal  
Government

Department of Health  
and Human Services

Recipients



**NC FAST**

North Carolina Families Accessing  
Services through Technology

County Workers  
and Directors

Taxpayers

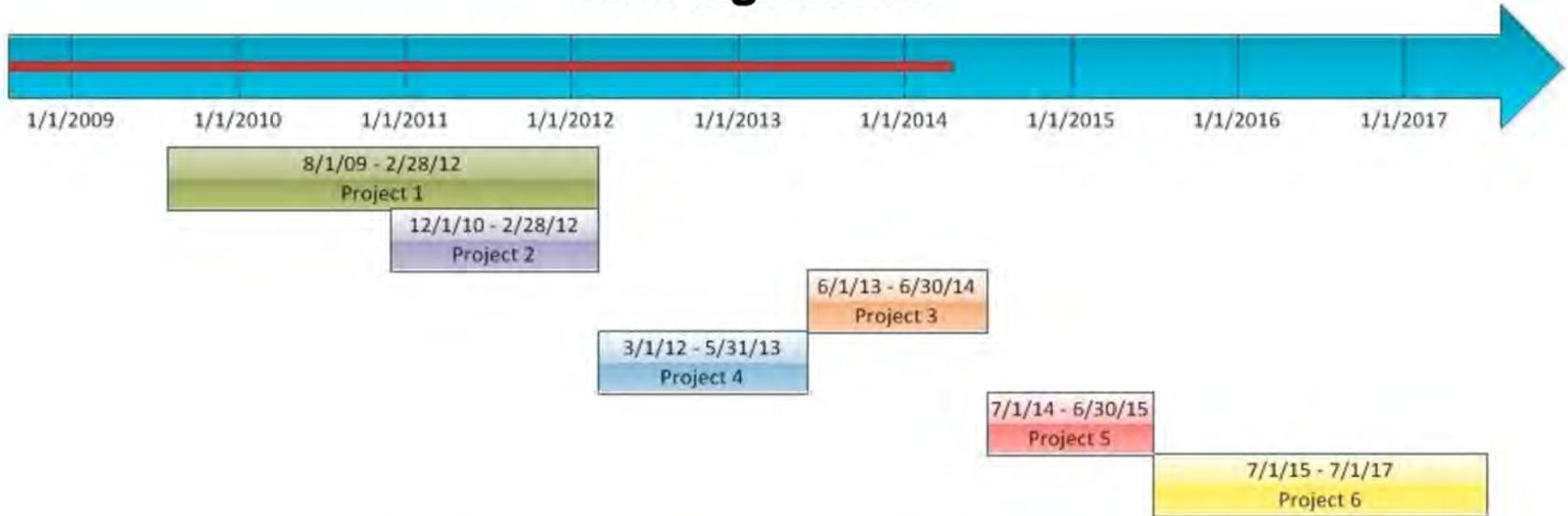
County  
Commissioners

General  
Assembly

Attachment number 4



# Original NC FAST Timeline As of August 2009

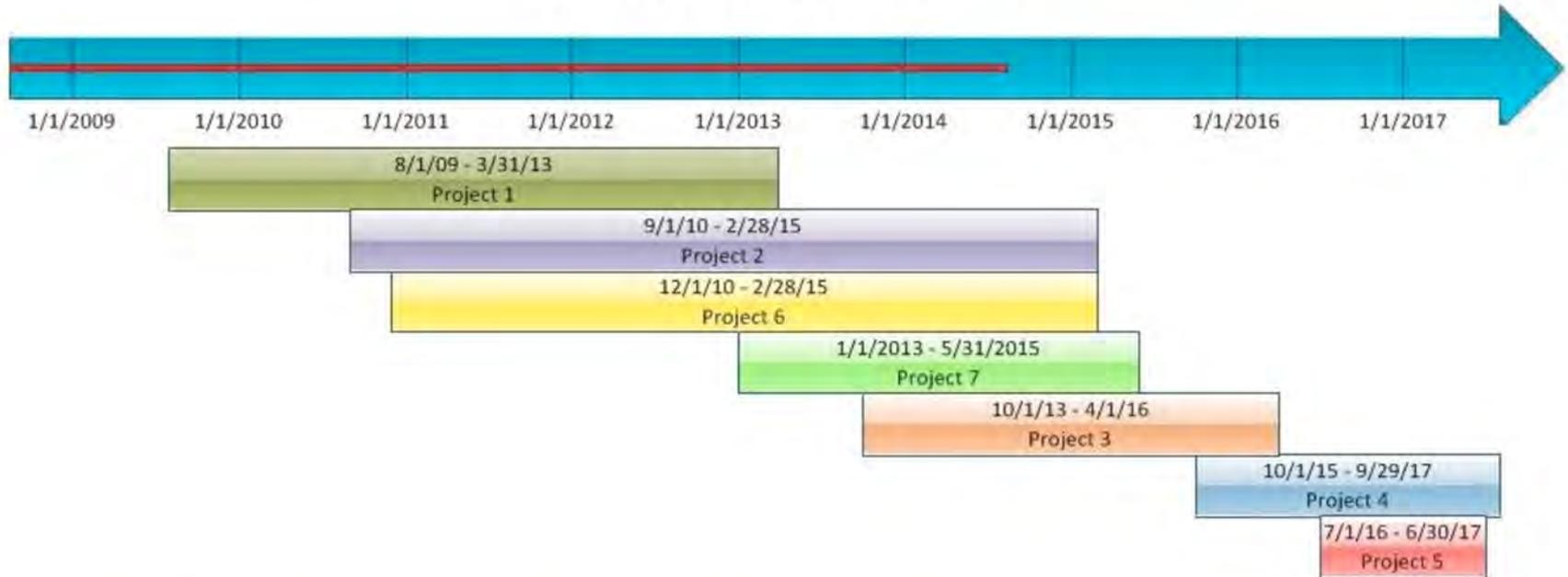


- **Project 1:** Global Case Management and Food and Nutrition Services (FSIS)
- **Project 2:** EIS Part 1 (Screening and Intake for Work First (TANF), Medicaid, Special Assistance and Refugee Assistance)
- **Project 3:** LIEAP, Child Care and CIP
- **Project 4:** Child Services
- **Project 5:** Aging and Adult Services
- **Project 6:** EIS Part 2 (Eligibility for Work First (TANF), Medicaid, Special Assistance and Refugee Assistance)
- **Project 7:** HealthCare.gov Interoperability and Rules



# ACA Impact on NC FAST Timeline

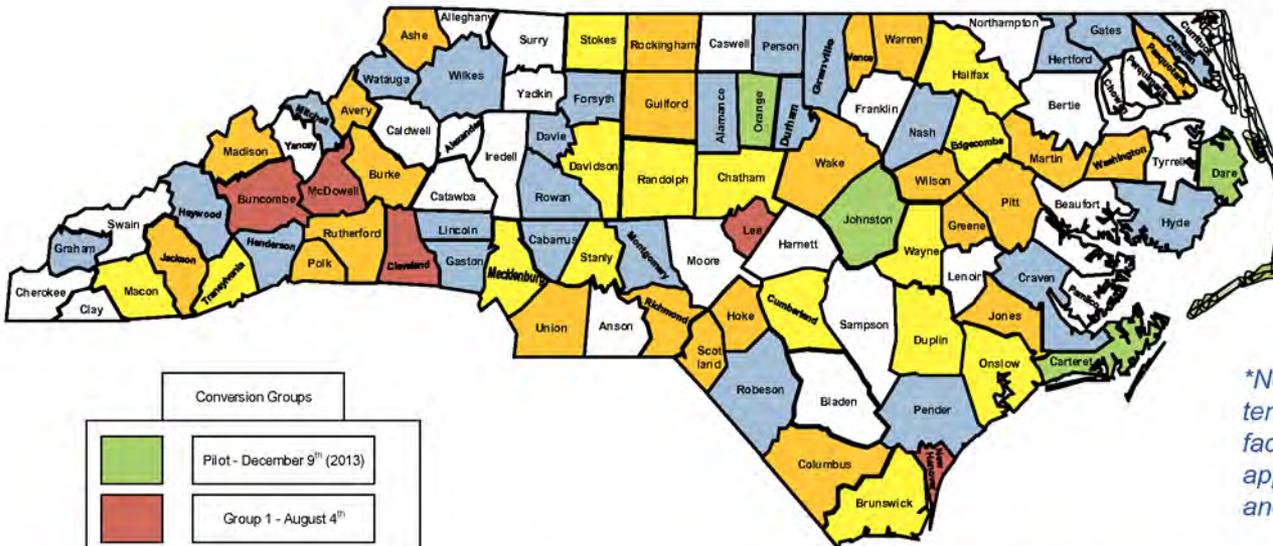
## Revised NC FAST Timeline



- Due to the Affordable Care Act (ACA), Project 6 was moved up in the overall timeline and combined with Project 2 to implement the Medicaid piece.
- Project 7 was also added in response to Federal changes associated with ACA.



## Traditional Medicaid (Project 2&6) Implementation



Group	Counties
Pilot	4
Group 1	5
Group 2	27
Group 3	25
Group 4	15
Group 5	24
<b>Total</b>	<b>100</b>

*\*Note: Counties allocated for each hard launch are tentative and subject to change based on a variety of factors, including current county status of new application and recertification processing for both FNS and Medicaid.*

Conversion Groups	
	Pilot - December 9 <sup>th</sup> (2013)
	Group 1 - August 4 <sup>th</sup>
	Group 2 - September 8 <sup>th</sup>
	Group 3 - October 6 <sup>th</sup>
	Group 4 - October 20 <sup>th</sup>
	Group 5 - November 3 <sup>rd</sup>

- **Hard Launch Stage 1: July 1, 2014 (complete)**  
(Buncombe, Catawba, Cleveland, Lee, McDowell, New Hanover)
- **Hard Launch Stage 1: Aug. 1, 2014 (complete)**  
(Remaining Counties)
- **Hard Launch Stage 2: Aug. 4, 2014 (complete)**  
(Buncombe, Cleveland, Lee, McDowell, New Hanover)
- **Hard Launch Stage 2: Sept. 8, Oct. 6, Oct. 20, Nov. 3, 2014**  
(Remaining Counties)



## Current and Future Projects

- **Project 2&6: Traditional Medicaid:** Currently being implemented statewide.
- **Project 7: ACA Modified Adjusted Gross Income Medicaid:** Family and Children's Medicaid and NC Health Choice was implemented Oct. 2013. The planned implementation of additional CMS ACA requirements will be completed July 2015.
- **Project 3: LIEAP, Child Care, CIP:** Project 3 has started, with initial planning tasks and re-assessment of the original requirements. It is planned for Oct. 2013 through Sept. 2015. The order to implement Projects 3, 4 and 5 may be changed as needed.
- **Project 4: Child Services:** Project 4 is tentatively scheduled for Oct. 2015 through Sept. 2017. The order to implement Projects 3, 4 and 5 may be changed as needed.
- **Project 5: Aging and Adult Services:** Project 5 has not yet started and is tentatively planned for July 2016 through June 2017. The order to implement Projects 3, 4 and 5 may be changed as needed.



# N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES

<b>NC FAST Challenges</b>	<b>Solutions</b>
<b>Implementing new solutions earlier than planned due to ACA (FNS screen changes) and changing CMS requirements</b>	<b>Enhance working relationship with County DSS and Directors to plan for impacts of ACA open enrollment and changes</b>
	<b>Continuous collaboration with CMS to address new and changing ACA requirements</b>
<b>Changing State and Federal Requirements (MAGI, Medicaid and FNS COLA's)</b>	<b>Work closely with DHHS divisions, County DSS and federal partners to continuously address change</b>
<b>Communications</b>	<b>Streamline communications and implement new tools for improved communications (survey) and a new pilot user group for prioritization of NC FAST work</b>
<b>Training</b>	<b>Adjust training methods, as needed</b>
	<b>Additional On-Site Support (OSS), trainers and other staff to assist counties during Hard Launch</b>
<b>Help Desk</b>	<b>Redesign of NC FAST Help Desk</b>
<b>Staffing Turnover</b>	<b>Continue to work with DHHS HR and OSHR for recruitment and retention options</b>
<b>Performance Testing</b>	<b>Continue to work with NC FAST vendors and ITS to improve and strengthen Performance Testing of the NC FAST system</b>

Attachment number 4



# N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Challenges Counties Face	Solutions
Increased Caseloads*	DHHS sought and received CMS approval for 75% reimbursement in EIS. This is based on counties investing savings in needed resources to “successfully conquer the challenges of ACA MAGI application backlogs, MAGI recertifications and the rollout of NC FAST.”
Backlog of Medicaid cases in both NC FAST and EIS due to ACA	State provided additional reporting to assist with caseload tracking
New Customer Access Channels	Accelerated Medicaid Processing Plan (AMPP) submitted by all counties, evaluating current staffing capacity and determining needs going forward
Healthcare.gov Applications (Open enrollment begins again November 15, 2014)	
New Federal Requirements (FNS COLA, Medicaid COLA, MAGI)	Enhance working relationship with County DSS and Directors
Users’ Transition to NC FAST	Form an Operational Support Team (OST)

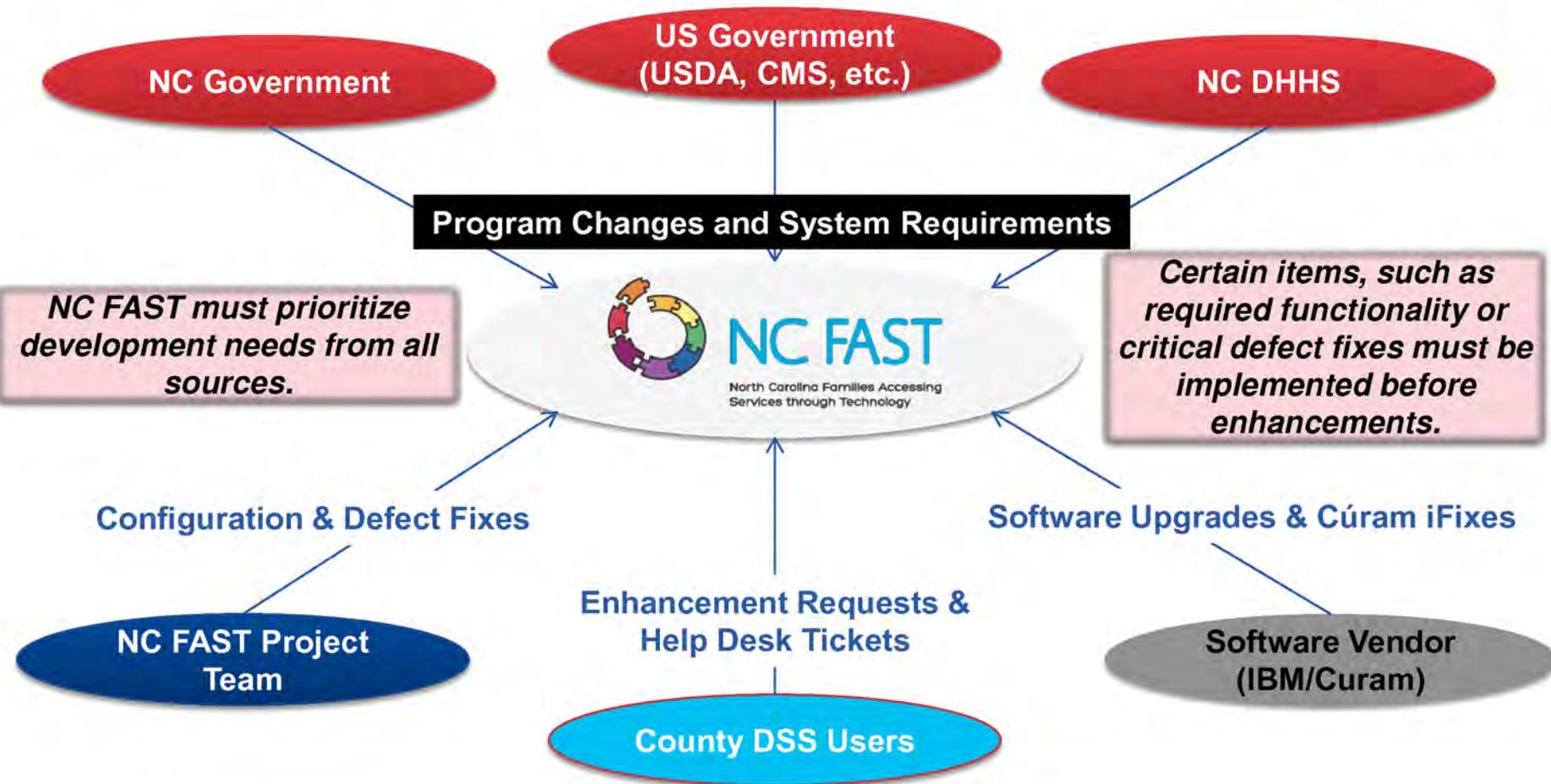


*\*For the five year period ending June 30, 2013; does not reflect additional workload from ACA*

Attachment number 4

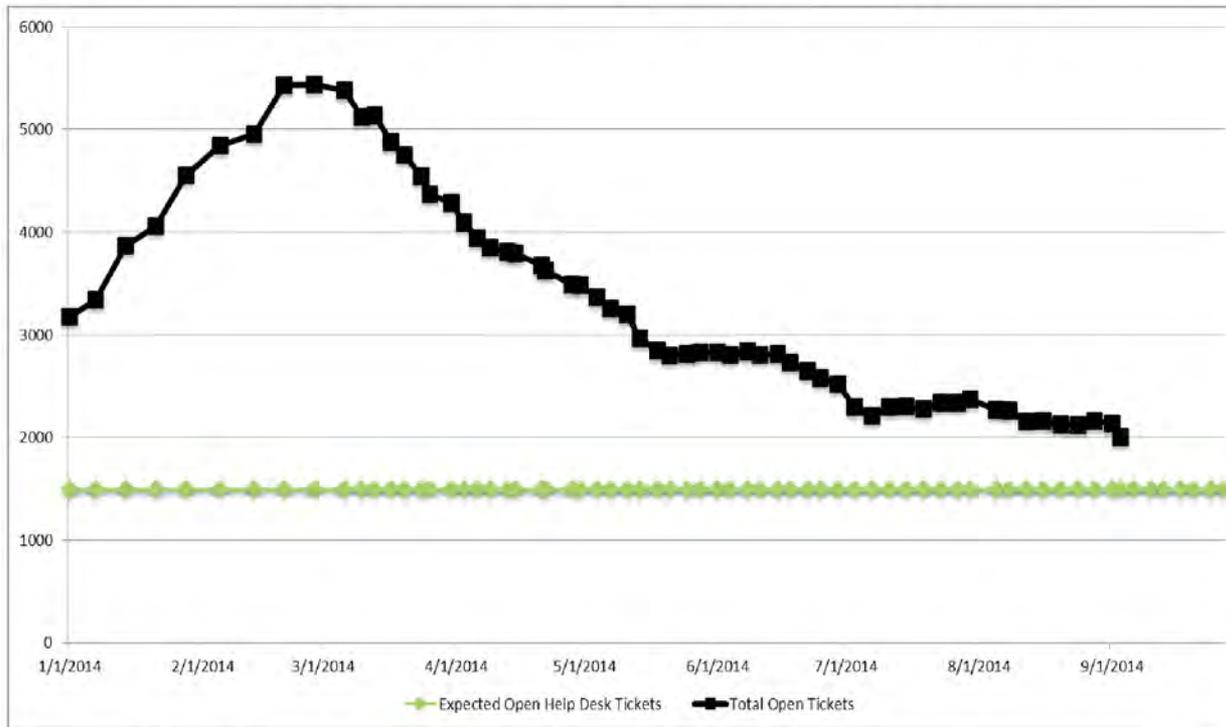


## NC FAST Program Changes and System Requirements





# Help Desk Ticket Trends



*\*Data as of Sept. 3*

- Help Desk tickets have been reduced from a peak of over 5,000 in February to just over 2,000 by the end of August.
- The target number of open tickets (1,500) is based on the historical average number of open tickets in the legacy system.
- As hard launch continues, we expect an uptick in Help Desk tickets.

Attachment number 4

# JOINT LEGISLATIVE OVERSIGHT COMMITTEE

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## FNS Update

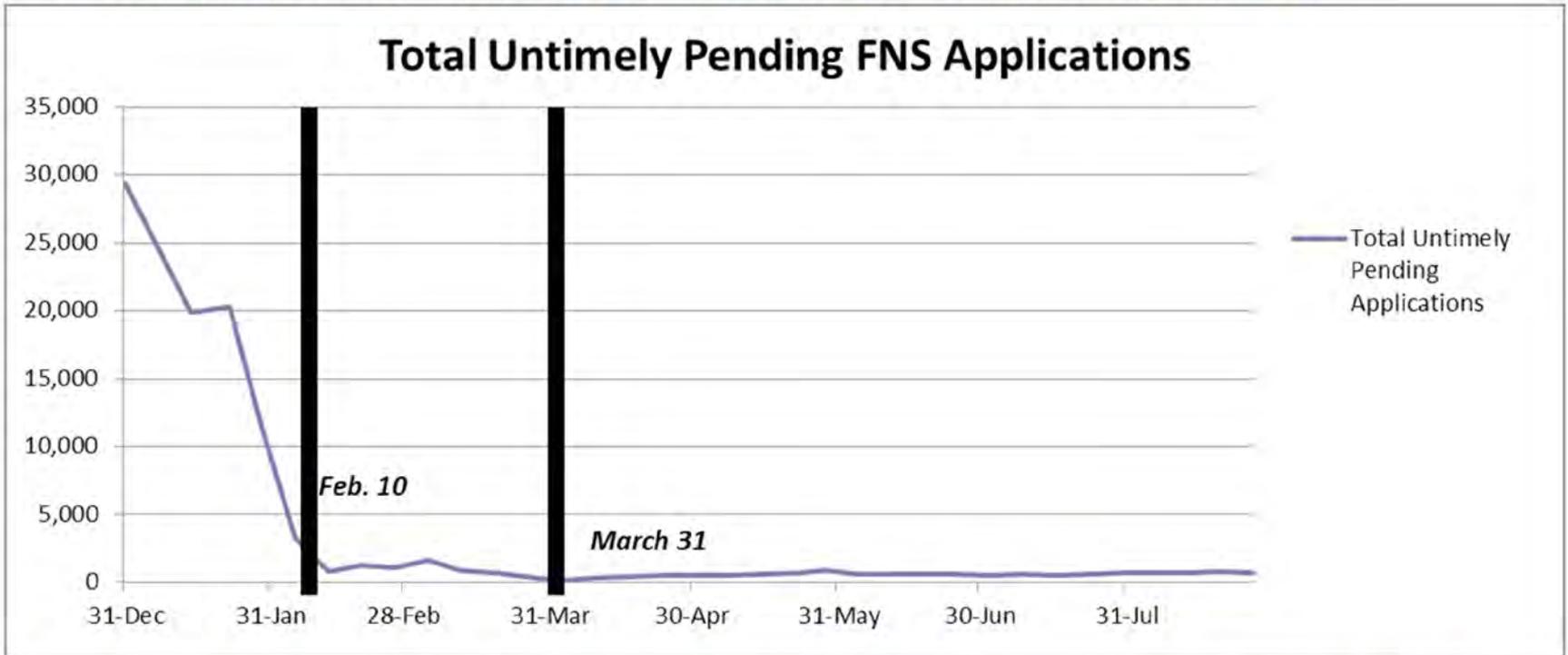
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September 9, 2014



# FNS Applications Processing Status

- Counties successfully met the Feb. 10 and March 31 USDA FNS processing deadlines.

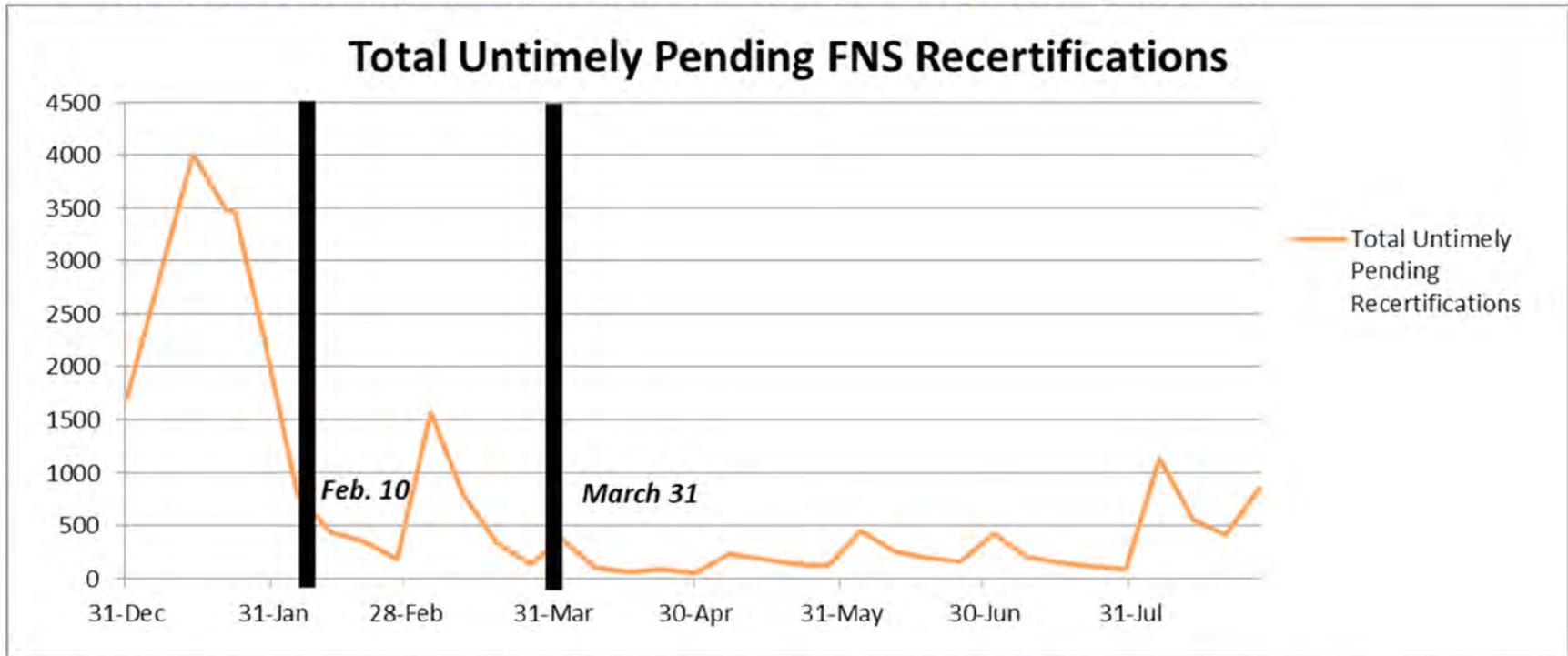


- There will always be some applications that remain pending with good cause. As of Aug. 26, 741 untimely pending applications remained.



# FNS Recertifications Processing Status

- Counties successfully met Feb. 10 and March 31 USDA FNS processing deadlines.



- There will always be some recertifications that remain pending with good cause. As of Aug. 26, 846 untimely pending recertifications remained.
- *\*Note: Aug. numbers include untimely recerts Wake County reported as not keyed into NC FAST. As of Aug. 26, Wake County has confirmed that all apps and recerts are now keyed into NC FAST within the three day time frame.*

# JOINT LEGISLATIVE OVERSIGHT COMMITTEE

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## Medicaid Update

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September 9, 2014

Attachment number 4



## Medicaid High-Level Definitions

**HealthCare.gov:** The official name of the federal online portal.

**Modified Adjusted Gross Income (MAGI):** Under the Affordable Care Act, eligibility for Family and Children's Medicaid and NC Health Choice will be calculated using a household's Modified Adjusted Gross Income (MAGI).

**Traditional Application:** Used to determine eligibility for non-MAGI programs. Traditional Medicaid rules still apply for many Medicaid programs, and NC FAST must be able to provide determinations based on both rules sets.



# Affordable Care Act Implementation Facts

- Functionality to meet Medicaid requirements brought forth by the Affordable Care Act was implemented on Oct. 1, 2013. Additional required functionality was implemented on Jan. 1, 2014.
- Ability to accept Medical Assistance applications via ePASS was enabled.
- The Federally Facilitated Marketplace (FFM) was turned on, resulting in over 90,000 applications being sent to North Carolina for processing.
- All F&C Medicaid Applications should now be entered into NC FAST using the Streamlined (aka MAGI) Application.
- Additional functionality to support new requirements related to the Affordable Care Act is planned for development.
- NC FAST has been conducting training on the MAGI application process since Sept. 2013.
- Open enrollment will start again on Nov. 15, 2014.

Attachment number 4



ACA Applications through HealthCare.gov (Oct. 1 – Aug. 28)		<b>99,512</b>
Status of applications received by NC FAST		Total
Total Applications received by NC FAST (from HealthCare.gov)*		89,985
Total Applications Fully Processed		81,288
Applications Approved for Medicaid (“woodwork effect”)		7,451
Applications denied/withdrawn/transferred		73,837
Out of state applications		130

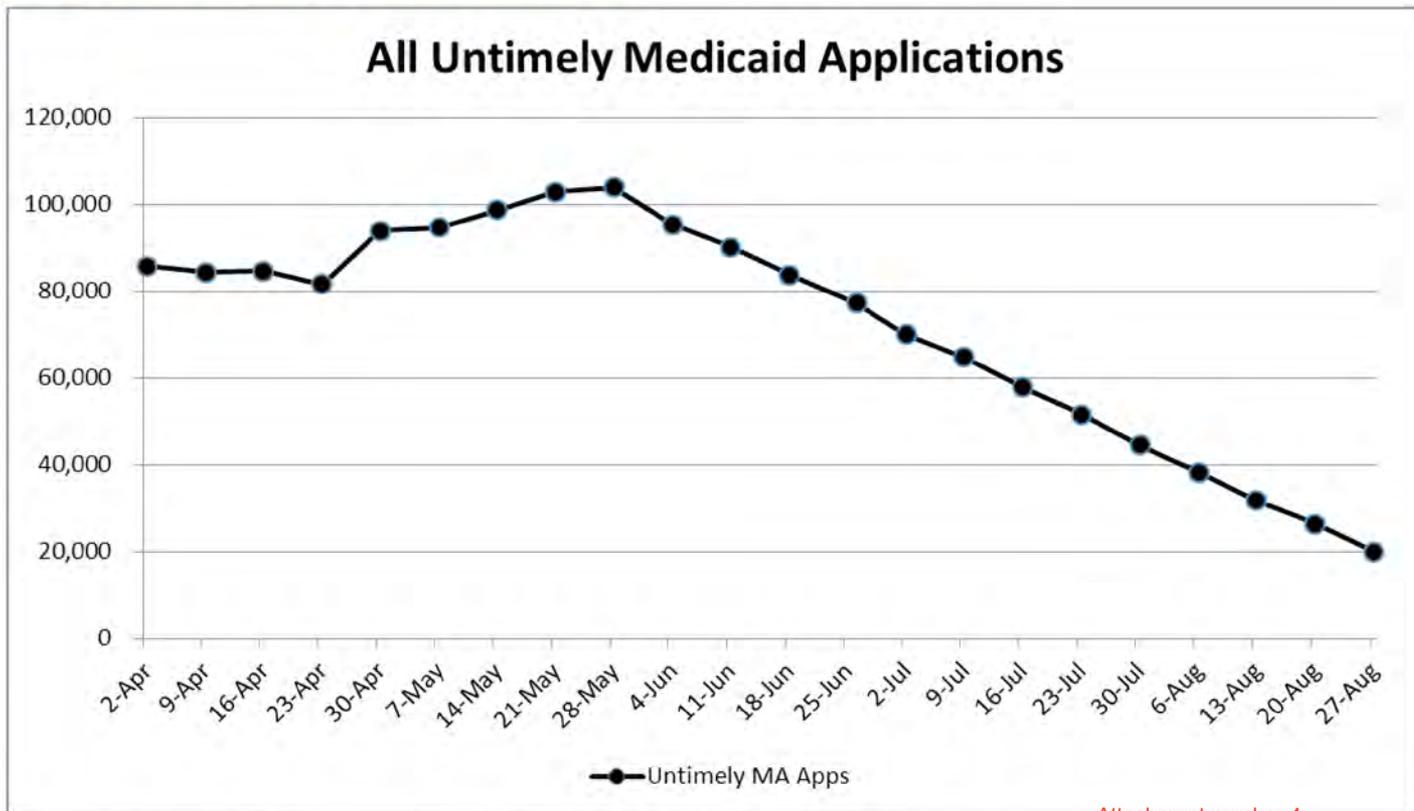
**9%**

*Applications submitted through HealthCare.gov have been approved as of the end of August.*



# N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- **Since the peak of untimely pending applications at the beginning of June, counties have been successful in lowering the overall backlog by 81% which includes a reduction of approximately 84,000 untimely pending applications.**
- **A significant portion (58%) of the untimely pending Medicaid applications are directly related to Affordable Care Act changes.**

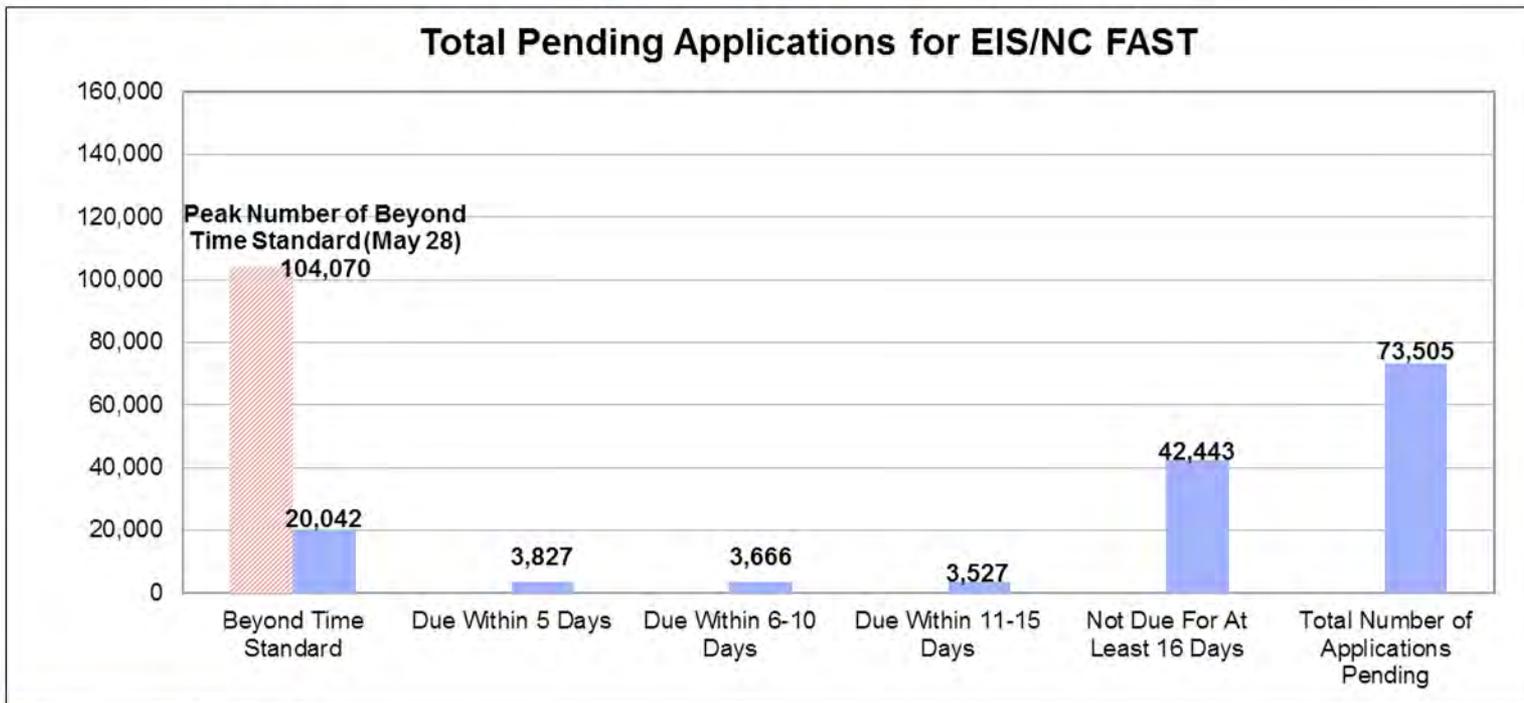


Attachment number 4



# N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- **There are currently 20,042 pending Medicaid applications in NC FAST and EIS that are beyond standard processing time (Compared to 2014 peak of 104,070):**
  - **FFM Applications: 6,699 (Compared to 2014 peak of 45,058)**
  - **NC FAST MAGI Applications: 4,832 (Compared to 2014 peak of 31,890)**
  - **NC FAST Traditional Applications: 4,734 (Compared to 2014 peak of 20,938)**
  - **EIS: 3,777 (Compared to 2014 peak of 9,051)**



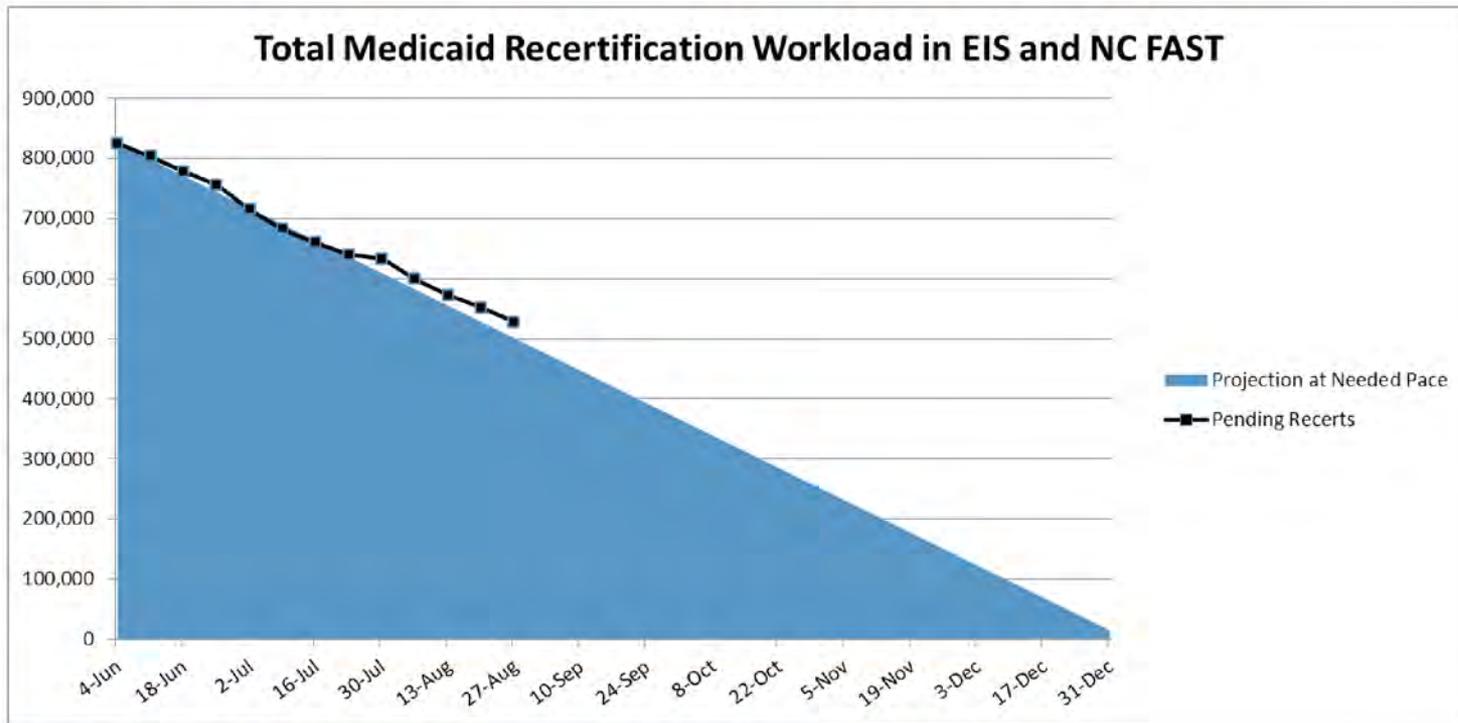
\*Data as of Aug. 27

Attachment number 4



# Medicaid Recertification Workload

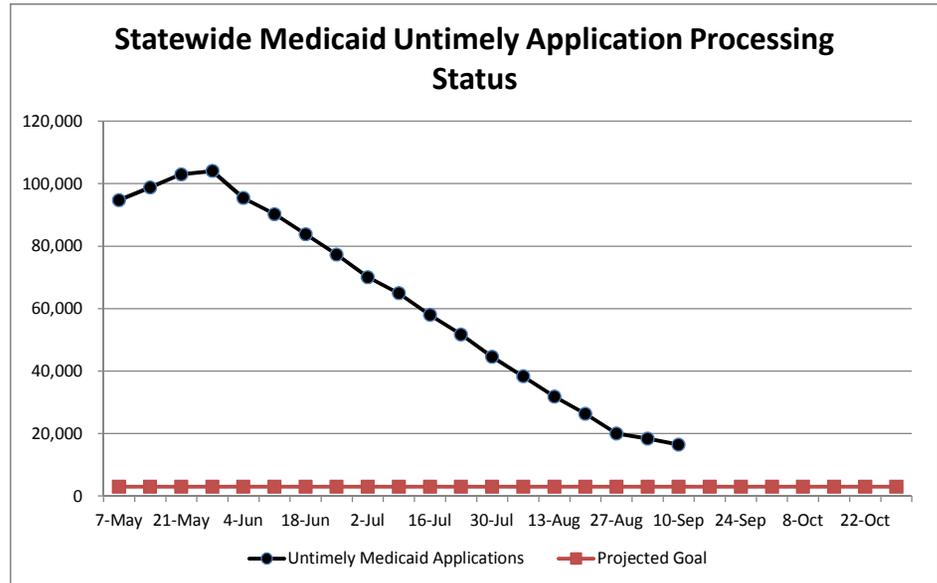
- The current target plan is to clear Medicaid Recertifications by Dec. 31.
- A total of 527,031 Medicaid recertifications are pending through the end of the calendar year.
- December through April totals are increased due to the Medicaid Waiver extensions.



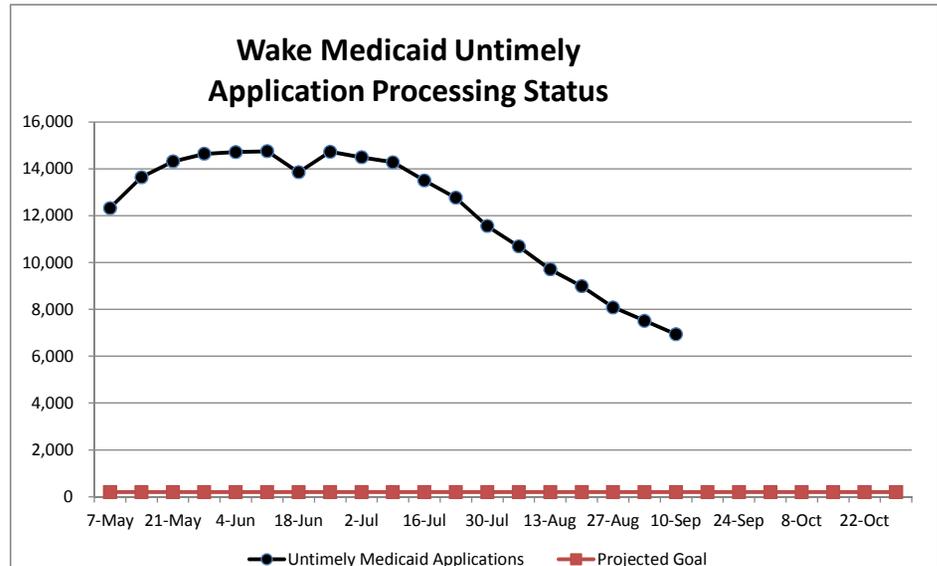
\*Data as of August 27<sup>th</sup>

Attachment number 4

Statewide Applications	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	94,719	3000	0
14-May	98,831	3000	-3194%
21-May	102,985	3000	-3333%
28-May	104,070	3000	-3369%
4-Jun	95,401	3000	-3080%
11-Jun	90,232	3000	-2908%
18-Jun	83,855	3000	-2695%
25-Jun	77,317	3000	-2477%
2-Jul	70,099	3000	-2237%
9-Jul	64,919	3000	-2064%
16-Jul	57,985	3000	-1833%
23-Jul	51,708	3000	-1624%
30-Jul	44,592	3000	-1386%
6-Aug	38,315	3000	-1177%
13-Aug	31,868	3000	-962%
20-Aug	26,390	3000	-780%
27-Aug	20,042	3000	-568%
3-Sep	18,363	3000	-512%
10-Sep	16,438	3000	-448%
17-Sep	#N/A	3000	#N/A
24-Sep	#N/A	3000	#N/A
1-Oct	#N/A	3000	#N/A
8-Oct	#N/A	3000	#N/A
15-Oct	#N/A	3000	#N/A
22-Oct	#N/A	3000	#N/A
29-Oct	#N/A	3000	#N/A



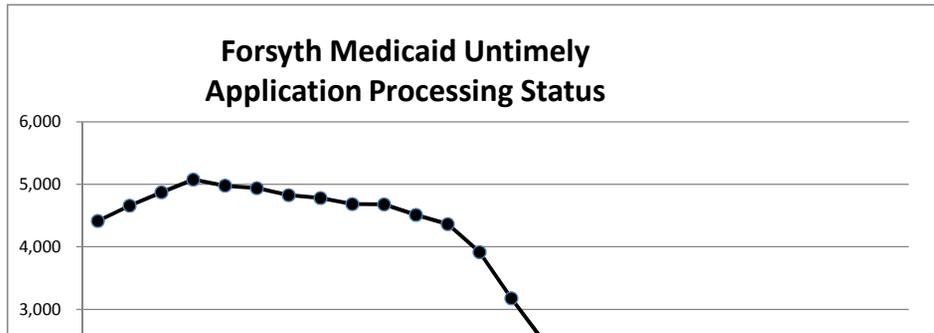
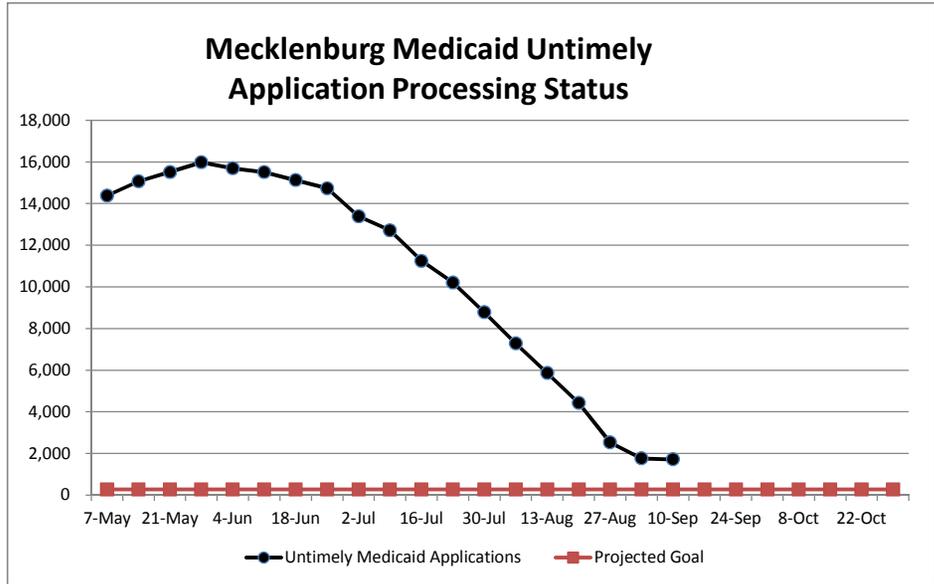
Wake County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	12,323	200	0
14-May	13,639	200	-6704%
21-May	14,315	200	-7042%
28-May	14,637	200	-7202%
4-Jun	14,713	200	-7240%
11-Jun	14,743	200	-7255%
18-Jun	13,851	200	-6810%
25-Jun	14,727	200	-7247%
2-Jul	14,491	200	-7129%
9-Jul	14,277	200	-7023%
16-Jul	13,499	200	-6634%
23-Jul	12,765	200	-6268%
30-Jul	11,549	200	-5662%
6-Aug	10,684	200	-5230%
13-Aug	9,702	200	-4740%
20-Aug	8,983	200	-4381%
27-Aug	8,080	200	-3931%
3-Sep	7,506	200	-3645%
10-Sep	6,933	200	-3359%



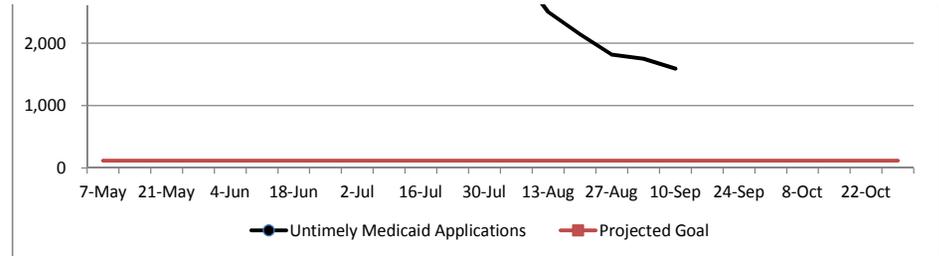
17-Sep	#N/A	200	#N/A
24-Sep	#N/A	200	#N/A
1-Oct	#N/A	200	#N/A
8-Oct	#N/A	200	#N/A
15-Oct	#N/A	200	#N/A
22-Oct	#N/A	200	#N/A
29-Oct	#N/A	200	#N/A

Mecklenburg County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	14,380	269	0
14-May	15,066	269	-5491%
21-May	15,513	269	-5657%
28-May	15,982	269	-5831%
4-Jun	15,692	269	-5723%
11-Jun	15,504	269	-5653%
18-Jun	15,120	269	-5511%
25-Jun	14,733	269	-5367%
2-Jul	13,376	269	-4864%
9-Jul	12,706	269	-4615%
16-Jul	11,247	269	-4074%
23-Jul	10,207	269	-3688%
30-Jul	8,774	269	-3156%
6-Aug	7,280	269	-2602%
13-Aug	5,859	269	-2074%
20-Aug	4,425	269	-1542%
27-Aug	2,526	269	-837%
3-Sep	1,759	269	-553%
10-Sep	1,715	269	-536%
17-Sep	#N/A	269	#N/A
24-Sep	#N/A	269	#N/A
1-Oct	#N/A	269	#N/A
8-Oct	#N/A	269	#N/A
15-Oct	#N/A	269	#N/A
22-Oct	#N/A	269	#N/A
29-Oct	#N/A	269	#N/A

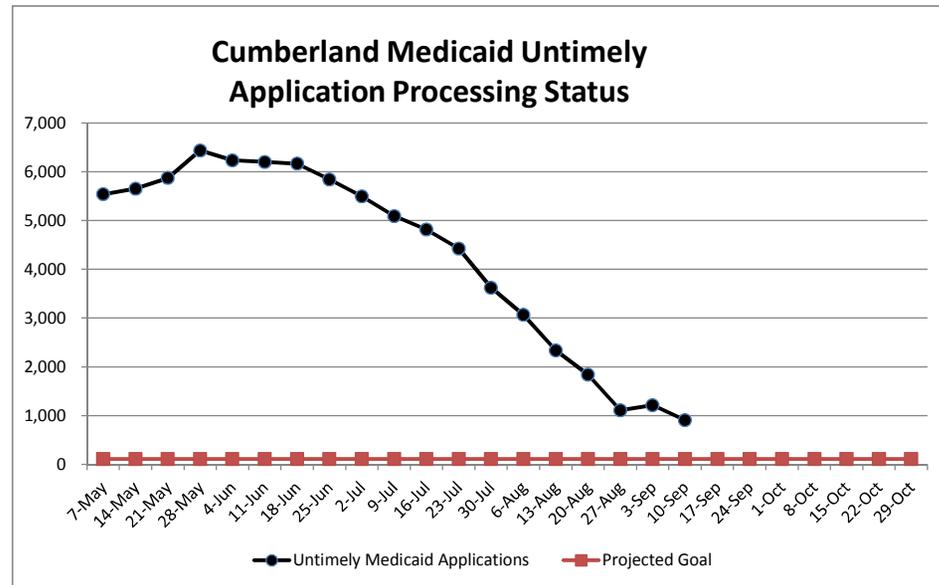
Forsyth County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	4,417	120	0
14-May	4,660	120	-3795%
21-May	4,873	120	-3973%
28-May	5,076	120	-4143%
4-Jun	4,978	120	-4061%
11-Jun	4,941	120	-4030%
18-Jun	4,828	120	-3936%
25-Jun	4,784	120	-3899%
2-Jul	4,686	120	-3817%
9-Jul	4,680	120	-3812%



16-Jul	4,513	120	-3672%
23-Jul	4,364	120	-3548%
30-Jul	3,915	120	-3172%
6-Aug	3,178	120	-2556%
13-Aug	2,499	120	-1989%
20-Aug	2,140	120	-1689%
27-Aug	1,814	120	-1416%
3-Sep	1,749	120	-1362%
10-Sep	1,592	120	-1231%
17-Sep	#N/A	120	#N/A
24-Sep	#N/A	120	#N/A
1-Oct	#N/A	120	#N/A
8-Oct	#N/A	120	#N/A
15-Oct	#N/A	120	#N/A
22-Oct	#N/A	120	#N/A
29-Oct	#N/A	120	#N/A



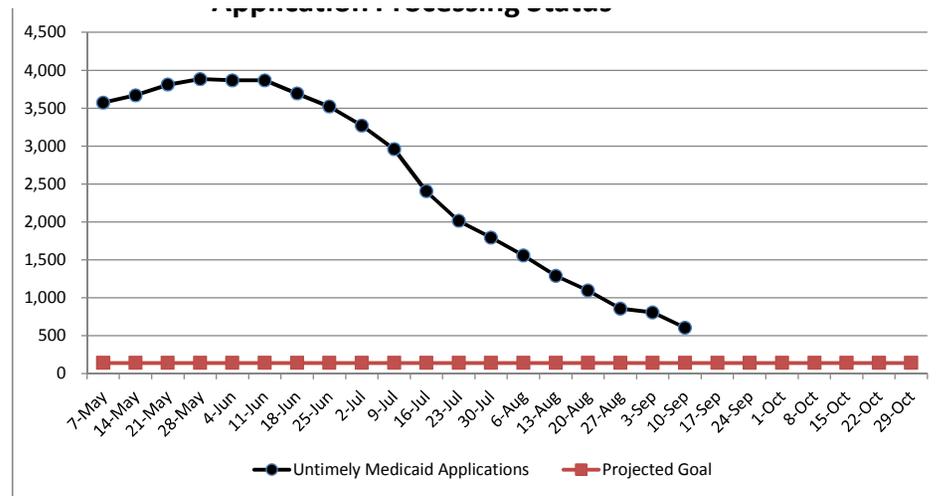
Cumberland County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	5,540	109	0
14-May	5,656	109	-5097%
21-May	5,873	109	-5296%
28-May	6,439	109	-5816%
4-Jun	6,236	109	-5630%
11-Jun	6,204	109	-5600%
18-Jun	6,167	109	-5566%
25-Jun	5,843	109	-5269%
2-Jul	5,500	109	-4953%
9-Jul	5,091	109	-4578%
16-Jul	4,815	109	-4324%
23-Jul	4,425	109	-3966%
30-Jul	3,625	109	-3231%
6-Aug	3,070	109	-2721%
13-Aug	2,337	109	-2047%
20-Aug	1,840	109	-1591%
27-Aug	1,111	109	-921%
3-Sep	1,212	109	-1014%
10-Sep	909	109	-735%
17-Sep	#N/A	109	#N/A
24-Sep	#N/A	109	#N/A
1-Oct	#N/A	109	#N/A
8-Oct	#N/A	109	#N/A
15-Oct	#N/A	109	#N/A
22-Oct	#N/A	109	#N/A
29-Oct	#N/A	109	#N/A



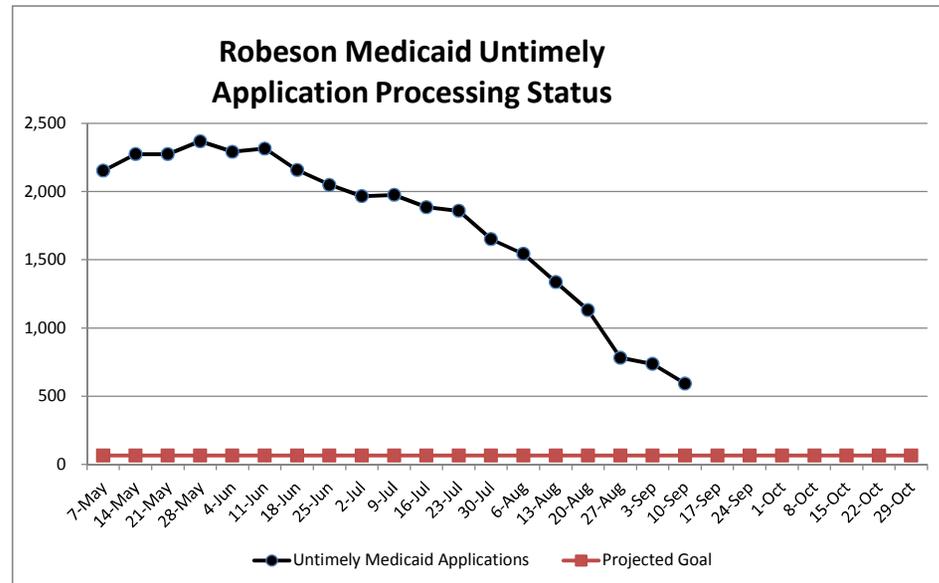
Guilford County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	3,572	140	0

**Guilford Medicaid Untimely Application Processing Status**

14-May	3,669	140	-2518%
21-May	3,809	140	-2618%
28-May	3,883	140	-2671%
4-Jun	3,866	140	-2659%
11-Jun	3,867	140	-2660%
18-Jun	3,693	140	-2535%
25-Jun	3,520	140	-2412%
2-Jul	3,270	140	-2234%
9-Jul	2,959	140	-2012%
16-Jul	2,404	140	-1616%
23-Jul	2,013	140	-1337%
30-Jul	1,791	140	-1178%
6-Aug	1,556	140	-1010%
13-Aug	1,287	140	-818%
20-Aug	1,094	140	-681%
27-Aug	857	140	-512%
3-Sep	806	140	-475%
10-Sep	603	140	-330%
17-Sep	#N/A	140	#N/A
24-Sep	#N/A	140	#N/A
1-Oct	#N/A	140	#N/A
8-Oct	#N/A	140	#N/A
15-Oct	#N/A	140	#N/A
22-Oct	#N/A	140	#N/A
29-Oct	#N/A	140	#N/A

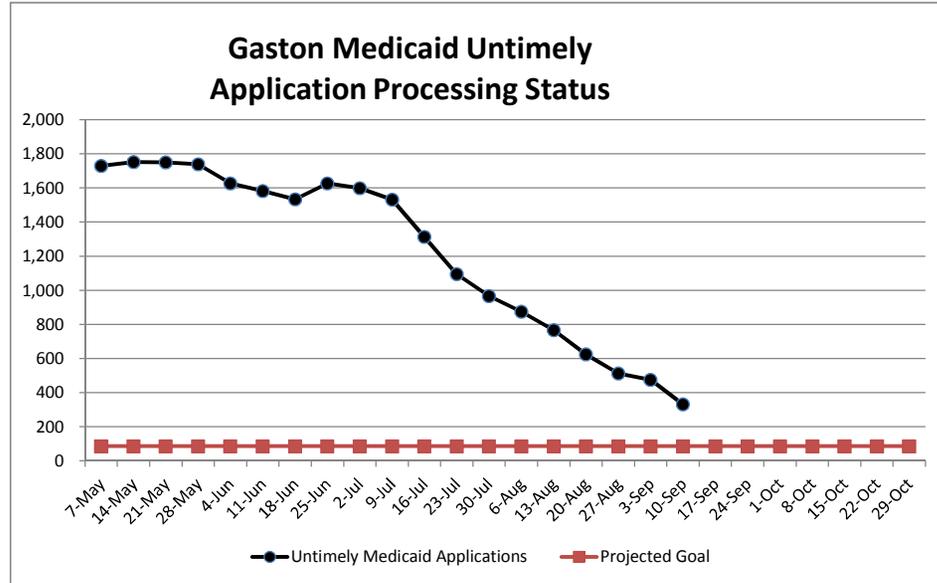


Robeson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,152	65	0
14-May	2,273	65	-3374%
21-May	2,274	65	-3375%
28-May	2,368	65	-3519%
4-Jun	2,291	65	-3401%
11-Jun	2,314	65	-3436%
18-Jun	2,157	65	-3196%
25-Jun	2,048	65	-3030%
2-Jul	1,966	65	-2904%
9-Jul	1,975	65	-2918%
16-Jul	1,885	65	-2781%
23-Jul	1,858	65	-2739%
30-Jul	1,650	65	-2422%
6-Aug	1,543	65	-2258%
13-Aug	1,335	65	-1940%
20-Aug	1,131	65	-1628%
27-Aug	781	65	-1094%
3-Sep	736	65	-1025%
10-Sep	592	65	-805%
17-Sep	#N/A	65	#N/A
24-Sep	#N/A	65	#N/A
1-Oct	#N/A	65	#N/A

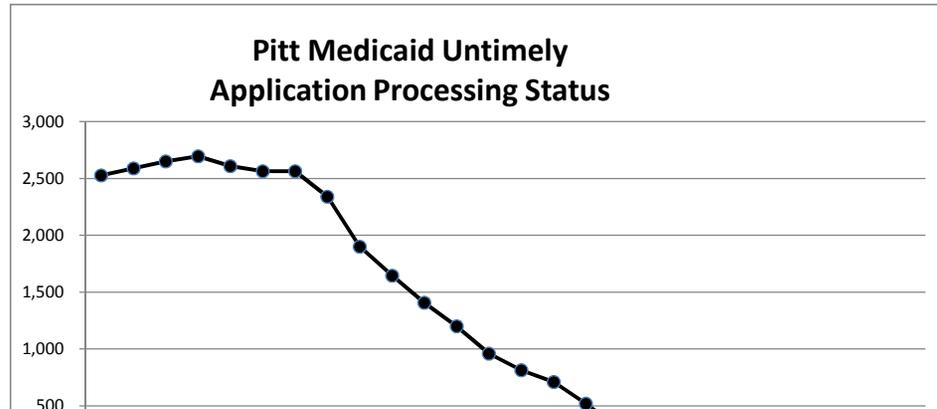


8-Oct	#N/A	65	#N/A
15-Oct	#N/A	65	#N/A
22-Oct	#N/A	65	#N/A
29-Oct	#N/A	65	#N/A

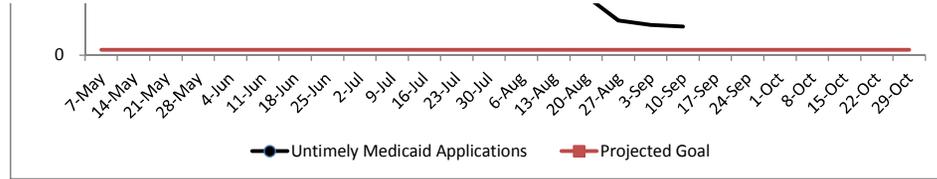
Gaston County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,730	86	0
14-May	1,752	86	-1935%
21-May	1,750	86	-1933%
28-May	1,739	86	-1920%
4-Jun	1,626	86	-1789%
11-Jun	1,581	86	-1737%
18-Jun	1,533	86	-1681%
25-Jun	1,627	86	-1790%
2-Jul	1,599	86	-1758%
9-Jul	1,532	86	-1680%
16-Jul	1,313	86	-1425%
23-Jul	1,095	86	-1172%
30-Jul	966	86	-1022%
6-Aug	875	86	-917%
13-Aug	766	86	-790%
20-Aug	624	86	-625%
27-Aug	513	86	-496%
3-Sep	475	86	-452%
10-Sep	331	86	-285%
17-Sep	#N/A	86	#N/A
24-Sep	#N/A	86	#N/A
1-Oct	#N/A	86	#N/A
8-Oct	#N/A	86	#N/A
15-Oct	#N/A	86	#N/A
22-Oct	#N/A	86	#N/A
29-Oct	#N/A	86	#N/A



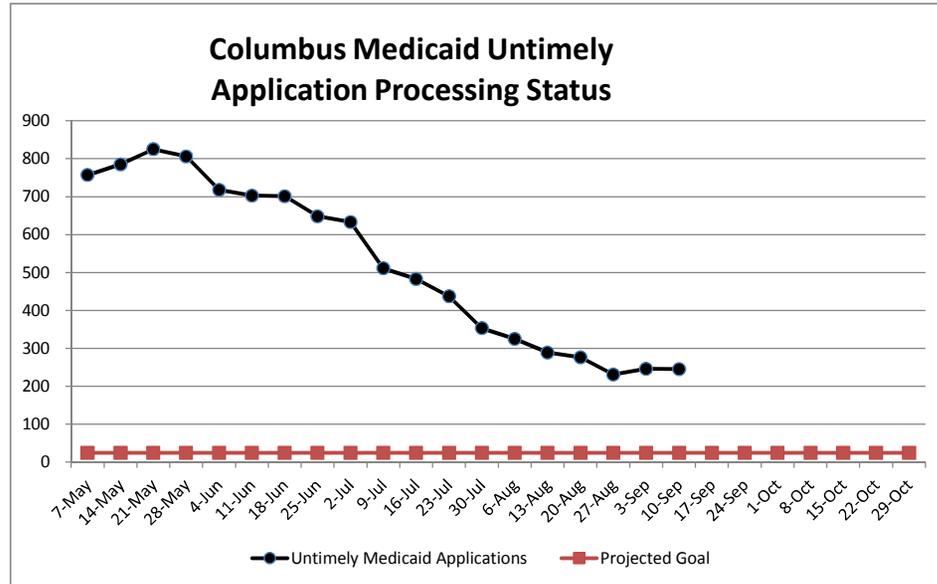
Pitt County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,527	47	0
14-May	2,589	47	-5451%
21-May	2,650	47	-5582%
28-May	2,694	47	-5676%
4-Jun	2,608	47	-5492%
11-Jun	2,563	47	-5395%
18-Jun	2,564	47	-5398%
25-Jun	2,339	47	-4915%
2-Jul	1,899	47	-3972%
9-Jul	1,644	47	-3425%
16-Jul	1,406	47	-2915%
23-Jul	1,199	47	-2471%
30-Jul	959	47	-1956%



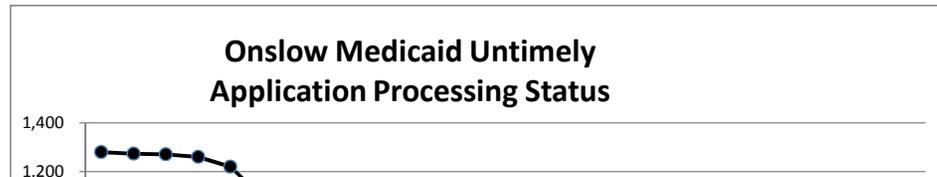
6-Aug	815	47	-1647%
13-Aug	711	47	-1425%
20-Aug	519	47	-1013%
27-Aug	305	47	-554%
3-Sep	265	47	-468%
10-Sep	250	47	-436%
17-Sep	#N/A	47	#N/A
24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A



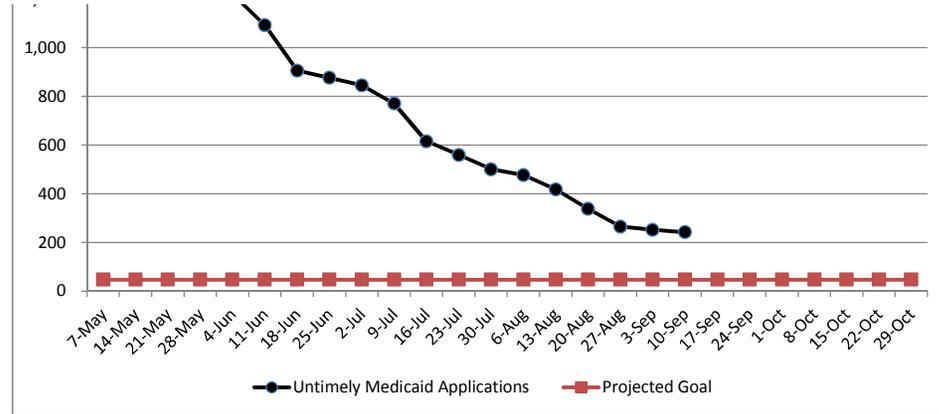
Columbus County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	757	24	0
14-May	785	24	-3159%
21-May	825	24	-3325%
28-May	806	24	-3247%
4-Jun	718	24	-2881%
11-Jun	703	24	-2819%
18-Jun	701	24	-2811%
25-Jun	648	24	-2591%
2-Jul	633	24	-2528%
9-Jul	511	24	-2022%
16-Jul	483	24	-1905%
23-Jul	437	24	-1714%
30-Jul	353	24	-1366%
6-Aug	325	24	-1249%
13-Aug	289	24	-1100%
20-Aug	276	24	-1046%
27-Aug	231	24	-859%
3-Sep	246	24	-921%
10-Sep	245	24	-917%
17-Sep	#N/A	24	#N/A
24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A



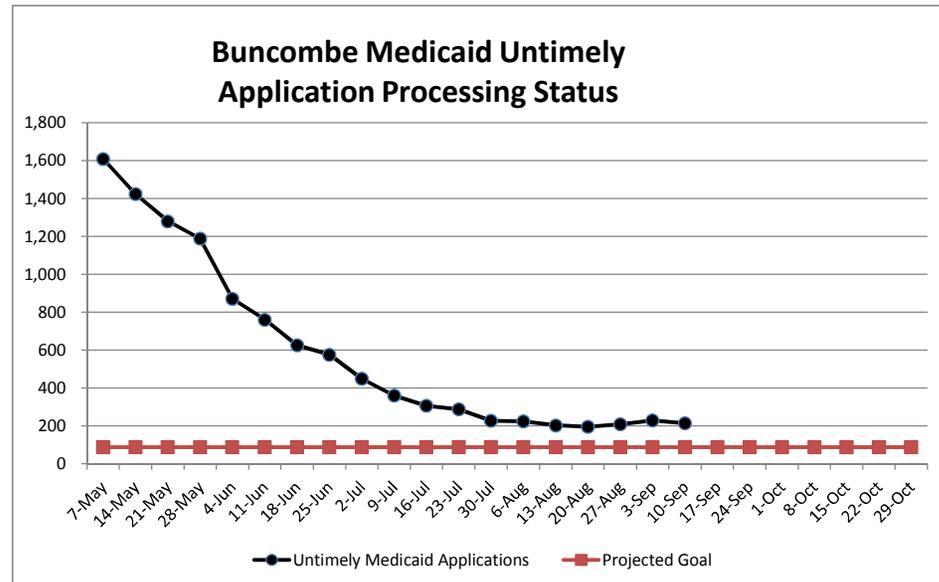
Onslow County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,280	47	0
14-May	1,273	47	-2592%
21-May	1,270	47	-2585%
28-May	1,260	47	-2564%



4-Jun	1,219	47	-2478%
11-Jun	1,091	47	-2207%
18-Jun	905	47	-1814%
25-Jun	876	47	-1752%
2-Jul	845	47	-1687%
9-Jul	770	47	-1528%
16-Jul	615	47	-1200%
23-Jul	559	47	-1082%
30-Jul	500	47	-957%
6-Aug	477	47	-909%
13-Aug	417	47	-782%
20-Aug	338	47	-615%
27-Aug	265	47	-460%
3-Sep	252	47	-433%
10-Sep	242	47	-412%
17-Sep	#N/A	47	#N/A
24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A

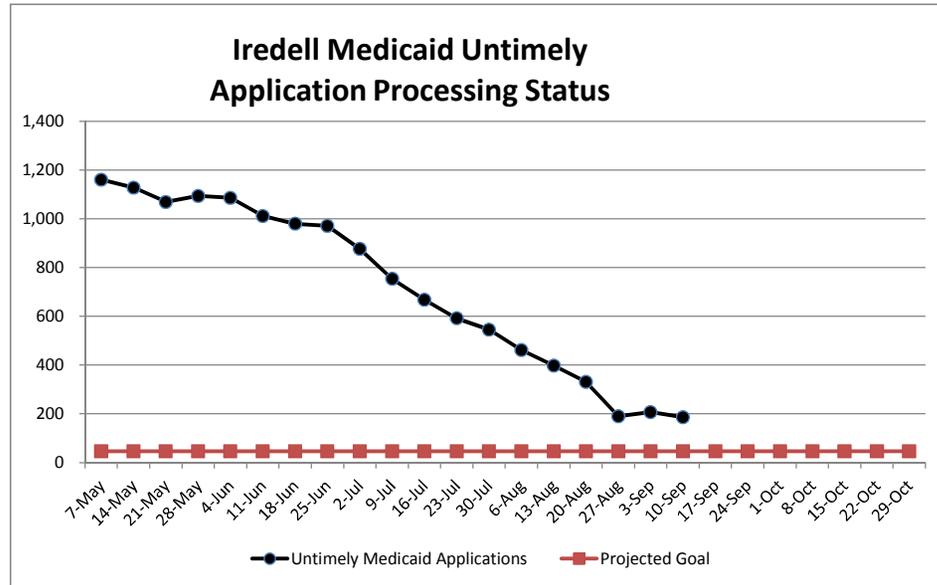


Buncombe County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,608	88	0
14-May	1,424	88	-1514%
21-May	1,280	88	-1351%
28-May	1,189	88	-1248%
4-Jun	871	88	-887%
11-Jun	761	88	-763%
18-Jun	626	88	-610%
25-Jun	576	88	-553%
2-Jul	449	88	-409%
9-Jul	360	88	-308%
16-Jul	307	88	-248%
23-Jul	288	88	-226%
30-Jul	228	88	-158%
6-Aug	224	88	-154%
13-Aug	203	88	-130%
20-Aug	196	88	-122%
27-Aug	209	88	-137%
3-Sep	229	88	-160%
10-Sep	214	88	-143%
17-Sep	#N/A	88	#N/A
24-Sep	#N/A	88	#N/A
1-Oct	#N/A	88	#N/A
8-Oct	#N/A	88	#N/A
15-Oct	#N/A	88	#N/A
22-Oct	#N/A	88	#N/A

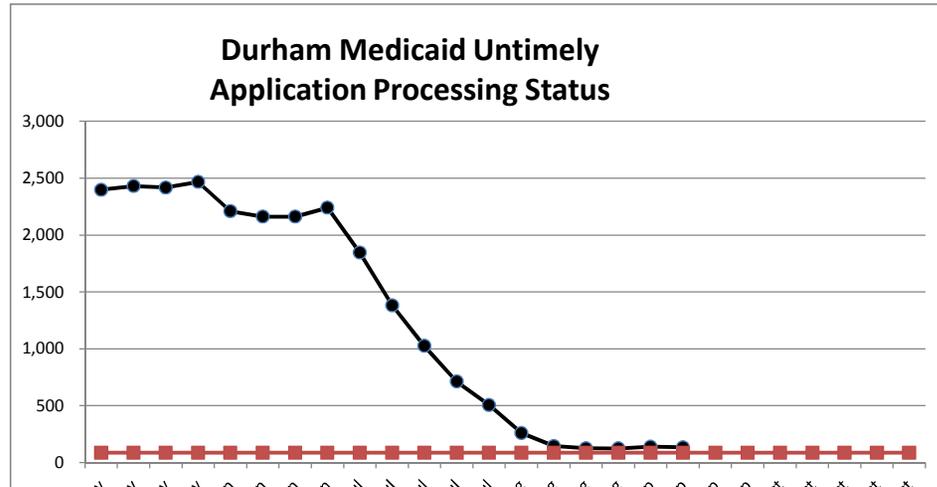


29-Oct	#N/A	88	#N/A
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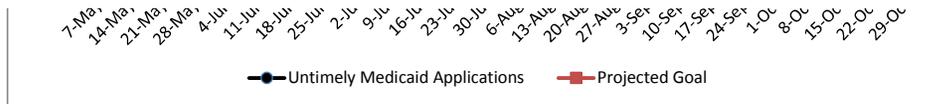
Iredell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,161	47	0
14-May	1,128	47	-2325%
21-May	1,070	47	-2201%
28-May	1,094	47	-2252%
4-Jun	1,086	47	-2235%
11-Jun	1,012	47	-2076%
18-Jun	980	47	-2007%
25-Jun	972	47	-1990%
2-Jul	878	47	-1788%
9-Jul	754	47	-1521%
16-Jul	668	47	-1336%
23-Jul	592	47	-1173%
30-Jul	545	47	-1072%
6-Aug	462	47	-893%
13-Aug	398	47	-756%
20-Aug	331	47	-612%
27-Aug	190	47	-309%
3-Sep	207	47	-345%
10-Sep	186	47	-300%
17-Sep	#N/A	47	#N/A
24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A



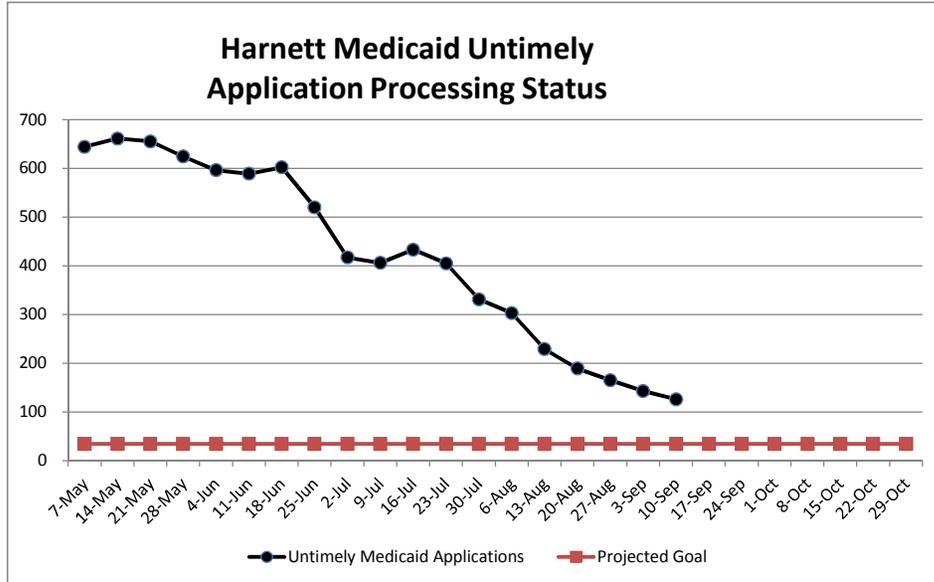
Durham County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,399	86	0
14-May	2,431	86	-2720%
21-May	2,418	86	-2705%
28-May	2,467	86	-2762%
4-Jun	2,210	86	-2463%
11-Jun	2,162	86	-2408%
18-Jun	2,162	86	-2408%
25-Jun	2,240	86	-2498%
2-Jul	1,846	86	-2041%
9-Jul	1,382	86	-1503%
16-Jul	1,025	86	-1089%
23-Jul	712	86	-726%
30-Jul	506	86	-487%
6-Aug	260	86	-202%
13-Aug	144	86	-67%
20-Aug	125	86	-45%



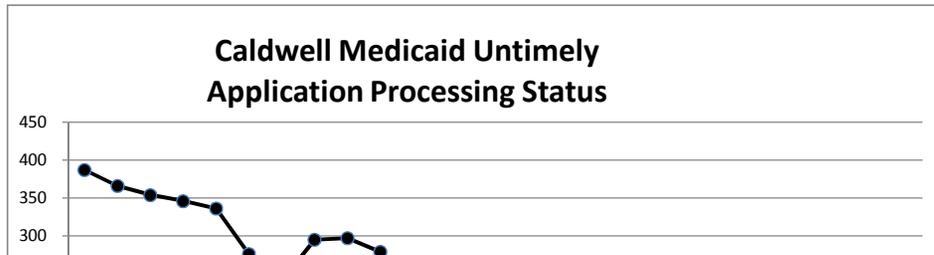
27-Aug	124	86	-44%
3-Sep	140	86	-62%
10-Sep	133	86	-54%
17-Sep	#N/A	86	#N/A
24-Sep	#N/A	86	#N/A
1-Oct	#N/A	86	#N/A
8-Oct	#N/A	86	#N/A
15-Oct	#N/A	86	#N/A
22-Oct	#N/A	86	#N/A
29-Oct	#N/A	86	#N/A



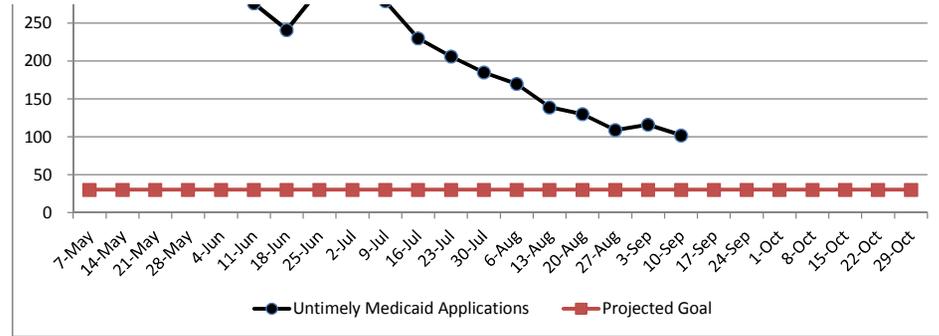
Harnett County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	644	34	0
14-May	661	34	-1818%
21-May	655	34	-1800%
28-May	624	34	-1710%
4-Jun	596	34	-1629%
11-Jun	589	34	-1609%
18-Jun	602	34	-1647%
25-Jun	520	34	-1409%
2-Jul	417	34	-1110%
9-Jul	406	34	-1078%
16-Jul	433	34	-1156%
23-Jul	405	34	-1075%
30-Jul	331	34	-860%
6-Aug	303	34	-779%
13-Aug	229	34	-564%
20-Aug	189	34	-448%
27-Aug	165	34	-379%
3-Sep	143	34	-315%
10-Sep	126	34	-266%
17-Sep	#N/A	34	#N/A
24-Sep	#N/A	34	#N/A
1-Oct	#N/A	34	#N/A
8-Oct	#N/A	34	#N/A
15-Oct	#N/A	34	#N/A
22-Oct	#N/A	34	#N/A
29-Oct	#N/A	34	#N/A



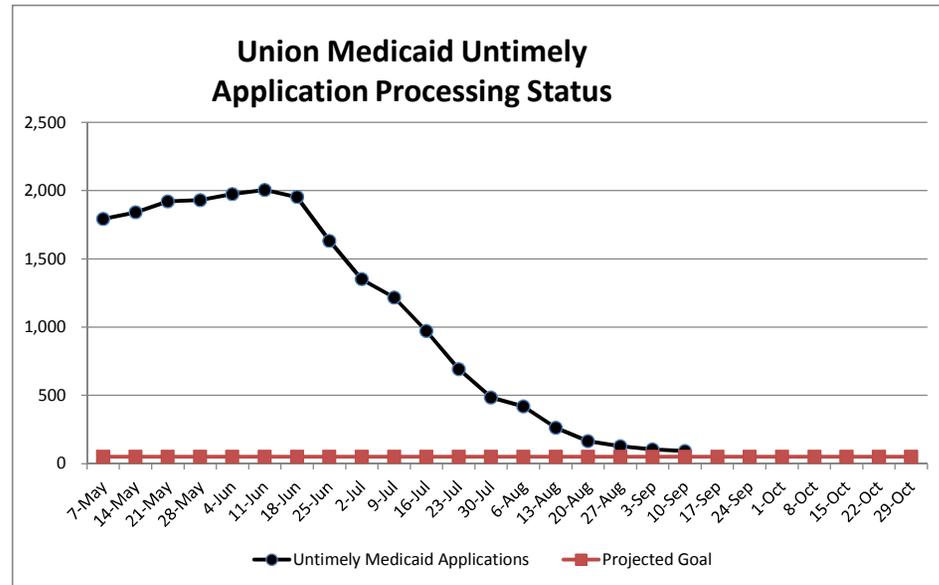
Caldwell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	387	30	0
14-May	366	30	-1114%
21-May	354	30	-1074%
28-May	346	30	-1048%
4-Jun	336	30	-1014%
11-Jun	276	30	-815%
18-Jun	241	30	-699%



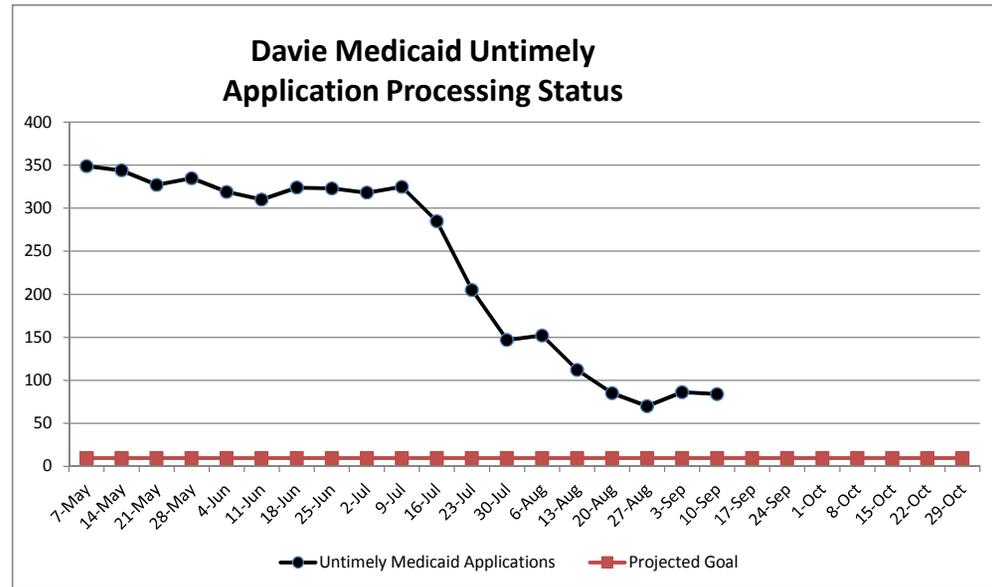
25-Jun	295	30	-878%
2-Jul	297	30	-885%
9-Jul	279	30	-825%
16-Jul	230	30	-663%
23-Jul	206	30	-583%
30-Jul	185	30	-514%
6-Aug	170	30	-464%
13-Aug	139	30	-361%
20-Aug	130	30	-331%
27-Aug	109	30	-262%
3-Sep	116	30	-285%
10-Sep	102	30	-238%
17-Sep	#N/A	30	#N/A
24-Sep	#N/A	30	#N/A
1-Oct	#N/A	30	#N/A
8-Oct	#N/A	30	#N/A
15-Oct	#N/A	30	#N/A
22-Oct	#N/A	30	#N/A
29-Oct	#N/A	30	#N/A



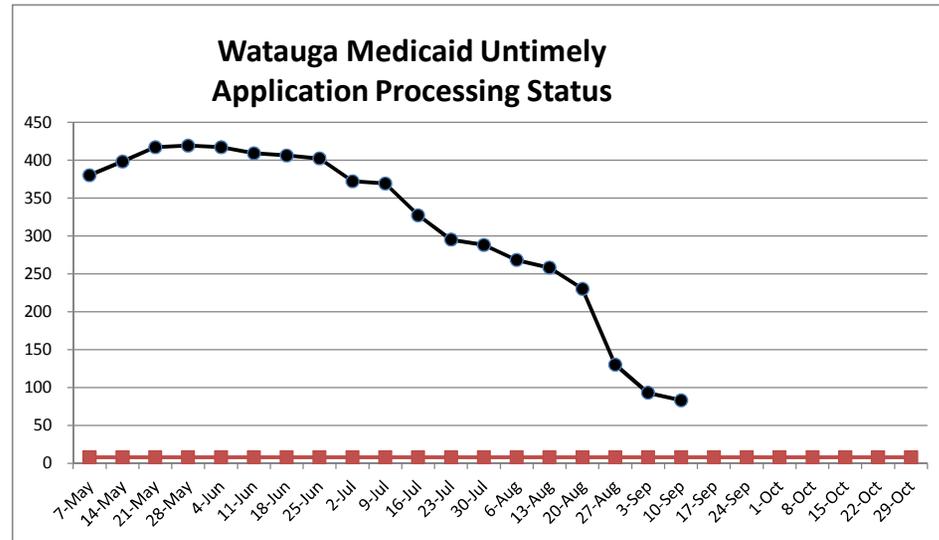
Union County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,793	51	0
14-May	1,841	51	-3530%
21-May	1,922	51	-3690%
28-May	1,930	51	-3705%
4-Jun	1,976	51	-3796%
11-Jun	2,005	51	-3853%
18-Jun	1,953	51	-3751%
25-Jun	1,633	51	-3120%
2-Jul	1,351	51	-2564%
9-Jul	1,218	51	-2302%
16-Jul	973	51	-1818%
23-Jul	691	51	-1262%
30-Jul	485	51	-856%
6-Aug	419	51	-726%
13-Aug	262	51	-417%
20-Aug	165	51	-225%
27-Aug	127	51	-150%
3-Sep	105	51	-107%
10-Sep	92	51	-81%
17-Sep	#N/A	51	#N/A
24-Sep	#N/A	51	#N/A
1-Oct	#N/A	51	#N/A
8-Oct	#N/A	51	#N/A
15-Oct	#N/A	51	#N/A
22-Oct	#N/A	51	#N/A
29-Oct	#N/A	51	#N/A



Davie County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	349	10	-35
14-May	344	10	-3473%
21-May	327	10	-3297%
28-May	335	10	-3380%
4-Jun	319	10	-3214%
11-Jun	310	10	-3120%
18-Jun	324	10	-3265%
25-Jun	323	10	-3255%
2-Jul	318	10	-3203%
9-Jul	325	10	-3276%
16-Jul	285	10	-2860%
23-Jul	205	10	-2029%
30-Jul	147	10	-1427%
6-Aug	152	10	-1479%
13-Aug	112	10	-1063%
20-Aug	85	10	-783%
27-Aug	70	10	-627%
3-Sep	86	10	-793%
10-Sep	84	10	-773%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A



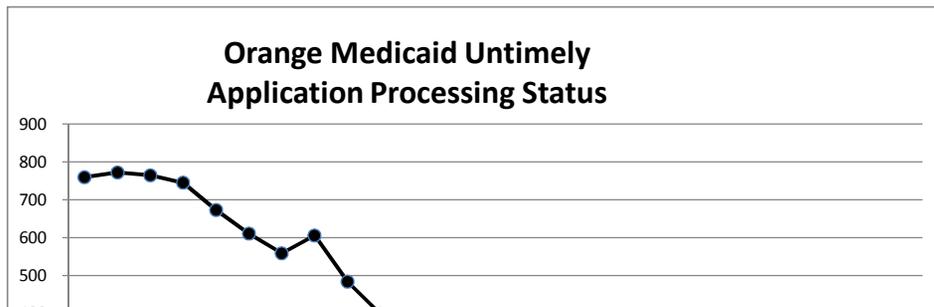
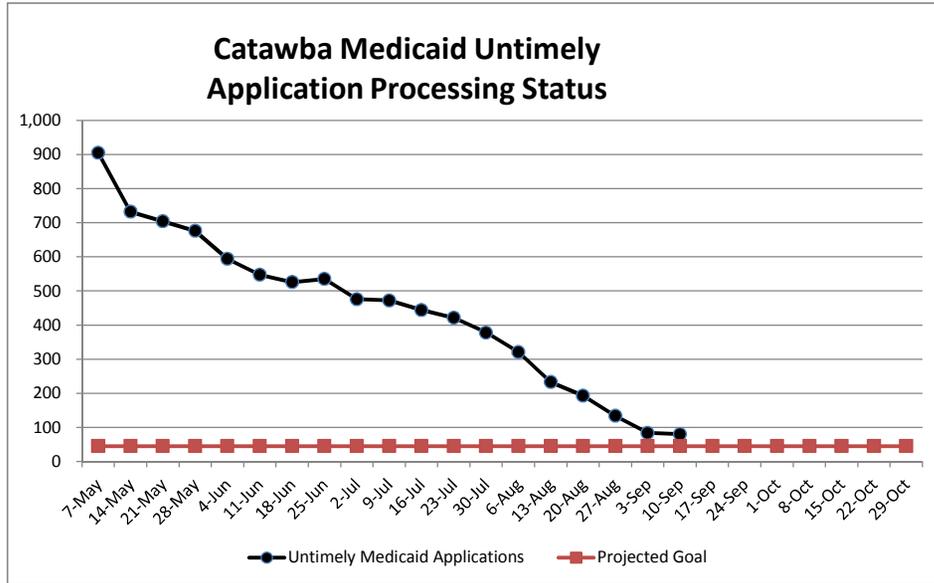
Watauga County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	380	8	0
14-May	398	8	-4965%
21-May	417	8	-5206%
28-May	419	8	-5232%
4-Jun	417	8	-5206%
11-Jun	409	8	-5105%
18-Jun	406	8	-5066%
25-Jun	402	8	-5016%
2-Jul	372	8	-4634%
9-Jul	369	8	-4596%
16-Jul	327	8	-4061%
23-Jul	295	8	-3654%
30-Jul	288	8	-3565%
6-Aug	268	8	-3310%
13-Aug	258	8	-3183%
20-Aug	230	8	-2827%
27-Aug	130	8	-1554%
3-Sep	93	8	-1083%



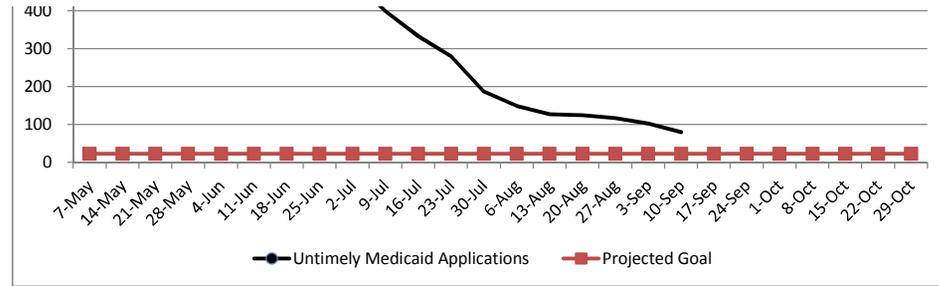
10-Sep	83	8	-956%
17-Sep	#N/A	8	#N/A
24-Sep	#N/A	8	#N/A
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A

Catawba County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	905	45	0
14-May	732	45	-1521%
21-May	704	45	-1459%
28-May	676	45	-1397%
4-Jun	594	45	-1216%
11-Jun	547	45	-1112%
18-Jun	526	45	-1065%
25-Jun	535	45	-1085%
2-Jul	476	45	-954%
9-Jul	472	45	-946%
16-Jul	444	45	-884%
23-Jul	421	45	-833%
30-Jul	378	45	-737%
6-Aug	321	45	-611%
13-Aug	233	45	-416%
20-Aug	193	45	-328%
27-Aug	134	45	-197%
3-Sep	84	45	-86%
10-Sep	80	45	-77%
17-Sep	#N/A	45	#N/A
24-Sep	#N/A	45	#N/A
1-Oct	#N/A	45	#N/A
8-Oct	#N/A	45	#N/A
15-Oct	#N/A	45	#N/A
22-Oct	#N/A	45	#N/A
29-Oct	#N/A	45	#N/A

Orange County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	760	23	0
14-May	772	23	-3208%
21-May	765	23	-3178%
28-May	745	23	-3092%
4-Jun	673	23	-2783%
11-Jun	611	23	-2518%
18-Jun	559	23	-2295%
25-Jun	606	23	-2496%
2-Jul	484	23	-1974%

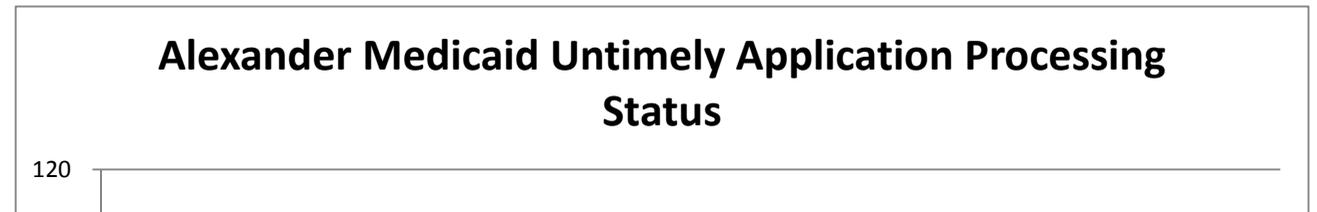
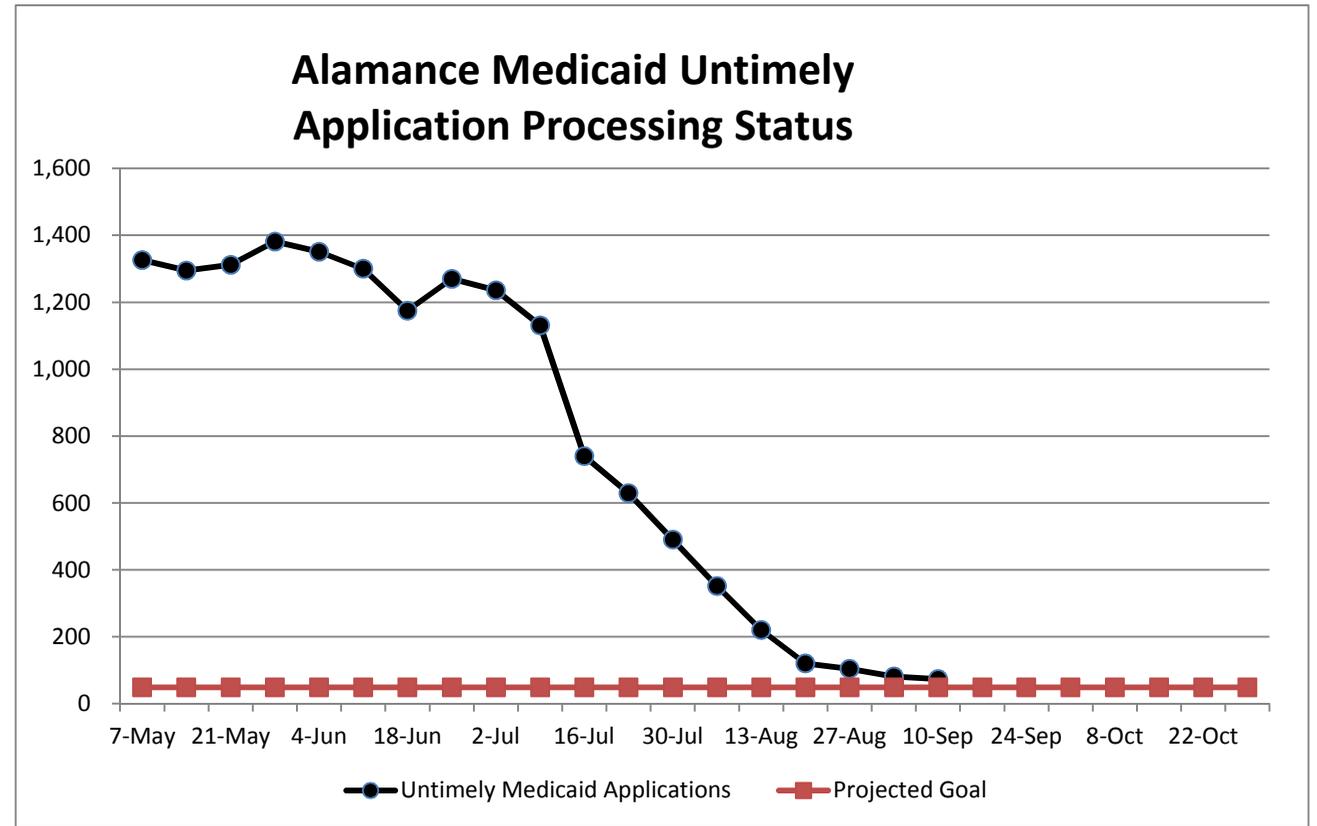


9-Jul	399	23	-1609%
16-Jul	333	23	-1327%
23-Jul	280	23	-1100%
30-Jul	187	23	-701%
6-Aug	149	23	-538%
13-Aug	127	23	-444%
20-Aug	125	23	-436%
27-Aug	117	23	-401%
3-Sep	103	23	-341%
10-Sep	80	23	-243%
17-Sep	#N/A	23	#N/A
24-Sep	#N/A	23	#N/A
1-Oct	#N/A	23	#N/A
8-Oct	#N/A	23	#N/A
15-Oct	#N/A	23	#N/A
22-Oct	#N/A	23	#N/A
29-Oct	#N/A	23	#N/A

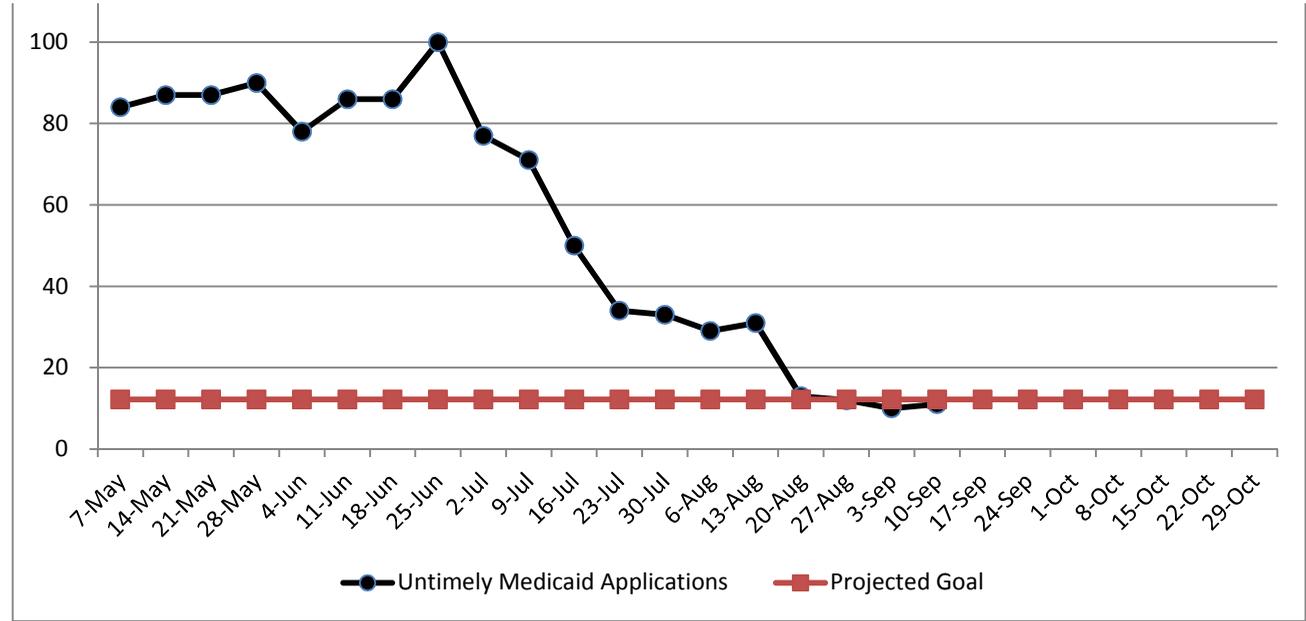


Alamance County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,326	49	0
14-May	1,295	49	-2551%
21-May	1,312	49	-2586%
28-May	1,381	49	-2727%
4-Jun	1,351	49	-2666%
11-Jun	1,300	49	-2561%
18-Jun	1,175	49	-2305%
25-Jun	1,270	49	-2500%
2-Jul	1,236	49	-2430%
9-Jul	1,131	49	-2215%
16-Jul	740	49	-1415%
23-Jul	629	49	-1188%
30-Jul	490	49	-903%
6-Aug	351	49	-619%
13-Aug	220	49	-350%
20-Aug	120	49	-146%
27-Aug	104	49	-113%
3-Sep	81	49	-66%
10-Sep	73	49	-49%
17-Sep	#N/A	49	#N/A
24-Sep	#N/A	49	#N/A
1-Oct	#N/A	49	#N/A
8-Oct	#N/A	49	#N/A
15-Oct	#N/A	49	#N/A
22-Oct	#N/A	49	#N/A
29-Oct	#N/A	49	#N/A

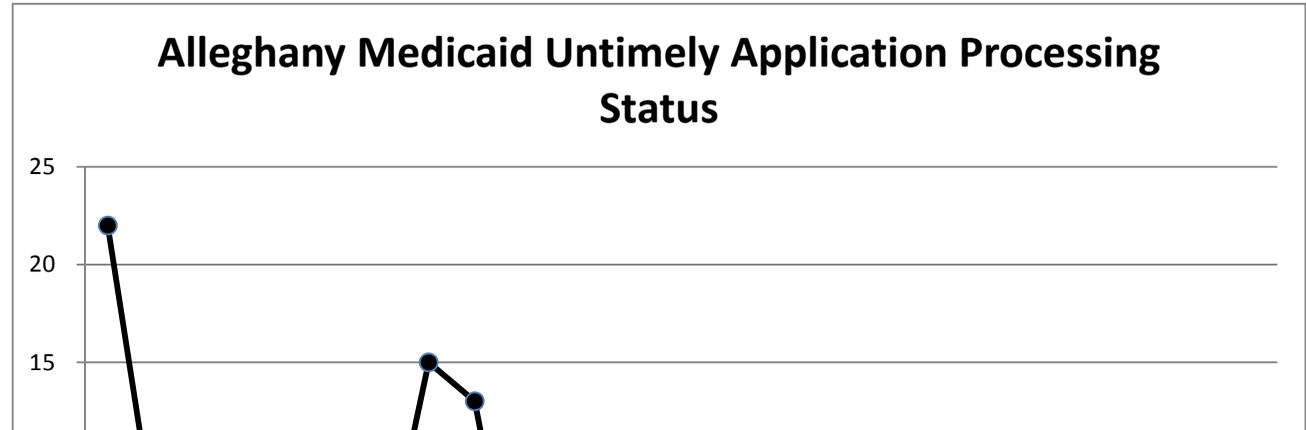
Alexander County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	84	12	0
14-May	87	12	-612%
21-May	87	12	-612%



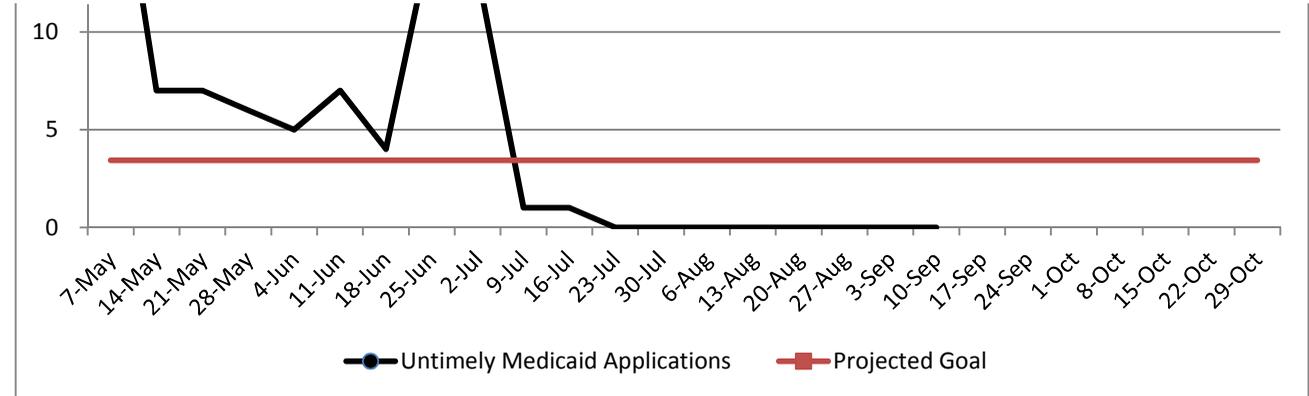
28-May	90	12	-637%
4-Jun	78	12	-539%
11-Jun	86	12	-604%
18-Jun	86	12	-604%
25-Jun	100	12	-719%
2-Jul	77	12	-530%
9-Jul	71	12	-481%
16-Jul	50	12	-309%
23-Jul	34	12	-178%
30-Jul	33	12	-170%
6-Aug	29	12	-137%
13-Aug	31	12	-154%
20-Aug	13	12	-6%
27-Aug	12	12	2%
3-Sep	10	12	18%
10-Sep	11	12	10%
17-Sep	#N/A	12	#N/A
24-Sep	#N/A	12	#N/A
1-Oct	#N/A	12	#N/A
8-Oct	#N/A	12	#N/A
15-Oct	#N/A	12	#N/A
22-Oct	#N/A	12	#N/A
29-Oct	#N/A	12	#N/A



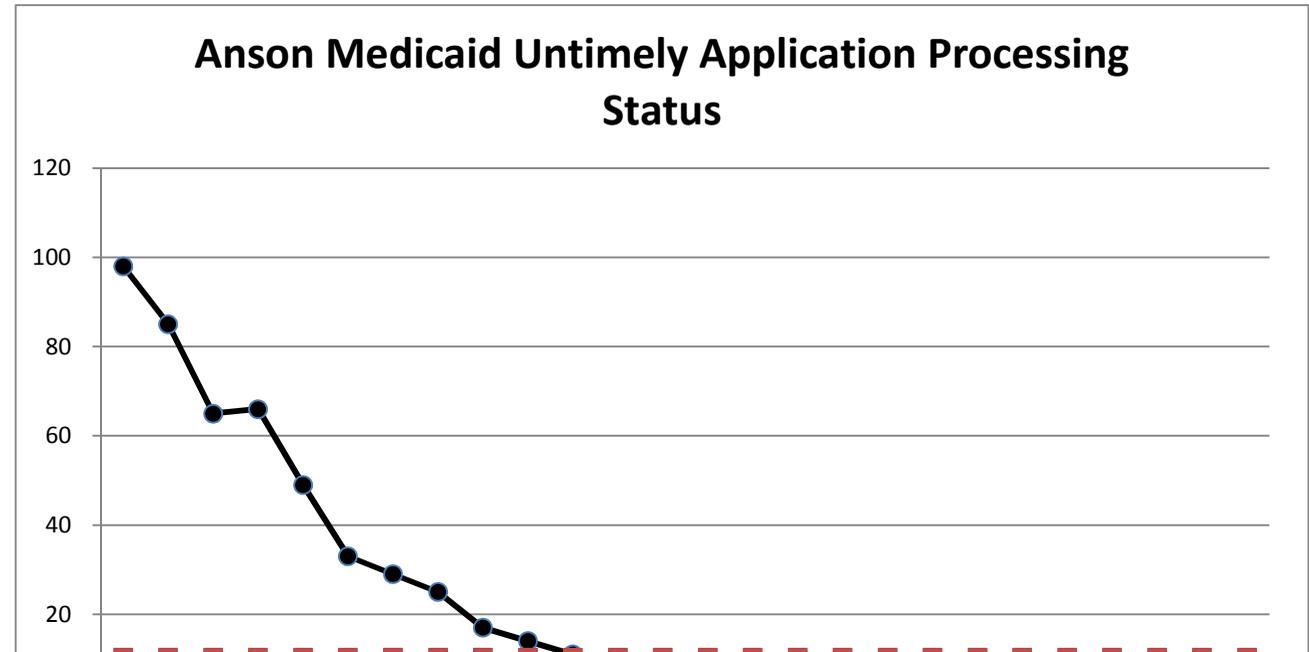
Allegheny County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	22	3	0
14-May	7	3	-104%
21-May	7	3	-104%
28-May	6	3	-75%
4-Jun	5	3	-45%
11-Jun	7	3	-104%
18-Jun	4	3	-16%
25-Jun	15	3	-336%
2-Jul	13	3	-278%



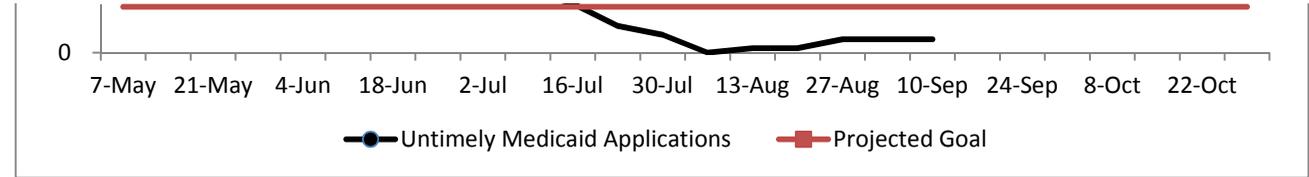
9-Jul	1	3	71%
16-Jul	1	3	71%
23-Jul	0	3	100%
30-Jul	0	3	100%
6-Aug	0	3	100%
13-Aug	0	3	100%
20-Aug	0	3	100%
27-Aug	0	3	100%
3-Sep	0	3	100%
10-Sep	0	3	100%
17-Sep	#N/A	3	#N/A
24-Sep	#N/A	3	#N/A
1-Oct	#N/A	3	#N/A
8-Oct	#N/A	3	#N/A
15-Oct	#N/A	3	#N/A
22-Oct	#N/A	3	#N/A
29-Oct	#N/A	3	#N/A



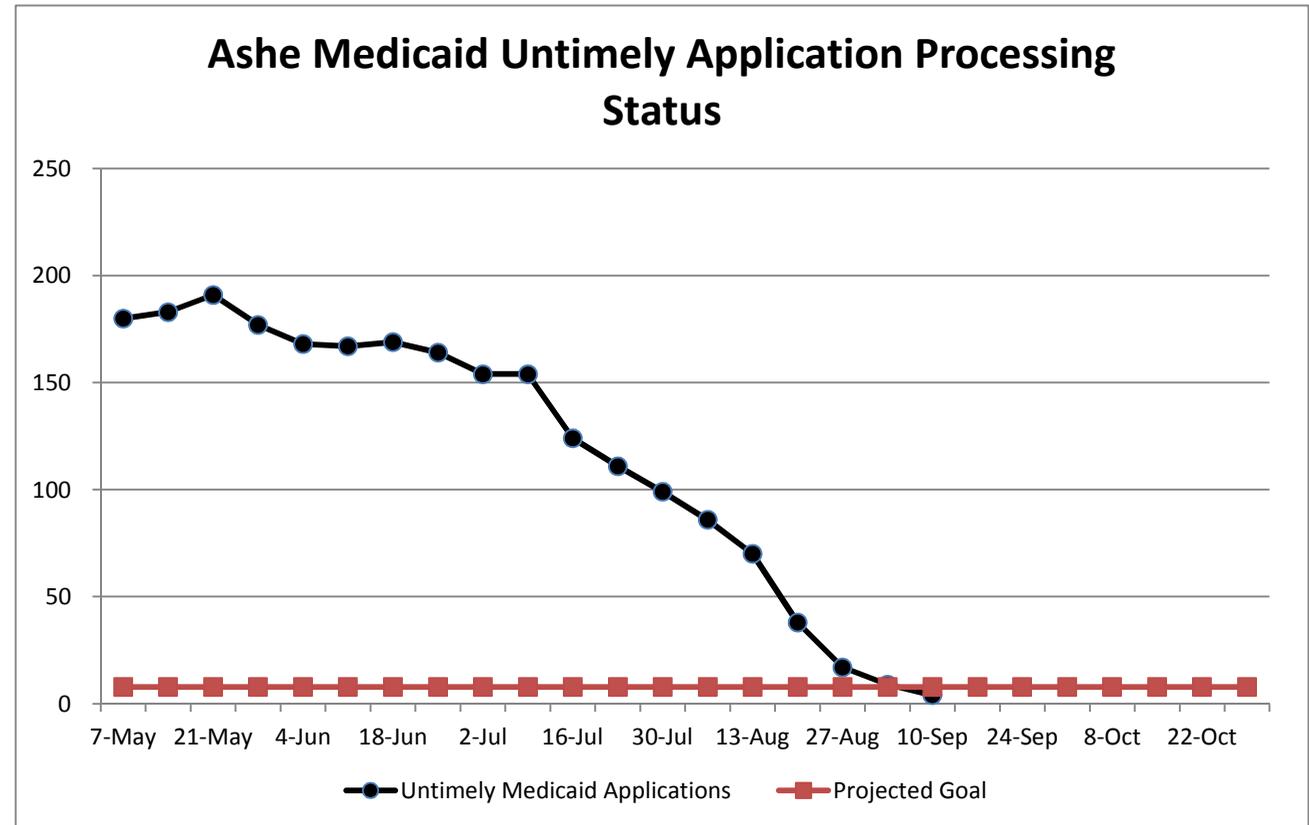
Anson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	98	10	0
14-May	85	10	-727%
21-May	65	10	-532%
28-May	66	10	-542%
4-Jun	49	10	-377%
11-Jun	33	10	-221%
18-Jun	29	10	-182%
25-Jun	25	10	-143%
2-Jul	17	10	-65%
9-Jul	14	10	-36%
16-Jul	11	10	-7%
23-Jul	6	10	42%
30-Jul	4	10	61%
6-Aug	0	10	100%
13-Aug	1	10	90%



20-Aug	1	10	90%
27-Aug	3	10	71%
3-Sep	3	10	71%
10-Sep	3	10	71%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A

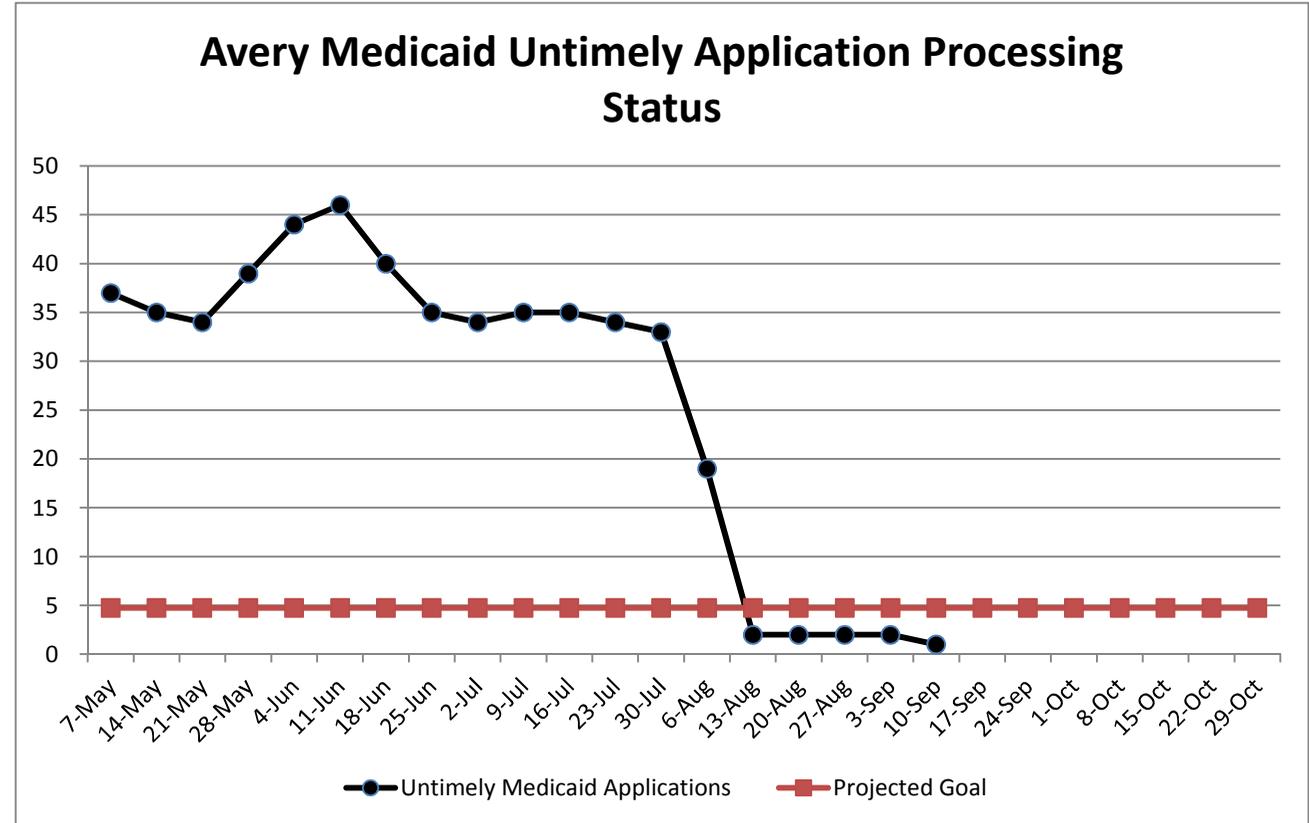


Ashe County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	180	8	0
14-May	183	8	-2233%
21-May	191	8	-2335%
28-May	177	8	-2156%
4-Jun	168	8	-2041%
11-Jun	167	8	-2029%
18-Jun	169	8	-2054%
25-Jun	164	8	-1990%
2-Jul	154	8	-1863%
9-Jul	154	8	-1863%
16-Jul	124	8	-1481%
23-Jul	111	8	-1315%
30-Jul	99	8	-1162%
6-Aug	86	8	-996%
13-Aug	70	8	-792%
20-Aug	38	8	-384%
27-Aug	17	8	-117%
3-Sep	9	8	-15%
10-Sep	4	8	49%
17-Sep	#N/A	8	#N/A
24-Sep	#N/A	8	#N/A



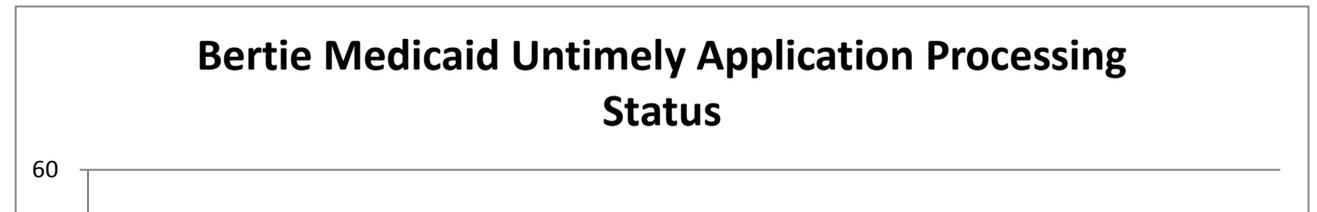
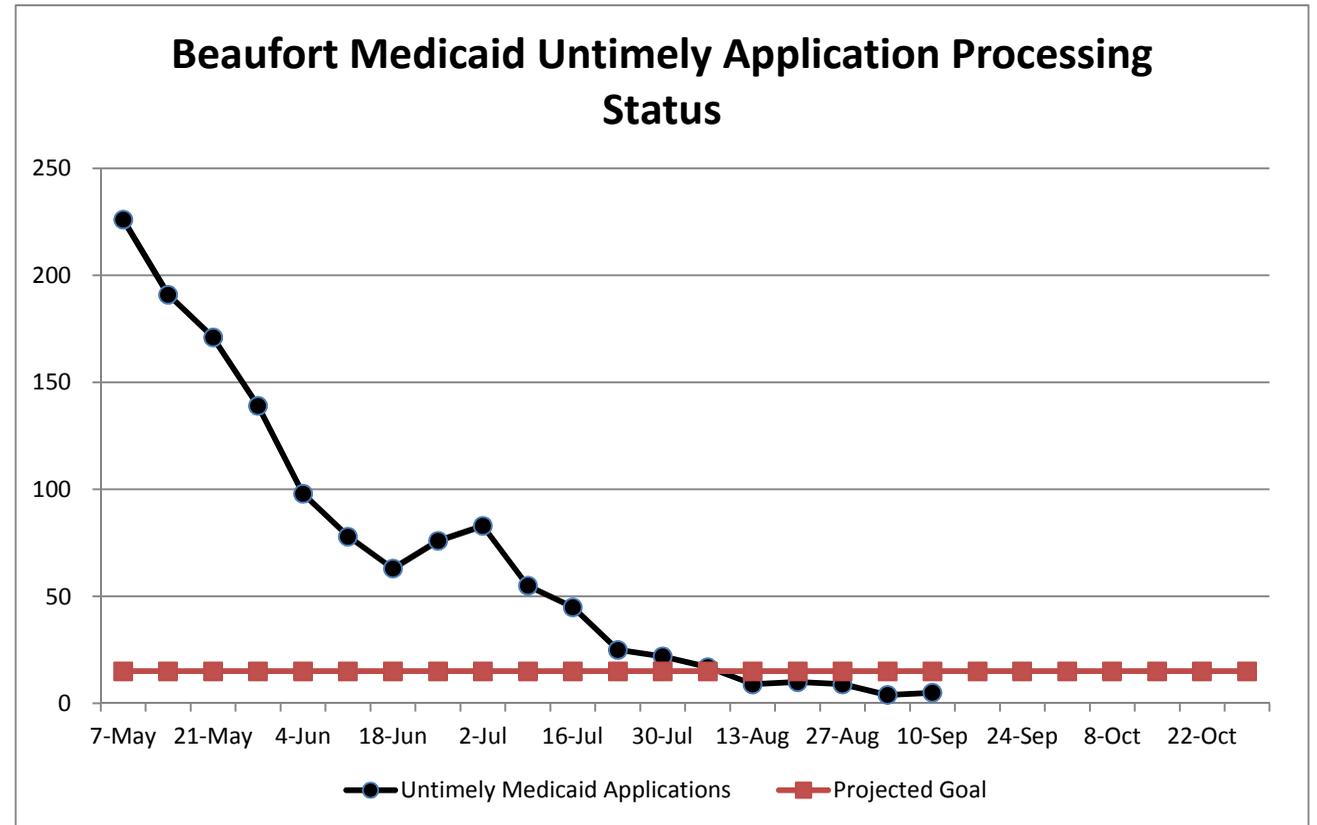
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A

Avery County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	37	5	0
14-May	35	5	-637%
21-May	34	5	-616%
28-May	39	5	-721%
4-Jun	44	5	-826%
11-Jun	46	5	-868%
18-Jun	40	5	-742%
25-Jun	35	5	-637%
2-Jul	34	5	-616%
9-Jul	35	5	-637%
16-Jul	35	5	-637%
23-Jul	34	5	-616%
30-Jul	33	5	-595%
6-Aug	19	5	-300%
13-Aug	2	5	58%
20-Aug	2	5	58%
27-Aug	2	5	58%
3-Sep	2	5	58%
10-Sep	1	5	79%
17-Sep	#N/A	5	#N/A
24-Sep	#N/A	5	#N/A
1-Oct	#N/A	5	#N/A
8-Oct	#N/A	5	#N/A
15-Oct	#N/A	5	#N/A
22-Oct	#N/A	5	#N/A
29-Oct	#N/A	5	#N/A

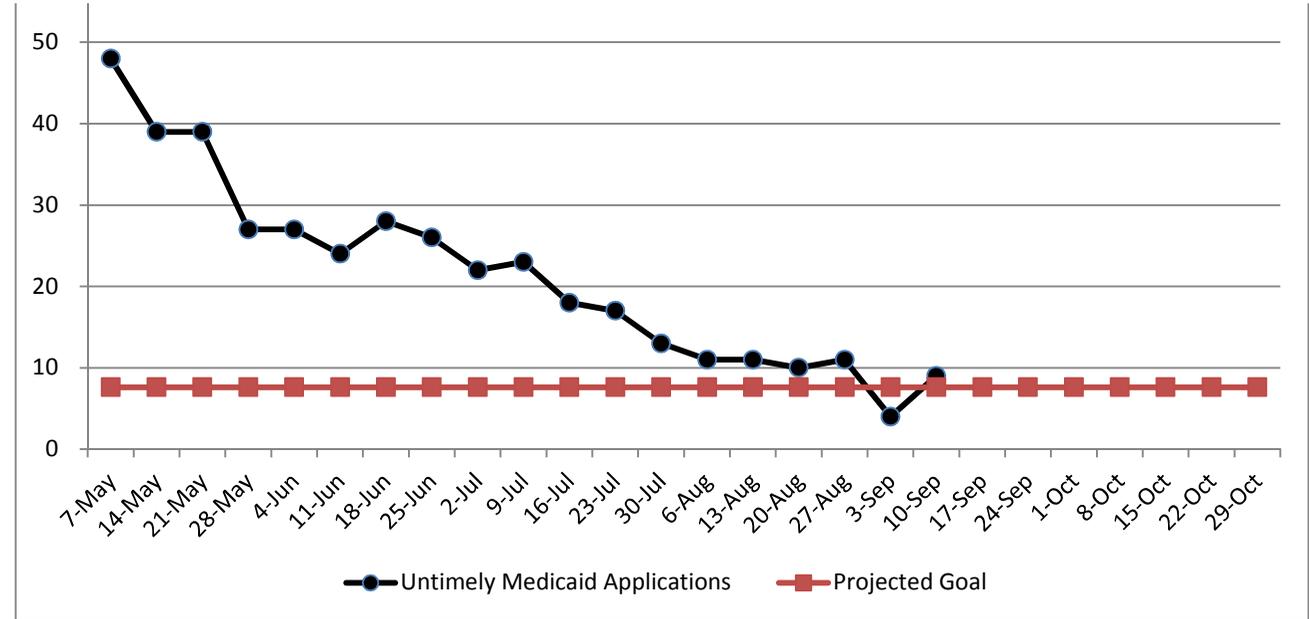


Beaufort County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	226	15	0
14-May	191	15	-1164%
21-May	171	15	-1032%
28-May	139	15	-820%
4-Jun	98	15	-549%
11-Jun	78	15	-416%
18-Jun	63	15	-317%
25-Jun	76	15	-403%
2-Jul	83	15	-449%
9-Jul	55	15	-264%
16-Jul	45	15	-198%
23-Jul	25	15	-65%
30-Jul	22	15	-46%
6-Aug	17	15	-13%
13-Aug	9	15	40%
20-Aug	10	15	34%
27-Aug	9	15	40%
3-Sep	4	15	74%
10-Sep	5	15	67%
17-Sep	#N/A	15	#N/A
24-Sep	#N/A	15	#N/A
1-Oct	#N/A	15	#N/A
8-Oct	#N/A	15	#N/A
15-Oct	#N/A	15	#N/A
22-Oct	#N/A	15	#N/A
29-Oct	#N/A	15	#N/A

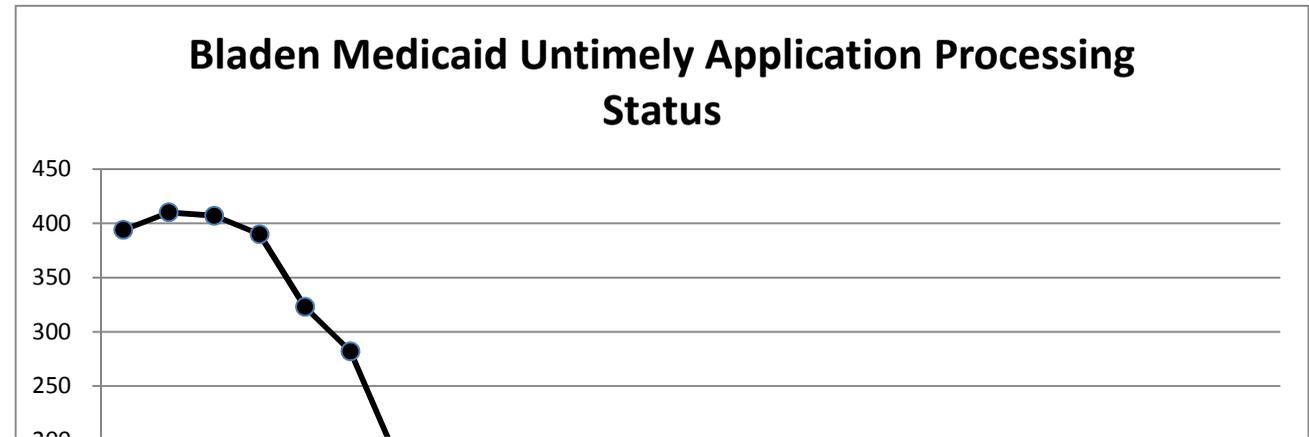
Bertie County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	48	8	0
14-May	39	8	-412%
21-May	39	8	-412%



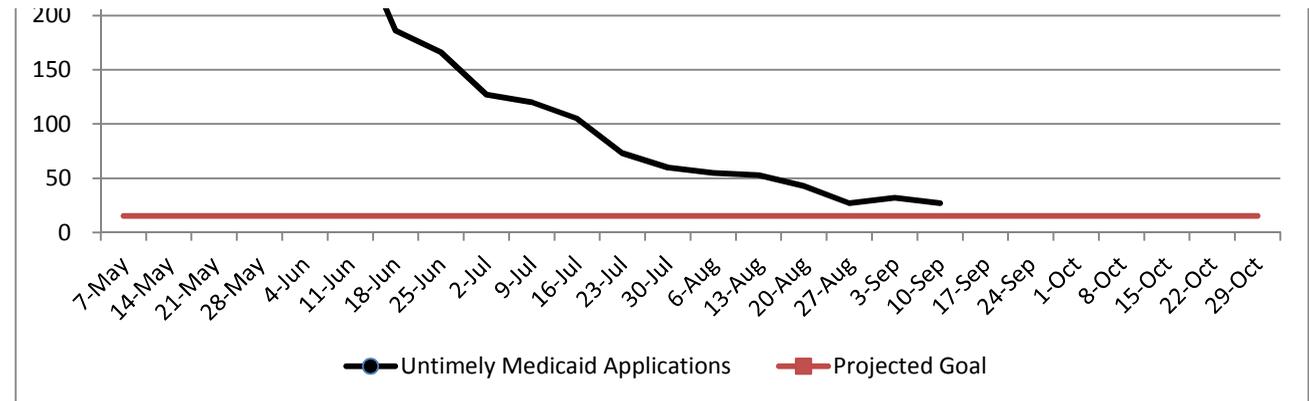
28-May	27	8	-255%
4-Jun	27	8	-255%
11-Jun	24	8	-215%
18-Jun	28	8	-268%
25-Jun	26	8	-241%
2-Jul	22	8	-189%
9-Jul	23	8	-202%
16-Jul	18	8	-136%
23-Jul	17	8	-123%
30-Jul	13	8	-71%
6-Aug	11	8	-44%
13-Aug	11	8	-44%
20-Aug	10	8	-31%
27-Aug	11	8	-44%
3-Sep	4	8	47%
10-Sep	9	8	-18%
17-Sep	#N/A	8	#N/A
24-Sep	#N/A	8	#N/A
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A



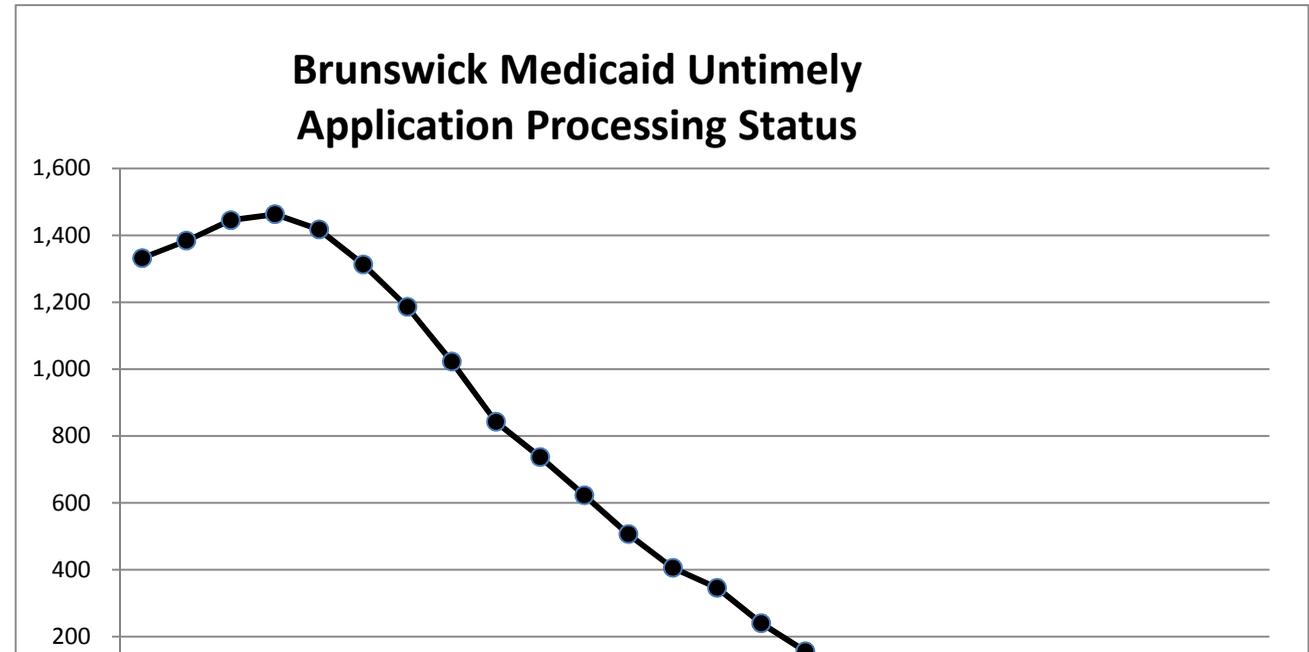
Bladen County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	394	15	0
14-May	410	15	-2562%
21-May	407	15	-2543%
28-May	390	15	-2432%
4-Jun	323	15	-1997%
11-Jun	282	15	-1731%
18-Jun	186	15	-1108%
25-Jun	166	15	-978%
2-Jul	127	15	-725%



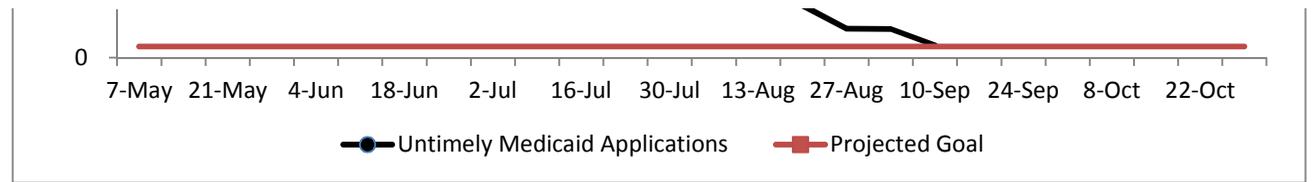
9-Jul	120	15	-679%
16-Jul	105	15	-582%
23-Jul	73	15	-374%
30-Jul	60	15	-290%
6-Aug	55	15	-257%
13-Aug	53	15	-244%
20-Aug	43	15	-179%
27-Aug	27	15	-75%
3-Sep	32	15	-108%
10-Sep	27	15	-75%
17-Sep	#N/A	15	#N/A
24-Sep	#N/A	15	#N/A
1-Oct	#N/A	15	#N/A
8-Oct	#N/A	15	#N/A
15-Oct	#N/A	15	#N/A
22-Oct	#N/A	15	#N/A
29-Oct	#N/A	15	#N/A



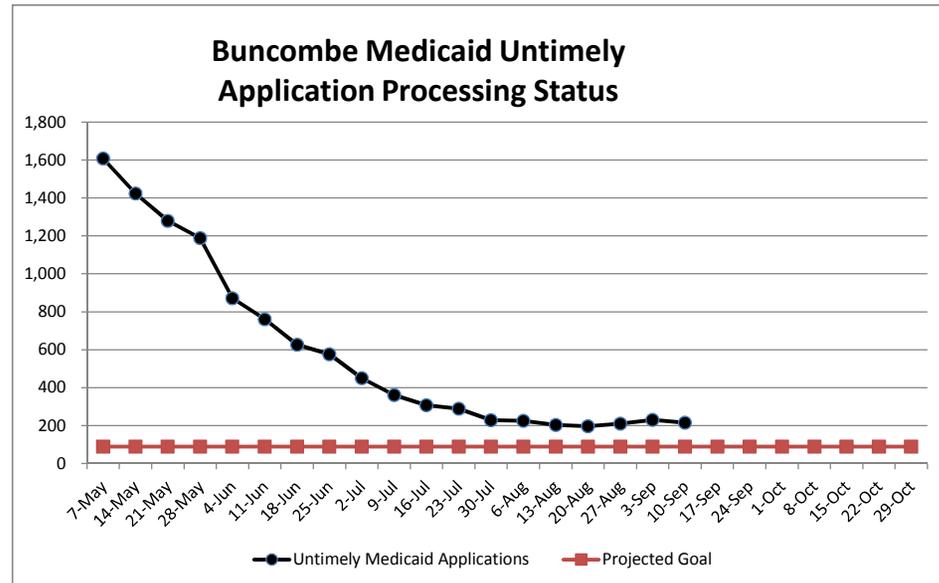
Brunswick County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,332	34	0
14-May	1,384	34	-4004%
21-May	1,445	34	-4185%
28-May	1,463	34	-4238%
4-Jun	1,417	34	-4102%
11-Jun	1313	34	-3794%
18-Jun	1186	34	-3417%
25-Jun	1022	34	-2931%
2-Jul	842	34	-2397%
9-Jul	737	34	-2086%
16-Jul	623	34	-1747%
23-Jul	506	34	-1401%
30-Jul	406	34	-1104%
6-Aug	346	34	-926%
13-Aug	240	34	-612%



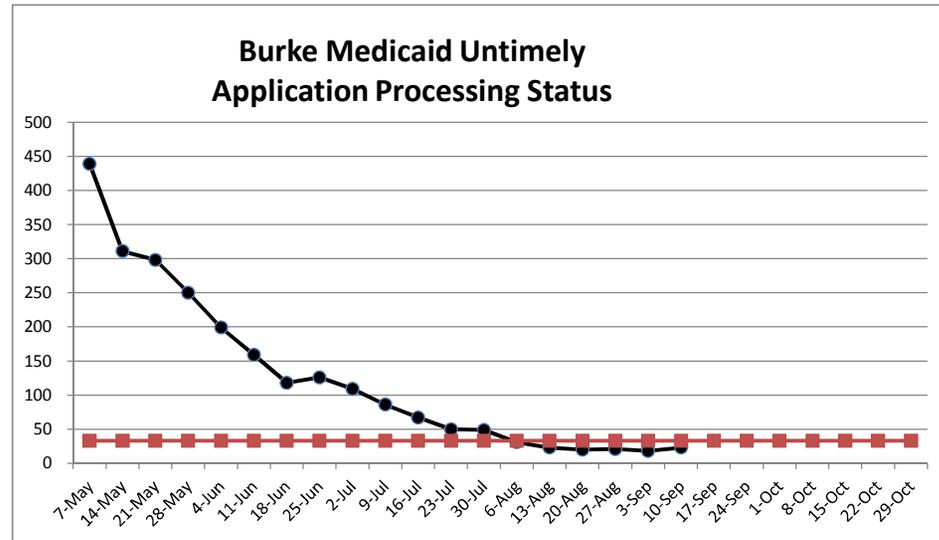
20-Aug	156	34	-363%
27-Aug	87	34	-158%
3-Sep	86	34	-155%
10-Sep	37	34	-10%
17-Sep	#N/A	34	#N/A
24-Sep	#N/A	34	#N/A
1-Oct	#N/A	34	#N/A
8-Oct	#N/A	34	#N/A
15-Oct	#N/A	34	#N/A
22-Oct	#N/A	34	#N/A
29-Oct	#N/A	34	#N/A



Buncombe County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,608	88	0
14-May	1,424	88	-1514%
21-May	1,280	88	-1351%
28-May	1,189	88	-1248%
4-Jun	871	88	-887%
11-Jun	761	88	-763%
18-Jun	626	88	-610%
25-Jun	576	88	-553%
2-Jul	449	88	-409%
9-Jul	360	88	-308%
16-Jul	307	88	-248%
23-Jul	288	88	-226%
30-Jul	228	88	-158%
6-Aug	224	88	-154%
13-Aug	203	88	-130%
20-Aug	196	88	-122%
27-Aug	209	88	-137%
3-Sep	229	88	-160%
10-Sep	214	88	-143%
17-Sep	#N/A	88	#N/A
24-Sep	#N/A	88	#N/A
1-Oct	#N/A	88	#N/A
8-Oct	#N/A	88	#N/A
15-Oct	#N/A	88	#N/A
22-Oct	#N/A	88	#N/A
29-Oct	#N/A	88	#N/A



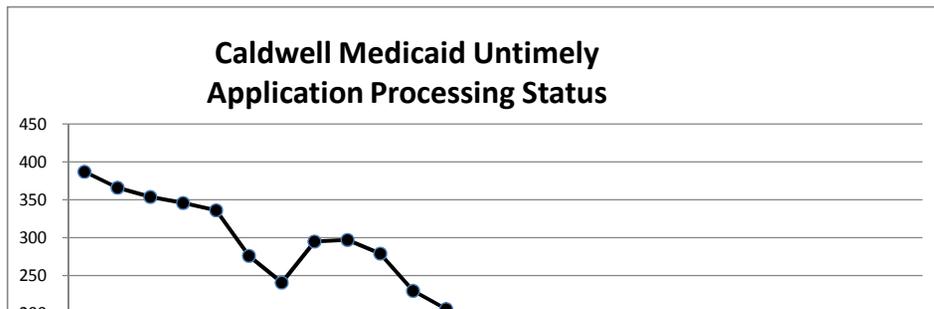
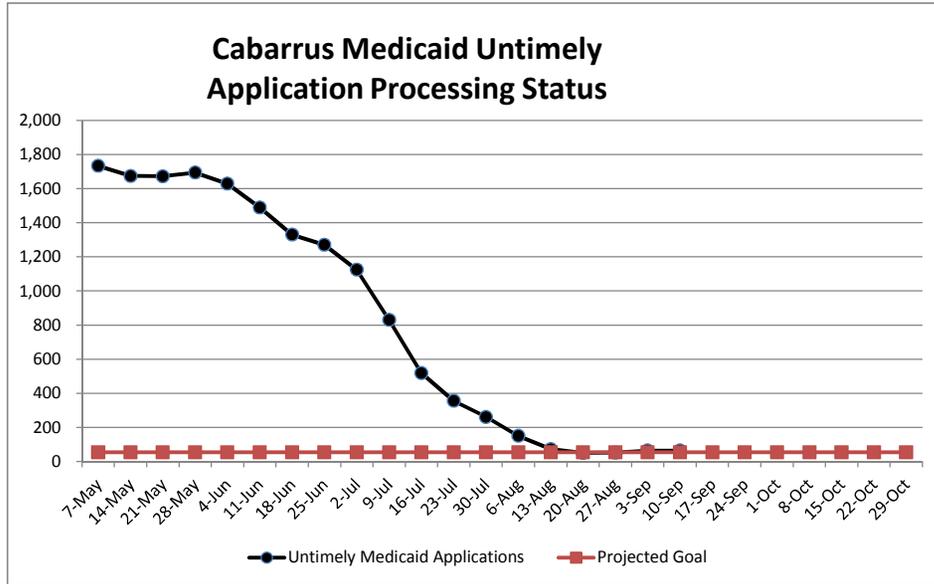
Burke County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	439	33	0
14-May	311	33	-845%
21-May	298	33	-806%
28-May	250	33	-660%
4-Jun	199	33	-505%
11-Jun	159	33	-383%
18-Jun	118	33	-259%
25-Jun	126	33	-283%
2-Jul	109	33	-231%
9-Jul	86	33	-161%
16-Jul	67	33	-104%
23-Jul	50	33	-52%
30-Jul	49	33	-49%
6-Aug	31	33	6%
13-Aug	23	33	30%
20-Aug	20	33	39%
27-Aug	21	33	36%
3-Sep	18	33	45%



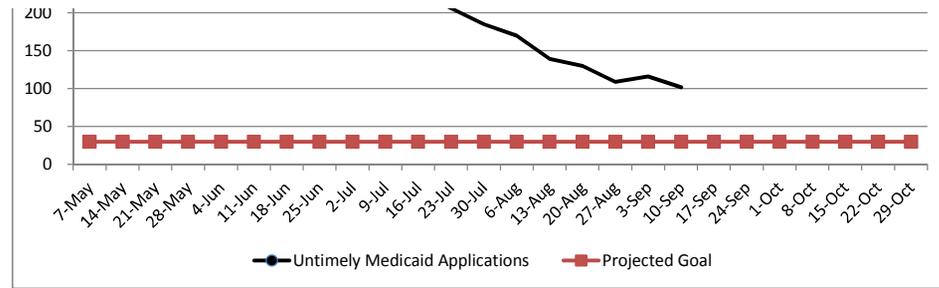
10-Sep	23	33	30%
17-Sep	#N/A	33	#N/A
24-Sep	#N/A	33	#N/A
1-Oct	#N/A	33	#N/A
8-Oct	#N/A	33	#N/A
15-Oct	#N/A	33	#N/A
22-Oct	#N/A	33	#N/A
29-Oct	#N/A	33	#N/A

Cabarrus County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,733	54	0
14-May	1,674	54	-2985%
21-May	1,672	54	-2981%
28-May	1,693	54	-3020%
4-Jun	1,628	54	-2900%
11-Jun	1,489	54	-2644%
18-Jun	1,329	54	-2349%
25-Jun	1,270	54	-2240%
2-Jul	1,125	54	-1973%
9-Jul	829	54	-1428%
16-Jul	519	54	-856%
23-Jul	355	54	-554%
30-Jul	261	54	-381%
6-Aug	150	54	-176%
13-Aug	73	54	-35%
20-Aug	50	54	8%
27-Aug	52	54	4%
3-Sep	64	54	-18%
10-Sep	64	54	-18%
17-Sep	#N/A	54	#N/A
24-Sep	#N/A	54	#N/A
1-Oct	#N/A	54	#N/A
8-Oct	#N/A	54	#N/A
15-Oct	#N/A	54	#N/A
22-Oct	#N/A	54	#N/A
29-Oct	#N/A	54	#N/A

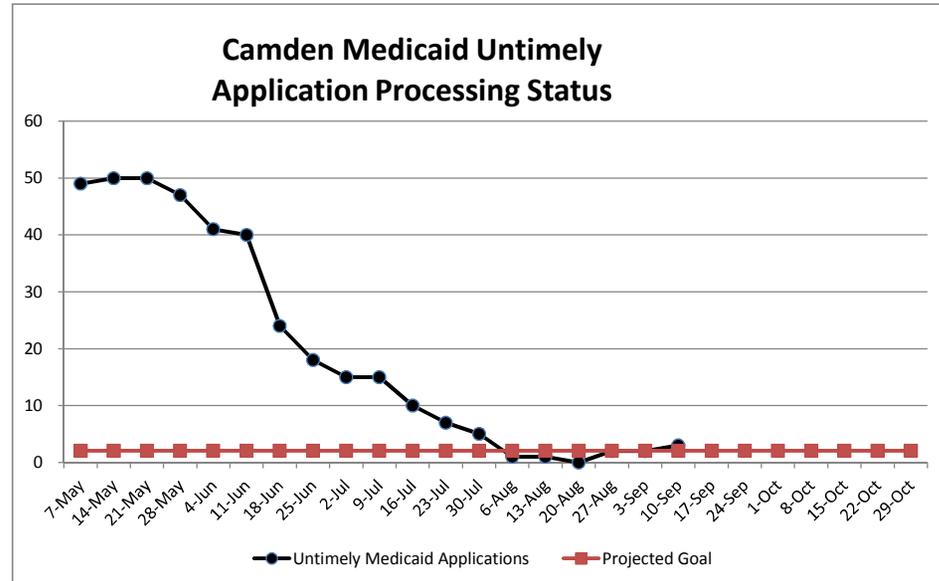
Caldwell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	387	30	0
14-May	366	30	-1114%
21-May	354	30	-1074%
28-May	346	30	-1048%
4-Jun	336	30	-1014%
11-Jun	276	30	-815%
18-Jun	241	30	-699%
25-Jun	295	30	-878%
2-Jul	297	30	-885%



9-Jul	279	30	-825%
16-Jul	230	30	-663%
23-Jul	206	30	-583%
30-Jul	185	30	-514%
6-Aug	170	30	-464%
13-Aug	139	30	-361%
20-Aug	130	30	-331%
27-Aug	109	30	-262%
3-Sep	116	30	-285%
10-Sep	102	30	-238%
17-Sep	#N/A	30	#N/A
24-Sep	#N/A	30	#N/A
1-Oct	#N/A	30	#N/A
8-Oct	#N/A	30	#N/A
15-Oct	#N/A	30	#N/A
22-Oct	#N/A	30	#N/A
29-Oct	#N/A	30	#N/A



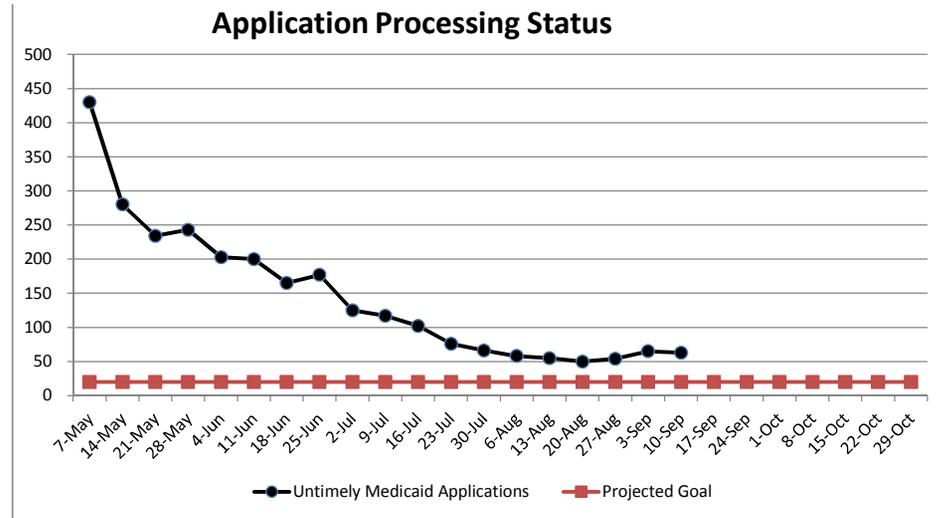
Camden County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	49	2	0
14-May	50	2	-2363%
21-May	50	2	-2363%
28-May	47	2	-2215%
4-Jun	41	2	-1920%
11-Jun	40	2	-1871%
18-Jun	24	2	-1082%
25-Jun	18	2	-787%
2-Jul	15	2	-639%
9-Jul	15	2	-639%
16-Jul	10	2	-393%
23-Jul	7	2	-245%
30-Jul	5	2	-146%
6-Aug	1	2	51%
13-Aug	1	2	51%
20-Aug	0	2	100%
27-Aug	2	2	1%
3-Sep	2	2	1%
10-Sep	3	2	-48%
17-Sep	#N/A	2	#N/A
24-Sep	#N/A	2	#N/A
1-Oct	#N/A	2	#N/A
8-Oct	#N/A	2	#N/A
15-Oct	#N/A	2	#N/A
22-Oct	#N/A	2	#N/A
29-Oct	#N/A	2	#N/A



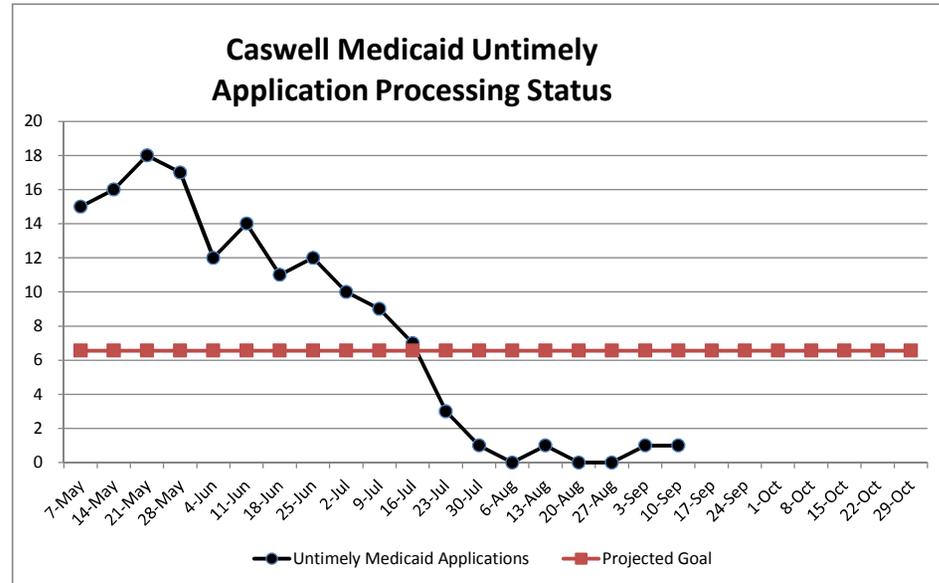
Carteret County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Carteret Medicaid Untimely**

7-May	430	20	0
14-May	280	20	-1307%
21-May	234	20	-1075%
28-May	243	20	-1121%
4-Jun	203	20	-920%
11-Jun	200	20	-905%
18-Jun	165	20	-729%
25-Jun	177	20	-789%
2-Jul	125	20	-528%
9-Jul	117	20	-488%
16-Jul	102	20	-412%
23-Jul	76	20	-282%
30-Jul	66	20	-232%
6-Aug	58	20	-191%
13-Aug	55	20	-176%
20-Aug	50	20	-151%
27-Aug	54	20	-171%
3-Sep	65	20	-227%
10-Sep	63	20	-216%
17-Sep	#N/A	20	#N/A
24-Sep	#N/A	20	#N/A
1-Oct	#N/A	20	#N/A
8-Oct	#N/A	20	#N/A
15-Oct	#N/A	20	#N/A
22-Oct	#N/A	20	#N/A
29-Oct	#N/A	20	#N/A

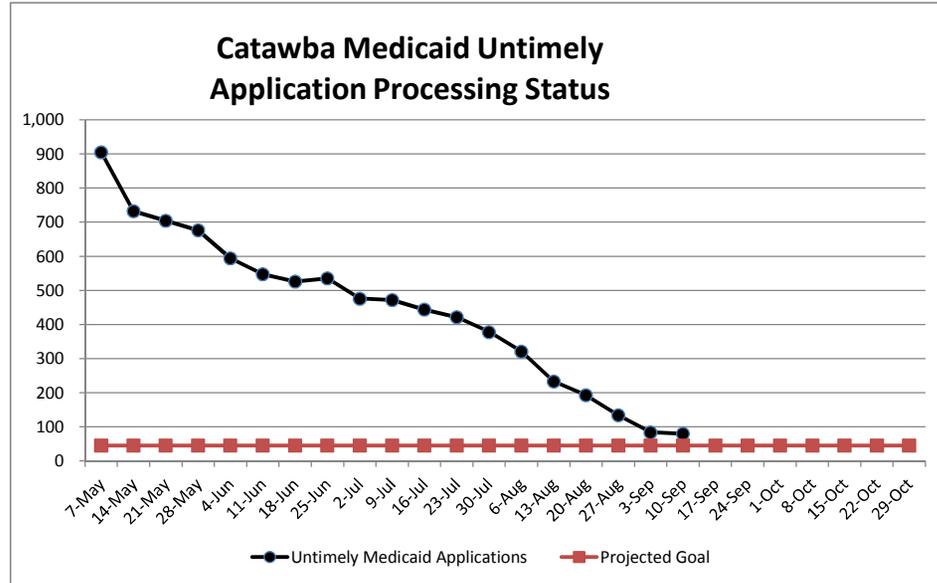


Caswell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	15	7	0
14-May	16	7	-144%
21-May	18	7	-174%
28-May	17	7	-159%
4-Jun	12	7	-83%
11-Jun	14	7	-113%
18-Jun	11	7	-68%
25-Jun	12	7	-83%
2-Jul	10	7	-52%
9-Jul	9	7	-37%
16-Jul	7	7	-7%
23-Jul	3	7	54%
30-Jul	1	7	85%
6-Aug	0	7	100%
13-Aug	1	7	85%
20-Aug	0	7	100%
27-Aug	0	7	100%
3-Sep	1	7	85%
10-Sep	1	7	85%
17-Sep	#N/A	7	#N/A
24-Sep	#N/A	7	#N/A

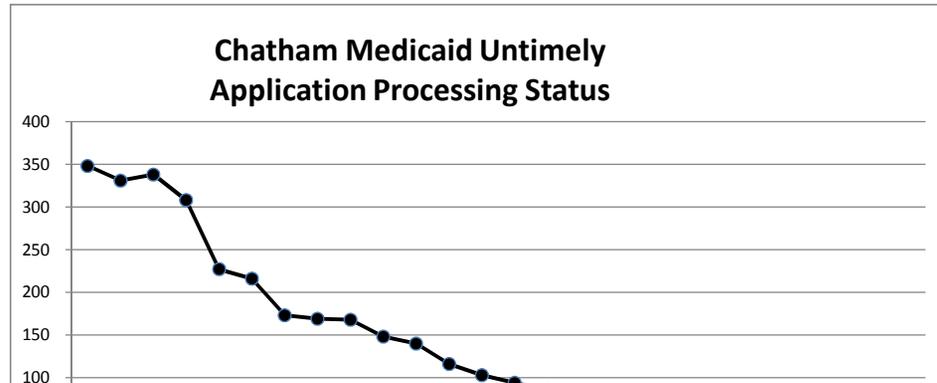


1-Oct	#N/A	7	#N/A
8-Oct	#N/A	7	#N/A
15-Oct	#N/A	7	#N/A
22-Oct	#N/A	7	#N/A
29-Oct	#N/A	7	#N/A

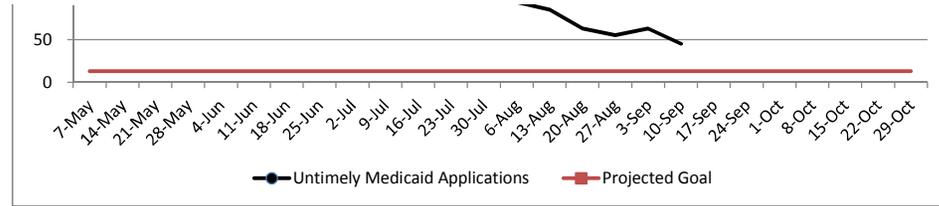
Catawba County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	905	45	0
14-May	732	45	-1521%
21-May	704	45	-1459%
28-May	676	45	-1397%
4-Jun	594	45	-1216%
11-Jun	547	45	-1112%
18-Jun	526	45	-1065%
25-Jun	535	45	-1085%
2-Jul	476	45	-954%
9-Jul	472	45	-946%
16-Jul	444	45	-884%
23-Jul	421	45	-833%
30-Jul	378	45	-737%
6-Aug	321	45	-611%
13-Aug	233	45	-416%
20-Aug	193	45	-328%
27-Aug	134	45	-197%
3-Sep	84	45	-86%
10-Sep	80	45	-77%
17-Sep	#N/A	45	#N/A
24-Sep	#N/A	45	#N/A
1-Oct	#N/A	45	#N/A
8-Oct	#N/A	45	#N/A
15-Oct	#N/A	45	#N/A
22-Oct	#N/A	45	#N/A
29-Oct	#N/A	45	#N/A



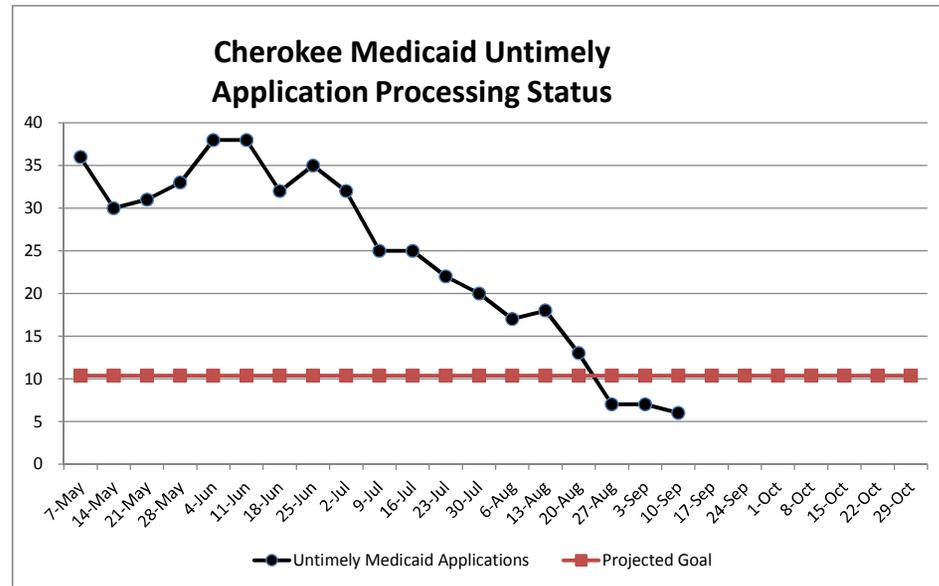
Chatham County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	348	13	0
14-May	331	13	-2463%
21-May	338	13	-2517%
28-May	308	13	-2285%
4-Jun	227	13	-1657%
11-Jun	216	13	-1572%
18-Jun	173	13	-1239%
25-Jun	169	13	-1208%
2-Jul	168	13	-1201%
9-Jul	148	13	-1046%
16-Jul	140	13	-984%
23-Jul	116	13	-798%



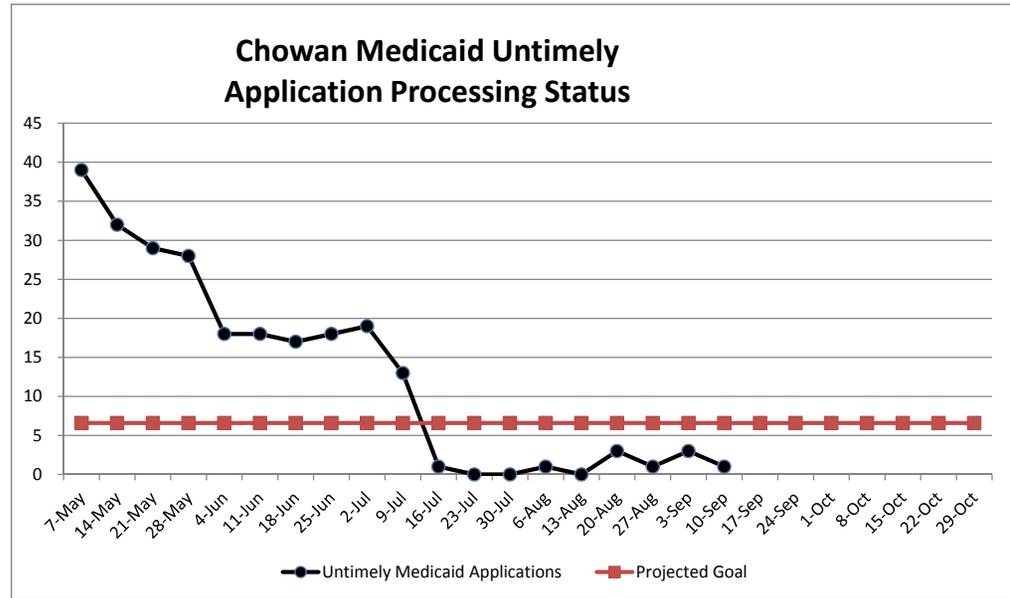
30-Jul	103	13	-697%
6-Aug	94	13	-628%
13-Aug	85	13	-558%
20-Aug	63	13	-388%
27-Aug	55	13	-326%
3-Sep	63	13	-388%
10-Sep	45	13	-248%
17-Sep	#N/A	13	#N/A
24-Sep	#N/A	13	#N/A
1-Oct	#N/A	13	#N/A
8-Oct	#N/A	13	#N/A
15-Oct	#N/A	13	#N/A
22-Oct	#N/A	13	#N/A
29-Oct	#N/A	13	#N/A



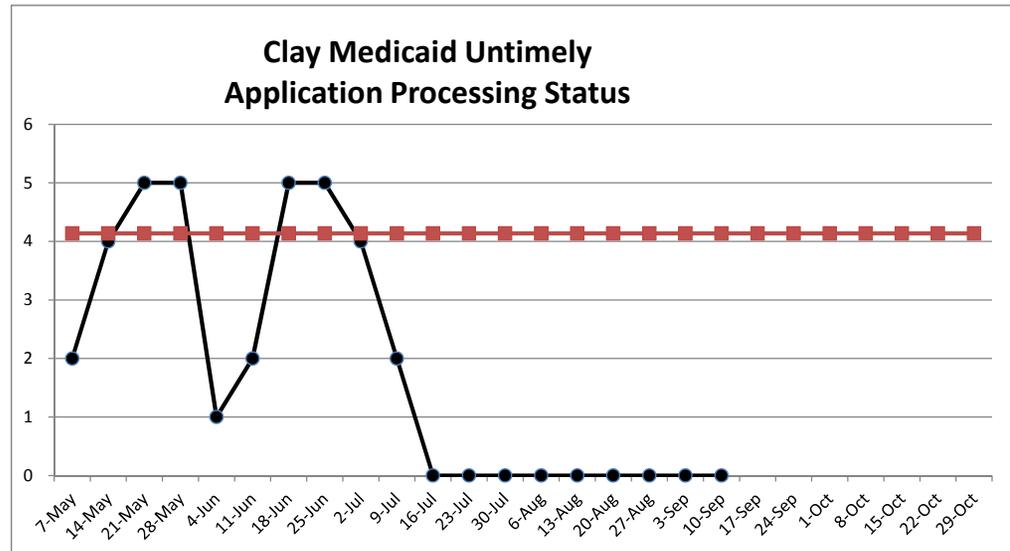
Cherokee County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	36	10	0
14-May	30	10	-189%
21-May	31	10	-199%
28-May	33	10	-218%
4-Jun	38	10	-266%
11-Jun	38	10	-266%
18-Jun	32	10	-208%
25-Jun	35	10	-237%
2-Jul	32	10	-208%
9-Jul	25	10	-141%
16-Jul	25	10	-141%
23-Jul	22	10	-112%
30-Jul	20	10	-93%
6-Aug	17	10	-64%
13-Aug	18	10	-73%
20-Aug	13	10	-25%
27-Aug	7	10	33%
3-Sep	7	10	33%
10-Sep	6	10	42%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A



Chowan County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	39	7	0
14-May	32	7	-385%
21-May	29	7	-339%
28-May	28	7	-324%
4-Jun	18	7	-173%
11-Jun	18	7	-173%
18-Jun	17	7	-158%
25-Jun	18	7	-173%
2-Jul	19	7	-188%
9-Jul	13	7	-97%
16-Jul	1	7	85%
23-Jul	0	7	100%
30-Jul	0	7	100%
6-Aug	1	7	85%
13-Aug	0	7	100%
20-Aug	3	7	55%
27-Aug	1	7	85%
3-Sep	3	7	55%
10-Sep	1	7	85%
17-Sep	#N/A	7	#N/A
24-Sep	#N/A	7	#N/A
1-Oct	#N/A	7	#N/A
8-Oct	#N/A	7	#N/A
15-Oct	#N/A	7	#N/A
22-Oct	#N/A	7	#N/A
29-Oct	#N/A	7	#N/A



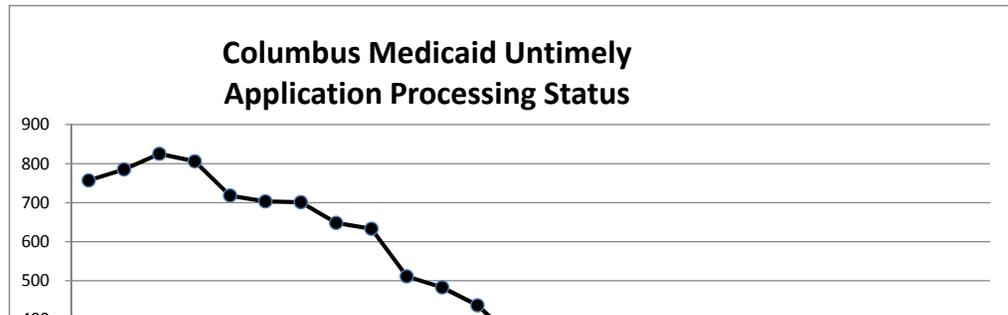
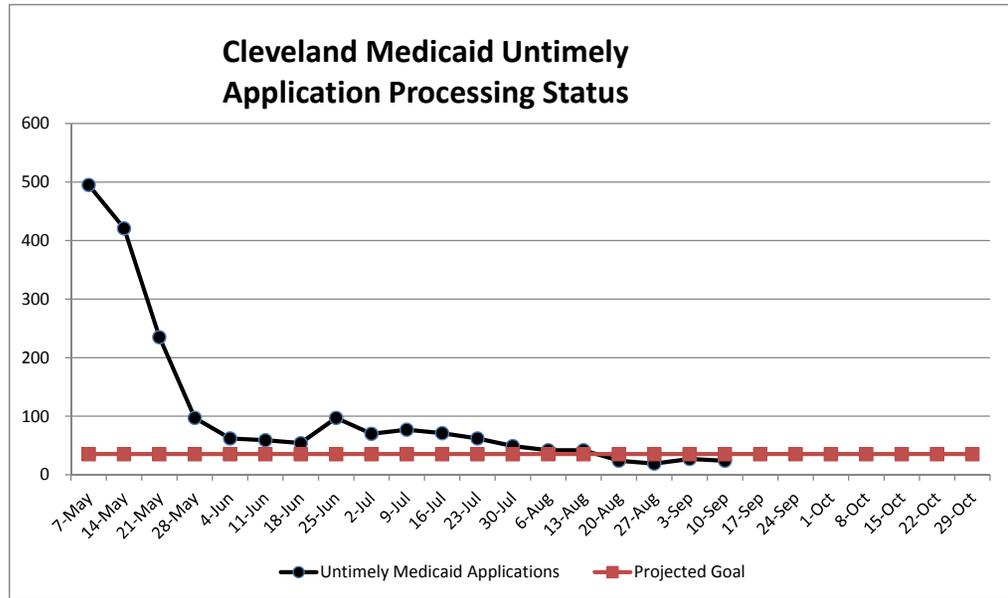
Clay County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2	4	0
14-May	4	4	3%
21-May	5	4	-21%
28-May	5	4	-21%
4-Jun	1	4	76%
11-Jun	2	4	52%
18-Jun	5	4	-21%
25-Jun	5	4	-21%
2-Jul	4	4	3%
9-Jul	2	4	52%
16-Jul	0	4	100%
23-Jul	0	4	100%
30-Jul	0	4	100%
6-Aug	0	4	100%
13-Aug	0	4	100%
20-Aug	0	4	100%
27-Aug	0	4	100%
3-Sep	0	4	100%



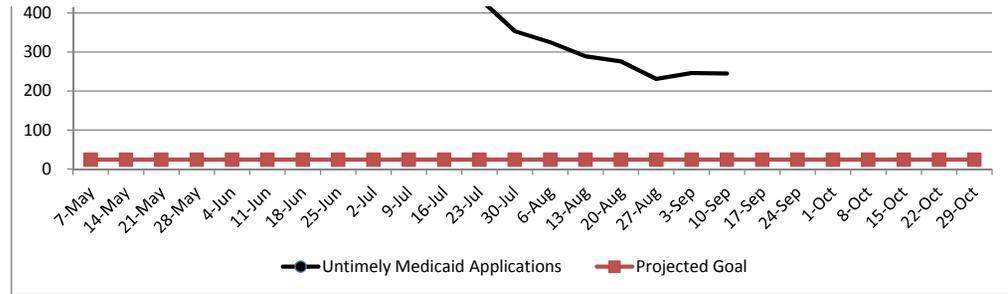
10-Sep	0	4	100%
17-Sep	#N/A	4	#N/A
24-Sep	#N/A	4	#N/A
1-Oct	#N/A	4	#N/A
8-Oct	#N/A	4	#N/A
15-Oct	#N/A	4	#N/A
22-Oct	#N/A	4	#N/A
29-Oct	#N/A	4	#N/A

Cleveland County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	495	35	0
14-May	421	35	-1095%
21-May	235	35	-567%
28-May	97	35	-175%
4-Jun	62	35	-76%
11-Jun	59	35	-67%
18-Jun	54	35	-53%
25-Jun	97	35	-175%
2-Jul	70	35	-99%
9-Jul	77	35	-119%
16-Jul	71	35	-101%
23-Jul	62	35	-76%
30-Jul	49	35	-39%
6-Aug	42	35	-19%
13-Aug	42	35	-19%
20-Aug	24	35	32%
27-Aug	19	35	46%
3-Sep	27	35	23%
10-Sep	24	35	32%
17-Sep	#N/A	35	#N/A
24-Sep	#N/A	35	#N/A
1-Oct	#N/A	35	#N/A
8-Oct	#N/A	35	#N/A
15-Oct	#N/A	35	#N/A
22-Oct	#N/A	35	#N/A
29-Oct	#N/A	35	#N/A

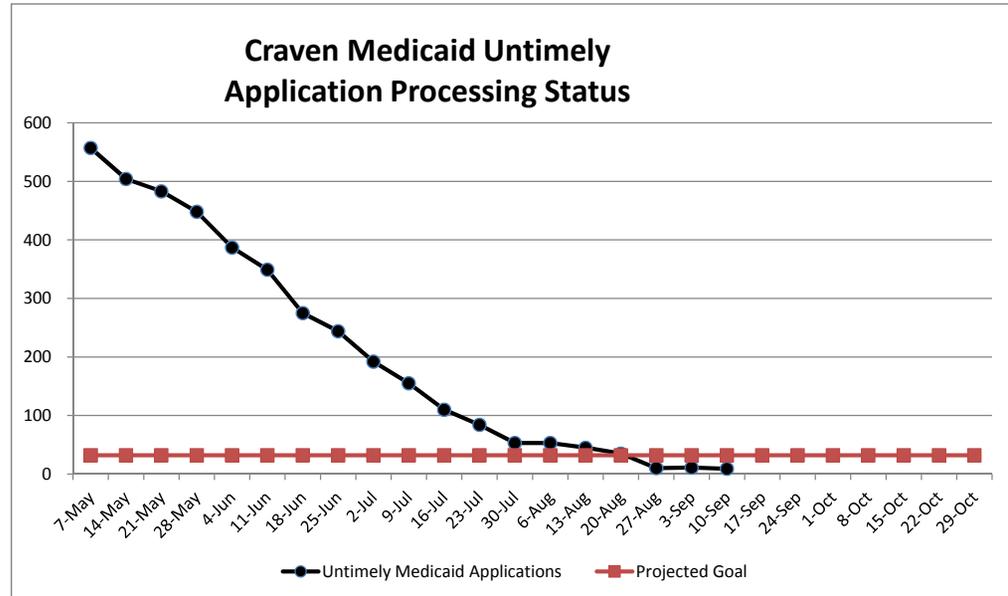
Columbus County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	757	24	0
14-May	785	24	-3159%
21-May	825	24	-3325%
28-May	806	24	-3247%
4-Jun	718	24	-2881%
11-Jun	703	24	-2819%
18-Jun	701	24	-2811%
25-Jun	648	24	-2591%
2-Jul	633	24	-2528%



9-Jul	511	24	-2022%
16-Jul	483	24	-1905%
23-Jul	437	24	-1714%
30-Jul	353	24	-1366%
6-Aug	325	24	-1249%
13-Aug	289	24	-1100%
20-Aug	276	24	-1046%
27-Aug	231	24	-859%
3-Sep	246	24	-921%
10-Sep	245	24	-917%
17-Sep	#N/A	24	#N/A
24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A



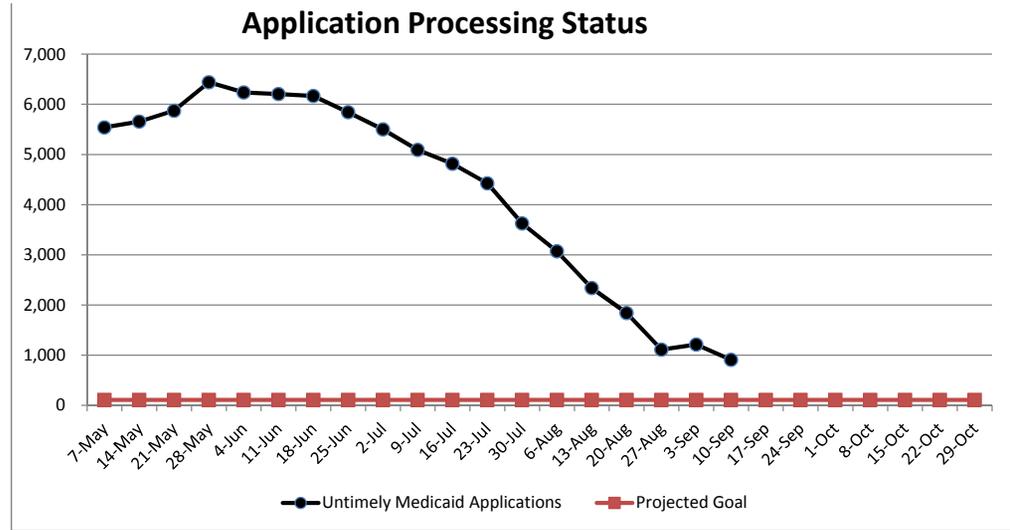
Craven County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	557	32	-1632%
14-May	504	32	-1467%
21-May	483	32	-1402%
28-May	448	32	-1293%
4-Jun	387	32	-1103%
11-Jun	349	32	-985%
18-Jun	275	32	-755%
25-Jun	244	32	-659%
2-Jul	192	32	-497%
9-Jul	155	32	-382%
16-Jul	110	32	-242%
23-Jul	84	32	-161%
30-Jul	53	32	-65%
6-Aug	53	32	-65%
13-Aug	45	32	-40%
20-Aug	35	32	-9%
27-Aug	10	32	69%
3-Sep	11	32	66%
10-Sep	9	32	72%
17-Sep	#N/A	32	#N/A
24-Sep	#N/A	32	#N/A
1-Oct	#N/A	32	#N/A
8-Oct	#N/A	32	#N/A
15-Oct	#N/A	32	#N/A
22-Oct	#N/A	32	#N/A
29-Oct	#N/A	32	#N/A



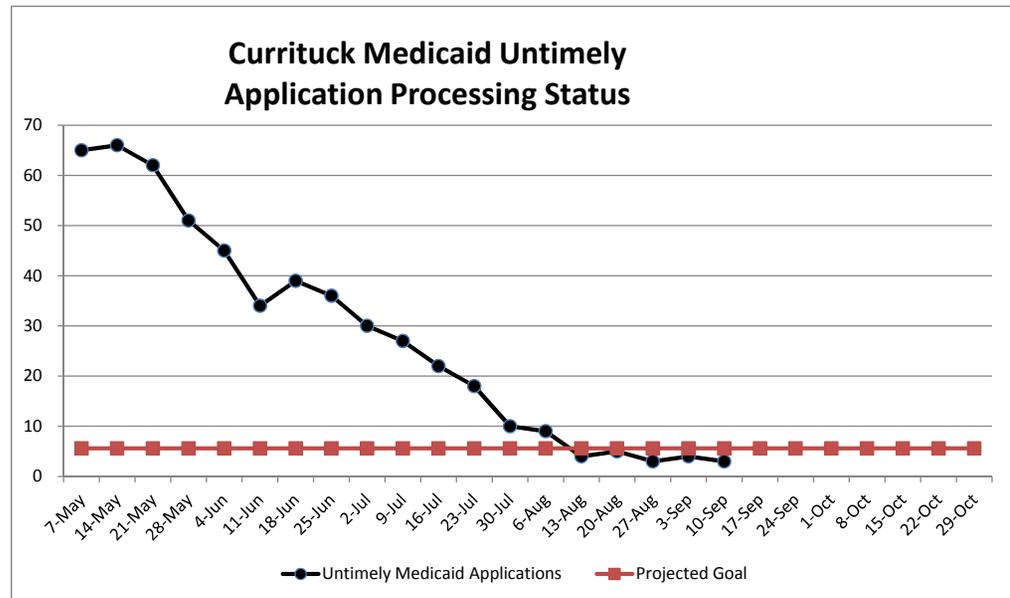
Cumberland County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Cumberland Medicaid Untimely**

7-May	5,540	109	-4990%
14-May	5,656	109	-5097%
21-May	5,873	109	-5296%
28-May	6,439	109	-5816%
4-Jun	6,236	109	-5630%
11-Jun	6,204	109	-5600%
18-Jun	6,167	109	-5566%
25-Jun	5,843	109	-5269%
2-Jul	5,500	109	-4953%
9-Jul	5,091	109	-4578%
16-Jul	4,815	109	-4324%
23-Jul	4,425	109	-3966%
30-Jul	3,625	109	-3231%
6-Aug	3,070	109	-2721%
13-Aug	2,337	109	-2047%
20-Aug	1,840	109	-1591%
27-Aug	1,111	109	-921%
3-Sep	1,212	109	-1014%
10-Sep	909	109	-735%
17-Sep	#N/A	109	#N/A
24-Sep	#N/A	109	#N/A
1-Oct	#N/A	109	#N/A
8-Oct	#N/A	109	#N/A
15-Oct	#N/A	109	#N/A
22-Oct	#N/A	109	#N/A
29-Oct	#N/A	109	#N/A

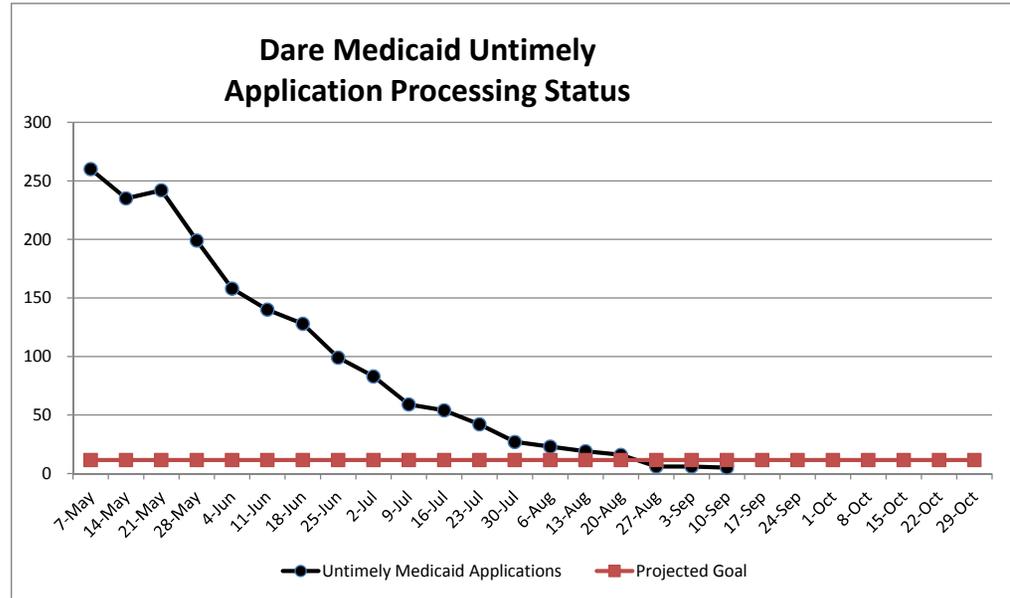


Currituck County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	65	6	-1063%
14-May	66	6	-1081%
21-May	62	6	-1009%
28-May	51	6	-812%
4-Jun	45	6	-705%
11-Jun	34	6	-508%
18-Jun	39	6	-598%
25-Jun	36	6	-544%
2-Jul	30	6	-437%
9-Jul	27	6	-383%
16-Jul	22	6	-294%
23-Jul	18	6	-222%
30-Jul	10	6	-79%
6-Aug	9	6	-61%
13-Aug	4	6	28%
20-Aug	5	6	11%
27-Aug	3	6	46%
3-Sep	4	6	28%
10-Sep	3	6	46%
17-Sep	#N/A	6	#N/A

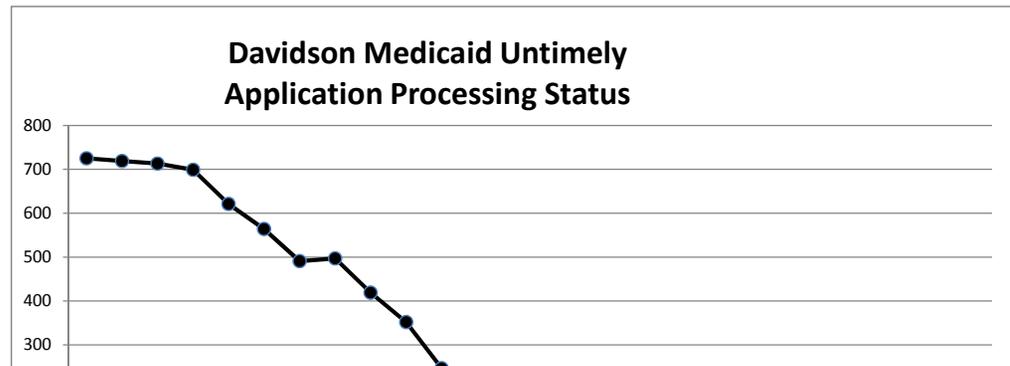


24-Sep	#N/A	6	#N/A
1-Oct	#N/A	6	#N/A
8-Oct	#N/A	6	#N/A
15-Oct	#N/A	6	#N/A
22-Oct	#N/A	6	#N/A
29-Oct	#N/A	6	#N/A

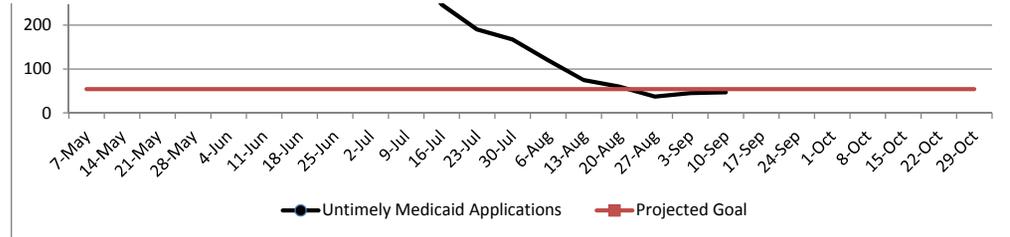
Dare County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	260	12	-2141%
14-May	235	12	-1925%
21-May	242	12	-1986%
28-May	199	12	-1615%
4-Jun	158	12	-1262%
11-Jun	140	12	-1107%
18-Jun	128	12	-1003%
25-Jun	99	12	-753%
2-Jul	83	12	-615%
9-Jul	59	12	-408%
16-Jul	54	12	-365%
23-Jul	42	12	-262%
30-Jul	27	12	-133%
6-Aug	23	12	-98%
13-Aug	19	12	-64%
20-Aug	16	12	-38%
27-Aug	6	12	48%
3-Sep	6	12	48%
10-Sep	5	12	57%
17-Sep	#N/A	12	#N/A
24-Sep	#N/A	12	#N/A
1-Oct	#N/A	12	#N/A
8-Oct	#N/A	12	#N/A
15-Oct	#N/A	12	#N/A
22-Oct	#N/A	12	#N/A
29-Oct	#N/A	12	#N/A



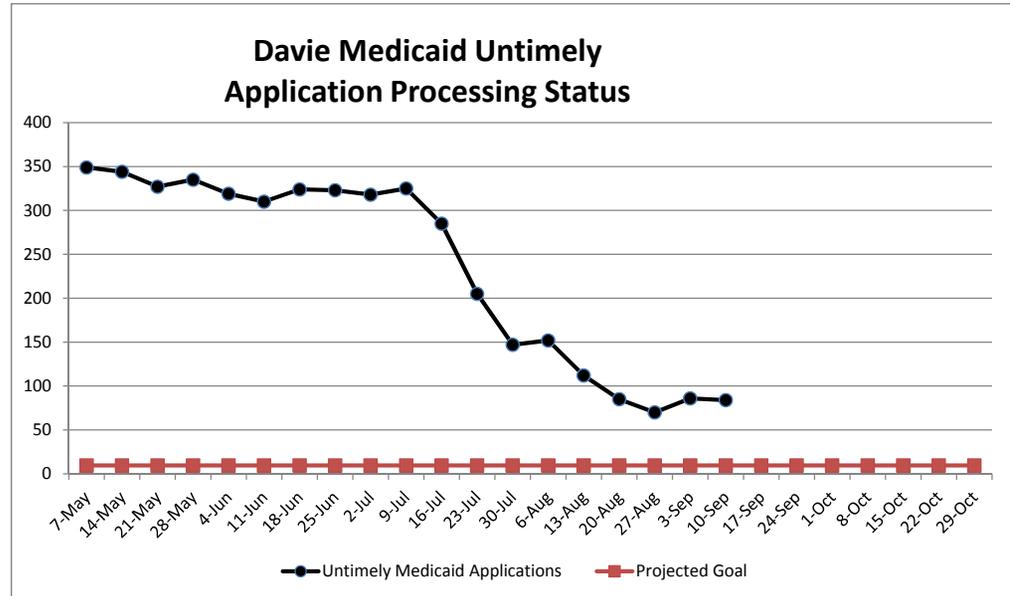
Davidson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	725	54	-1241%
14-May	719	54	-1230%
21-May	713	54	-1219%
28-May	699	54	-1193%
4-Jun	621	54	-1049%
11-Jun	564	54	-944%
18-Jun	491	54	-808%
25-Jun	497	54	-820%
2-Jul	419	54	-675%
9-Jul	352	54	-551%
16-Jul	247	54	-357%



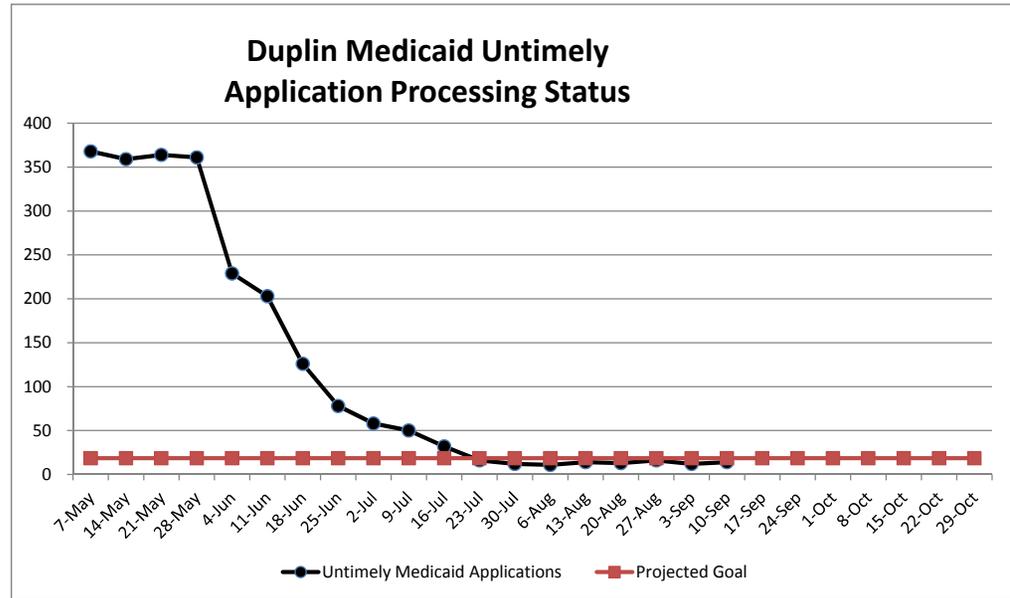
23-Jul	190	54	-252%
30-Jul	167	54	-209%
6-Aug	120	54	-122%
13-Aug	75	54	-39%
20-Aug	60	54	-11%
27-Aug	37	54	32%
3-Sep	45	54	17%
10-Sep	47	54	13%
17-Sep	#N/A	54	#N/A
24-Sep	#N/A	54	#N/A
1-Oct	#N/A	54	#N/A
8-Oct	#N/A	54	#N/A
15-Oct	#N/A	54	#N/A
22-Oct	#N/A	54	#N/A
29-Oct	#N/A	54	#N/A



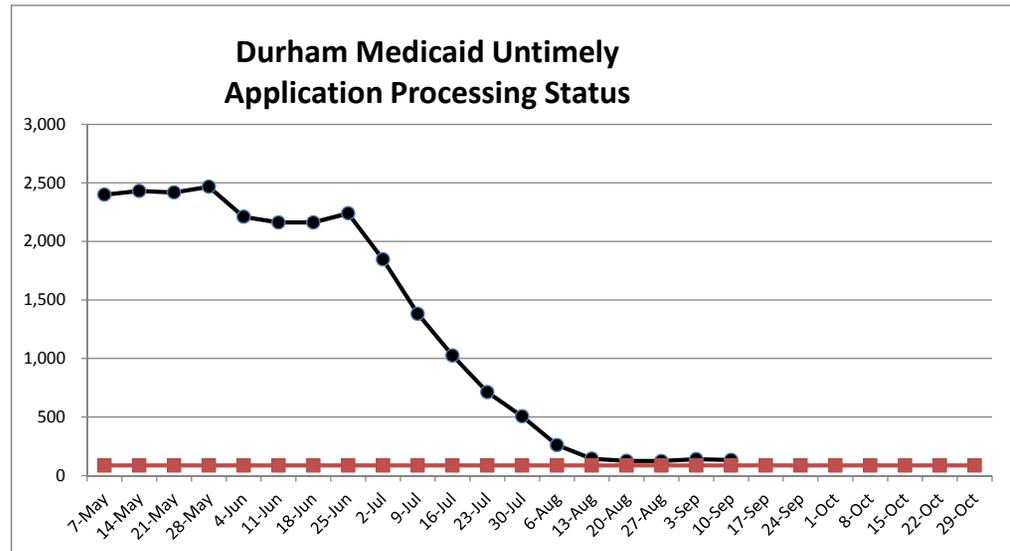
Davie County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	349	10	-3525%
14-May	344	10	-3473%
21-May	327	10	-3297%
28-May	335	10	-3380%
4-Jun	319	10	-3214%
11-Jun	310	10	-3120%
18-Jun	324	10	-3265%
25-Jun	323	10	-3255%
2-Jul	318	10	-3203%
9-Jul	325	10	-3276%
16-Jul	285	10	-2860%
23-Jul	205	10	-2029%
30-Jul	147	10	-1427%
6-Aug	152	10	-1479%
13-Aug	112	10	-1063%
20-Aug	85	10	-783%
27-Aug	70	10	-627%
3-Sep	86	10	-793%
10-Sep	84	10	-773%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A



Duplin County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	368	19	0
14-May	359	19	-1835%
21-May	364	19	-1862%
28-May	361	19	-1846%
4-Jun	229	19	-1134%
11-Jun	203	19	-994%
18-Jun	126	19	-579%
25-Jun	78	19	-320%
2-Jul	58	19	-213%
9-Jul	50	19	-169%
16-Jul	32	19	-72%
23-Jul	16	19	14%
30-Jul	12	19	35%
6-Aug	11	19	41%
13-Aug	14	19	25%
20-Aug	13	19	30%
27-Aug	16	19	14%
3-Sep	12	19	35%
10-Sep	14	19	25%
17-Sep	#N/A	19	#N/A
24-Sep	#N/A	19	#N/A
1-Oct	#N/A	19	#N/A
8-Oct	#N/A	19	#N/A
15-Oct	#N/A	19	#N/A
22-Oct	#N/A	19	#N/A
29-Oct	#N/A	19	#N/A



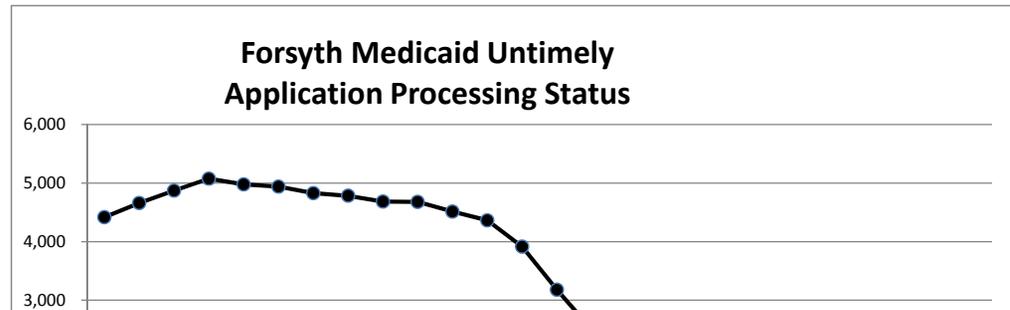
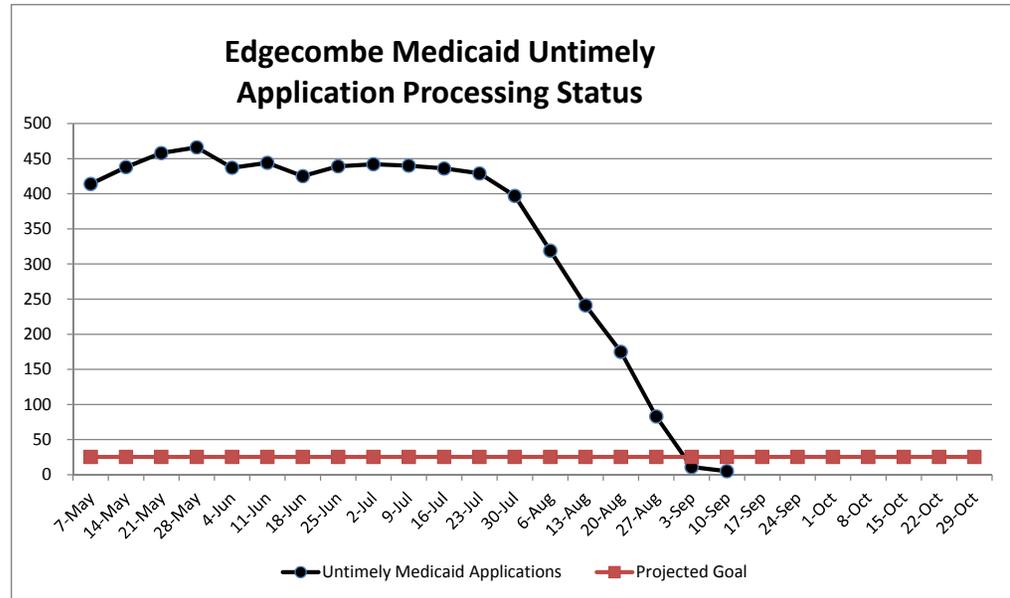
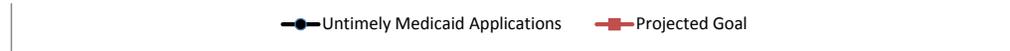
Durham County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,399	86	0
14-May	2,431	86	-2720%
21-May	2,418	86	-2705%
28-May	2,467	86	-2762%
4-Jun	2,210	86	-2463%
11-Jun	2,162	86	-2408%
18-Jun	2,162	86	-2408%
25-Jun	2,240	86	-2498%
2-Jul	1,846	86	-2041%
9-Jul	1,382	86	-1503%
16-Jul	1,025	86	-1089%
23-Jul	712	86	-726%
30-Jul	506	86	-487%
6-Aug	260	86	-202%
13-Aug	144	86	-67%
20-Aug	125	86	-45%
27-Aug	124	86	-44%
3-Sep	140	86	-62%



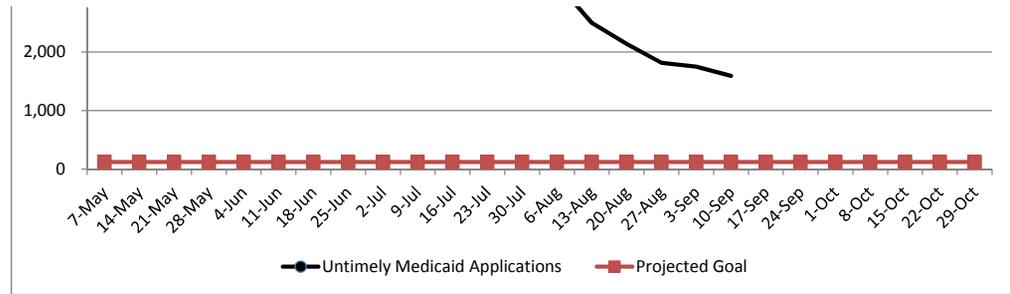
10-Sep	133	86	-54%
17-Sep	#N/A	86	#N/A
24-Sep	#N/A	86	#N/A
1-Oct	#N/A	86	#N/A
8-Oct	#N/A	86	#N/A
15-Oct	#N/A	86	#N/A
22-Oct	#N/A	86	#N/A
29-Oct	#N/A	86	#N/A

Edgecombe County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	414	25	0
14-May	438	25	-1619%
21-May	458	25	-1697%
28-May	466	25	-1729%
4-Jun	437	25	-1615%
11-Jun	444	25	-1642%
18-Jun	425	25	-1568%
25-Jun	439	25	-1623%
2-Jul	442	25	-1634%
9-Jul	440	25	-1627%
16-Jul	436	25	-1611%
23-Jul	429	25	-1583%
30-Jul	397	25	-1458%
6-Aug	319	25	-1152%
13-Aug	241	25	-846%
20-Aug	175	25	-587%
27-Aug	83	25	-226%
3-Sep	11	25	57%
10-Sep	5	25	80%
17-Sep	#N/A	25	#N/A
24-Sep	#N/A	25	#N/A
1-Oct	#N/A	25	#N/A
8-Oct	#N/A	25	#N/A
15-Oct	#N/A	25	#N/A
22-Oct	#N/A	25	#N/A
29-Oct	#N/A	25	#N/A

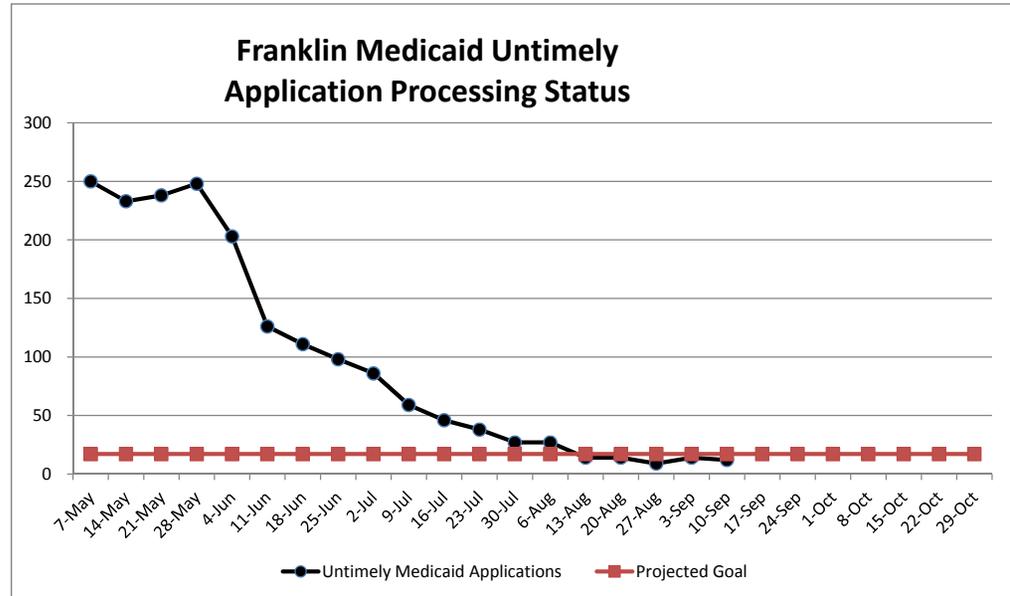
Forsyth County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	4,417	120	0
14-May	4,660	120	-3795%
21-May	4,873	120	-3973%
28-May	5,076	120	-4143%
4-Jun	4,978	120	-4061%
11-Jun	4,941	120	-4030%
18-Jun	4,828	120	-3936%
25-Jun	4,784	120	-3899%
2-Jul	4,686	120	-3817%



9-Jul	4,680	120	-3812%
16-Jul	4,513	120	-3672%
23-Jul	4,364	120	-3548%
30-Jul	3,915	120	-3172%
6-Aug	3,178	120	-2556%
13-Aug	2,499	120	-1989%
20-Aug	2,140	120	-1689%
27-Aug	1,814	120	-1416%
3-Sep	1,749	120	-1362%
10-Sep	1,592	120	-1231%
17-Sep	#N/A	120	#N/A
24-Sep	#N/A	120	#N/A
1-Oct	#N/A	120	#N/A
8-Oct	#N/A	120	#N/A
15-Oct	#N/A	120	#N/A
22-Oct	#N/A	120	#N/A
29-Oct	#N/A	120	#N/A



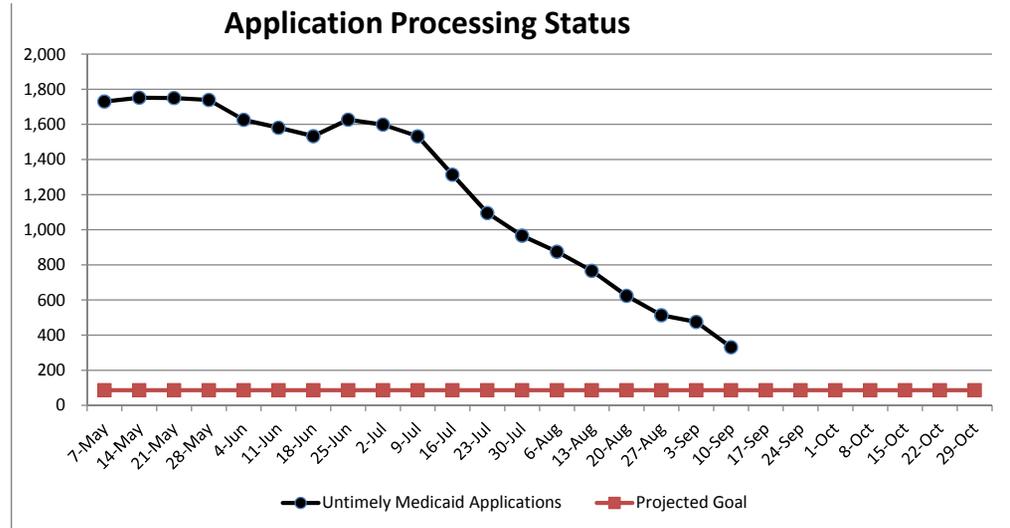
Franklin County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	250	17	0
14-May	233	17	-1263%
21-May	238	17	-1293%
28-May	248	17	-1351%
4-Jun	203	17	-1088%
11-Jun	126	17	-637%
18-Jun	111	17	-549%
25-Jun	98	17	-473%
2-Jul	86	17	-403%
9-Jul	59	17	-245%
16-Jul	46	17	-169%
23-Jul	38	17	-122%
30-Jul	27	17	-58%
6-Aug	27	17	-58%
13-Aug	14	17	18%
20-Aug	14	17	18%
27-Aug	9	17	47%
3-Sep	14	17	18%
10-Sep	12	17	30%
17-Sep	#N/A	17	#N/A
24-Sep	#N/A	17	#N/A
1-Oct	#N/A	17	#N/A
8-Oct	#N/A	17	#N/A
15-Oct	#N/A	17	#N/A
22-Oct	#N/A	17	#N/A
29-Oct	#N/A	17	#N/A



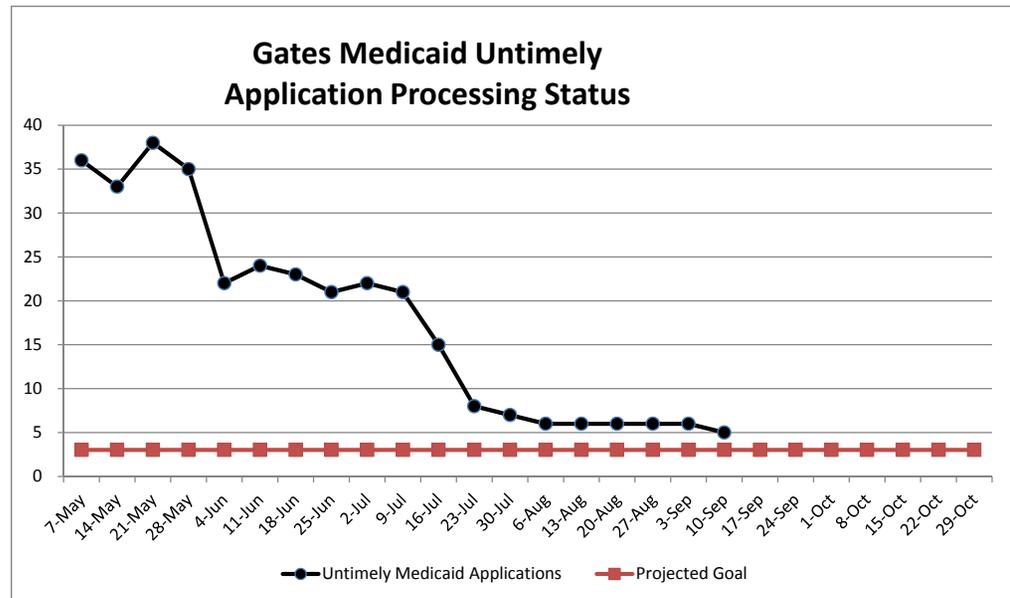
Gaston County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Gaston Medicaid Untimely**

7-May	1,730	86	0
14-May	1,752	86	-1935%
21-May	1,750	86	-1933%
28-May	1,739	86	-1920%
4-Jun	1,626	86	-1789%
11-Jun	1,581	86	-1737%
18-Jun	1,533	86	-1681%
25-Jun	1,627	86	-1790%
2-Jul	1,599	86	-1758%
9-Jul	1,532	86	-1680%
16-Jul	1,313	86	-1425%
23-Jul	1,095	86	-1172%
30-Jul	966	86	-1022%
6-Aug	875	86	-917%
13-Aug	766	86	-790%
20-Aug	624	86	-625%
27-Aug	513	86	-496%
3-Sep	475	86	-452%
10-Sep	331	86	-285%
17-Sep	#N/A	86	#N/A
24-Sep	#N/A	86	#N/A
1-Oct	#N/A	86	#N/A
8-Oct	#N/A	86	#N/A
15-Oct	#N/A	86	#N/A
22-Oct	#N/A	86	#N/A
29-Oct	#N/A	86	#N/A

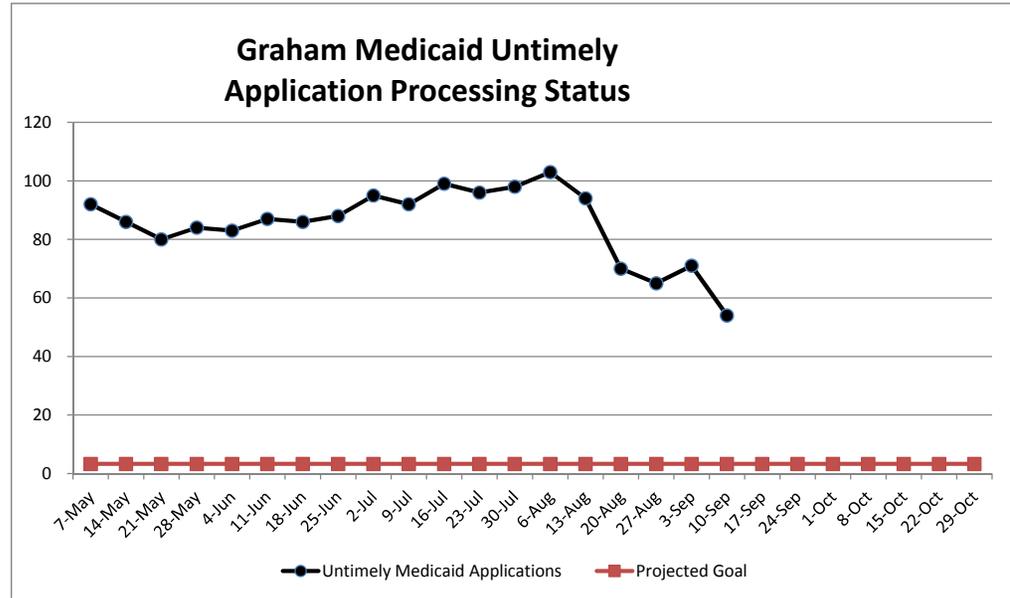


Gates County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	36	3	0
14-May	33	3	-991%
21-May	38	3	-1156%
28-May	35	3	-1057%
4-Jun	22	3	-627%
11-Jun	24	3	-693%
18-Jun	23	3	-660%
25-Jun	21	3	-594%
2-Jul	22	3	-627%
9-Jul	21	3	-594%
16-Jul	15	3	-396%
23-Jul	8	3	-164%
30-Jul	7	3	-131%
6-Aug	6	3	-98%
13-Aug	6	3	-98%
20-Aug	6	3	-98%
27-Aug	6	3	-98%
3-Sep	6	3	-98%
10-Sep	5	3	-65%
17-Sep	#N/A	3	#N/A

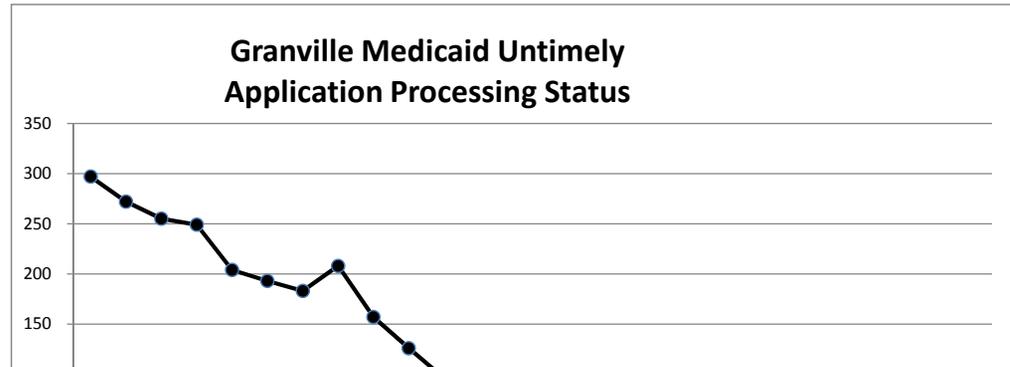


24-Sep	#N/A	3	#N/A
1-Oct	#N/A	3	#N/A
8-Oct	#N/A	3	#N/A
15-Oct	#N/A	3	#N/A
22-Oct	#N/A	3	#N/A
29-Oct	#N/A	3	#N/A

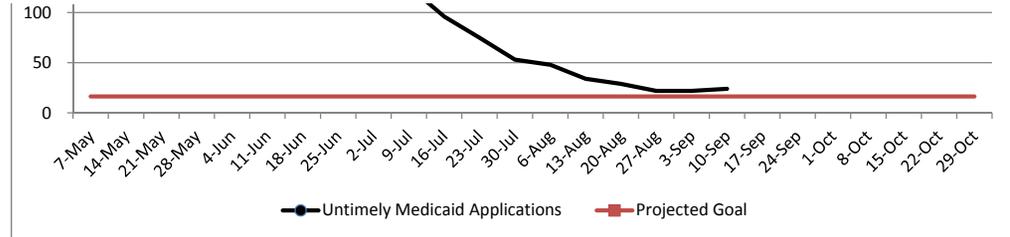
Graham County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	92	3	0
14-May	86	3	-2506%
21-May	80	3	-2325%
28-May	84	3	-2446%
4-Jun	83	3	-2416%
11-Jun	87	3	-2537%
18-Jun	86	3	-2506%
25-Jun	88	3	-2567%
2-Jul	95	3	-2779%
9-Jul	92	3	-2688%
16-Jul	99	3	-2900%
23-Jul	96	3	-2810%
30-Jul	98	3	-2870%
6-Aug	103	3	-3022%
13-Aug	94	3	-2749%
20-Aug	70	3	-2022%
27-Aug	65	3	-1870%
3-Sep	71	3	-2052%
10-Sep	54	3	-1537%
17-Sep	#N/A	3	#N/A
24-Sep	#N/A	3	#N/A
1-Oct	#N/A	3	#N/A
8-Oct	#N/A	3	#N/A
15-Oct	#N/A	3	#N/A
22-Oct	#N/A	3	#N/A
29-Oct	#N/A	3	#N/A



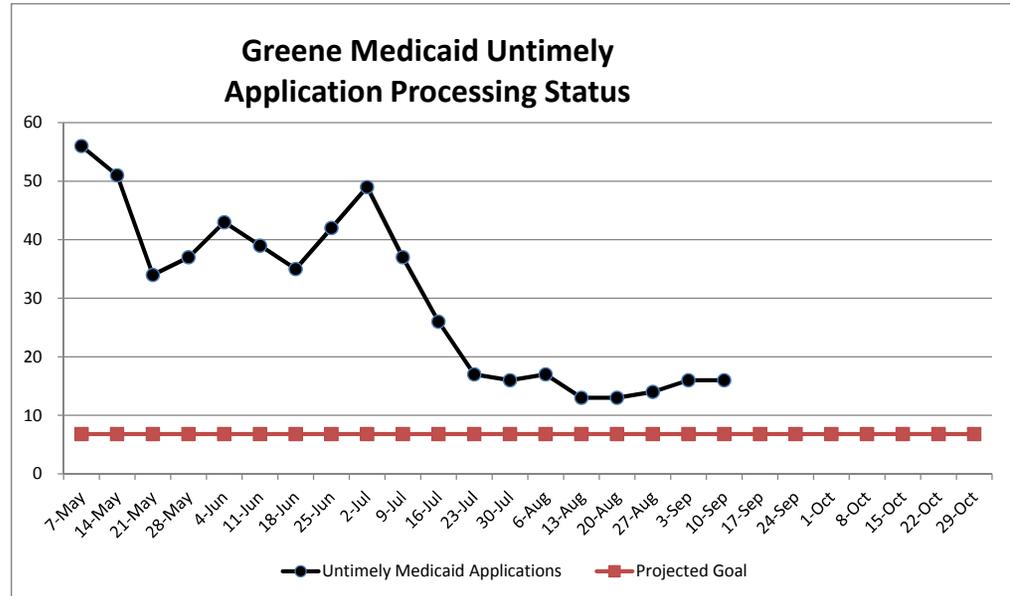
Granville County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	297	16	0
14-May	272	16	-1565%
21-May	255	16	-1461%
28-May	249	16	-1424%
4-Jun	204	16	-1149%
11-Jun	193	16	-1082%
18-Jun	183	16	-1020%
25-Jun	208	16	-1173%
2-Jul	157	16	-861%
9-Jul	126	16	-671%
16-Jul	96	16	-488%



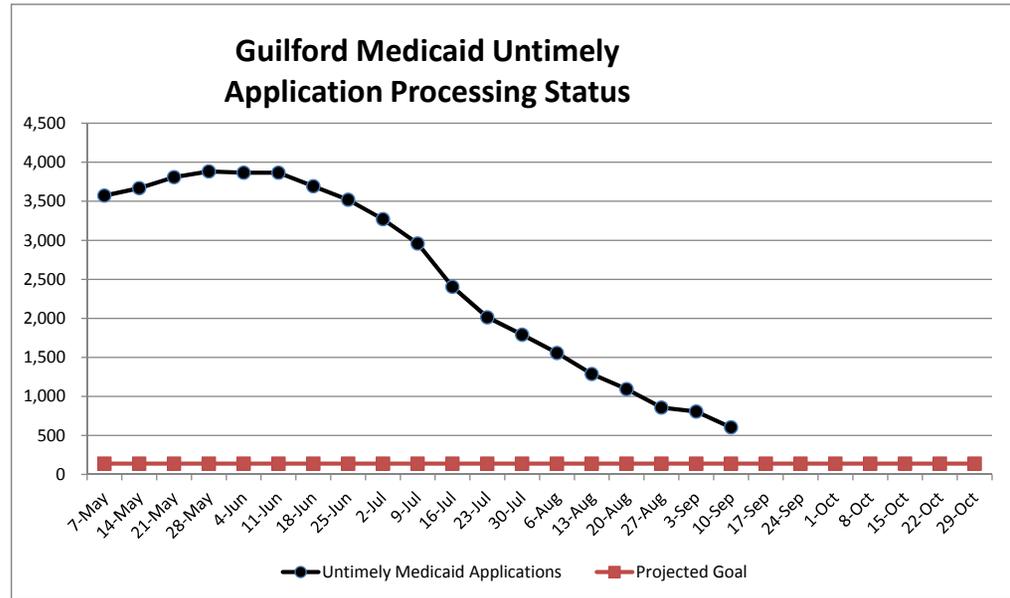
23-Jul	75	16	-359%
30-Jul	53	16	-224%
6-Aug	48	16	-194%
13-Aug	34	16	-108%
20-Aug	29	16	-78%
27-Aug	22	16	-35%
3-Sep	22	16	-35%
10-Sep	24	16	-47%
17-Sep	#N/A	16	#N/A
24-Sep	#N/A	16	#N/A
1-Oct	#N/A	16	#N/A
8-Oct	#N/A	16	#N/A
15-Oct	#N/A	16	#N/A
22-Oct	#N/A	16	#N/A
29-Oct	#N/A	16	#N/A



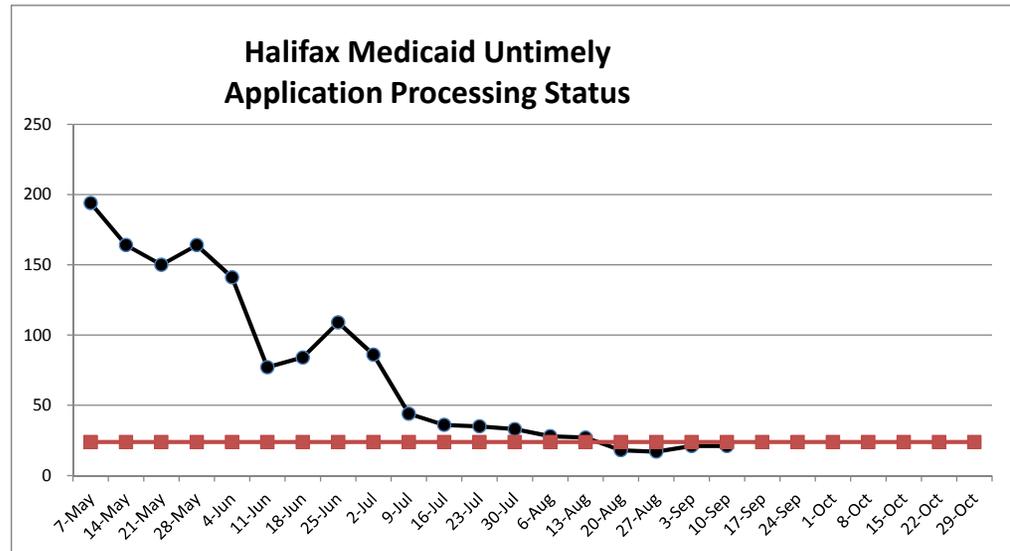
Greene County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	56	7	0
14-May	51	7	-651%
21-May	34	7	-400%
28-May	37	7	-445%
4-Jun	43	7	-533%
11-Jun	39	7	-474%
18-Jun	35	7	-415%
25-Jun	42	7	-518%
2-Jul	49	7	-621%
9-Jul	37	7	-445%
16-Jul	26	7	-283%
23-Jul	17	7	-150%
30-Jul	16	7	-136%
6-Aug	17	7	-150%
13-Aug	13	7	-91%
20-Aug	13	7	-91%
27-Aug	14	7	-106%
3-Sep	16	7	-136%
10-Sep	16	7	-136%
17-Sep	#N/A	7	#N/A
24-Sep	#N/A	7	#N/A
1-Oct	#N/A	7	#N/A
8-Oct	#N/A	7	#N/A
15-Oct	#N/A	7	#N/A
22-Oct	#N/A	7	#N/A
29-Oct	#N/A	7	#N/A



Guilford County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	3,572	140	0
14-May	3,669	140	-2518%
21-May	3,809	140	-2618%
28-May	3,883	140	-2671%
4-Jun	3,866	140	-2659%
11-Jun	3,867	140	-2660%
18-Jun	3,693	140	-2535%
25-Jun	3,520	140	-2412%
2-Jul	3,270	140	-2234%
9-Jul	2,959	140	-2012%
16-Jul	2,404	140	-1616%
23-Jul	2,013	140	-1337%
30-Jul	1,791	140	-1178%
6-Aug	1,556	140	-1010%
13-Aug	1,287	140	-818%
20-Aug	1,094	140	-681%
27-Aug	857	140	-512%
3-Sep	806	140	-475%
10-Sep	603	140	-330%
17-Sep	#N/A	140	#N/A
24-Sep	#N/A	140	#N/A
1-Oct	#N/A	140	#N/A
8-Oct	#N/A	140	#N/A
15-Oct	#N/A	140	#N/A
22-Oct	#N/A	140	#N/A
29-Oct	#N/A	140	#N/A



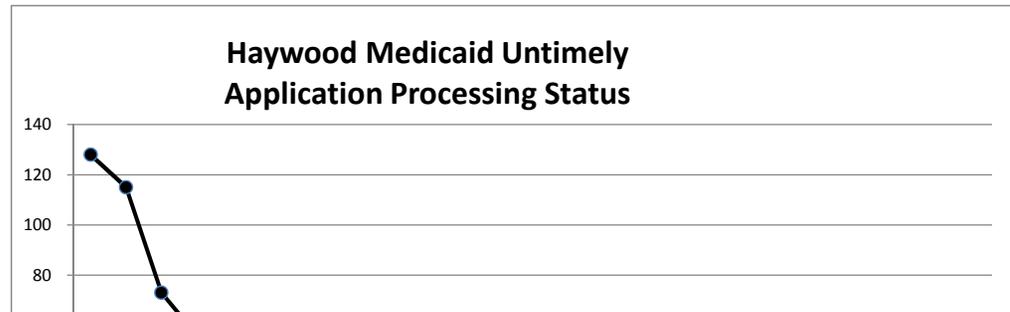
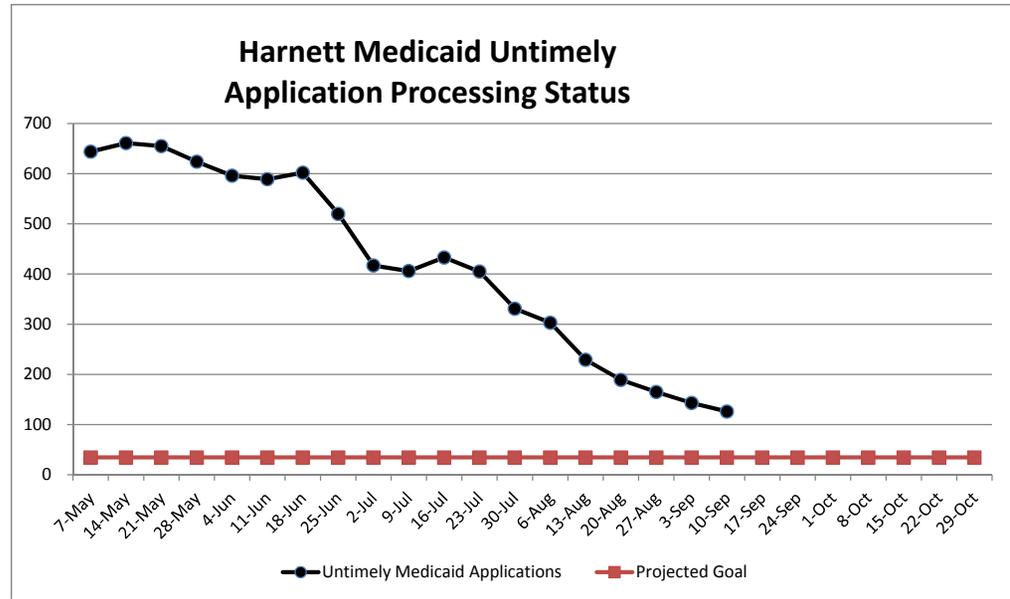
Halifax County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	194	24	0
14-May	164	24	-588%
21-May	150	24	-529%
28-May	164	24	-588%
4-Jun	141	24	-491%
11-Jun	77	24	-223%
18-Jun	84	24	-252%
25-Jun	109	24	-357%
2-Jul	86	24	-261%
9-Jul	44	24	-84%
16-Jul	36	24	-51%
23-Jul	35	24	-47%
30-Jul	33	24	-38%
6-Aug	28	24	-17%
13-Aug	27	24	-13%
20-Aug	18	24	25%
27-Aug	17	24	29%
3-Sep	21	24	12%



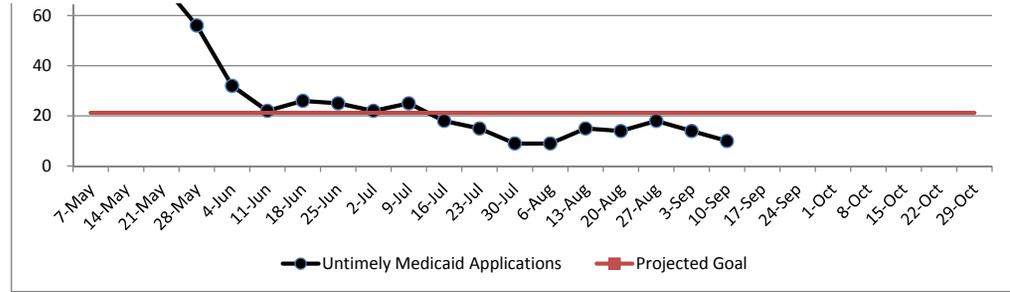
10-Sep	21	24	12%
17-Sep	#N/A	24	#N/A
24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A

Harnett County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	644	34	0
14-May	661	34	-1818%
21-May	655	34	-1800%
28-May	624	34	-1710%
4-Jun	596	34	-1629%
11-Jun	589	34	-1609%
18-Jun	602	34	-1647%
25-Jun	520	34	-1409%
2-Jul	417	34	-1110%
9-Jul	406	34	-1078%
16-Jul	433	34	-1156%
23-Jul	405	34	-1075%
30-Jul	331	34	-860%
6-Aug	303	34	-779%
13-Aug	229	34	-564%
20-Aug	189	34	-448%
27-Aug	165	34	-379%
3-Sep	143	34	-315%
10-Sep	126	34	-266%
17-Sep	#N/A	34	#N/A
24-Sep	#N/A	34	#N/A
1-Oct	#N/A	34	#N/A
8-Oct	#N/A	34	#N/A
15-Oct	#N/A	34	#N/A
22-Oct	#N/A	34	#N/A
29-Oct	#N/A	34	#N/A

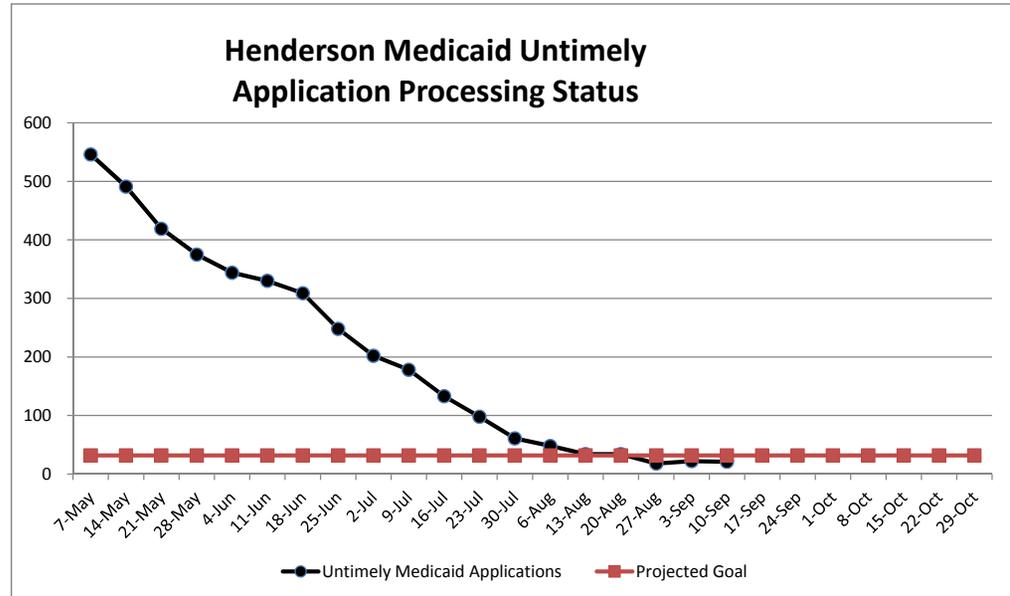
Haywood County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	128	21	0
14-May	115	21	-443%
21-May	73	21	-244%
28-May	56	21	-164%
4-Jun	32	21	-51%
11-Jun	22	21	-4%
18-Jun	26	21	-23%
25-Jun	25	21	-18%
2-Jul	22	21	-4%



9-Jul	25	21	-18%
16-Jul	18	21	15%
23-Jul	15	21	29%
30-Jul	9	21	58%
6-Aug	9	21	58%
13-Aug	15	21	29%
20-Aug	14	21	34%
27-Aug	18	21	15%
3-Sep	14	21	34%
10-Sep	10	21	53%
17-Sep	#N/A	21	#N/A
24-Sep	#N/A	21	#N/A
1-Oct	#N/A	21	#N/A
8-Oct	#N/A	21	#N/A
15-Oct	#N/A	21	#N/A
22-Oct	#N/A	21	#N/A
29-Oct	#N/A	21	#N/A



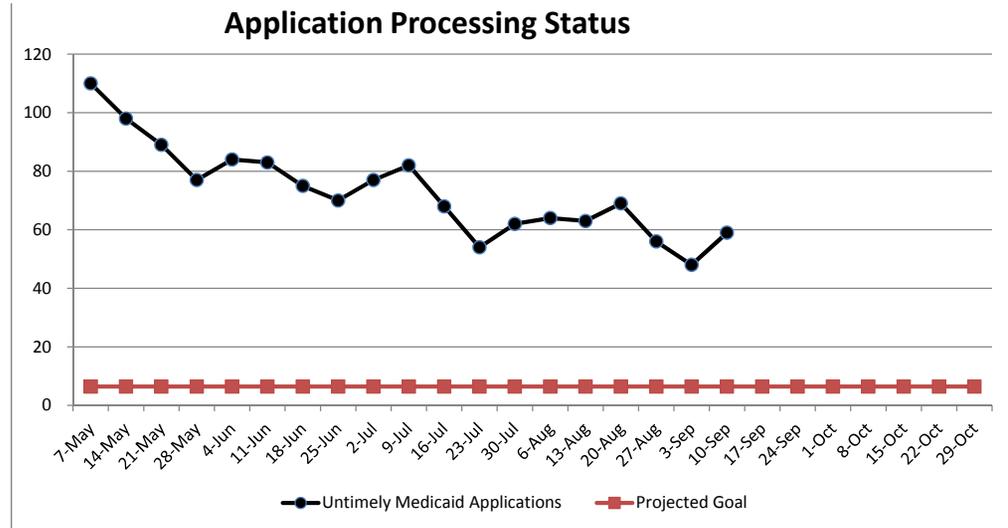
Henderson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	546	32	0
14-May	491	32	-1442%
21-May	419	32	-1216%
28-May	375	32	-1078%
4-Jun	344	32	-980%
11-Jun	330	32	-936%
18-Jun	309	32	-871%
25-Jun	248	32	-679%
2-Jul	202	32	-534%
9-Jul	178	32	-459%
16-Jul	133	32	-318%
23-Jul	98	32	-208%
30-Jul	61	32	-92%
6-Aug	48	32	-51%
13-Aug	34	32	-7%
20-Aug	34	32	-7%
27-Aug	18	32	43%
3-Sep	22	32	31%
10-Sep	21	32	34%
17-Sep	#N/A	32	#N/A
24-Sep	#N/A	32	#N/A
1-Oct	#N/A	32	#N/A
8-Oct	#N/A	32	#N/A
15-Oct	#N/A	32	#N/A
22-Oct	#N/A	32	#N/A
29-Oct	#N/A	32	#N/A



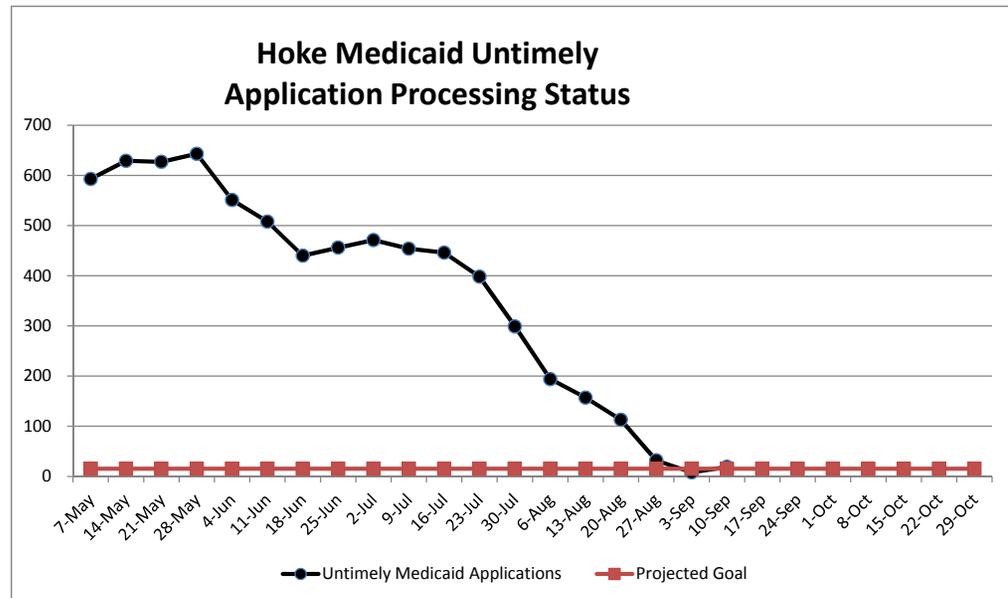
Hertford County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Hertford Medicaid Untimely**

7-May	110	6	0
14-May	98	6	-1421%
21-May	89	6	-1281%
28-May	77	6	-1095%
4-Jun	84	6	-1203%
11-Jun	83	6	-1188%
18-Jun	75	6	-1064%
25-Jun	70	6	-986%
2-Jul	77	6	-1095%
9-Jul	82	6	-1172%
16-Jul	68	6	-955%
23-Jul	54	6	-738%
30-Jul	62	6	-862%
6-Aug	64	6	-893%
13-Aug	63	6	-878%
20-Aug	69	6	-971%
27-Aug	56	6	-769%
3-Sep	48	6	-645%
10-Sep	59	6	-815%
17-Sep	#N/A	6	#N/A
24-Sep	#N/A	6	#N/A
1-Oct	#N/A	6	#N/A
8-Oct	#N/A	6	#N/A
15-Oct	#N/A	6	#N/A
22-Oct	#N/A	6	#N/A
29-Oct	#N/A	6	#N/A

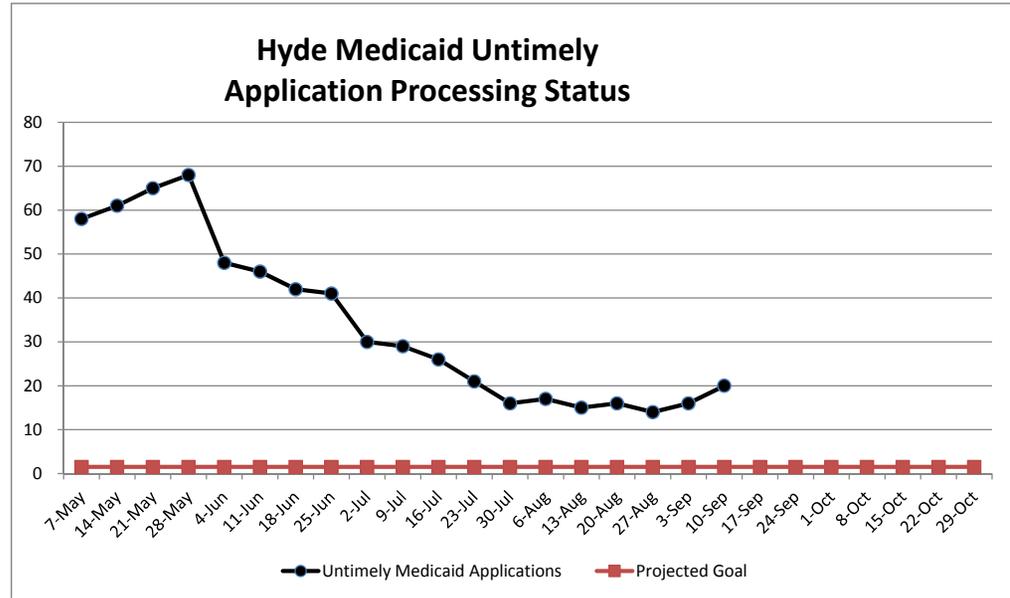


Hoke County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	593	15	0
14-May	629	15	-4013%
21-May	627	15	-4000%
28-May	643	15	-4105%
4-Jun	551	15	-3503%
11-Jun	508	15	-3222%
18-Jun	440	15	-2777%
25-Jun	456	15	-2882%
2-Jul	471	15	-2980%
9-Jul	454	15	-2869%
16-Jul	446	15	-2817%
23-Jul	398	15	-2503%
30-Jul	299	15	-1855%
6-Aug	194	15	-1169%
13-Aug	157	15	-927%
20-Aug	113	15	-639%
27-Aug	32	15	-109%
3-Sep	8	15	48%
10-Sep	19	15	-24%
17-Sep	#N/A	15	#N/A

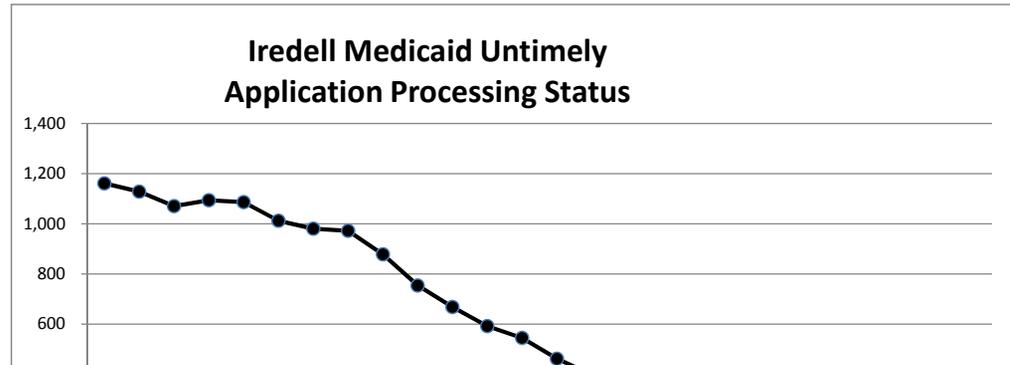


24-Sep	#N/A	15	#N/A
1-Oct	#N/A	15	#N/A
8-Oct	#N/A	15	#N/A
15-Oct	#N/A	15	#N/A
22-Oct	#N/A	15	#N/A
29-Oct	#N/A	15	#N/A

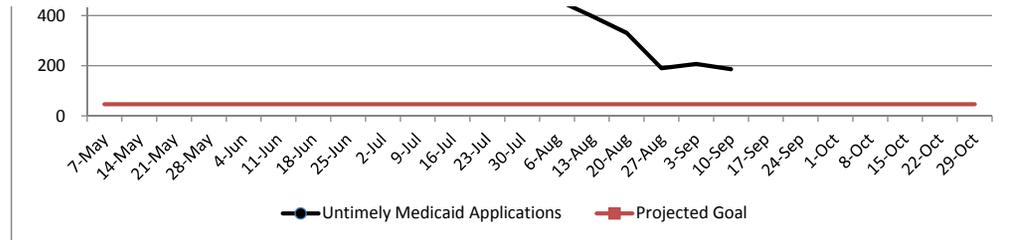
Hyde County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	58	2	0
14-May	61	2	-3938%
21-May	65	2	-4203%
28-May	68	2	-4401%
4-Jun	48	2	-3077%
11-Jun	46	2	-2945%
18-Jun	42	2	-2680%
25-Jun	41	2	-2614%
2-Jul	30	2	-1886%
9-Jul	29	2	-1820%
16-Jul	26	2	-1621%
23-Jul	21	2	-1290%
30-Jul	16	2	-959%
6-Aug	17	2	-1025%
13-Aug	15	2	-893%
20-Aug	16	2	-959%
27-Aug	14	2	-827%
3-Sep	16	2	-959%
10-Sep	20	2	-1224%
17-Sep	#N/A	2	#N/A
24-Sep	#N/A	2	#N/A
1-Oct	#N/A	2	#N/A
8-Oct	#N/A	2	#N/A
15-Oct	#N/A	2	#N/A
22-Oct	#N/A	2	#N/A
29-Oct	#N/A	2	#N/A



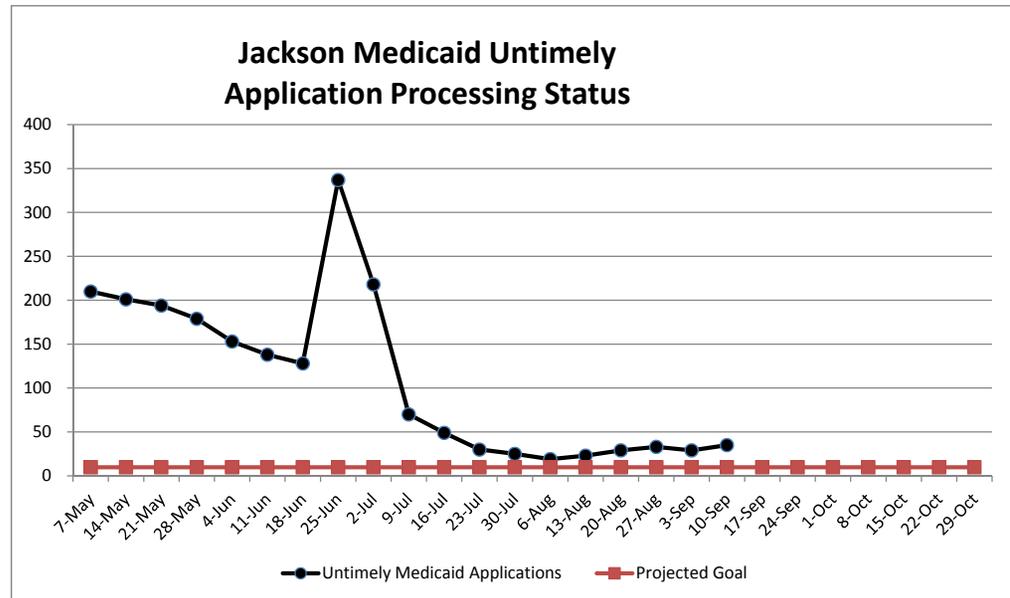
Iredell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,161	47	0
14-May	1,128	47	-2325%
21-May	1,070	47	-2201%
28-May	1,094	47	-2252%
4-Jun	1,086	47	-2235%
11-Jun	1,012	47	-2076%
18-Jun	980	47	-2007%
25-Jun	972	47	-1990%
2-Jul	878	47	-1788%
9-Jul	754	47	-1521%
16-Jul	668	47	-1336%



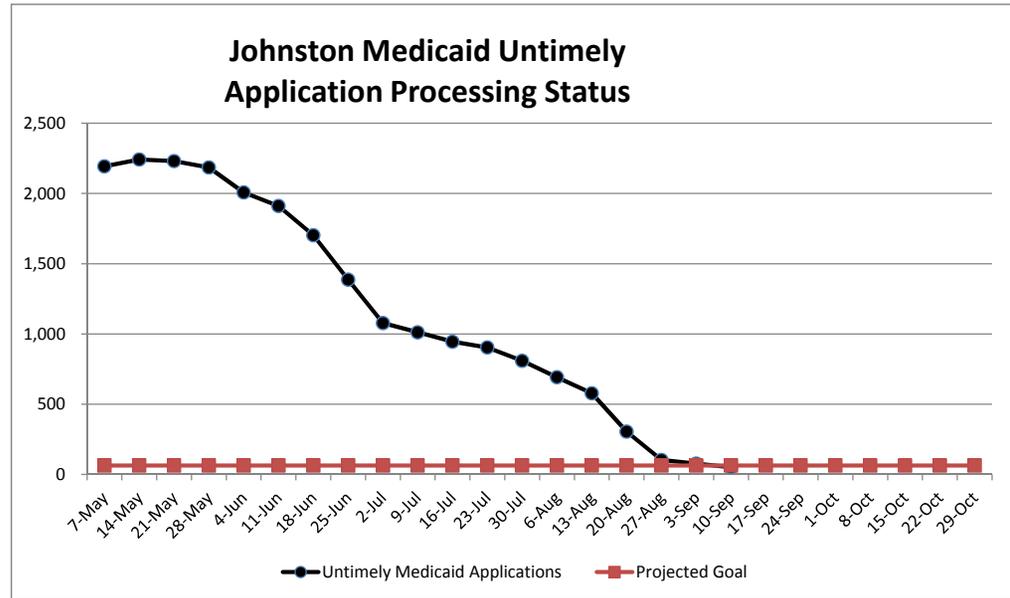
23-Jul	592	47	-1173%
30-Jul	545	47	-1072%
6-Aug	462	47	-893%
13-Aug	398	47	-756%
20-Aug	331	47	-612%
27-Aug	190	47	-309%
3-Sep	207	47	-345%
10-Sep	186	47	-300%
17-Sep	#N/A	47	#N/A
24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A



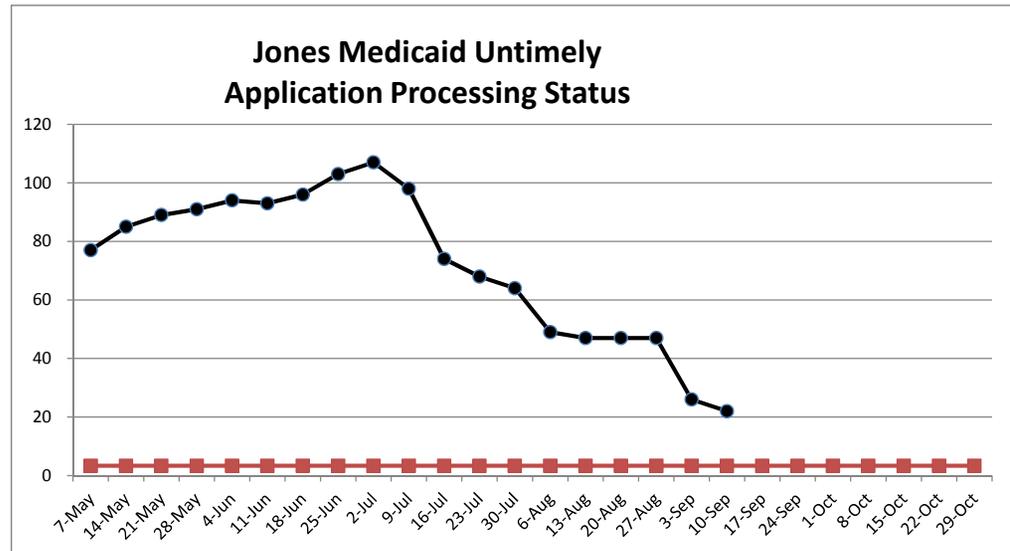
Jackson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	210	10	0
14-May	201	10	-1958%
21-May	194	10	-1887%
28-May	179	10	-1733%
4-Jun	153	10	-1467%
11-Jun	138	10	-1313%
18-Jun	128	10	-1211%
25-Jun	337	10	-3351%
2-Jul	218	10	-2133%
9-Jul	70	10	-617%
16-Jul	49	10	-402%
23-Jul	30	10	-207%
30-Jul	25	10	-156%
6-Aug	19	10	-95%
13-Aug	23	10	-136%
20-Aug	29	10	-197%
27-Aug	33	10	-238%
3-Sep	29	10	-197%
10-Sep	35	10	-258%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A



Johnston County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,193	64	0
14-May	2,242	64	-3425%
21-May	2,231	64	-3408%
28-May	2,185	64	-3335%
4-Jun	2,007	64	-3056%
11-Jun	1,911	64	-2905%
18-Jun	1,703	64	-2578%
25-Jun	1,387	64	-2081%
2-Jul	1,078	64	-1595%
9-Jul	1,012	64	-1491%
16-Jul	945	64	-1386%
23-Jul	904	64	-1321%
30-Jul	809	64	-1172%
6-Aug	692	64	-988%
13-Aug	578	64	-809%
20-Aug	305	64	-380%
27-Aug	103	64	-62%
3-Sep	77	64	-21%
10-Sep	51	64	20%
17-Sep	#N/A	64	#N/A
24-Sep	#N/A	64	#N/A
1-Oct	#N/A	64	#N/A
8-Oct	#N/A	64	#N/A
15-Oct	#N/A	64	#N/A
22-Oct	#N/A	64	#N/A
29-Oct	#N/A	64	#N/A



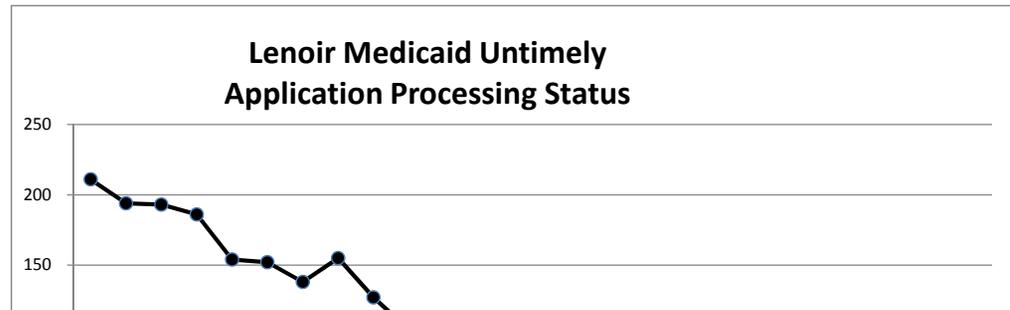
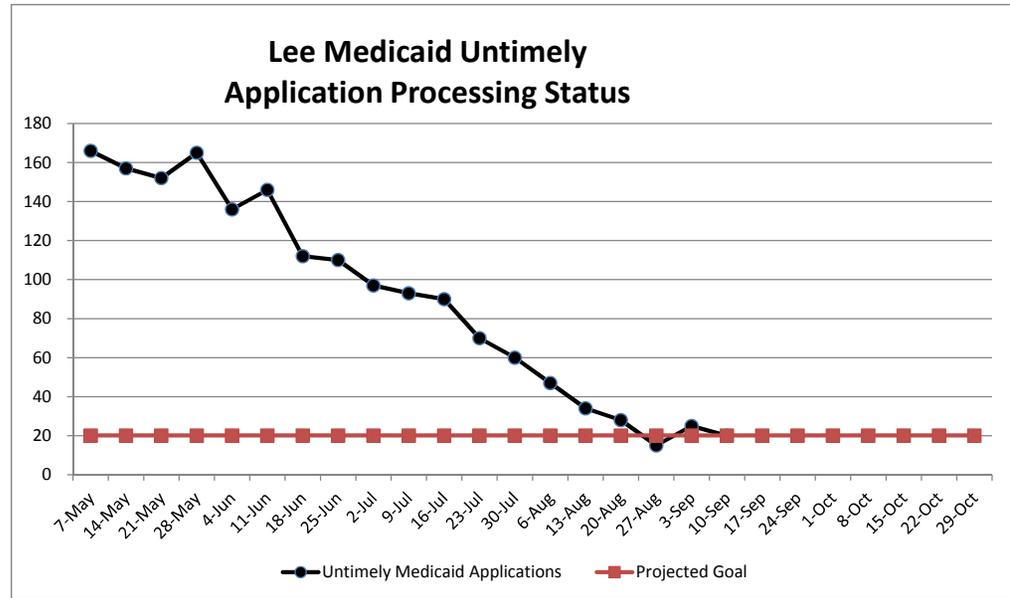
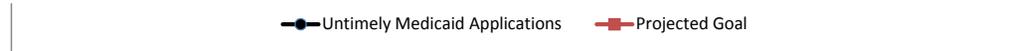
Jones County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	77	3	0
14-May	85	3	-2435%
21-May	89	3	-2554%
28-May	91	3	-2614%
4-Jun	94	3	-2703%
11-Jun	93	3	-2674%
18-Jun	96	3	-2763%
25-Jun	103	3	-2972%
2-Jul	107	3	-3091%
9-Jul	98	3	-2823%
16-Jul	74	3	-2107%
23-Jul	68	3	-1928%
30-Jul	64	3	-1809%
6-Aug	49	3	-1361%
13-Aug	47	3	-1302%
20-Aug	47	3	-1302%
27-Aug	47	3	-1302%
3-Sep	26	3	-675%



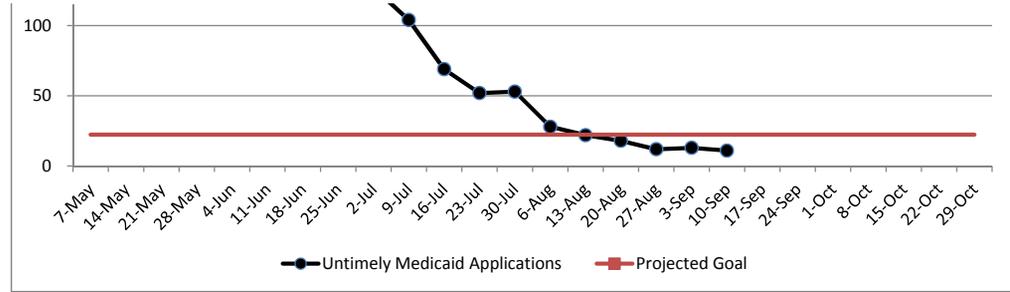
10-Sep	22	3	-556%
17-Sep	#N/A	3	#N/A
24-Sep	#N/A	3	#N/A
1-Oct	#N/A	3	#N/A
8-Oct	#N/A	3	#N/A
15-Oct	#N/A	3	#N/A
22-Oct	#N/A	3	#N/A
29-Oct	#N/A	3	#N/A

Lee County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	166	20	0
14-May	157	20	-680%
21-May	152	20	-656%
28-May	165	20	-720%
4-Jun	136	20	-576%
11-Jun	146	20	-626%
18-Jun	112	20	-457%
25-Jun	110	20	-447%
2-Jul	97	20	-382%
9-Jul	93	20	-362%
16-Jul	90	20	-347%
23-Jul	70	20	-248%
30-Jul	60	20	-198%
6-Aug	47	20	-134%
13-Aug	34	20	-69%
20-Aug	28	20	-39%
27-Aug	15	20	25%
3-Sep	25	20	-24%
10-Sep	20	20	1%
17-Sep	#N/A	20	#N/A
24-Sep	#N/A	20	#N/A
1-Oct	#N/A	20	#N/A
8-Oct	#N/A	20	#N/A
15-Oct	#N/A	20	#N/A
22-Oct	#N/A	20	#N/A
29-Oct	#N/A	20	#N/A

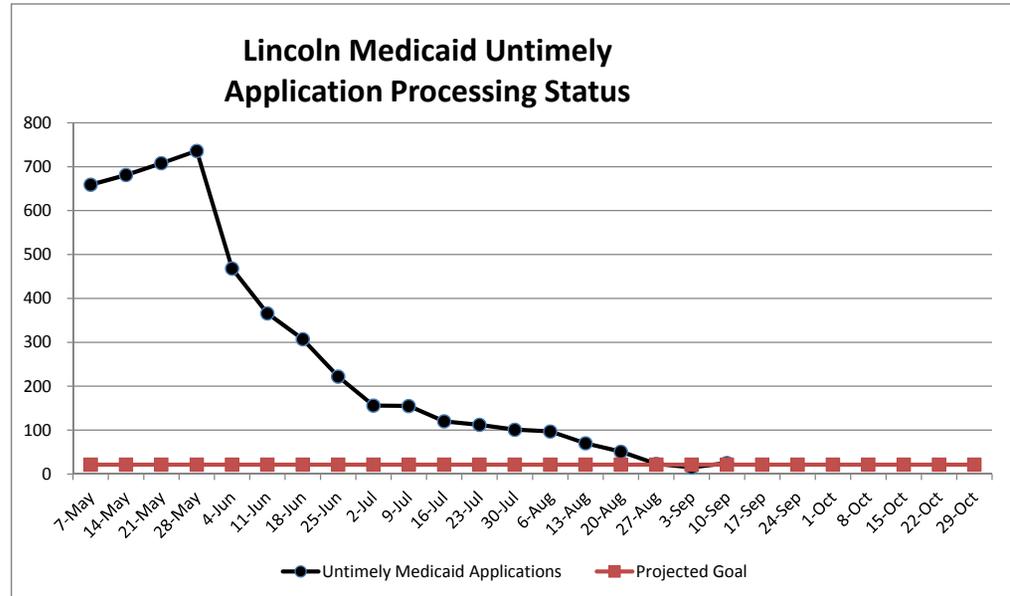
Lenoir County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	211	22	0
14-May	194	22	-767%
21-May	193	22	-763%
28-May	186	22	-731%
4-Jun	154	22	-588%
11-Jun	152	22	-579%
18-Jun	138	22	-517%
25-Jun	155	22	-593%
2-Jul	127	22	-468%



9-Jul	104	22	-365%
16-Jul	69	22	-208%
23-Jul	52	22	-132%
30-Jul	53	22	-137%
6-Aug	28	22	-25%
13-Aug	22	22	2%
20-Aug	18	22	20%
27-Aug	12	22	46%
3-Sep	13	22	42%
10-Sep	11	22	51%
17-Sep	#N/A	22	#N/A
24-Sep	#N/A	22	#N/A
1-Oct	#N/A	22	#N/A
8-Oct	#N/A	22	#N/A
15-Oct	#N/A	22	#N/A
22-Oct	#N/A	22	#N/A
29-Oct	#N/A	22	#N/A



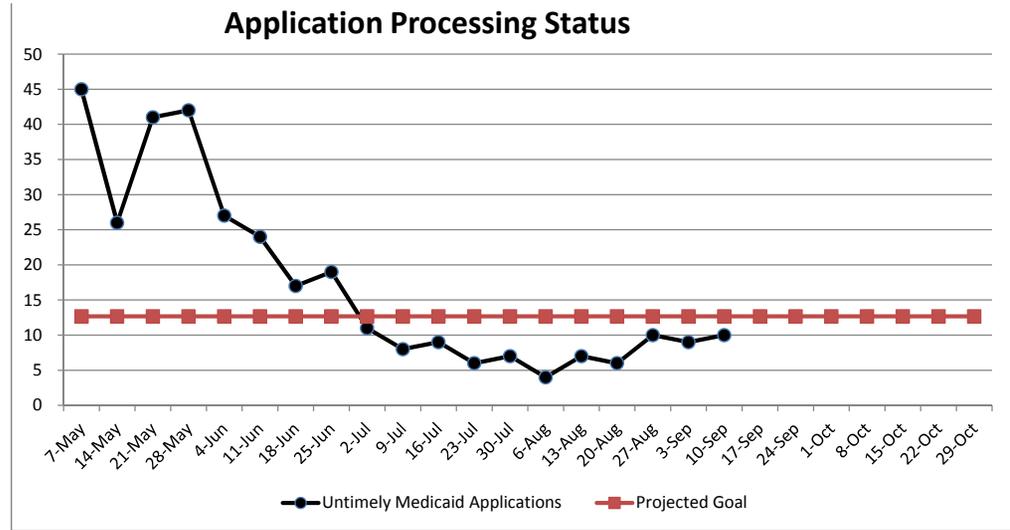
Lincoln County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	659	21	0
14-May	681	21	-3072%
21-May	708	21	-3197%
28-May	736	21	-3328%
4-Jun	468	21	-2080%
11-Jun	366	21	-1605%
18-Jun	307	21	-1330%
25-Jun	222	21	-934%
2-Jul	156	21	-627%
9-Jul	155	21	-622%
16-Jul	120	21	-459%
23-Jul	112	21	-422%
30-Jul	101	21	-370%
6-Aug	97	21	-352%
13-Aug	70	21	-226%
20-Aug	51	21	-138%
27-Aug	23	21	-7%
3-Sep	15	21	30%
10-Sep	25	21	-16%
17-Sep	#N/A	21	#N/A
24-Sep	#N/A	21	#N/A
1-Oct	#N/A	21	#N/A
8-Oct	#N/A	21	#N/A
15-Oct	#N/A	21	#N/A
22-Oct	#N/A	21	#N/A
29-Oct	#N/A	21	#N/A



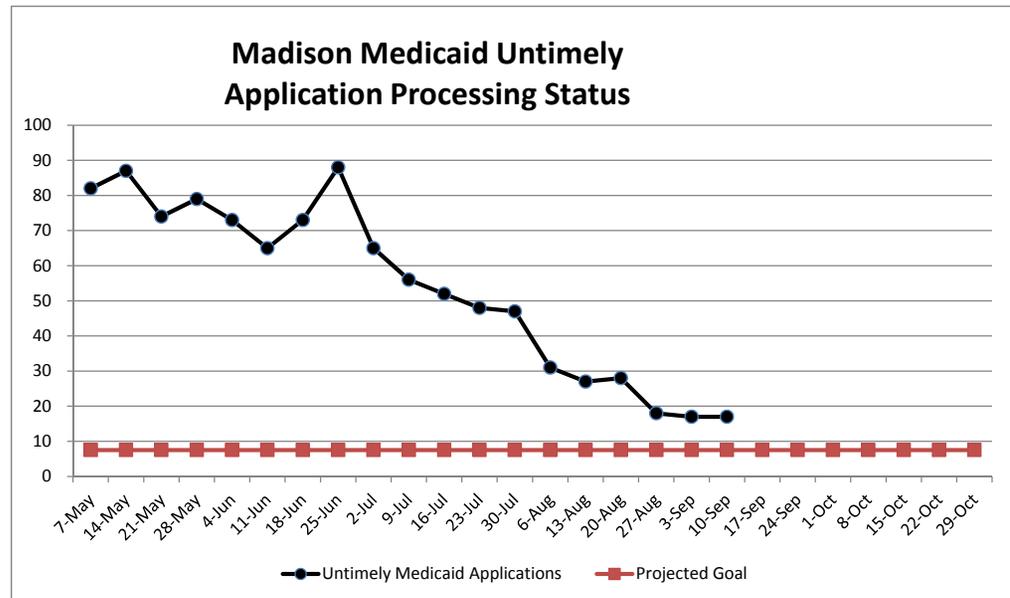
Macon County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Macon Medicaid Untimely**

7-May	45	13	0
14-May	26	13	-105%
21-May	41	13	-224%
28-May	42	13	-232%
4-Jun	27	13	-113%
11-Jun	24	13	-89%
18-Jun	17	13	-34%
25-Jun	19	13	-50%
2-Jul	11	13	13%
9-Jul	8	13	37%
16-Jul	9	13	29%
23-Jul	6	13	53%
30-Jul	7	13	45%
6-Aug	4	13	68%
13-Aug	7	13	45%
20-Aug	6	13	53%
27-Aug	10	13	21%
3-Sep	9	13	29%
10-Sep	10	13	21%
17-Sep	#N/A	13	#N/A
24-Sep	#N/A	13	#N/A
1-Oct	#N/A	13	#N/A
8-Oct	#N/A	13	#N/A
15-Oct	#N/A	13	#N/A
22-Oct	#N/A	13	#N/A
29-Oct	#N/A	13	#N/A

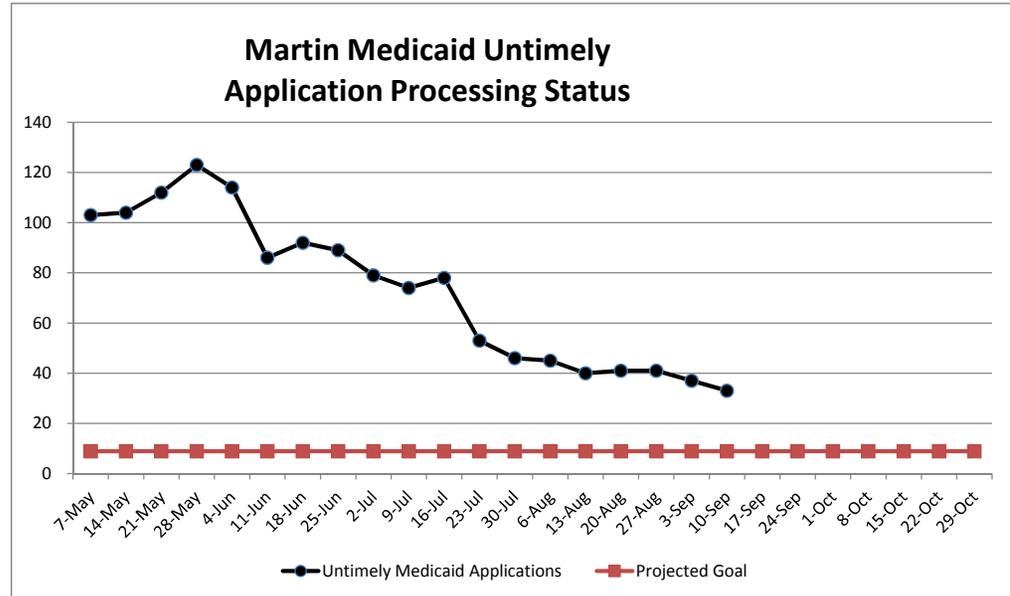


Madison County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	82	8	0
14-May	87	8	-1058%
21-May	74	8	-885%
28-May	79	8	-951%
4-Jun	73	8	-872%
11-Jun	65	8	-765%
18-Jun	73	8	-872%
25-Jun	88	8	-1071%
2-Jul	65	8	-765%
9-Jul	56	8	-645%
16-Jul	52	8	-592%
23-Jul	48	8	-539%
30-Jul	47	8	-526%
6-Aug	31	8	-313%
13-Aug	27	8	-259%
20-Aug	28	8	-273%
27-Aug	18	8	-140%
3-Sep	17	8	-126%
10-Sep	17	8	-126%
17-Sep	#N/A	8	#N/A

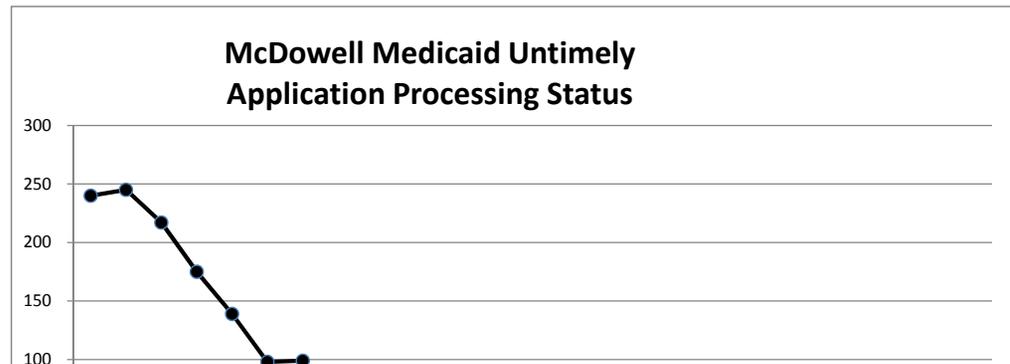


24-Sep	#N/A	8	#N/A
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A

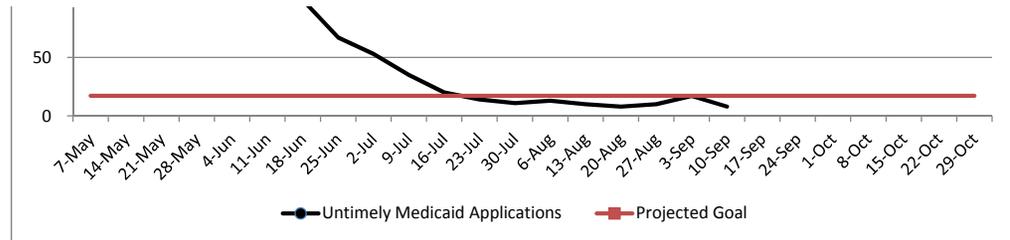
Martin County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	103	9	0
14-May	104	9	-1069%
21-May	112	9	-1159%
28-May	123	9	-1283%
4-Jun	114	9	-1181%
11-Jun	86	9	-867%
18-Jun	92	9	-934%
25-Jun	89	9	-900%
2-Jul	79	9	-788%
9-Jul	74	9	-732%
16-Jul	78	9	-777%
23-Jul	53	9	-496%
30-Jul	46	9	-417%
6-Aug	45	9	-406%
13-Aug	40	9	-350%
20-Aug	41	9	-361%
27-Aug	41	9	-361%
3-Sep	37	9	-316%
10-Sep	33	9	-271%
17-Sep	#N/A	9	#N/A
24-Sep	#N/A	9	#N/A
1-Oct	#N/A	9	#N/A
8-Oct	#N/A	9	#N/A
15-Oct	#N/A	9	#N/A
22-Oct	#N/A	9	#N/A
29-Oct	#N/A	9	#N/A



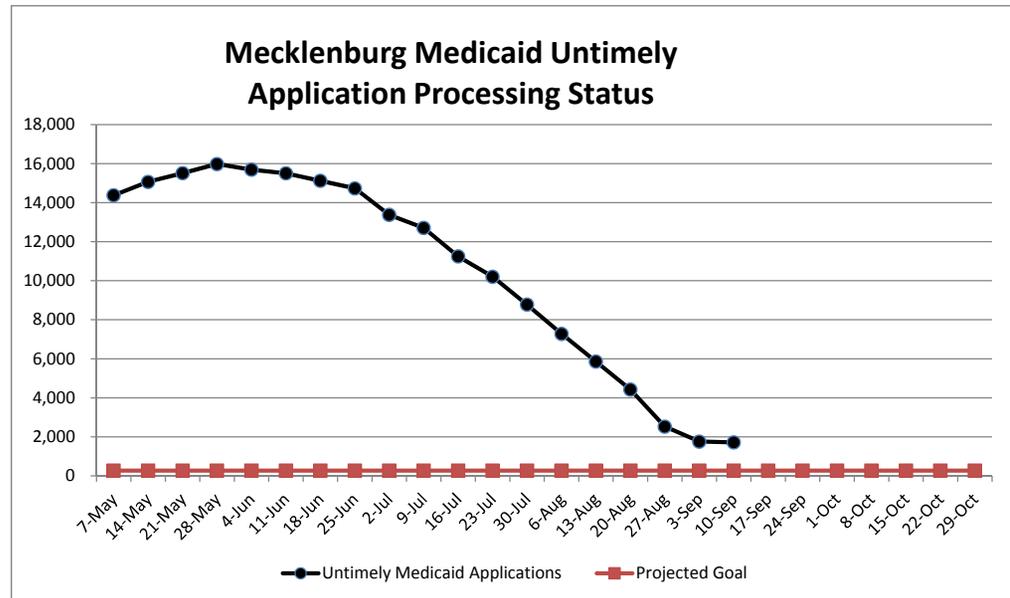
McDowell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	240	17	0
14-May	245	17	-1324%
21-May	217	17	-1162%
28-May	175	17	-917%
4-Jun	139	17	-708%
11-Jun	98	17	-470%
18-Jun	99	17	-476%
25-Jun	67	17	-290%
2-Jul	53	17	-208%
9-Jul	35	17	-103%
16-Jul	20	17	-16%



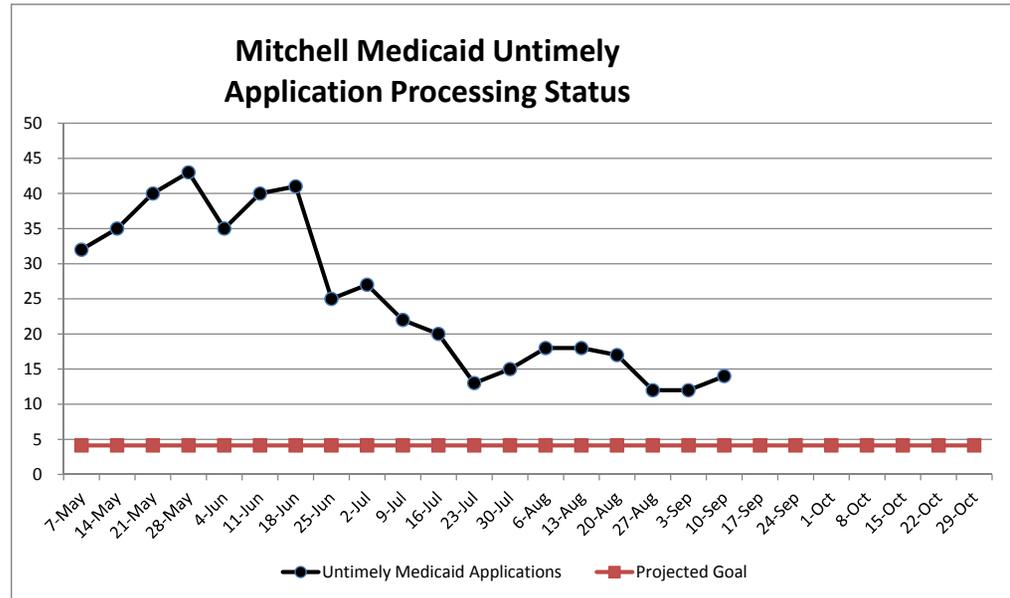
23-Jul	14	17	19%
30-Jul	11	17	36%
6-Aug	13	17	24%
13-Aug	10	17	42%
20-Aug	8	17	53%
27-Aug	10	17	42%
3-Sep	17	17	1%
10-Sep	8	17	53%
17-Sep	#N/A	17	#N/A
24-Sep	#N/A	17	#N/A
1-Oct	#N/A	17	#N/A
8-Oct	#N/A	17	#N/A
15-Oct	#N/A	17	#N/A
22-Oct	#N/A	17	#N/A
29-Oct	#N/A	17	#N/A



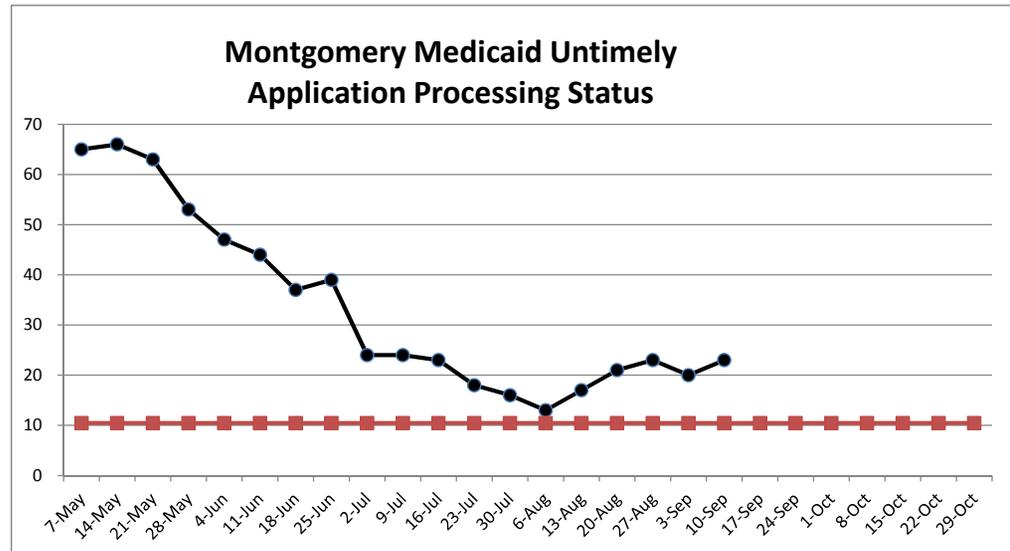
Mecklenburg County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	14,380	269	0
14-May	15,066	269	-5491%
21-May	15,513	269	-5657%
28-May	15,982	269	-5831%
4-Jun	15,692	269	-5723%
11-Jun	15,504	269	-5653%
18-Jun	15,120	269	-5511%
25-Jun	14,733	269	-5367%
2-Jul	13,376	269	-4864%
9-Jul	12,706	269	-4615%
16-Jul	11,247	269	-4074%
23-Jul	10,207	269	-3688%
30-Jul	8,774	269	-3156%
6-Aug	7,280	269	-2602%
13-Aug	5,859	269	-2074%
20-Aug	4,425	269	-1542%
27-Aug	2,526	269	-837%
3-Sep	1,759	269	-553%
10-Sep	1,715	269	-536%
17-Sep	#N/A	269	#N/A
24-Sep	#N/A	269	#N/A
1-Oct	#N/A	269	#N/A
8-Oct	#N/A	269	#N/A
15-Oct	#N/A	269	#N/A
22-Oct	#N/A	269	#N/A
29-Oct	#N/A	269	#N/A



Mitchell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	32	4	0
14-May	35	4	-749%
21-May	40	4	-870%
28-May	43	4	-943%
4-Jun	35	4	-749%
11-Jun	40	4	-870%
18-Jun	41	4	-894%
25-Jun	25	4	-506%
2-Jul	27	4	-555%
9-Jul	22	4	-434%
16-Jul	20	4	-385%
23-Jul	13	4	-215%
30-Jul	15	4	-264%
6-Aug	18	4	-337%
13-Aug	18	4	-337%
20-Aug	17	4	-312%
27-Aug	12	4	-191%
3-Sep	12	4	-191%
10-Sep	14	4	-240%
17-Sep	#N/A	4	#N/A
24-Sep	#N/A	4	#N/A
1-Oct	#N/A	4	#N/A
8-Oct	#N/A	4	#N/A
15-Oct	#N/A	4	#N/A
22-Oct	#N/A	4	#N/A
29-Oct	#N/A	4	#N/A



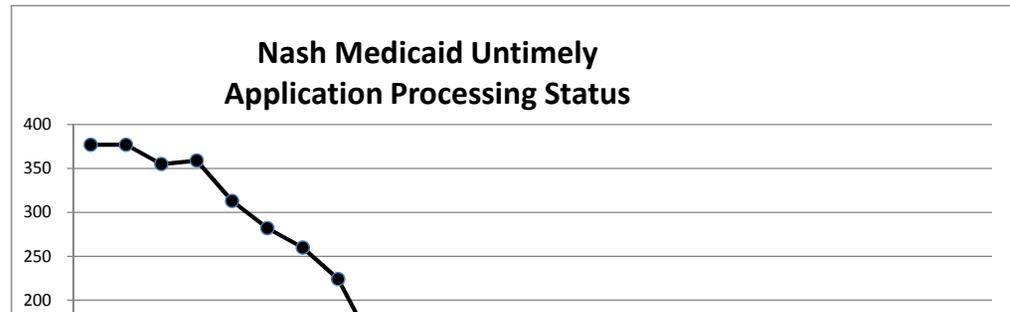
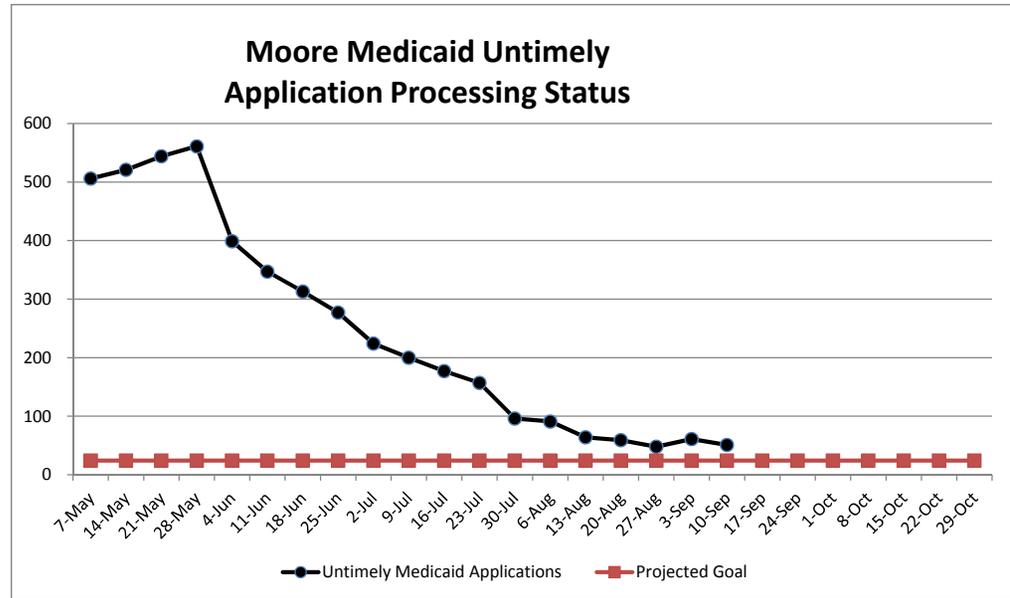
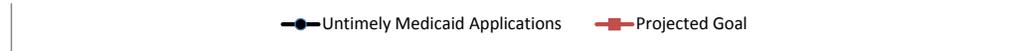
Montgomery County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	65	10	0
14-May	66	10	-531%
21-May	63	10	-502%
28-May	53	10	-407%
4-Jun	47	10	-349%
11-Jun	44	10	-321%
18-Jun	37	10	-254%
25-Jun	39	10	-273%
2-Jul	24	10	-129%
9-Jul	24	10	-129%
16-Jul	23	10	-120%
23-Jul	18	10	-72%
30-Jul	16	10	-53%
6-Aug	13	10	-24%
13-Aug	17	10	-63%
20-Aug	21	10	-101%
27-Aug	23	10	-120%
3-Sep	20	10	-91%



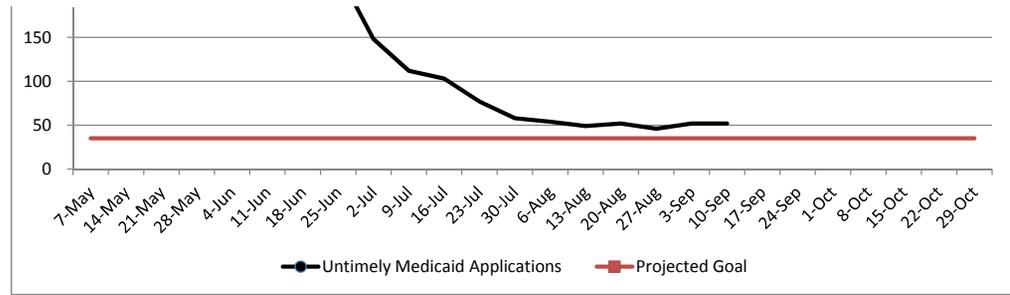
10-Sep	23	10	-120%
17-Sep	#N/A	10	#N/A
24-Sep	#N/A	10	#N/A
1-Oct	#N/A	10	#N/A
8-Oct	#N/A	10	#N/A
15-Oct	#N/A	10	#N/A
22-Oct	#N/A	10	#N/A
29-Oct	#N/A	10	#N/A

Moore County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	506	24	0
14-May	521	24	-2053%
21-May	544	24	-2148%
28-May	561	24	-2218%
4-Jun	399	24	-1549%
11-Jun	347	24	-1334%
18-Jun	313	24	-1193%
25-Jun	277	24	-1045%
2-Jul	224	24	-826%
9-Jul	200	24	-726%
16-Jul	177	24	-631%
23-Jul	157	24	-549%
30-Jul	96	24	-297%
6-Aug	91	24	-276%
13-Aug	64	24	-164%
20-Aug	59	24	-144%
27-Aug	48	24	-98%
3-Sep	61	24	-152%
10-Sep	51	24	-111%
17-Sep	#N/A	24	#N/A
24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A

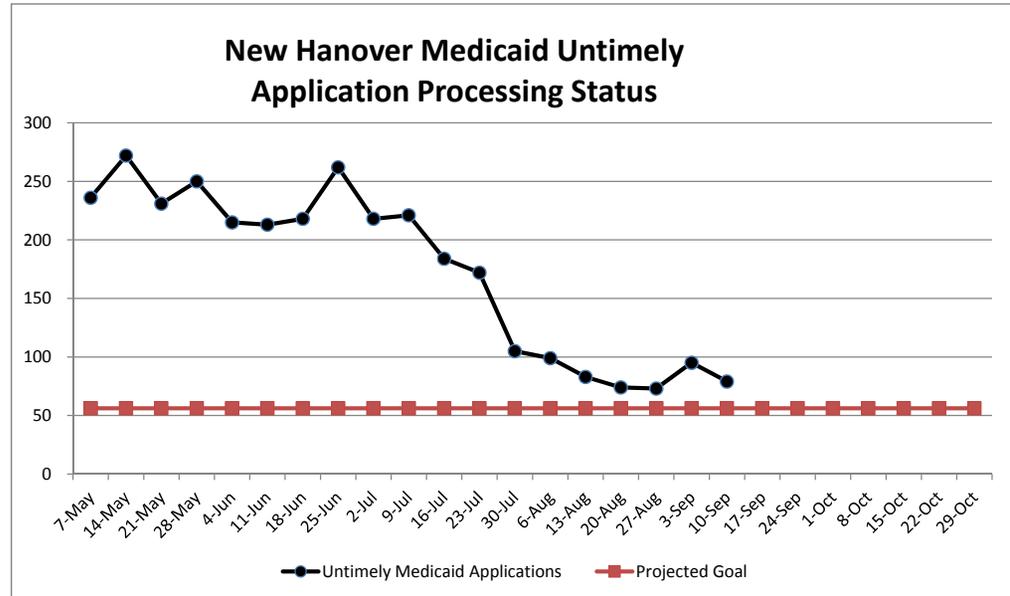
Nash County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	377	35	0
14-May	377	35	-973%
21-May	355	35	-911%
28-May	359	35	-922%
4-Jun	313	35	-791%
11-Jun	282	35	-703%
18-Jun	260	35	-640%
25-Jun	224	35	-538%
2-Jul	148	35	-321%



9-Jul	112	35	-219%
16-Jul	103	35	-193%
23-Jul	77	35	-119%
30-Jul	58	35	-65%
6-Aug	54	35	-54%
13-Aug	49	35	-40%
20-Aug	52	35	-48%
27-Aug	46	35	-31%
3-Sep	52	35	-48%
10-Sep	52	35	-48%
17-Sep	#N/A	35	#N/A
24-Sep	#N/A	35	#N/A
1-Oct	#N/A	35	#N/A
8-Oct	#N/A	35	#N/A
15-Oct	#N/A	35	#N/A
22-Oct	#N/A	35	#N/A
29-Oct	#N/A	35	#N/A



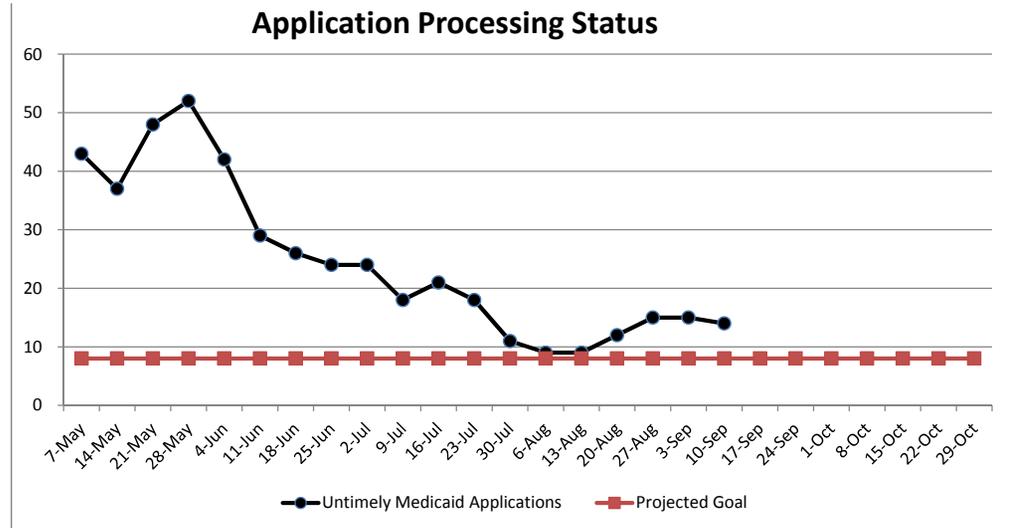
New Hanover County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	236	56	0
14-May	272	56	-384%
21-May	231	56	-311%
28-May	250	56	-345%
4-Jun	215	56	-283%
11-Jun	213	56	-279%
18-Jun	218	56	-288%
25-Jun	262	56	-366%
2-Jul	218	56	-288%
9-Jul	221	56	-293%
16-Jul	184	56	-227%
23-Jul	172	56	-206%
30-Jul	105	56	-87%
6-Aug	99	56	-76%
13-Aug	83	56	-48%
20-Aug	74	56	-32%
27-Aug	73	56	-30%
3-Sep	95	56	-69%
10-Sep	79	56	-41%
17-Sep	#N/A	56	#N/A
24-Sep	#N/A	56	#N/A
1-Oct	#N/A	56	#N/A
8-Oct	#N/A	56	#N/A
15-Oct	#N/A	56	#N/A
22-Oct	#N/A	56	#N/A
29-Oct	#N/A	56	#N/A



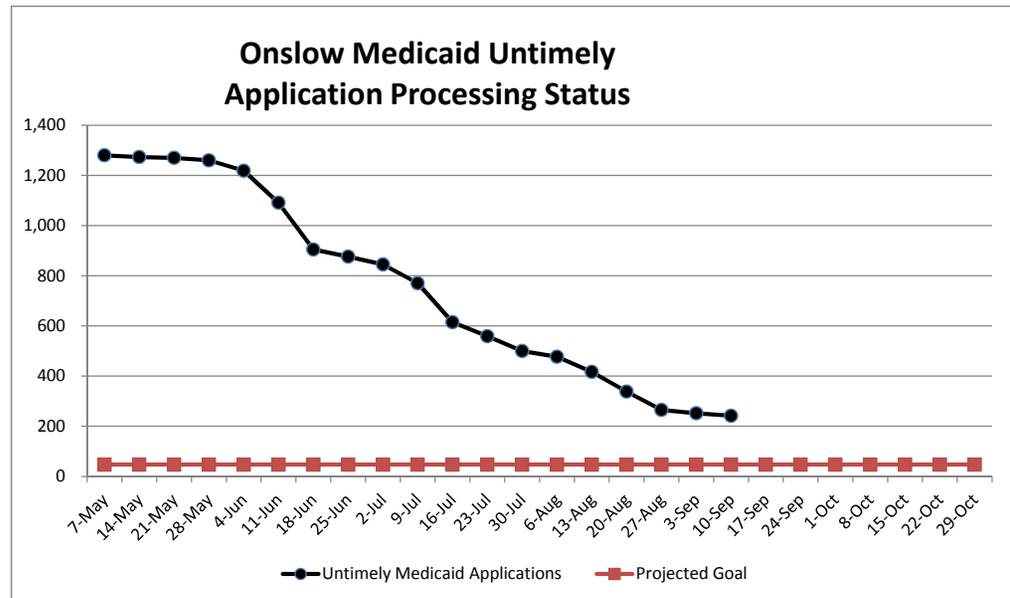
Northampton County	Untimely Medicaid Applications	Projected Goal	% over / (under) target

**Northampton Medicaid Untimely**

7-May	43	8	0
14-May	37	8	-362%
21-May	48	8	-499%
28-May	52	8	-549%
4-Jun	42	8	-424%
11-Jun	29	8	-262%
18-Jun	26	8	-224%
25-Jun	24	8	-199%
2-Jul	24	8	-199%
9-Jul	18	8	-125%
16-Jul	21	8	-162%
23-Jul	18	8	-125%
30-Jul	11	8	-37%
6-Aug	9	8	-12%
13-Aug	9	8	-12%
20-Aug	12	8	-50%
27-Aug	15	8	-87%
3-Sep	15	8	-87%
10-Sep	14	8	-75%
17-Sep	#N/A	8	#N/A
24-Sep	#N/A	8	#N/A
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A

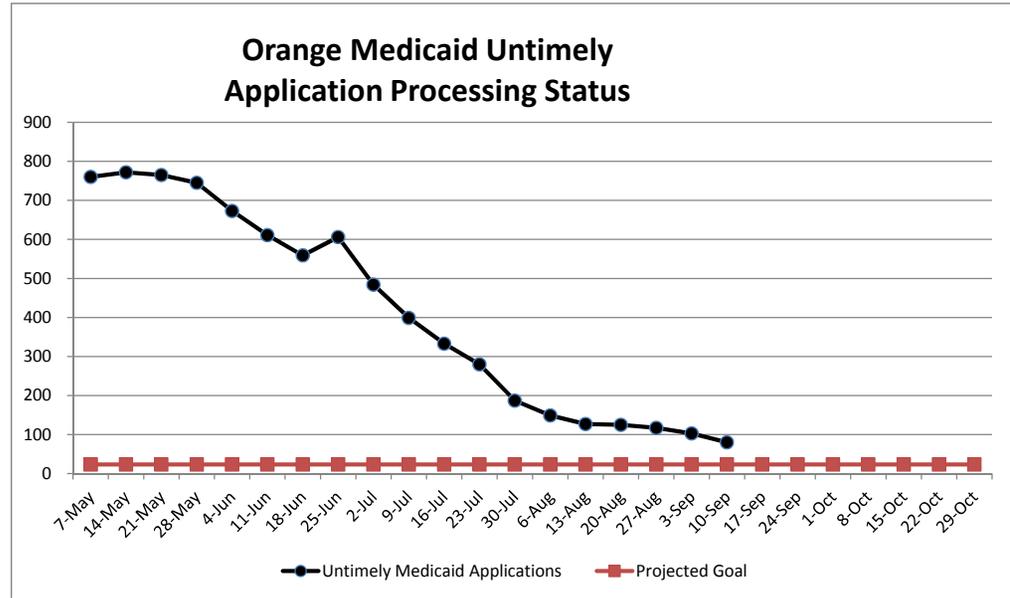


Onslow County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,280	47	0
14-May	1,273	47	-2592%
21-May	1,270	47	-2585%
28-May	1,260	47	-2564%
4-Jun	1,219	47	-2478%
11-Jun	1,091	47	-2207%
18-Jun	905	47	-1814%
25-Jun	876	47	-1752%
2-Jul	845	47	-1687%
9-Jul	770	47	-1528%
16-Jul	615	47	-1200%
23-Jul	559	47	-1082%
30-Jul	500	47	-957%
6-Aug	477	47	-909%
13-Aug	417	47	-782%
20-Aug	338	47	-615%
27-Aug	265	47	-460%
3-Sep	252	47	-433%
10-Sep	242	47	-412%
17-Sep	#N/A	47	#N/A

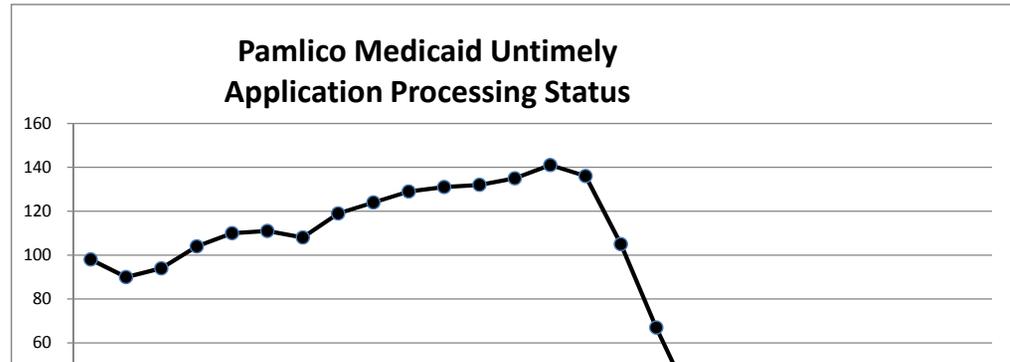


24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A

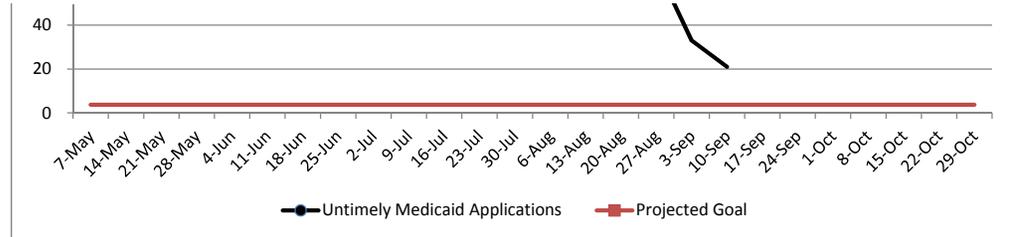
Orange County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	760	23	0
14-May	772	23	-3208%
21-May	765	23	-3178%
28-May	745	23	-3092%
4-Jun	673	23	-2783%
11-Jun	611	23	-2518%
18-Jun	559	23	-2295%
25-Jun	606	23	-2496%
2-Jul	484	23	-1974%
9-Jul	399	23	-1609%
16-Jul	333	23	-1327%
23-Jul	280	23	-1100%
30-Jul	187	23	-701%
6-Aug	149	23	-538%
13-Aug	127	23	-444%
20-Aug	125	23	-436%
27-Aug	117	23	-401%
3-Sep	103	23	-341%
10-Sep	80	23	-243%
17-Sep	#N/A	23	#N/A
24-Sep	#N/A	23	#N/A
1-Oct	#N/A	23	#N/A
8-Oct	#N/A	23	#N/A
15-Oct	#N/A	23	#N/A
22-Oct	#N/A	23	#N/A
29-Oct	#N/A	23	#N/A



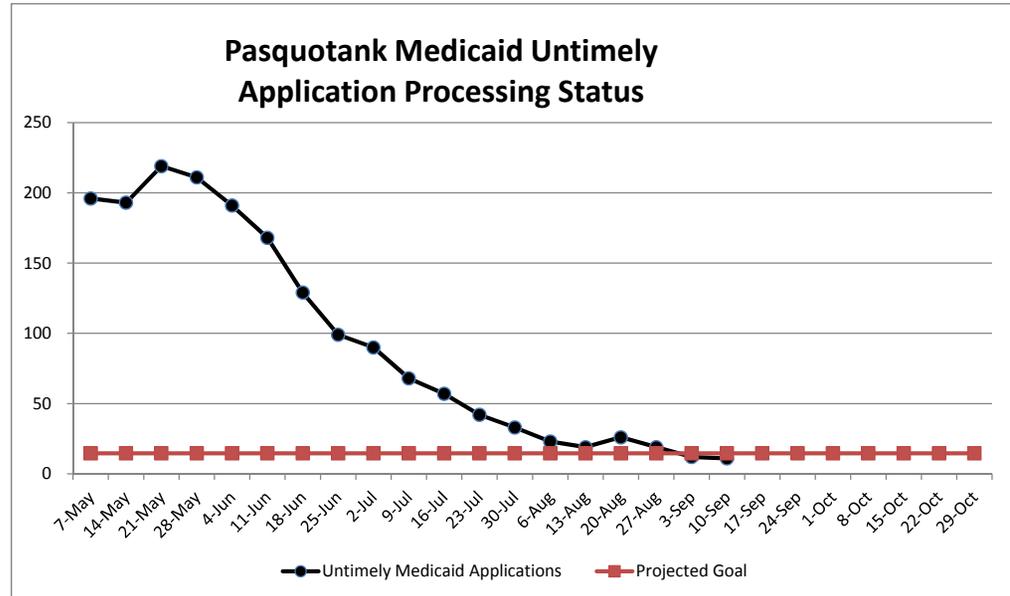
Pamlico County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	98	4	0
14-May	90	4	-2321%
21-May	94	4	-2428%
28-May	104	4	-2697%
4-Jun	110	4	-2858%
11-Jun	111	4	-2885%
18-Jun	108	4	-2805%
25-Jun	119	4	-3100%
2-Jul	124	4	-3235%
9-Jul	129	4	-3369%
16-Jul	131	4	-3423%



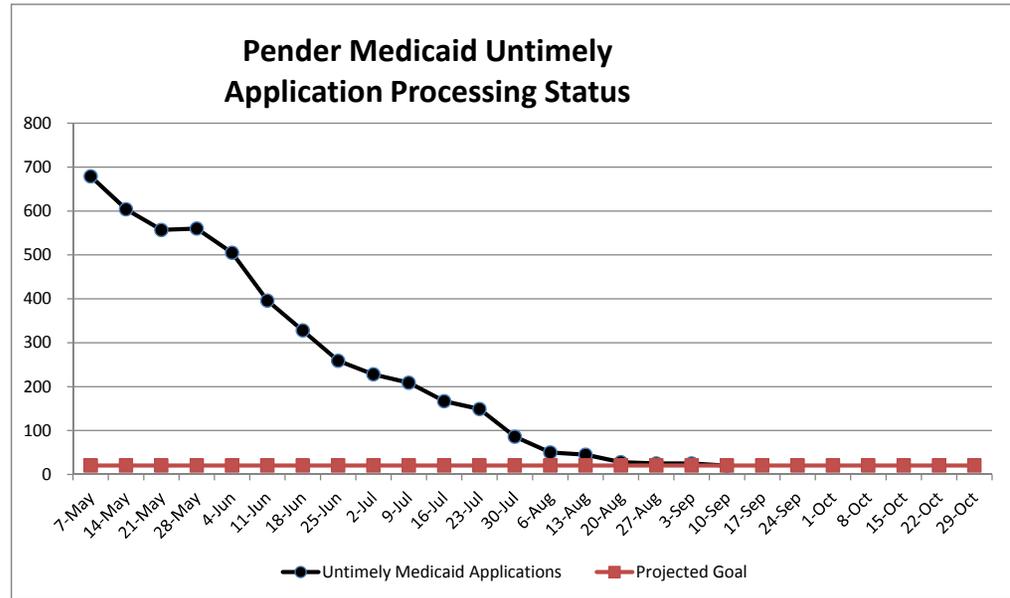
23-Jul	132	4	-3450%
30-Jul	135	4	-3531%
6-Aug	141	4	-3692%
13-Aug	136	4	-3558%
20-Aug	105	4	-2724%
27-Aug	67	4	-1702%
3-Sep	33	4	-788%
10-Sep	21	4	-465%
17-Sep	#N/A	4	#N/A
24-Sep	#N/A	4	#N/A
1-Oct	#N/A	4	#N/A
8-Oct	#N/A	4	#N/A
15-Oct	#N/A	4	#N/A
22-Oct	#N/A	4	#N/A
29-Oct	#N/A	4	#N/A



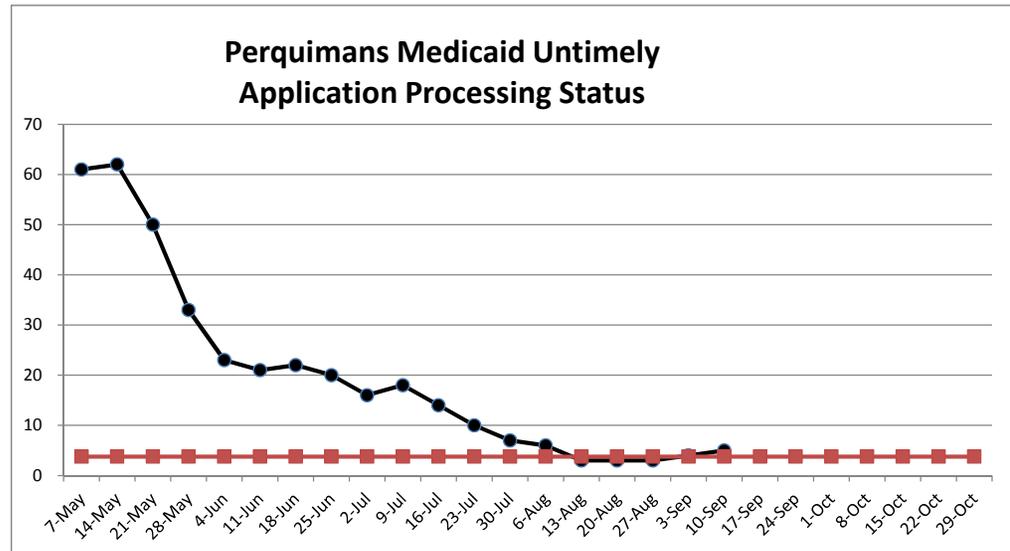
Pasquotank County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	196	15	0
14-May	193	15	-1217%
21-May	219	15	-1395%
28-May	211	15	-1340%
4-Jun	191	15	-1204%
11-Jun	168	15	-1047%
18-Jun	129	15	-780%
25-Jun	99	15	-576%
2-Jul	90	15	-514%
9-Jul	68	15	-364%
16-Jul	57	15	-289%
23-Jul	42	15	-187%
30-Jul	33	15	-125%
6-Aug	23	15	-57%
13-Aug	19	15	-30%
20-Aug	26	15	-77%
27-Aug	19	15	-30%
3-Sep	12	15	18%
10-Sep	11	15	25%
17-Sep	#N/A	15	#N/A
24-Sep	#N/A	15	#N/A
1-Oct	#N/A	15	#N/A
8-Oct	#N/A	15	#N/A
15-Oct	#N/A	15	#N/A
22-Oct	#N/A	15	#N/A
29-Oct	#N/A	15	#N/A



Pender County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	679	20	0
14-May	604	20	-2887%
21-May	557	20	-2654%
28-May	560	20	-2669%
4-Jun	505	20	-2397%
11-Jun	396	20	-1858%
18-Jun	328	20	-1522%
25-Jun	259	20	-1181%
2-Jul	228	20	-1027%
9-Jul	209	20	-934%
16-Jul	167	20	-726%
23-Jul	149	20	-637%
30-Jul	86	20	-325%
6-Aug	50	20	-147%
13-Aug	45	20	-123%
20-Aug	28	20	-38%
27-Aug	25	20	-24%
3-Sep	25	20	-24%
10-Sep	20	20	1%
17-Sep	#N/A	20	#N/A
24-Sep	#N/A	20	#N/A
1-Oct	#N/A	20	#N/A
8-Oct	#N/A	20	#N/A
15-Oct	#N/A	20	#N/A
22-Oct	#N/A	20	#N/A
29-Oct	#N/A	20	#N/A



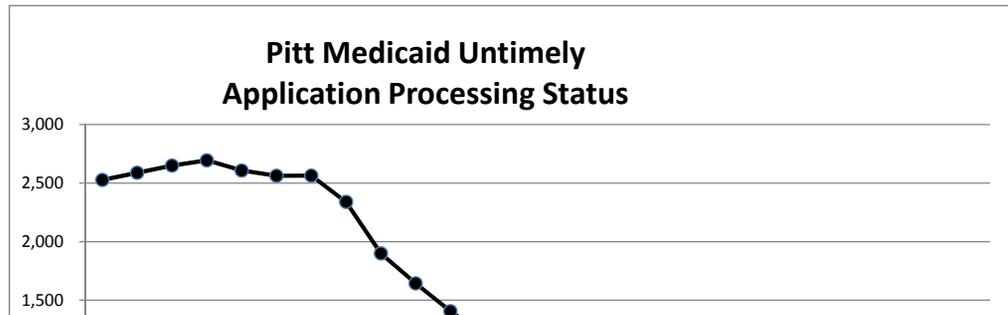
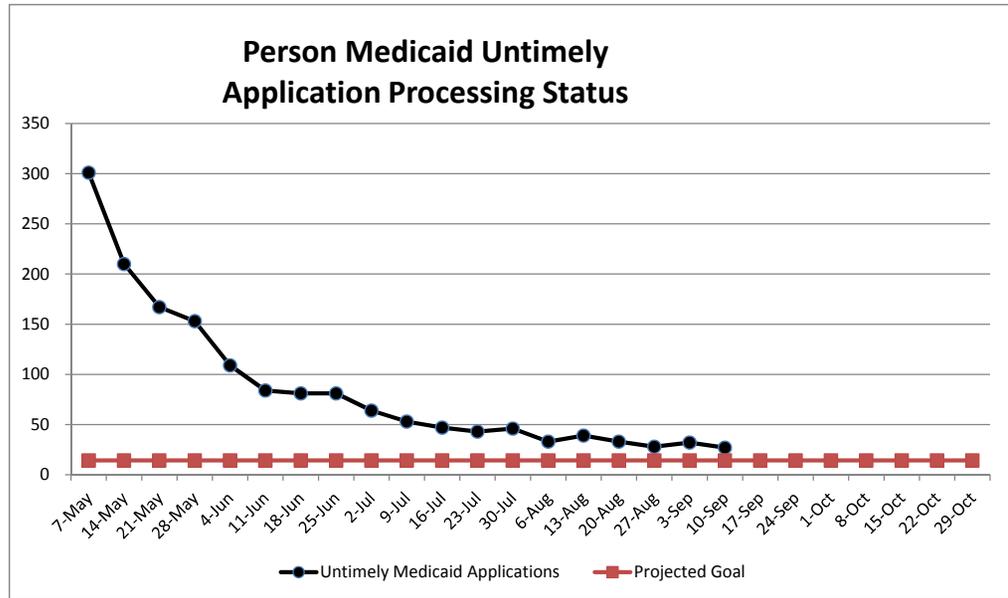
Perquimans County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	61	4	0
14-May	62	4	-1541%
21-May	50	4	-1223%
28-May	33	4	-773%
4-Jun	23	4	-509%
11-Jun	21	4	-456%
18-Jun	22	4	-482%
25-Jun	20	4	-429%
2-Jul	16	4	-323%
9-Jul	18	4	-376%
16-Jul	14	4	-271%
23-Jul	10	4	-165%
30-Jul	7	4	-85%
6-Aug	6	4	-59%
13-Aug	3	4	21%
20-Aug	3	4	21%
27-Aug	3	4	21%
3-Sep	4	4	-6%



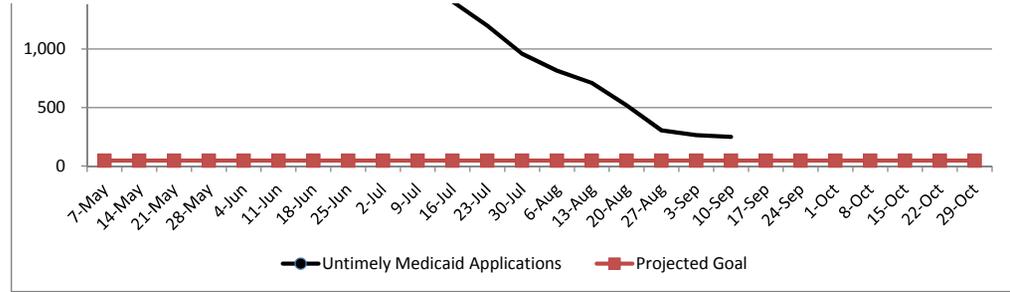
10-Sep	5	4	-32%
17-Sep	#N/A	4	#N/A
24-Sep	#N/A	4	#N/A
1-Oct	#N/A	4	#N/A
8-Oct	#N/A	4	#N/A
15-Oct	#N/A	4	#N/A
22-Oct	#N/A	4	#N/A
29-Oct	#N/A	4	#N/A

Person County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	301	14	0
14-May	210	14	-1371%
21-May	167	14	-1069%
28-May	153	14	-971%
4-Jun	109	14	-663%
11-Jun	84	14	-488%
18-Jun	81	14	-467%
25-Jun	81	14	-467%
2-Jul	64	14	-348%
9-Jul	53	14	-271%
16-Jul	47	14	-229%
23-Jul	43	14	-201%
30-Jul	46	14	-222%
6-Aug	33	14	-131%
13-Aug	39	14	-173%
20-Aug	33	14	-131%
27-Aug	28	14	-96%
3-Sep	32	14	-124%
10-Sep	27	14	-89%
17-Sep	#N/A	14	#N/A
24-Sep	#N/A	14	#N/A
1-Oct	#N/A	14	#N/A
8-Oct	#N/A	14	#N/A
15-Oct	#N/A	14	#N/A
22-Oct	#N/A	14	#N/A
29-Oct	#N/A	14	#N/A

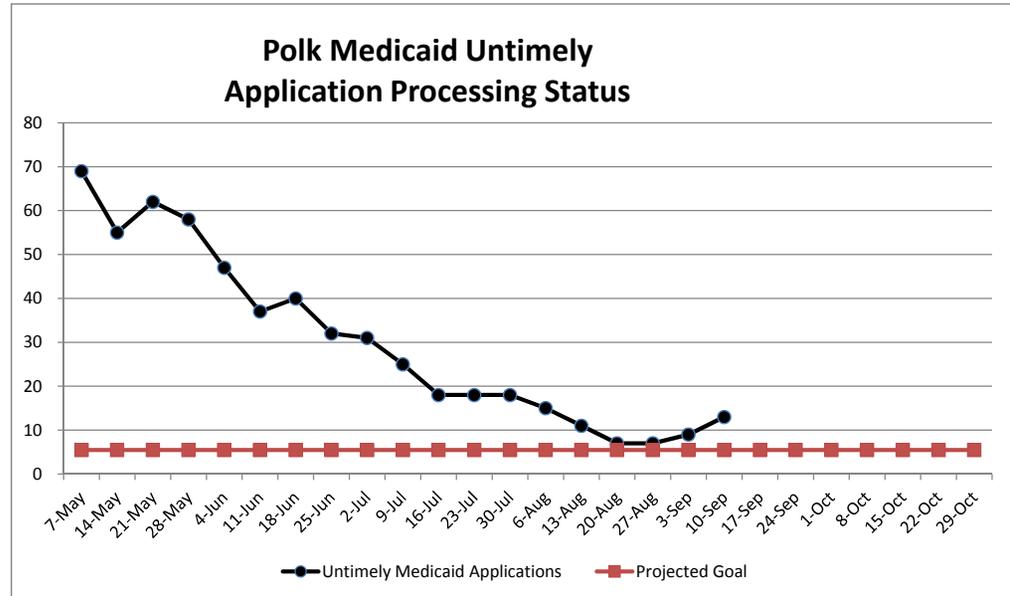
Pitt County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,527	47	0
14-May	2,589	47	-5451%
21-May	2,650	47	-5582%
28-May	2,694	47	-5676%
4-Jun	2,608	47	-5492%
11-Jun	2,563	47	-5395%
18-Jun	2,564	47	-5398%
25-Jun	2,339	47	-4915%
2-Jul	1,899	47	-3972%



9-Jul	1,644	47	-3425%
16-Jul	1,406	47	-2915%
23-Jul	1,199	47	-2471%
30-Jul	959	47	-1956%
6-Aug	815	47	-1647%
13-Aug	711	47	-1425%
20-Aug	519	47	-1013%
27-Aug	305	47	-554%
3-Sep	265	47	-468%
10-Sep	250	47	-436%
17-Sep	#N/A	47	#N/A
24-Sep	#N/A	47	#N/A
1-Oct	#N/A	47	#N/A
8-Oct	#N/A	47	#N/A
15-Oct	#N/A	47	#N/A
22-Oct	#N/A	47	#N/A
29-Oct	#N/A	47	#N/A



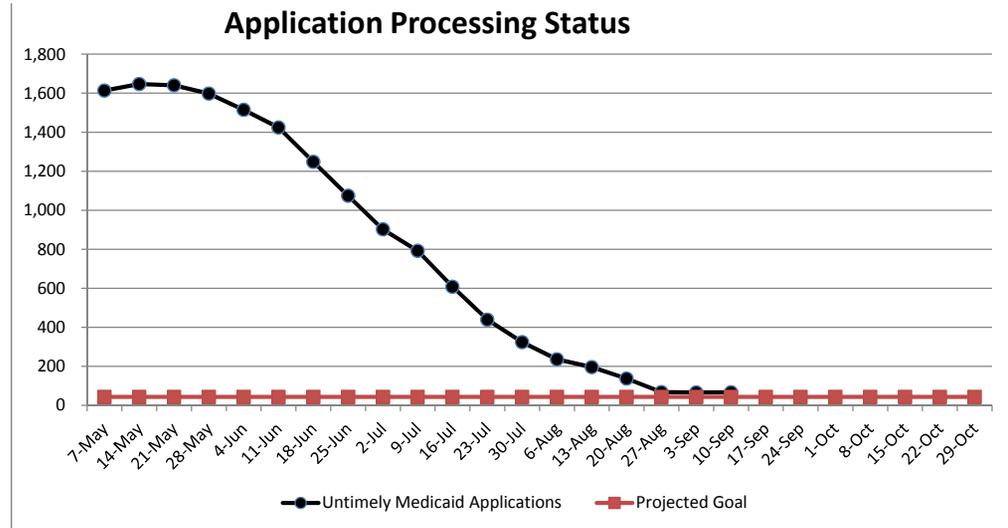
Polk County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	69	5	0
14-May	55	5	-904%
21-May	62	5	-1032%
28-May	58	5	-959%
4-Jun	47	5	-758%
11-Jun	37	5	-576%
18-Jun	40	5	-630%
25-Jun	32	5	-484%
2-Jul	31	5	-466%
9-Jul	25	5	-356%
16-Jul	18	5	-229%
23-Jul	18	5	-229%
30-Jul	18	5	-229%
6-Aug	15	5	-174%
13-Aug	11	5	-101%
20-Aug	7	5	-28%
27-Aug	7	5	-28%
3-Sep	9	5	-64%
10-Sep	13	5	-137%
17-Sep	#N/A	5	#N/A
24-Sep	#N/A	5	#N/A
1-Oct	#N/A	5	#N/A
8-Oct	#N/A	5	#N/A
15-Oct	#N/A	5	#N/A
22-Oct	#N/A	5	#N/A
29-Oct	#N/A	5	#N/A



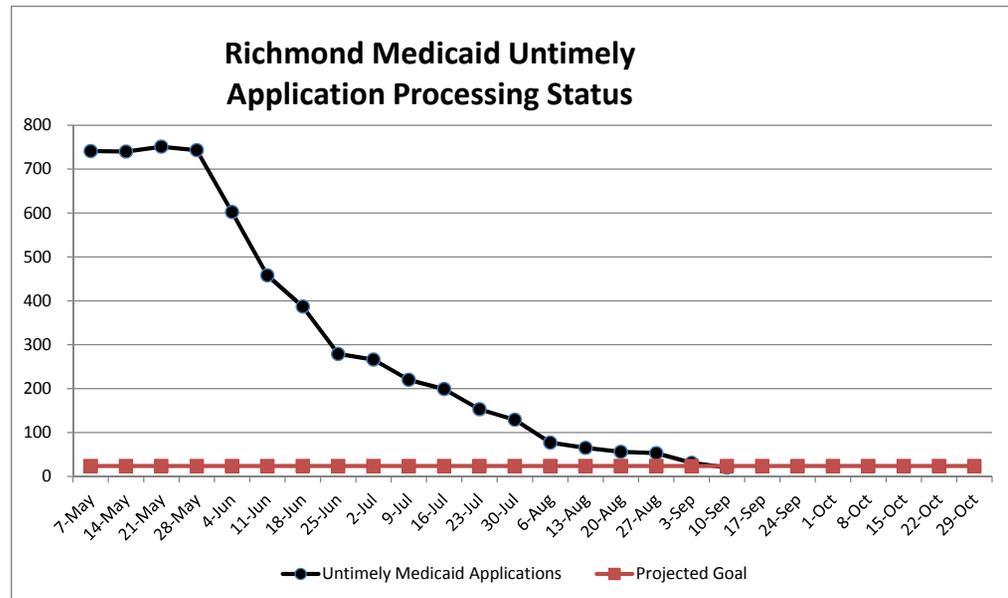
Randolph County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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**Randolph Medicaid Untimely**

7-May	1,613	44	0
14-May	1,647	44	-3667%
21-May	1,640	44	-3651%
28-May	1,598	44	-3555%
4-Jun	1,515	44	-3365%
11-Jun	1,424	44	-3157%
18-Jun	1,248	44	-2754%
25-Jun	1,074	44	-2357%
2-Jul	902	44	-1963%
9-Jul	792	44	-1712%
16-Jul	608	44	-1291%
23-Jul	439	44	-904%
30-Jul	324	44	-641%
6-Aug	236	44	-440%
13-Aug	196	44	-348%
20-Aug	137	44	-213%
27-Aug	68	44	-56%
3-Sep	66	44	-51%
10-Sep	67	44	-53%
17-Sep	#N/A	44	#N/A
24-Sep	#N/A	44	#N/A
1-Oct	#N/A	44	#N/A
8-Oct	#N/A	44	#N/A
15-Oct	#N/A	44	#N/A
22-Oct	#N/A	44	#N/A
29-Oct	#N/A	44	#N/A

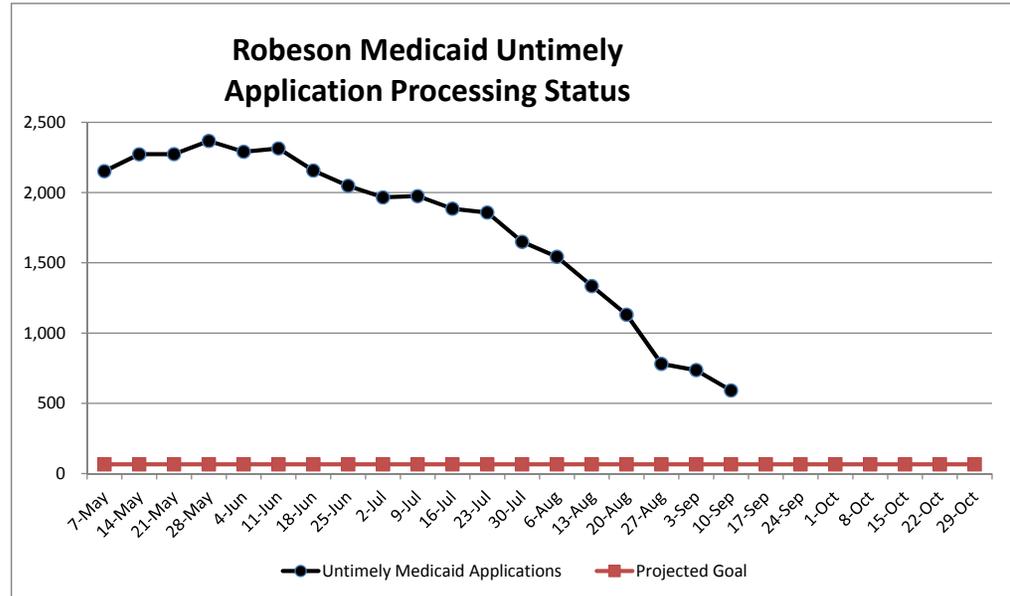


Richmond County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	741	24	0
14-May	740	24	-3029%
21-May	751	24	-3076%
28-May	743	24	-3042%
4-Jun	602	24	-2446%
11-Jun	458	24	-1837%
18-Jun	387	24	-1536%
25-Jun	279	24	-1080%
2-Jul	266	24	-1025%
9-Jul	220	24	-830%
16-Jul	199	24	-741%
23-Jul	153	24	-547%
30-Jul	129	24	-445%
6-Aug	77	24	-226%
13-Aug	65	24	-175%
20-Aug	56	24	-137%
27-Aug	53	24	-124%
3-Sep	31	24	-31%
10-Sep	20	24	15%
17-Sep	#N/A	24	#N/A

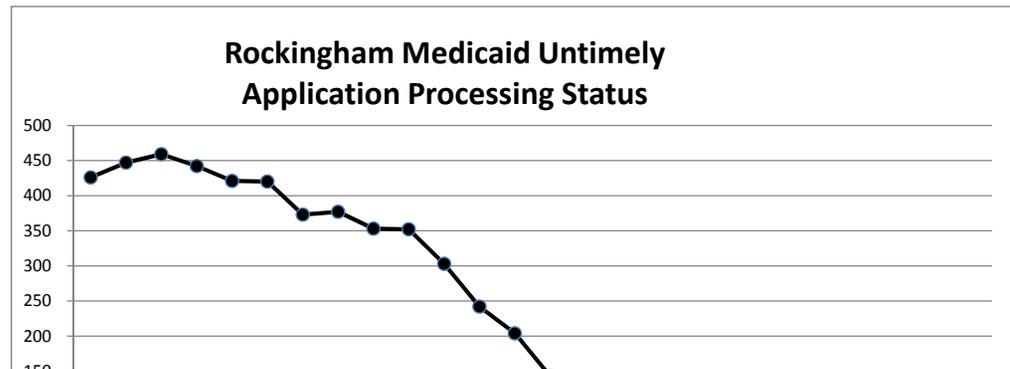


24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A

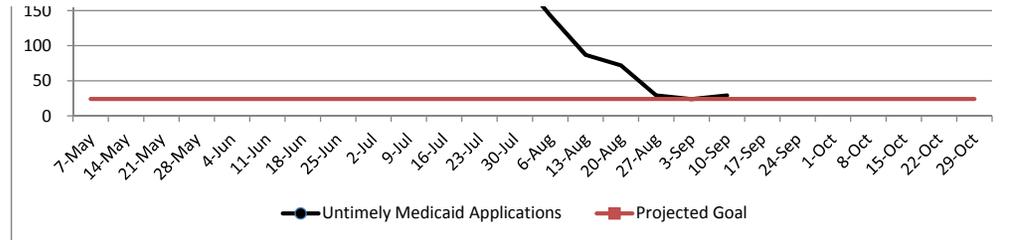
Robeson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2,152	65	0
14-May	2,273	65	-3374%
21-May	2,274	65	-3375%
28-May	2,368	65	-3519%
4-Jun	2,291	65	-3401%
11-Jun	2,314	65	-3436%
18-Jun	2,157	65	-3196%
25-Jun	2,048	65	-3030%
2-Jul	1,966	65	-2904%
9-Jul	1,975	65	-2918%
16-Jul	1,885	65	-2781%
23-Jul	1,858	65	-2739%
30-Jul	1,650	65	-2422%
6-Aug	1,543	65	-2258%
13-Aug	1,335	65	-1940%
20-Aug	1,131	65	-1628%
27-Aug	781	65	-1094%
3-Sep	736	65	-1025%
10-Sep	592	65	-805%
17-Sep	#N/A	65	#N/A
24-Sep	#N/A	65	#N/A
1-Oct	#N/A	65	#N/A
8-Oct	#N/A	65	#N/A
15-Oct	#N/A	65	#N/A
22-Oct	#N/A	65	#N/A
29-Oct	#N/A	65	#N/A



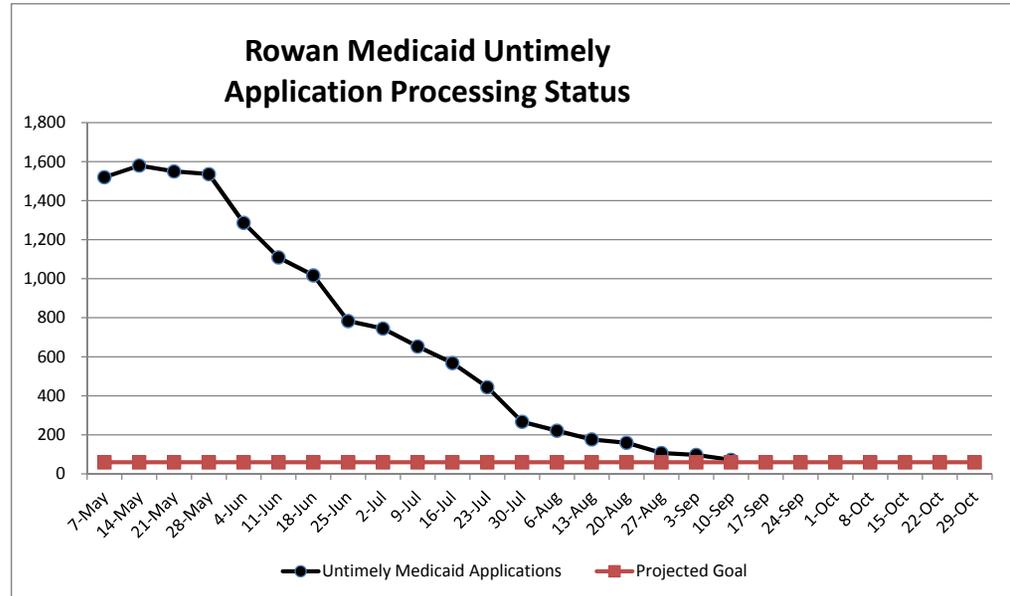
Rockingham County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	426	24	0
14-May	447	24	-1756%
21-May	459	24	-1806%
28-May	442	24	-1735%
4-Jun	421	24	-1648%
11-Jun	420	24	-1644%
18-Jun	373	24	-1449%
25-Jun	377	24	-1466%
2-Jul	353	24	-1366%
9-Jul	352	24	-1362%
16-Jul	303	24	-1158%



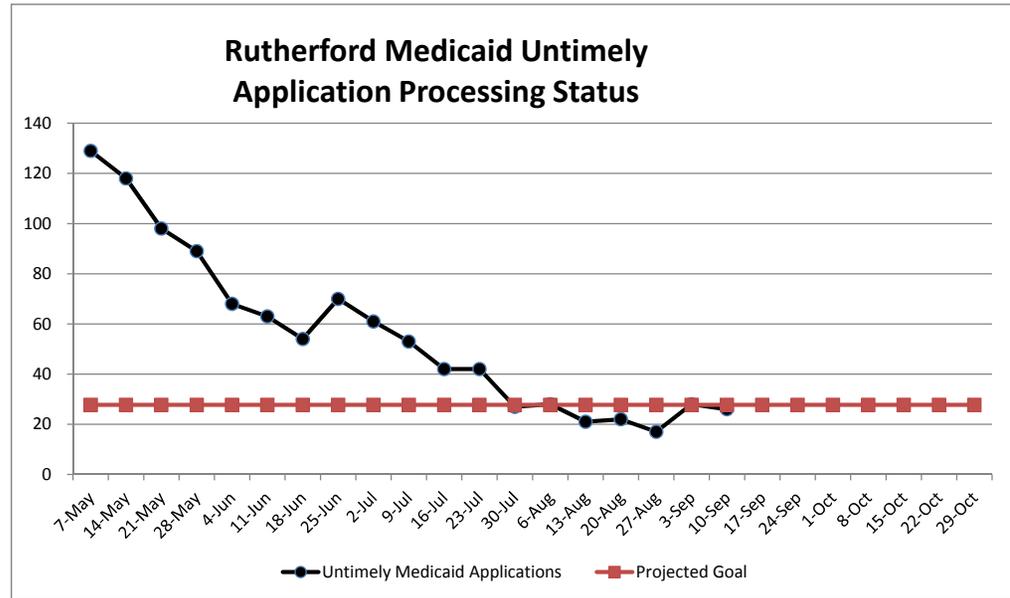
23-Jul	242	24	-905%
30-Jul	204	24	-747%
6-Aug	143	24	-494%
13-Aug	87	24	-261%
20-Aug	72	24	-199%
27-Aug	29	24	-20%
3-Sep	24	24	0%
10-Sep	29	24	-20%
17-Sep	#N/A	24	#N/A
24-Sep	#N/A	24	#N/A
1-Oct	#N/A	24	#N/A
8-Oct	#N/A	24	#N/A
15-Oct	#N/A	24	#N/A
22-Oct	#N/A	24	#N/A
29-Oct	#N/A	24	#N/A



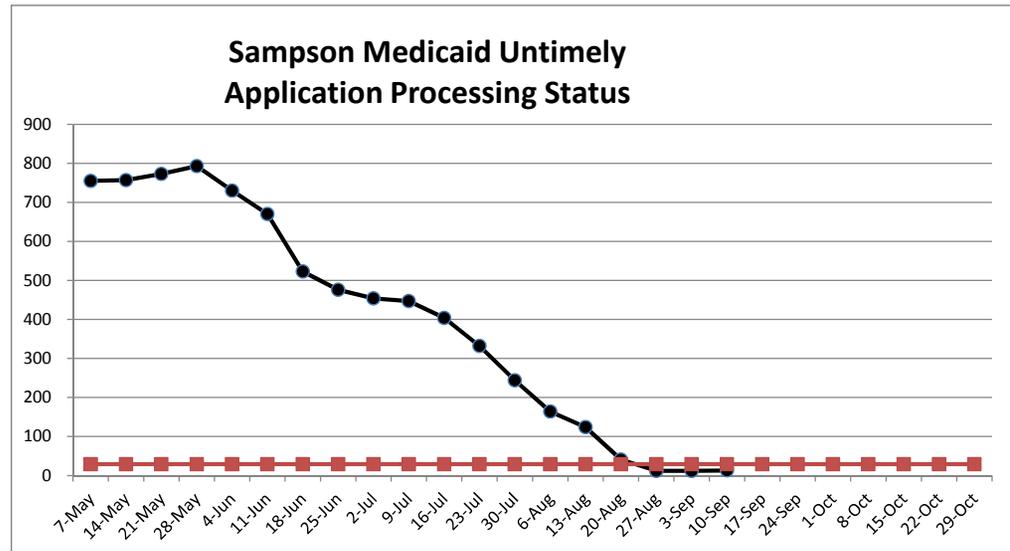
Rowan County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,520	59	0
14-May	1,580	59	-2570%
21-May	1,550	59	-2520%
28-May	1,536	59	-2496%
4-Jun	1,286	59	-2073%
11-Jun	1,109	59	-1774%
18-Jun	1,017	59	-1619%
25-Jun	783	59	-1223%
2-Jul	745	59	-1159%
9-Jul	653	59	-1004%
16-Jul	568	59	-860%
23-Jul	444	59	-650%
30-Jul	267	59	-351%
6-Aug	221	59	-274%
13-Aug	176	59	-197%
20-Aug	159	59	-169%
27-Aug	107	59	-81%
3-Sep	97	59	-64%
10-Sep	72	59	-22%
17-Sep	#N/A	59	#N/A
24-Sep	#N/A	59	#N/A
1-Oct	#N/A	59	#N/A
8-Oct	#N/A	59	#N/A
15-Oct	#N/A	59	#N/A
22-Oct	#N/A	59	#N/A
29-Oct	#N/A	59	#N/A



Rutherford County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	129	28	0
14-May	118	28	-325%
21-May	98	28	-253%
28-May	89	28	-221%
4-Jun	68	28	-145%
11-Jun	63	28	-127%
18-Jun	54	28	-95%
25-Jun	70	28	-152%
2-Jul	61	28	-120%
9-Jul	53	28	-91%
16-Jul	42	28	-51%
23-Jul	42	28	-51%
30-Jul	27	28	3%
6-Aug	28	28	-1%
13-Aug	21	28	24%
20-Aug	22	28	21%
27-Aug	17	28	39%
3-Sep	28	28	-1%
10-Sep	26	28	6%
17-Sep	#N/A	28	#N/A
24-Sep	#N/A	28	#N/A
1-Oct	#N/A	28	#N/A
8-Oct	#N/A	28	#N/A
15-Oct	#N/A	28	#N/A
22-Oct	#N/A	28	#N/A
29-Oct	#N/A	28	#N/A



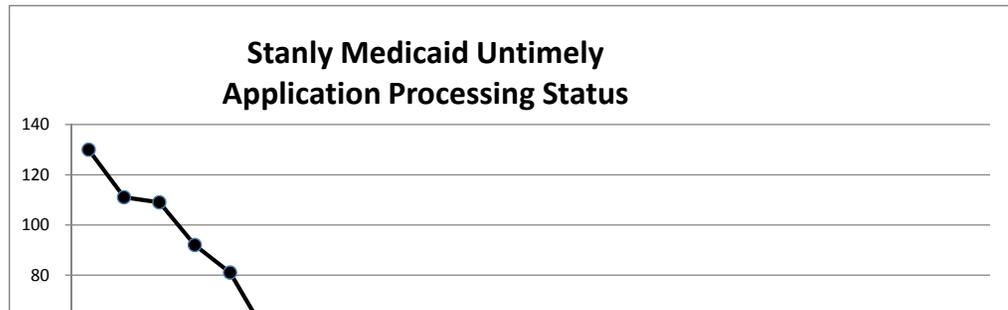
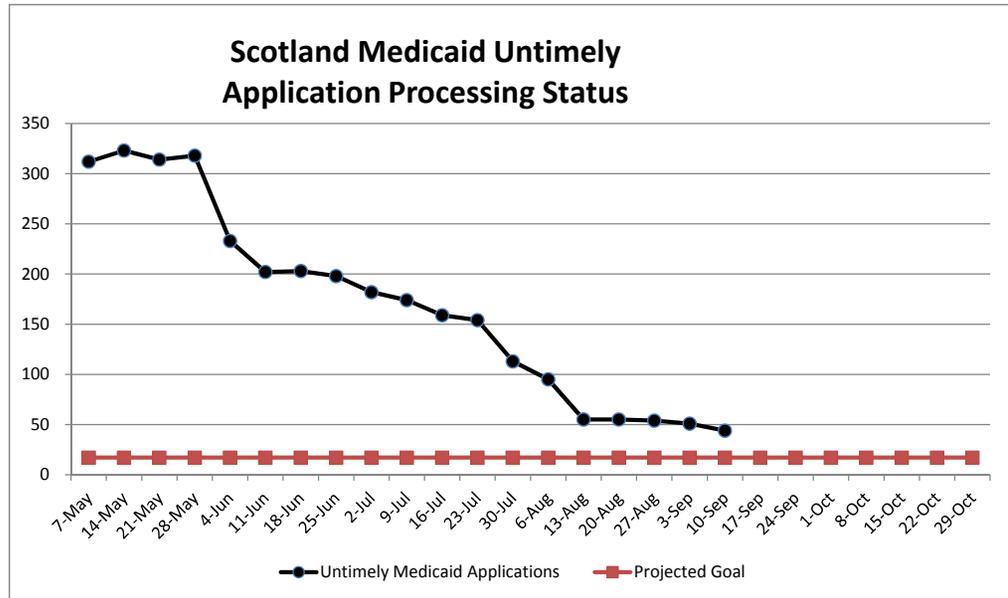
Sampson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	755	29	0
14-May	757	29	-2508%
21-May	773	29	-2563%
28-May	793	29	-2632%
4-Jun	730	29	-2415%
11-Jun	670	29	-2208%
18-Jun	523	29	-1702%
25-Jun	476	29	-1540%
2-Jul	454	29	-1464%
9-Jul	447	29	-1440%
16-Jul	404	29	-1292%
23-Jul	332	29	-1044%
30-Jul	244	29	-741%
6-Aug	164	29	-465%
13-Aug	124	29	-327%
20-Aug	41	29	-41%
27-Aug	12	29	59%
3-Sep	12	29	59%



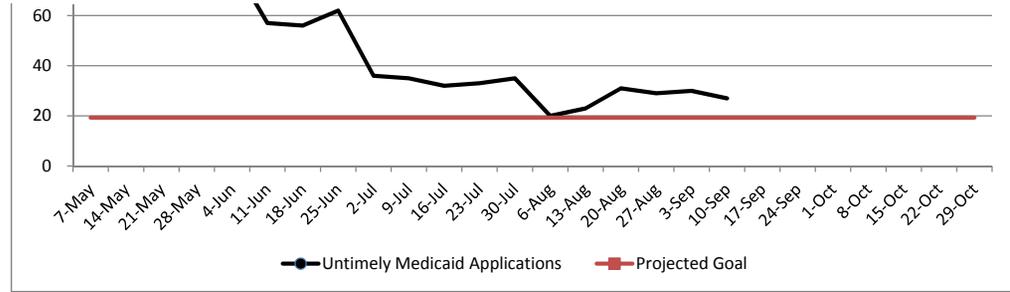
10-Sep	13	29	55%
17-Sep	#N/A	29	#N/A
24-Sep	#N/A	29	#N/A
1-Oct	#N/A	29	#N/A
8-Oct	#N/A	29	#N/A
15-Oct	#N/A	29	#N/A
22-Oct	#N/A	29	#N/A
29-Oct	#N/A	29	#N/A

Scotland County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	312	17	0
14-May	323	17	-1792%
21-May	314	17	-1739%
28-May	318	17	-1763%
4-Jun	233	17	-1265%
11-Jun	202	17	-1083%
18-Jun	203	17	-1089%
25-Jun	198	17	-1060%
2-Jul	182	17	-966%
9-Jul	174	17	-919%
16-Jul	159	17	-831%
23-Jul	154	17	-802%
30-Jul	113	17	-562%
6-Aug	95	17	-457%
13-Aug	55	17	-222%
20-Aug	55	17	-222%
27-Aug	54	17	-216%
3-Sep	51	17	-199%
10-Sep	44	17	-158%
17-Sep	#N/A	17	#N/A
24-Sep	#N/A	17	#N/A
1-Oct	#N/A	17	#N/A
8-Oct	#N/A	17	#N/A
15-Oct	#N/A	17	#N/A
22-Oct	#N/A	17	#N/A
29-Oct	#N/A	17	#N/A

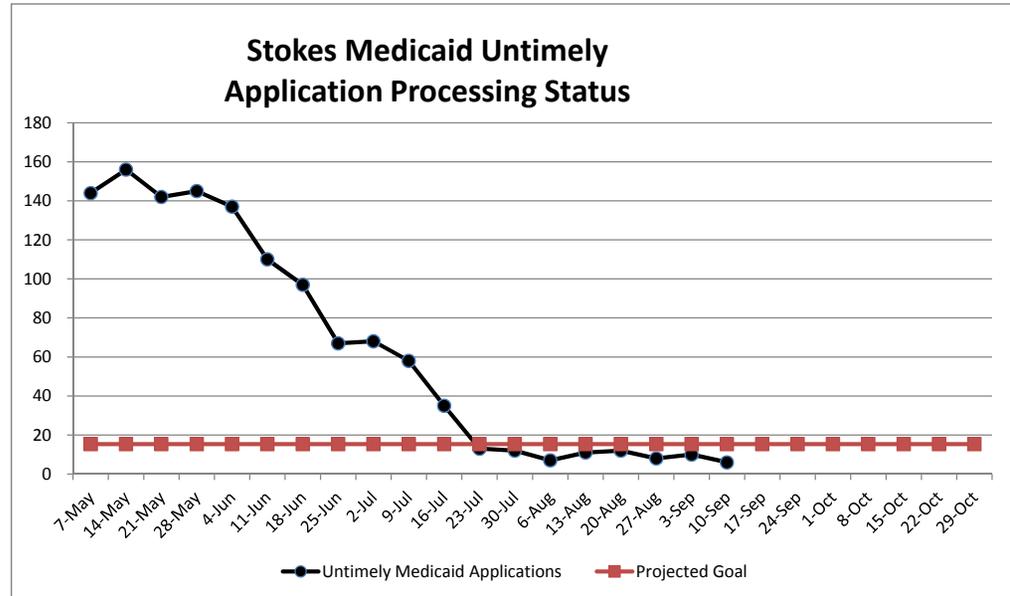
Stanly County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	130	19	0
14-May	111	19	-474%
21-May	109	19	-464%
28-May	92	19	-376%
4-Jun	81	19	-319%
11-Jun	57	19	-195%
18-Jun	56	19	-190%
25-Jun	62	19	-221%
2-Jul	36	19	-86%



9-Jul	35	19	-81%
16-Jul	32	19	-66%
23-Jul	33	19	-71%
30-Jul	35	19	-81%
6-Aug	20	19	-3%
13-Aug	23	19	-19%
20-Aug	31	19	-60%
27-Aug	29	19	-50%
3-Sep	30	19	-55%
10-Sep	27	19	-40%
17-Sep	#N/A	19	#N/A
24-Sep	#N/A	19	#N/A
1-Oct	#N/A	19	#N/A
8-Oct	#N/A	19	#N/A
15-Oct	#N/A	19	#N/A
22-Oct	#N/A	19	#N/A
29-Oct	#N/A	19	#N/A



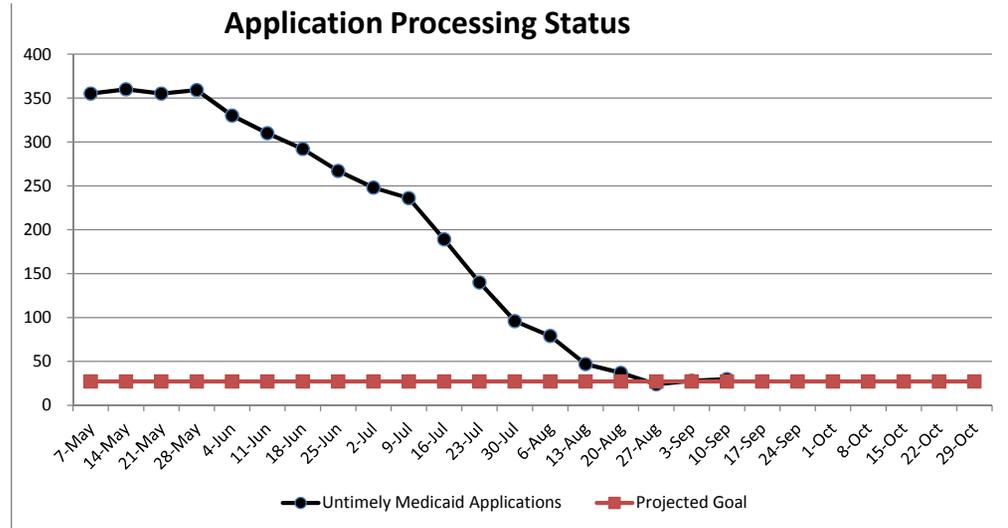
Stokes County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	144	15	0
14-May	156	15	-916%
21-May	142	15	-825%
28-May	145	15	-845%
4-Jun	137	15	-793%
11-Jun	110	15	-617%
18-Jun	97	15	-532%
25-Jun	67	15	-337%
2-Jul	68	15	-343%
9-Jul	58	15	-278%
16-Jul	35	15	-128%
23-Jul	13	15	15%
30-Jul	12	15	22%
6-Aug	7	15	54%
13-Aug	11	15	28%
20-Aug	12	15	22%
27-Aug	8	15	48%
3-Sep	10	15	35%
10-Sep	6	15	61%
17-Sep	#N/A	15	#N/A
24-Sep	#N/A	15	#N/A
1-Oct	#N/A	15	#N/A
8-Oct	#N/A	15	#N/A
15-Oct	#N/A	15	#N/A
22-Oct	#N/A	15	#N/A
29-Oct	#N/A	15	#N/A



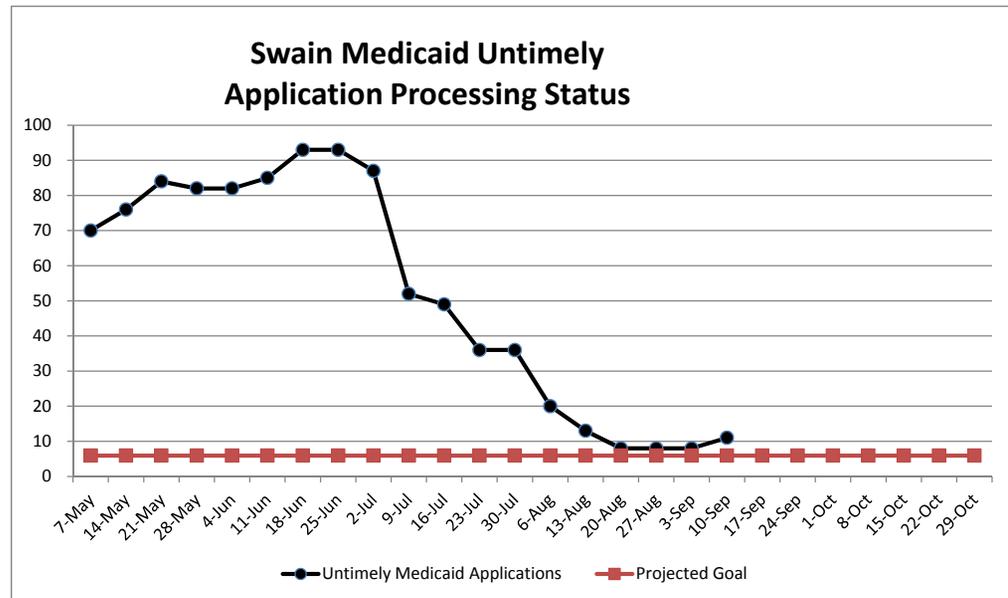
Surry County	Untimely Medicaid Applications	Projected Goal	% over / (under) target

## Surry Medicaid Untimely

7-May	355	27	0
14-May	360	27	-1224%
21-May	355	27	-1206%
28-May	359	27	-1221%
4-Jun	330	27	-1114%
11-Jun	310	27	-1040%
18-Jun	292	27	-974%
25-Jun	267	27	-882%
2-Jul	248	27	-812%
9-Jul	236	27	-768%
16-Jul	189	27	-595%
23-Jul	140	27	-415%
30-Jul	96	27	-253%
6-Aug	79	27	-191%
13-Aug	47	27	-73%
20-Aug	37	27	-36%
27-Aug	24	27	12%
3-Sep	28	27	-3%
10-Sep	30	27	-10%
17-Sep	#N/A	27	#N/A
24-Sep	#N/A	27	#N/A
1-Oct	#N/A	27	#N/A
8-Oct	#N/A	27	#N/A
15-Oct	#N/A	27	#N/A
22-Oct	#N/A	27	#N/A
29-Oct	#N/A	27	#N/A

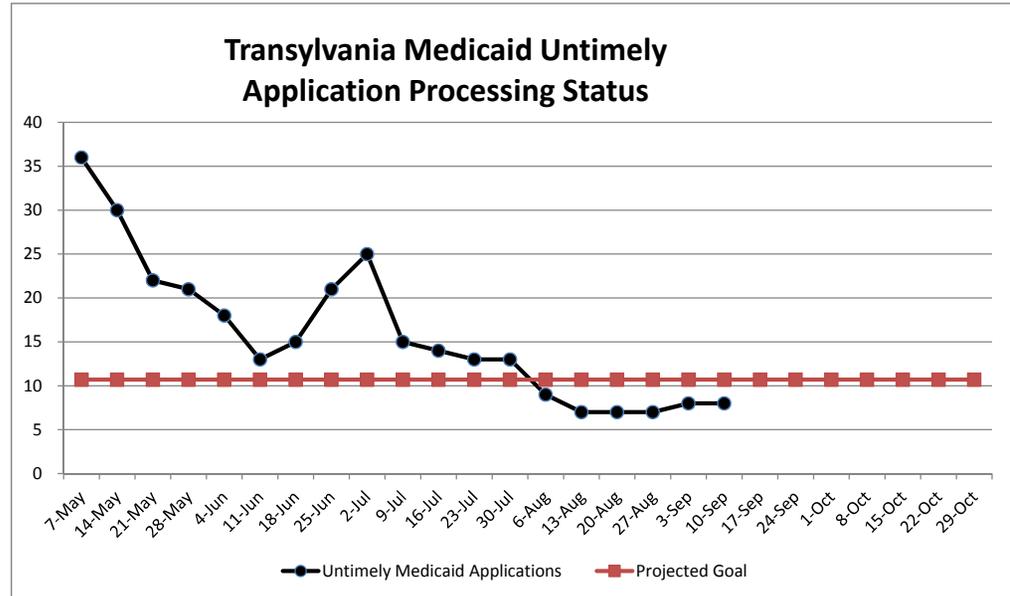


Swain County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	70	6	0
14-May	76	6	-1182%
21-May	84	6	-1317%
28-May	82	6	-1283%
4-Jun	82	6	-1283%
11-Jun	85	6	-1334%
18-Jun	93	6	-1469%
25-Jun	93	6	-1469%
2-Jul	87	6	-1367%
9-Jul	52	6	-777%
16-Jul	49	6	-726%
23-Jul	36	6	-507%
30-Jul	36	6	-507%
6-Aug	20	6	-237%
13-Aug	13	6	-119%
20-Aug	8	6	-35%
27-Aug	8	6	-35%
3-Sep	8	6	-35%
10-Sep	11	6	-86%
17-Sep	#N/A	6	#N/A

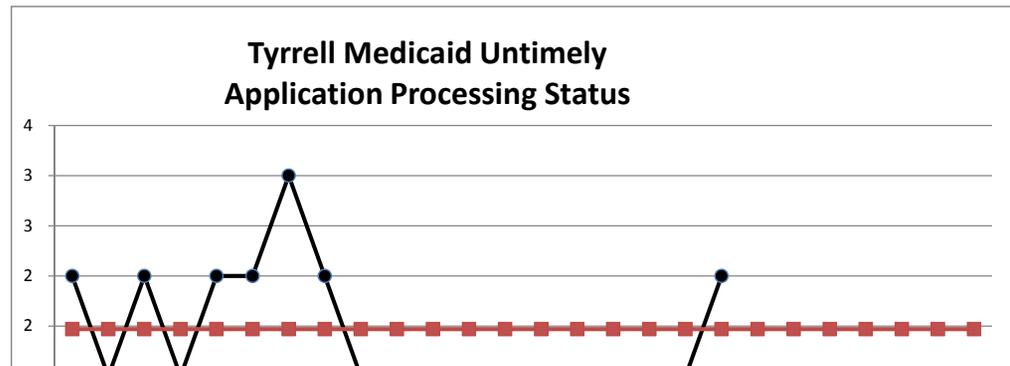


24-Sep	#N/A	6	#N/A
1-Oct	#N/A	6	#N/A
8-Oct	#N/A	6	#N/A
15-Oct	#N/A	6	#N/A
22-Oct	#N/A	6	#N/A
29-Oct	#N/A	6	#N/A

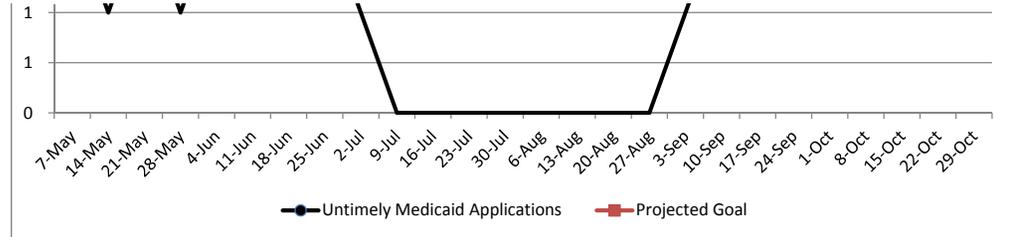
Transylvania County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	36	11	0
14-May	30	11	-180%
21-May	22	11	-106%
28-May	21	11	-96%
4-Jun	18	11	-68%
11-Jun	13	11	-22%
18-Jun	15	11	-40%
25-Jun	21	11	-96%
2-Jul	25	11	-134%
9-Jul	15	11	-40%
16-Jul	14	11	-31%
23-Jul	13	11	-22%
30-Jul	13	11	-22%
6-Aug	9	11	16%
13-Aug	7	11	35%
20-Aug	7	11	35%
27-Aug	7	11	35%
3-Sep	8	11	25%
10-Sep	8	11	25%
17-Sep	#N/A	11	#N/A
24-Sep	#N/A	11	#N/A
1-Oct	#N/A	11	#N/A
8-Oct	#N/A	11	#N/A
15-Oct	#N/A	11	#N/A
22-Oct	#N/A	11	#N/A
29-Oct	#N/A	11	#N/A



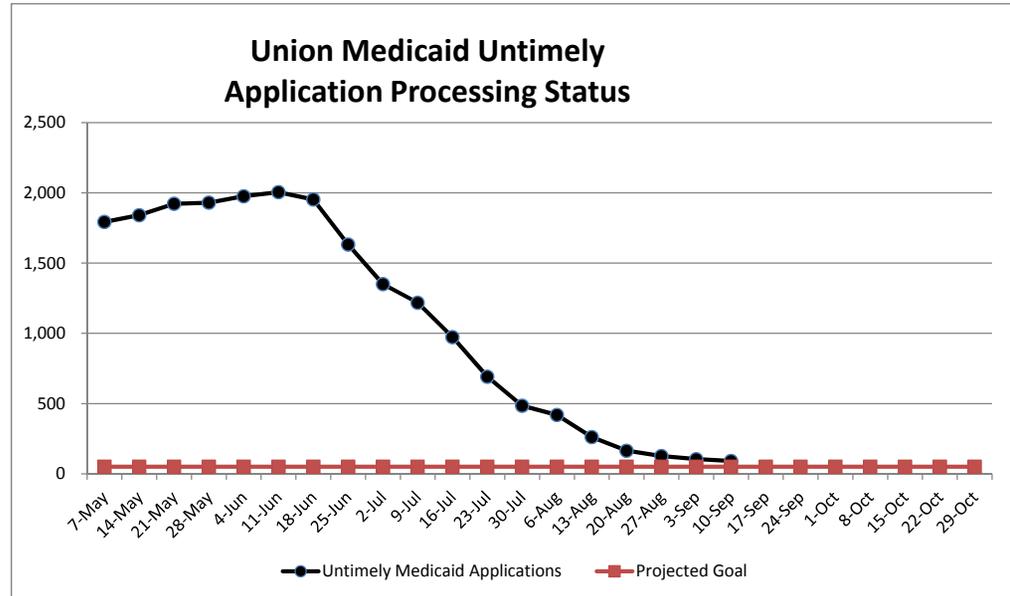
Tyrrell County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	2	1	0
14-May	1	1	32%
21-May	2	1	-36%
28-May	1	1	32%
4-Jun	2	1	-36%
11-Jun	2	1	-36%
18-Jun	3	1	-104%
25-Jun	2	1	-36%
2-Jul	1	1	32%
9-Jul	0	1	100%
16-Jul	0	1	100%



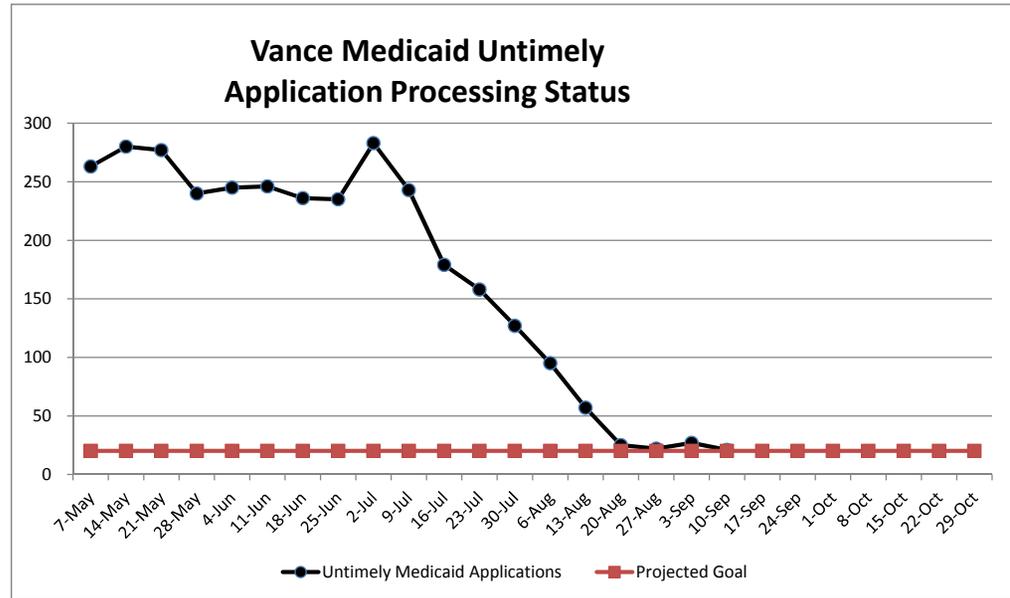
23-Jul	0	1	100%
30-Jul	0	1	100%
6-Aug	0	1	100%
13-Aug	0	1	100%
20-Aug	0	1	100%
27-Aug	0	1	100%
3-Sep	1	1	32%
10-Sep	2	1	-36%
17-Sep	#N/A	1	#N/A
24-Sep	#N/A	1	#N/A
1-Oct	#N/A	1	#N/A
8-Oct	#N/A	1	#N/A
15-Oct	#N/A	1	#N/A
22-Oct	#N/A	1	#N/A
29-Oct	#N/A	1	#N/A



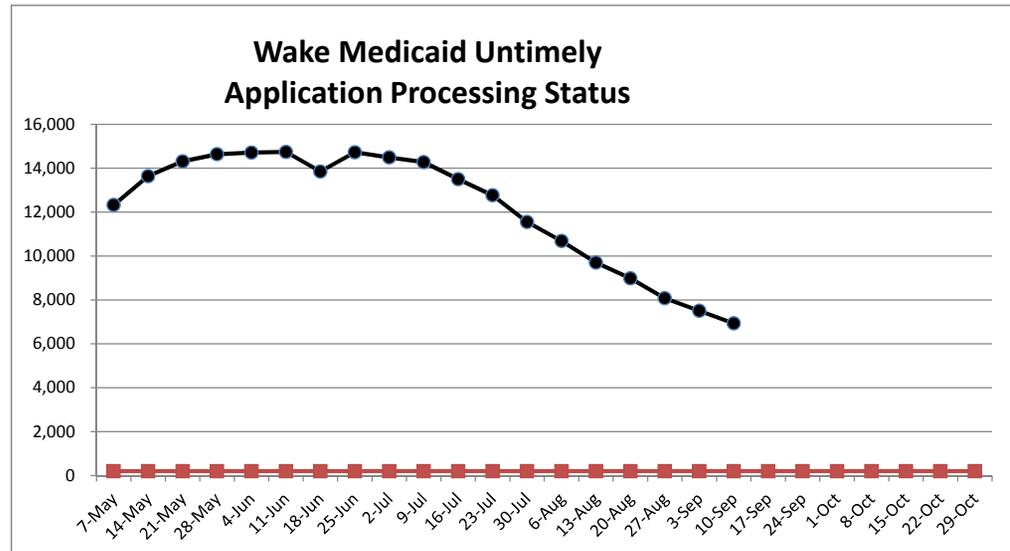
Union County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	1,793	51	0
14-May	1,841	51	-3530%
21-May	1,922	51	-3690%
28-May	1,930	51	-3705%
4-Jun	1,976	51	-3796%
11-Jun	2,005	51	-3853%
18-Jun	1,953	51	-3751%
25-Jun	1,633	51	-3120%
2-Jul	1,351	51	-2564%
9-Jul	1,218	51	-2302%
16-Jul	973	51	-1818%
23-Jul	691	51	-1262%
30-Jul	485	51	-856%
6-Aug	419	51	-726%
13-Aug	262	51	-417%
20-Aug	165	51	-225%
27-Aug	127	51	-150%
3-Sep	105	51	-107%
10-Sep	92	51	-81%
17-Sep	#N/A	51	#N/A
24-Sep	#N/A	51	#N/A
1-Oct	#N/A	51	#N/A
8-Oct	#N/A	51	#N/A
15-Oct	#N/A	51	#N/A
22-Oct	#N/A	51	#N/A
29-Oct	#N/A	51	#N/A



Vance County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	263	20	0
14-May	280	20	-1289%
21-May	277	20	-1274%
28-May	240	20	-1091%
4-Jun	245	20	-1115%
11-Jun	246	20	-1120%
18-Jun	236	20	-1071%
25-Jun	235	20	-1066%
2-Jul	283	20	-1304%
9-Jul	243	20	-1105%
16-Jul	179	20	-788%
23-Jul	158	20	-684%
30-Jul	127	20	-530%
6-Aug	95	20	-371%
13-Aug	57	20	-183%
20-Aug	25	20	-24%
27-Aug	22	20	-9%
3-Sep	27	20	-34%
10-Sep	21	20	-4%
17-Sep	#N/A	20	#N/A
24-Sep	#N/A	20	#N/A
1-Oct	#N/A	20	#N/A
8-Oct	#N/A	20	#N/A
15-Oct	#N/A	20	#N/A
22-Oct	#N/A	20	#N/A
29-Oct	#N/A	20	#N/A



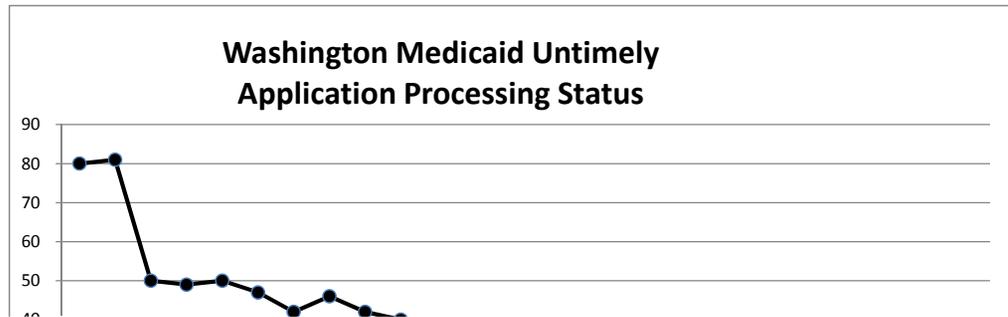
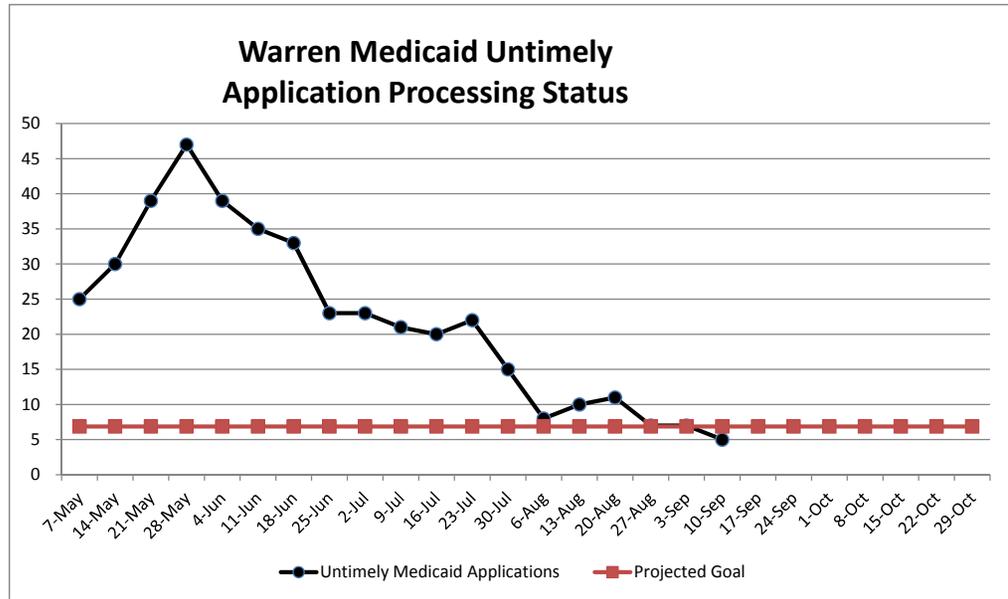
Wake County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	12,323	200	0
14-May	13,639	200	-6704%
21-May	14,315	200	-7042%
28-May	14,637	200	-7202%
4-Jun	14,713	200	-7240%
11-Jun	14,743	200	-7255%
18-Jun	13,851	200	-6810%
25-Jun	14,727	200	-7247%
2-Jul	14,491	200	-7129%
9-Jul	14,277	200	-7023%
16-Jul	13,499	200	-6634%
23-Jul	12,765	200	-6268%
30-Jul	11,549	200	-5662%
6-Aug	10,684	200	-5230%
13-Aug	9,702	200	-4740%
20-Aug	8,983	200	-4381%
27-Aug	8,080	200	-3931%
3-Sep	7,506	200	-3645%



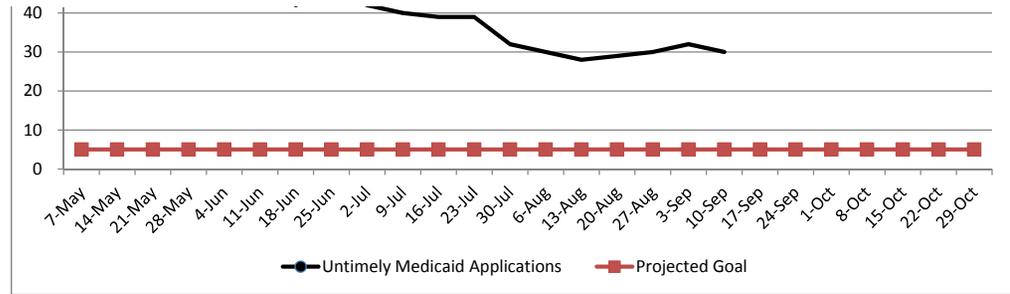
10-Sep	6,933	200	-3359%
17-Sep	#N/A	200	#N/A
24-Sep	#N/A	200	#N/A
1-Oct	#N/A	200	#N/A
8-Oct	#N/A	200	#N/A
15-Oct	#N/A	200	#N/A
22-Oct	#N/A	200	#N/A
29-Oct	#N/A	200	#N/A

Warren County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	25	7	0
14-May	30	7	-337%
21-May	39	7	-468%
28-May	47	7	-585%
4-Jun	39	7	-468%
11-Jun	35	7	-410%
18-Jun	33	7	-381%
25-Jun	23	7	-235%
2-Jul	23	7	-235%
9-Jul	21	7	-206%
16-Jul	20	7	-191%
23-Jul	22	7	-221%
30-Jul	15	7	-119%
6-Aug	8	7	-17%
13-Aug	10	7	-46%
20-Aug	11	7	-60%
27-Aug	7	7	-2%
3-Sep	7	7	-2%
10-Sep	5	7	27%
17-Sep	#N/A	7	#N/A
24-Sep	#N/A	7	#N/A
1-Oct	#N/A	7	#N/A
8-Oct	#N/A	7	#N/A
15-Oct	#N/A	7	#N/A
22-Oct	#N/A	7	#N/A
29-Oct	#N/A	7	#N/A

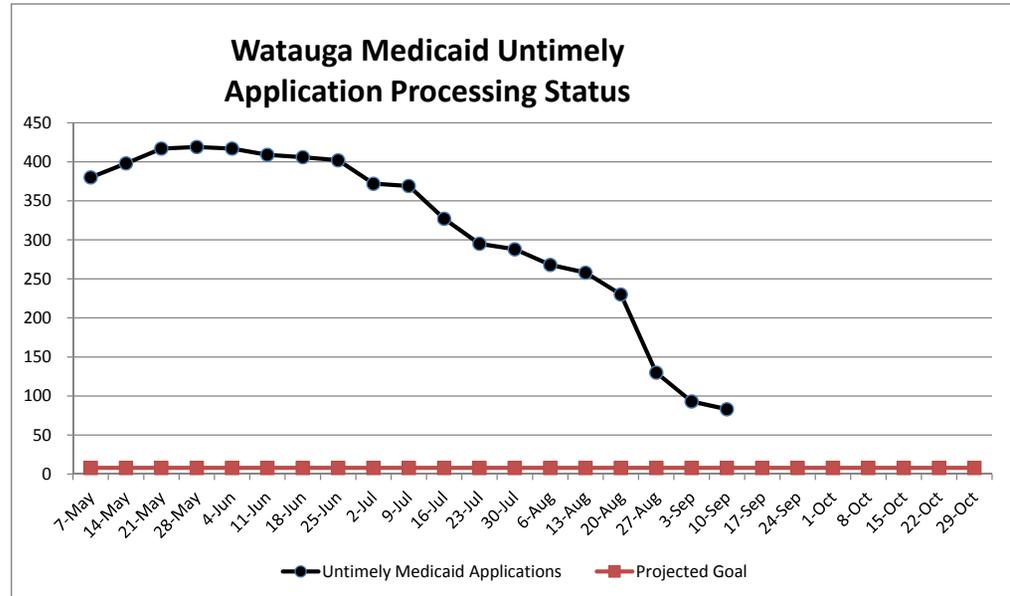
Washington County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	80	5	0
14-May	81	5	-1510%
21-May	50	5	-894%
28-May	49	5	-874%
4-Jun	50	5	-894%
11-Jun	47	5	-834%
18-Jun	42	5	-735%
25-Jun	46	5	-814%
2-Jul	42	5	-735%



9-Jul	40	5	-695%
16-Jul	39	5	-675%
23-Jul	39	5	-675%
30-Jul	32	5	-536%
6-Aug	30	5	-496%
13-Aug	28	5	-457%
20-Aug	29	5	-476%
27-Aug	30	5	-496%
3-Sep	32	5	-536%
10-Sep	30	5	-496%
17-Sep	#N/A	5	#N/A
24-Sep	#N/A	5	#N/A
1-Oct	#N/A	5	#N/A
8-Oct	#N/A	5	#N/A
15-Oct	#N/A	5	#N/A
22-Oct	#N/A	5	#N/A
29-Oct	#N/A	5	#N/A



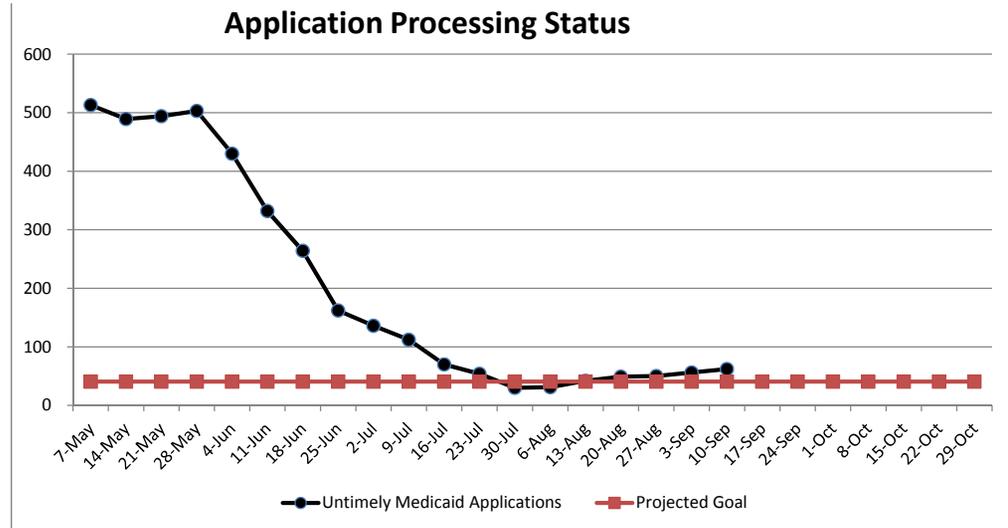
Watauga County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	380	8	0
14-May	398	8	-4965%
21-May	417	8	-5206%
28-May	419	8	-5232%
4-Jun	417	8	-5206%
11-Jun	409	8	-5105%
18-Jun	406	8	-5066%
25-Jun	402	8	-5016%
2-Jul	372	8	-4634%
9-Jul	369	8	-4596%
16-Jul	327	8	-4061%
23-Jul	295	8	-3654%
30-Jul	288	8	-3565%
6-Aug	268	8	-3310%
13-Aug	258	8	-3183%
20-Aug	230	8	-2827%
27-Aug	130	8	-1554%
3-Sep	93	8	-1083%
10-Sep	83	8	-956%
17-Sep	#N/A	8	#N/A
24-Sep	#N/A	8	#N/A
1-Oct	#N/A	8	#N/A
8-Oct	#N/A	8	#N/A
15-Oct	#N/A	8	#N/A
22-Oct	#N/A	8	#N/A
29-Oct	#N/A	8	#N/A



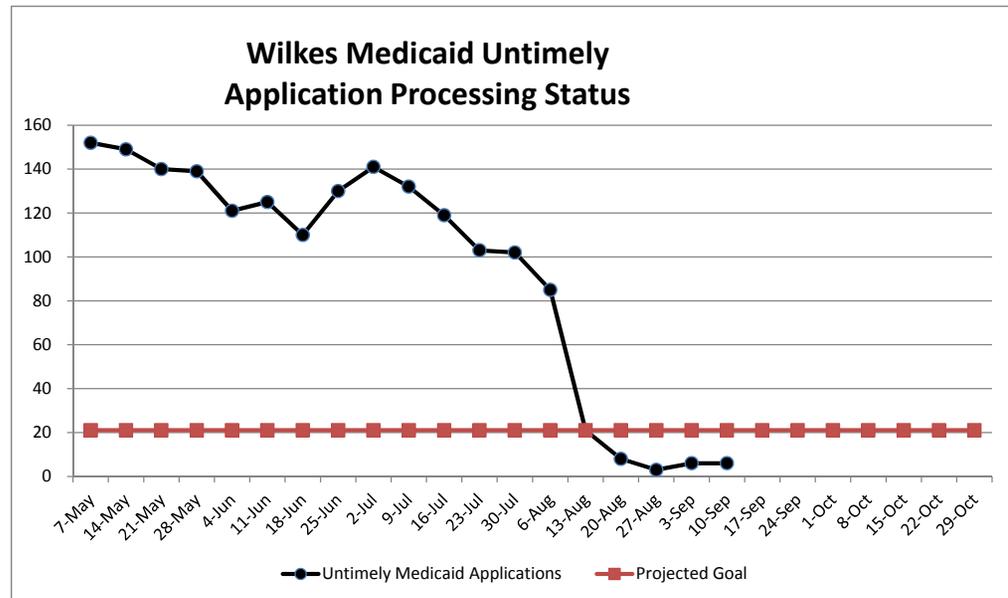
Wayne County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
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## Wayne Medicaid Untimely

7-May	513	41	0
14-May	489	41	-1106%
21-May	494	41	-1119%
28-May	503	41	-1141%
4-Jun	430	41	-961%
11-Jun	332	41	-719%
18-Jun	264	41	-551%
25-Jun	162	41	-300%
2-Jul	136	41	-236%
9-Jul	112	41	-176%
16-Jul	70	41	-73%
23-Jul	54	41	-33%
30-Jul	30	41	26%
6-Aug	31	41	24%
13-Aug	42	41	-4%
20-Aug	49	41	-21%
27-Aug	50	41	-23%
3-Sep	56	41	-38%
10-Sep	62	41	-53%
17-Sep	#N/A	41	#N/A
24-Sep	#N/A	41	#N/A
1-Oct	#N/A	41	#N/A
8-Oct	#N/A	41	#N/A
15-Oct	#N/A	41	#N/A
22-Oct	#N/A	41	#N/A
29-Oct	#N/A	41	#N/A

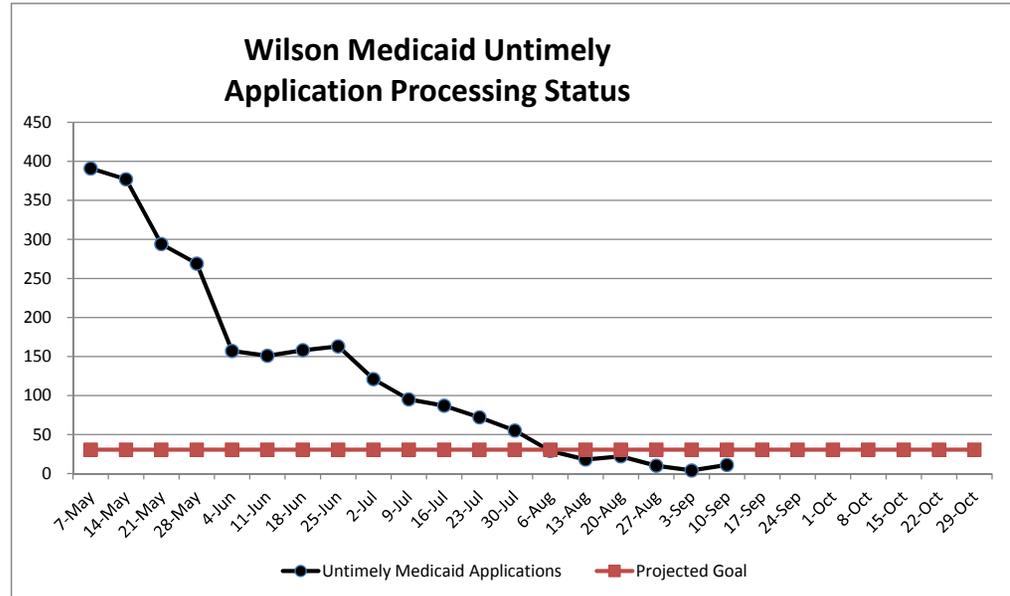


Wilkes County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	152	21	0
14-May	149	21	-607%
21-May	140	21	-564%
28-May	139	21	-560%
4-Jun	121	21	-474%
11-Jun	125	21	-493%
18-Jun	110	21	-422%
25-Jun	130	21	-517%
2-Jul	141	21	-569%
9-Jul	132	21	-526%
16-Jul	119	21	-465%
23-Jul	103	21	-389%
30-Jul	102	21	-384%
6-Aug	85	21	-303%
13-Aug	21	21	0%
20-Aug	8	21	62%
27-Aug	3	21	86%
3-Sep	6	21	72%
10-Sep	6	21	72%
17-Sep	#N/A	21	#N/A

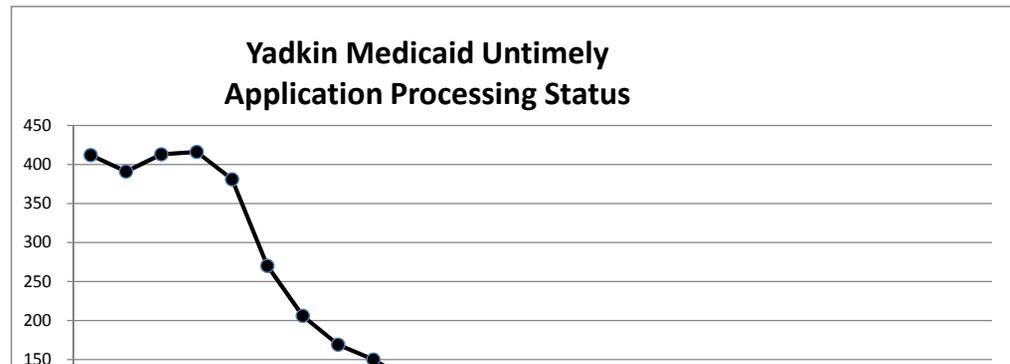


24-Sep	#N/A	21	#N/A
1-Oct	#N/A	21	#N/A
8-Oct	#N/A	21	#N/A
15-Oct	#N/A	21	#N/A
22-Oct	#N/A	21	#N/A
29-Oct	#N/A	21	#N/A

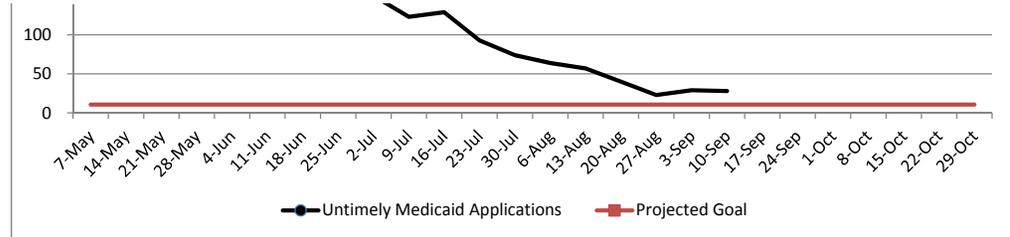
Wilson County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	391	31	0
14-May	377	31	-1132%
21-May	294	31	-861%
28-May	269	31	-779%
4-Jun	157	31	-413%
11-Jun	151	31	-394%
18-Jun	158	31	-417%
25-Jun	163	31	-433%
2-Jul	121	31	-296%
9-Jul	95	31	-211%
16-Jul	87	31	-184%
23-Jul	72	31	-135%
30-Jul	55	31	-80%
6-Aug	29	31	5%
13-Aug	18	31	41%
20-Aug	22	31	28%
27-Aug	10	31	67%
3-Sep	4	31	87%
10-Sep	11	31	64%
17-Sep	#N/A	31	#N/A
24-Sep	#N/A	31	#N/A
1-Oct	#N/A	31	#N/A
8-Oct	#N/A	31	#N/A
15-Oct	#N/A	31	#N/A
22-Oct	#N/A	31	#N/A
29-Oct	#N/A	31	#N/A



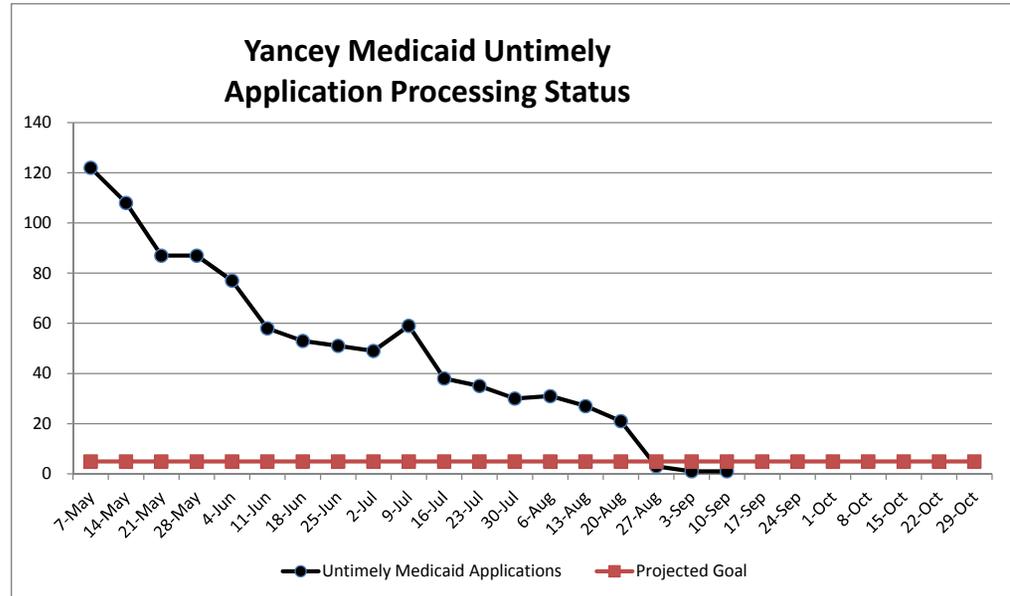
Yadkin County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	412	11	0
14-May	391	11	-3590%
21-May	413	11	-3798%
28-May	416	11	-3826%
4-Jun	381	11	-3496%
11-Jun	270	11	-2448%
18-Jun	206	11	-1844%
25-Jun	169	11	-1495%
2-Jul	150	11	-1316%
9-Jul	123	11	-1061%
16-Jul	129	11	-1118%



23-Jul	93	11	-778%
30-Jul	74	11	-598%
6-Aug	64	11	-504%
13-Aug	57	11	-438%
20-Aug	40	11	-278%
27-Aug	23	11	-117%
3-Sep	29	11	-174%
10-Sep	28	11	-164%
17-Sep	#N/A	11	#N/A
24-Sep	#N/A	11	#N/A
1-Oct	#N/A	11	#N/A
8-Oct	#N/A	11	#N/A
15-Oct	#N/A	11	#N/A
22-Oct	#N/A	11	#N/A
29-Oct	#N/A	11	#N/A



Yancey County	Untimely Medicaid Applications	Projected Goal	% over / (under) target
7-May	122	5	0
14-May	108	5	-2084%
21-May	87	5	-1660%
28-May	87	5	-1660%
4-Jun	77	5	-1457%
11-Jun	58	5	-1073%
18-Jun	53	5	-972%
25-Jun	51	5	-932%
2-Jul	49	5	-891%
9-Jul	59	5	-1093%
16-Jul	38	5	-669%
23-Jul	35	5	-608%
30-Jul	30	5	-507%
6-Aug	31	5	-527%
13-Aug	27	5	-446%
20-Aug	21	5	-325%
27-Aug	3	5	39%
3-Sep	1	5	80%
10-Sep	1	5	80%
17-Sep	#N/A	5	#N/A
24-Sep	#N/A	5	#N/A
1-Oct	#N/A	5	#N/A
8-Oct	#N/A	5	#N/A
15-Oct	#N/A	5	#N/A
22-Oct	#N/A	5	#N/A
29-Oct	#N/A	5	#N/A



<b>COUNTY</b>	<b>Typical Monthly Average New Apps (from EIS)</b>	<b>May 7th Total Untimely Apps</b>	<b>May 14th Total Untimely Apps</b>	<b>May 21st Total Untimely Apps</b>	<b>May 28th Total Untimely Apps</b>	<b>June 4th Total Untimely Apps</b>	<b>June 11th Total Untimely Apps</b>	<b>June 18th Total Untimely Apps</b>
Alamance	1,215	1,326	1,295	1,312	1,381	1,351	1,300	1,175
Alexander	304	84	87	87	90	78	86	86
Alleghany	86	22	7	7	6	5	7	4
Anson	256	98	85	65	66	49	33	29
Ashe	195	180	183	191	177	168	167	169
Avery	118	37	35	34	39	44	46	40
Beaufort	376	226	191	171	139	98	78	63
Bertie	189	48	39	39	27	27	24	28
Bladen	383	394	410	407	390	323	282	186
Brunswick	839	1,332	1,384	1,445	1,463	1,417	1,313	1,186
Buncombe	2,195	1,608	1,424	1,280	1,189	871	761	626
Burke	819	439	311	298	250	199	159	118
Cabarrus	1,350	1,733	1,674	1,672	1,693	1,628	1,489	1,329
Caldwell	750	387	366	354	346	336	276	241
Camden	51	49	50	50	47	41	40	24
Carteret	495	430	280	234	243	203	200	165
Caswell	163	15	16	18	17	12	14	11
Catawba	1,123	905	732	704	676	594	547	526
Chatham	321	348	331	338	308	227	216	173
Cherokee	258	36	30	31	33	38	38	32
Chowan	164	39	32	29	28	18	18	17
Clay	103	2	4	5	5	1	2	5
Cleveland	877	495	421	235	97	62	59	54
Columbus	599	757	785	825	806	718	703	701
Craven	800	557	504	483	448	387	349	275
Cumberland	2,708	5,540	5,656	5,873	6,439	6,236	6,204	6,167
Currituck	139	65	66	62	51	45	34	39
Dare	289	260	235	242	199	158	140	128
Davidson	1,345	725	719	713	699	621	564	491
Davie	240	349	344	327	335	319	310	324
Duplin	462	368	359	364	361	229	203	126
Durham	2,145	2,399	2,431	2,418	2,467	2,210	2,162	2,162
Edgecombe	634	414	438	458	466	437	444	425

COUNTY	Typical Monthly Average New Apps (from EIS)	May 7th Total Untimely Apps	May 14th Total Untimely Apps	May 21st Total Untimely Apps	May 28th Total Untimely Apps	June 4th Total Untimely Apps	June 11th Total Untimely Apps	June 18th Total Untimely Apps
Forsyth	2,976	4,417	4,660	4,873	5,076	4,978	4,941	4,828
Franklin	425	250	233	238	248	203	126	111
Gaston	2,141	1,730	1,752	1,750	1,739	1,626	1,581	1,533
Gates	75	36	33	38	35	22	24	23
Graham	82	92	86	80	84	83	87	86
Granville	406	297	272	255	249	204	193	183
Greene	169	56	51	34	37	43	39	35
Guilford	3,486	3,572	3,669	3,809	3,883	3,866	3,867	3,693
Halifax	593	194	164	150	164	141	77	84
Harnett	858	644	661	655	624	596	589	602
Haywood	527	128	115	73	56	32	22	26
Henderson	792	546	491	419	375	344	330	309
Hertford	160	110	98	89	77	84	83	75
Hoke	380	593	629	627	643	551	508	440
Hyde	38	58	61	65	68	48	46	42
Iredell	1,157	1,161	1,128	1,070	1,094	1,086	1,012	980
Jackson	243	210	201	194	179	153	138	128
Johnston	1,582	2,193	2,242	2,231	2,185	2,007	1,911	1,703
Jones	83	77	85	89	91	94	93	96
Lee	501	166	157	152	165	136	146	112
Lenoir	557	211	194	193	186	154	152	138
Lincoln	534	659	681	708	736	468	366	307
Macon	315	45	26	41	42	27	24	17
Madison	187	82	87	74	79	73	65	73
Martin	221	103	104	112	123	114	86	92
McDowell	428	240	245	217	175	139	98	99
Mecklenburg	6,704	14,380	15,066	15,513	15,982	15,692	15,504	15,120
Mitchell	103	32	35	40	43	35	40	41
Montgomery	260	65	66	63	53	47	44	37
Moore	602	506	521	544	561	399	347	313
Nash	874	377	377	355	359	313	282	260
New Hanover	1,398	236	272	231	250	215	213	218
Northampton	199	43	37	48	52	42	29	26

COUNTY	Typical Monthly Average New Apps (from EIS)	May 7th Total Untimely Apps	May 14th Total Untimely Apps	May 21st Total Untimely Apps	May 28th Total Untimely Apps	June 4th Total Untimely Apps	June 11th Total Untimely Apps	June 18th Total Untimely Apps
Onslow	1,177	1,280	1,273	1,270	1,260	1,219	1,091	905
Orange	581	760	772	765	745	673	611	559
Pamlico	93	98	90	94	104	110	111	108
Pasquotank	365	196	193	219	211	191	168	129
Pender	503	679	604	557	560	505	396	328
Perquimans	94	61	62	50	33	23	21	22
Person	355	301	210	167	153	109	84	81
Pitt	1,160	2,527	2,589	2,650	2,694	2,608	2,563	2,564
Polk	136	69	55	62	58	47	37	40
Randolph	1,088	1,613	1,647	1,640	1,598	1,515	1,424	1,248
Richmond	588	741	740	751	743	602	458	387
Robeson	1,628	2,152	2,273	2,274	2,368	2,291	2,314	2,157
Rockingham	599	426	447	459	442	421	420	373
Rowan	1,472	1,520	1,580	1,550	1,536	1,286	1,109	1,017
Rutherford	690	129	118	98	89	68	63	54
Sampson	722	755	757	773	793	730	670	523
Scotland	425	312	323	314	318	233	202	203
Stanly	481	130	111	109	92	81	57	56
Stokes	382	144	156	142	145	137	110	97
Surry	676	355	360	355	359	330	310	292
Swain	148	70	76	84	82	82	85	93
Transylvania	266	36	30	22	21	18	13	15
Tyrrell	37	2	1	2	1	2	2	3
Union	1,262	1,793	1,841	1,922	1,930	1,976	2,005	1,953
Vance	502	263	280	277	240	245	246	236
Wake	4,987	12,323	13,639	14,315	14,637	14,713	14,743	13,851
Warren	171	25	30	39	47	39	35	33
Washington	125	80	81	50	49	50	47	42
Watauga	196	380	398	417	419	417	409	406
Wayne	1,008	513	489	494	503	430	332	264
Wilkes	524	152	149	140	139	121	125	110
Wilson	761	391	377	294	269	157	151	158
Yadkin	264	412	391	413	416	381	270	206

COUNTY	Typical Monthly Average New Apps (from EIS)	May 7th Total Untimely Apps	May 14th Total Untimely Apps	May 21st Total Untimely Apps	May 28th Total Untimely Apps	June 4th Total Untimely Apps	June 11th Total Untimely Apps	June 18th Total Untimely Apps
Yancey	123	122	108	87	87	77	58	53
County Total	74,633	87,846	89,533	90,516	91,695	85,052	82,071	77,521
NC DHHS State Queue		6,873	9,298	12,469	12,375	10,349	8,161	6,334
Total	74,633	94,719	98,831	102,985	104,070	95,401	90,232	83,855

June 25th Total Untimely Apps	July 2nd Total Untimely Apps	July 9th Total Untimely Apps	July 16th Total Untimely Apps	July 23rd Total Untimely Apps	July 30th Total Untimely Apps	August 6th Total Untimely Apps	August 13th Total Untimely Apps	August 20th Total Untimely Apps
1,270	1,236	1,131	740	629	490	351	220	120
100	77	71	50	34	33	29	31	13
15	13	1	1	0	0	0	0	0
25	17	14	11	6	4	0	1	1
164	154	154	124	111	99	86	70	38
35	34	35	35	34	33	19	2	2
76	83	55	45	25	22	17	9	10
26	22	23	18	17	13	11	11	10
166	127	120	105	73	60	55	53	43
1,022	842	737	623	506	406	346	240	156
576	449	360	307	288	228	224	203	196
126	109	86	67	50	49	31	23	20
1,270	1,125	829	519	355	261	150	73	50
295	297	279	230	206	185	170	139	130
18	15	15	10	7	5	1	1	0
177	125	117	102	76	66	58	55	50
12	10	9	7	3	1	0	1	0
535	476	472	444	421	378	321	233	193
169	168	148	140	116	103	94	85	63
35	32	25	25	22	20	17	18	13
18	19	13	1	0	0	1	0	3
5	4	2	0	0	0	0	0	0
97	70	77	71	62	49	42	42	24
648	633	511	483	437	353	325	289	276
244	192	155	110	84	53	53	45	35
5,843	5,500	5,091	4,815	4,425	3,625	3,070	2,337	1,840
36	30	27	22	18	10	9	4	5
99	83	59	54	42	27	23	19	16
497	419	352	247	190	167	120	75	60
323	318	325	285	205	147	152	112	85
78	58	50	32	16	12	11	14	13
2,240	1,846	1,382	1,025	712	506	260	144	125
439	442	440	436	429	397	319	241	175

June 25th Total Untimely Apps	July 2nd Total Untimely Apps	July 9th Total Untimely Apps	July 16th Total Untimely Apps	July 23rd Total Untimely Apps	July 30th Total Untimely Apps	August 6th Total Untimely Apps	August 13th Total Untimely Apps	August 20th Total Untimely Apps
4,784	4,686	4,680	4,513	4,364	3,915	3,178	2,499	2,140
98	86	59	46	38	27	27	14	14
1,627	1,599	1,532	1,313	1,095	966	875	766	624
21	22	21	15	8	7	6	6	6
88	95	92	99	96	98	103	94	70
208	157	126	96	75	53	48	34	29
42	49	37	26	17	16	17	13	13
3,520	3,270	2,959	2,404	2,013	1,791	1,556	1,287	1,094
109	86	44	36	35	33	28	27	18
520	417	406	433	405	331	303	229	189
25	22	25	18	15	9	9	15	14
248	202	178	133	98	61	48	34	34
70	77	82	68	54	62	64	63	69
456	471	454	446	398	299	194	157	113
41	30	29	26	21	16	17	15	16
972	878	754	668	592	545	462	398	331
337	218	70	49	30	25	19	23	29
1,387	1,078	1,012	945	904	809	692	578	305
103	107	98	74	68	64	49	47	47
110	97	93	90	70	60	47	34	28
155	127	104	69	52	53	28	22	18
222	156	155	120	112	101	97	70	51
19	11	8	9	6	7	4	7	6
88	65	56	52	48	47	31	27	28
89	79	74	78	53	46	45	40	41
67	53	35	20	14	11	13	10	8
14,733	13,376	12,706	11,247	10,207	8,774	7,280	5,859	4,425
25	27	22	20	13	15	18	18	17
39	24	24	23	18	16	13	17	21
277	224	200	177	157	96	91	64	59
224	148	112	103	77	58	54	49	52
262	218	221	184	172	105	99	83	74
24	24	18	21	18	11	9	9	12

June 25th Total Untimely Apps	July 2nd Total Untimely Apps	July 9th Total Untimely Apps	July 16th Total Untimely Apps	July 23rd Total Untimely Apps	July 30th Total Untimely Apps	August 6th Total Untimely Apps	August 13th Total Untimely Apps	August 20th Total Untimely Apps
876	845	770	615	559	500	477	417	338
606	484	399	333	280	187	149	127	125
119	124	129	131	132	135	141	136	105
99	90	68	57	42	33	23	19	26
259	228	209	167	149	86	50	45	28
20	16	18	14	10	7	6	3	3
81	64	53	47	43	46	33	39	33
2,339	1,899	1,644	1,406	1,199	959	815	711	519
32	31	25	18	18	18	15	11	7
1,074	902	792	608	439	324	236	196	137
279	266	220	199	153	129	77	65	56
2,048	1,966	1,975	1,885	1,858	1,650	1,543	1,335	1,131
377	353	352	303	242	204	143	87	72
783	745	653	568	444	267	221	176	159
70	61	53	42	42	27	28	21	22
476	454	447	404	332	244	164	124	41
198	182	174	159	154	113	95	55	55
62	36	35	32	33	35	20	23	31
67	68	58	35	13	12	7	11	12
267	248	236	189	140	96	79	47	37
93	87	52	49	36	36	20	13	8
21	25	15	14	13	13	9	7	7
2	1	0	0	0	0	0	0	0
1,633	1,351	1,218	973	691	485	419	262	165
235	283	243	179	158	127	95	57	25
14,727	14,491	14,277	13,499	12,765	11,549	10,684	9,702	8,983
23	23	21	20	22	15	8	10	11
46	42	40	39	39	32	30	28	29
402	372	369	327	295	288	268	258	230
162	136	112	70	54	30	31	42	49
130	141	132	119	103	102	85	21	8
163	121	95	87	72	55	29	18	22
169	150	123	129	93	74	64	57	40

<b>June 25th Total Untimely Apps</b>	<b>July 2nd Total Untimely Apps</b>	<b>July 9th Total Untimely Apps</b>	<b>July 16th Total Untimely Apps</b>	<b>July 23rd Total Untimely Apps</b>	<b>July 30th Total Untimely Apps</b>	<b>August 6th Total Untimely Apps</b>	<b>August 13th Total Untimely Apps</b>	<b>August 20th Total Untimely Apps</b>
51	49	59	38	35	30	31	27	21
75,658	69,538	64,717	57,560	51,600	44,237	37,984	31,548	26,295
1,659	561	202	425	108	355	331	320	95
77,317	70,099	64,919	57,985	51,708	44,592	38,315	31,868	26,390

August 27th Total Untimely Apps	September 3rd Total Untimely Apps	September 10th Total Untimely Apps	September 17th Total Untimely Apps	September 24th Total Untimely Apps	October 1st Total Untimely Apps	October 8th Total Untimely Apps	October 15th Total Untimely Apps	October 22nd Total Untimely Apps
104	81	73	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
12	10	11	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
0	0	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
3	3	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
17	9	4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2	2	1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
9	4	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
11	4	9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
27	32	27	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
87	86	37	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
209	229	214	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
21	18	23	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
52	64	64	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
109	116	102	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2	2	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
54	65	63	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
0	1	1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
134	84	80	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
55	63	45	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
7	7	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
1	3	1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
0	0	0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
19	27	24	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
231	246	245	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
10	11	9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
1,111	1,212	909	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
3	4	3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
6	6	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
37	45	47	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
70	86	84	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
16	12	14	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
124	140	133	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
83	11	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

August 27th Total Untimely Apps	September 3rd Total Untimely Apps	September 10th Total Untimely Apps	September 17th Total Untimely Apps	September 24th Total Untimely Apps	October 1st Total Untimely Apps	October 8th Total Untimely Apps	October 15th Total Untimely Apps	October 22nd Total Untimely Apps
1,814	1,749	1,592	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
9	14	12	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
513	475	331	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
6	6	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
65	71	54	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
22	22	24	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
14	16	16	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
857	806	603	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
17	21	21	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
165	143	126	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
18	14	10	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
18	22	21	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
56	48	59	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
32	8	19	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
14	16	20	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
190	207	186	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
33	29	35	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
103	77	51	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
47	26	22	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
15	25	20	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
12	13	11	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
23	15	25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
10	9	10	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
18	17	17	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
41	37	33	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
10	17	8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2,526	1,759	1,715	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
12	12	14	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
23	20	23	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
48	61	51	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
46	52	52	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
73	95	79	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
15	15	14	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

August 27th Total Untimely Apps	September 3rd Total Untimely Apps	September 10th Total Untimely Apps	September 17th Total Untimely Apps	September 24th Total Untimely Apps	October 1st Total Untimely Apps	October 8th Total Untimely Apps	October 15th Total Untimely Apps	October 22nd Total Untimely Apps
265	252	242	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
117	103	80	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
67	33	21	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
19	12	11	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
25	25	20	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
3	4	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
28	32	27	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
305	265	250	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
7	9	13	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
68	66	67	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
53	31	20	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
781	736	592	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
29	24	29	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
107	97	72	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
17	28	26	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
12	12	13	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
54	51	44	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
29	30	27	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
8	10	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
24	28	30	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
8	8	11	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
7	8	8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
0	1	2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
127	105	92	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
22	27	21	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
8,080	7,506	6,933	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
7	7	5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
30	32	30	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
130	93	83	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
50	56	62	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
3	6	6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
10	4	11	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
23	29	28	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

August 27th Total Untimely Apps	September 3rd Total Untimely Apps	September 10th Total Untimely Apps	September 17th Total Untimely Apps	September 24th Total Untimely Apps	October 1st Total Untimely Apps	October 8th Total Untimely Apps	October 15th Total Untimely Apps	October 22nd Total Untimely Apps
3	1	1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
20,009	18,331	16,417	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
33	32	21						
20,042	18,363	16,438	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A







<b>October 29 Total Untimely Apps</b>	
#N/A	
#N/A	
#N/A	



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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#### **AGENDA CATEGORY:**

New Business

#### **SUBJECT:**

County Attorney - Hotel Occupancy Tax Settlement with Online Travel Companies

#### **BRIEF SUMMARY:**

Wake, Dare, Mecklenburg and Buncombe Counties sued 11 online travel ("OLT") companies such as Travelocity and Hotels.com for back hotel occupancy taxes on the difference between the amount paid by a consumer for the hotel room itself and the total paid to the OLT company (i.e. the fees retained by the OLT company for that service).

On August 19, 2014, the North Carolina Court of Appeals ruled in favor of the OLT companies, holding that the OLT fees were not subject to a county's occupancy tax. However, effective July 1, 2010, during the pendency of these cases, the General Assembly amended N.C. Gen. Stat. 105-164.4(a)(3) to presumably include these fees as being subject to occupancy taxes.

The counties named above have decided to settle their cases with the OLT companies by agreeing prospectively that the occupancy tax will be collected on the OLT fees as well as the hotel room charge. This means that no tax would be due on the fees paid from the date the law changed to the effective date of the agreement.

The attorney representing the OLT companies in the litigation has proposed that his clients settle with other counties imposing a hotel occupancy tax on the same basis as with Wake, Dare, Mecklenburg and Buncombe. A draft of the proposed agreement is attached.

#### **REQUESTED ACTION:**

Motion to approve the agreement; subject to final negotiation by the County Manager and County Attorney.

**EXPECTED LENGTH OF PRESENTATION:**

10 Minutes

**SUBMITTED BY:**

Richard M. Koch, County Attorney

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**ATTACHMENTS**

[Agreement](#)

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## RESOLUTION AGREEMENT

This Resolution Agreement (“Agreement”) is entered into by and between Orbitz, LLC, Trip Network, Inc., Travelocity.com LP, Expedia, Inc., Hotels.com L.P., and Hotwire, Inc. (individually “OTC” and collectively “OTCs”), and the County of Cabarrus (“Cabarrus”), effective the 1st day of November 2014.

WHEREAS, the OTCs contend that amendments to N.C. Gen. Stat. §§ 105-164.4(a)(3), 153A-155(c), and 160A-215(c) enacted by Session Law 2010-31, § 31.6 (“the Amendments”) are unconstitutional under the United States Constitution and the North Carolina Constitution and in violation of the federal Internet Tax Freedom Act, as amended;

WHEREAS, Cabarrus contends that the Amendments are lawful and that it has the right to collect occupancy taxes under the terms of the Amendments;

WHEREAS, the parties desire to resolve their dispute without litigation;

WHEREAS, the parties further desire to resolve all past potential occupancy tax liability of the OTCs since 1 January 2011 to Cabarrus and to adopt a mutually agreeable reporting and remittance methodology on a prospective basis; and

WHEREAS, the parties desire to enter into this Agreement to accomplish the above.

NOW IT IS HEREBY DETERMINED AND AGREED:

1. This Agreement will resolve the OTCs’ dispute with Cabarrus regarding the Amendments and all past potential occupancy tax liability to Cabarrus for occupancy of accommodations facilitated by any OTC commencing between 1 January 2011 and 31 October 2014 and for occupancy of accommodations facilitated by any OTC commencing thereafter pursuant to reservations made between 1 January 2011 and 31 October 2014.
2. Cabarrus acknowledges that this Agreement contains Tax Information, as defined in N.C. Gen. Stat. § 105-259, and its provisions are therefore subject to the disclosure prohibitions of N.C. Gen. Stat. § 105-259, N.C. Gen. Stat. § 153A-148.1, and N.C. Gen. Stat. § 132-1.1.
3. Registering for occupancy tax purposes or payment of occupancy tax does not constitute a concession that the OTCs are engaging in business within any locality in North Carolina or a concession that the OTCs are subject to any other tax or license in North Carolina.
4. For occupancy of accommodations facilitated by any OTC pursuant to reservations made on or after November 1, 2014 that are subject to the Cabarrus County occupancy tax (“Cabarrus Occupancy Taxes”), as last amended prior to the date of this Agreement, each OTC will remit Cabarrus Occupancy Taxes on the gross receipts derived from such rentals, as defined in N.C. Gen. Stat. § 105-164.4(a)(3), as last amended. Each OTC will report

and remit all such Cabarrus Occupancy Taxes through the following methods, at the option of each OTC:

(i) Accommodation Provider Remit: All Cabarrus Occupancy Taxes will be reported and remitted to the providers of the accommodations in accordance with N.C. Gen. Stat. § 153A-155(c) and N.C. Gen. Stat. § 105-164.4(a)(3), as last amended.

(ii) Partial Direct Remit: All Cabarrus Occupancy Taxes will be partially reported and remitted to the providers of the accommodations for further remittance to Cabarrus and partially reported and remitted directly to Cabarrus. Specifically, the portion of the Cabarrus Occupancy Taxes not reported and remitted to the providers of the accommodations in accordance with N.C. Gen. Stat. § 153A-155(c) and N.C. Gen. Stat. § 105-164.4(a)(3), as last amended prior to the date of this Agreement, must be reported and remitted directly by the OTC to Cabarrus.

(iii) Full Direct Remit: All Cabarrus Occupancy Taxes not reported and remitted to the providers of the accommodations in accordance with N.C. Gen. Stat. § 153A-155(c) and N.C. Gen. Stat. § 105-164.4(a)(3), as last amended prior to the date of this Agreement, will be directly remitted by the OTC to Cabarrus.

(iv) Each OTC will give advance notice to Cabarrus of its selected option(s) in each instance.

(v) If registering for occupancy tax purposes or paying occupancy tax, each OTC will use its best efforts to do so by December 20, 2014.

5. N.C. Sess. Laws 2013-414, § 9 applies to the reporting and remittance obligations for Cabarrus County Occupancy Taxes and governs all amounts required to be reported and remitted under this Agreement until and unless amended.
6. Cabarrus will not issue any assessments to any OTC for Cabarrus Occupancy Taxes for occupancy of accommodations facilitated by any OTC commencing between 1 January 2011 and 31 October 2014 or for occupancy of accommodations facilitated by any OTC commencing thereafter pursuant to reservations made between 1 January 2011 and 31 October 2014.
7. The OTCs agree that Cabarrus has the authority and jurisdiction to audit for purposes of Cabarrus Occupancy Taxes. Upon request, each OTC will provide to Cabarrus data and documents, or reasonable access to records, for audit purposes.
8. The parties acknowledge that each side takes a different view of the facts and law related to the matters encompassed by this Agreement. The parties agree that this Agreement is

based on the parties' desire to compromise their disputes and is not an indication that either side has expressed agreement with the other side's view of the facts or law. This Agreement does not constitute a concession, agreement or admission by any of the parties as to the correctness or applicability of any legal or factual contention by any other party.

9. The parties agree that the Agreement is for the benefit of, and an agreement expressly between, the parties hereto. This Agreement may only be amended by written agreement by all parties hereto. Any such amendment shall be attached hereto. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.
10. This Agreement shall be governed by the laws of North Carolina. Each party has cooperated in the drafting and preparation of this Agreement, and it shall be construed according to the plain meaning of its language and not for or against any party.
11. By signing this Agreement, all parties certify that they have read and agreed to all the terms hereof and that they have authority to enter into this Agreement.
12. This Agreement (including each of the rights and obligations set forth herein) shall be binding upon, and inure to the benefit of, the respective present or former, successor, direct or indirect family members, parents, subsidiaries, affiliates, agents, representatives, officials, insurers, employees, officers, directors and shareholders of the undersigned parties. Additionally, any reference in this Agreement to any of the parties shall be a reference to the present or former, successor, direct or indirect, family members, parents, subsidiaries, affiliates, agents, legal representatives, insurers, employees, officers, directors, and shareholders of those entities.
13. Cabarrus and each OTC acknowledge that they: (a) have consulted with legal counsel about the Agreement; (b) they are entering into the Agreement voluntarily and with an understanding that Cabarrus is releasing all of its claims for Cabarrus Occupancy Taxes against the OTCs for occupancy of accommodations commencing between 1 January 2011 and 31 October 2014 and for occupancy of accommodations commencing thereafter pursuant to reservations made between 1 January 2011 and 31 October 2014; (c) they have the authority to enter into this Agreement; (d) no other persons or entities have or have had any interest in any claims that are now being released; and (e) they have not sold, transferred, or assigned their claims to any other person or entity prior to entering into this Agreement.

ORBITZ, LLC

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

TRIP NETWORK, INC.

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

TRAVELOCITY.COM, LP

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

EXPEDIA, INC.

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

HOTELS.COM L.P.

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

HOTWIRE, INC.

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

COUNTY OF CABARRUS

By: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

---

**AGENDA CATEGORY:**

New Business

**SUBJECT:**

Finance - General Fund Contribution to School Construction Fund - \$3,920,112 - Tabled from September

**BRIEF SUMMARY:**

Based on the June 16, 2014 Board of Commissioner's approval of the General Fund FY15 Budget, \$3,920,112 will be transferred from the General Fund to the School Construction Fund for Improvement/Construction of School Facilities. The related budget amendment and School Construction Project Ordinance are presented for approval to incorporate the receipt of funds into the School Construction Fund.

**REQUESTED ACTION:**

Motion to approve the School Construction Fund Project Ordinance and related budget amendment.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Susan Fearington, Finance Director

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a

New Business item.

## BUDGET AMENDMENT:

**Date:** 6/25/2014 **Amount:** \$3,920,112

**Dept. Head:** Susan Fearrington, Asst. Finance Director **Department:** Finance - School Construction Fund

Internal Transfer Within Department    Transfer Between Departments/Funds  
Supplemental Request

### Purpose:

This budget amendment records the contribution from the General Fund to the School Construction Fund for Improvements and/or Construction of School Facilities.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
36460000-6902	Contribution from GF	\$0.00	\$3,920,112.00		\$3,920,112.00
36490000-9821	Bldg & Reno-Schools	\$0.00	\$3,920,112.00		\$3,920,112.00
	<b>Total</b>				

## ATTACHMENTS

[School Construction Fund Project Ordinance](#)

# CABARRUS COUNTY SCHOOL CONSTRUCTION PROJECT BUDGET ORDINANCE

**BE IT ORDAINED** by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the construction and renovations of Public Schools. Details of the projects are listed in section D. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed.

General Fund Contribution	\$5,420,112
Capital Reserve Contribution	\$18,000,000
<b>TOTAL REVENUES</b>	<b>\$23,420,112</b>

- D. The following appropriations are made as listed.

Northwest Area Elementary School	\$17,500,000
Mt. Pleasant Middle School Replacement	\$2,000,000
Improvement/Construction of School Facilities	\$3,920,112
<b>TOTAL EXPENDITURES</b>	<b>\$23,420,112</b>

<b>GRAND TOTAL – REVENUES</b>	<b>\$23,420,112</b>
<b>GRAND TOTAL – EXPENDITURES</b>	<b>\$23,420,112</b>

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
  - 1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to \$500,000 between functions of the same fund.
3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.
7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

### Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 21st day of July, 2014.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
Elizabeth F. Poole, Chairman

ATTEST:

\_\_\_\_\_  
Clerk to the Board



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

---

**AGENDA CATEGORY:**

New Business

**SUBJECT:**

Finance - Reallocation of Funds for School Roofing and School Projects - \$2,738,950.49 - Tabled from September

**BRIEF SUMMARY:**

On June 16, 2014, the Board of Commissioners moved to approve the reallocation of the Helms Hall capital appropriation at Camp Spencer to fix the school's leaking roofs (\$1,250,622.75). A motion was also made and approved to terminate and reallocate all funding for Wallace Park and to use the funds for school projects (\$1,488,327.74). The related budget amendment, Construction and Renovation Project Ordinance and Capital Reserve Project Ordinance are presented for approval to incorporate these changes.

**REQUESTED ACTION:**

Motion to approve the Construction and Renovation Project Ordinance, the Capital Reserve Project Ordinance and the related budget amendment.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Susan Fearington, Finance Director

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**BUDGET AMENDMENT:**

**Date:** 6/17/2014 **Amount:** \$350,000

**Dept. Head:** Susan Fearrington, Asst. Finance Director **Department:** Finance-Construction & Renovation Fund

Internal Transfer Within Department Transfer Between Departments/Funds  
Supplemental Request

**Purpose:**

This budget amendment incorporates the FY15 budget changes related to the Helms Hall and Wallace Park Projects. At the 6-16-14 Board of Commissioner's meeting the FY15 budget was adopted with the elimination of the Helms Hall and Wallace Park projects. Included in this reduction was the surrender of the \$ 350,000 PARTF Grant revenue originally awarded for Wallace Park.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
34398140-9606-HELMS	Engineers-Helms Hall	\$15,000.00		\$8,150.00	\$6,850.00
34398140-9607-HELMS	Architect-Helms Hall	\$112,100.00		\$71,000.00	\$41,100.00
34398140-9821-HELMS	Bldg & Reno - Helms Ha	\$1,171,472.75		\$1,171,472.75	\$0.00
34368140-6921-HELMS	Cont from CRF-Helms	\$1,298,572.75		\$1,250,622.75	\$47,950.00
					\$0.00
34360000-6921-SCH	Cont from CRF-Schools	\$0.00	\$1,250,622.75		\$1,250,622.75
34390000-9830-SCH	Other Improv-Schools	\$0.00	\$1,250,622.75		\$1,250,622.75
					\$0.00
34398140-9830-0618	Other Impr-Wallace Pk	\$1,230,000.00		\$888,327.74	\$341,672.26
34398140-9832-0618	PARTF Grant Exp-Wallac	\$950,000.00		\$950,000.00	\$0.00
34368140-6319-0618	PARTF Grant	\$350,000.00		\$350,000.00	\$0.00
34368140-6921-0618	Cont from CRF-Wallace	\$1,810,000.00		\$1,488,327.74	\$321,672.26
					\$0.00
34360000-6921-SCH	Cont from CRF-Schools	\$1,250,622.75	\$1,488,327.74		\$2,738,950.49
34390000-9830-SCH	Other Improv-Schools	\$1,250,622.75	\$1,488,327.74		\$2,738,950.49
					\$0.00
	<b>Total</b>				

**ATTACHMENTS**

- [Construction and Renovation Project Ordinance](#)
- [Capital Reserve Project Ordinance](#)

# CABARRUS COUNTY CONSTRUCTION AND RENOVATION PROJECT BUDGET ORDINANCE

**BE IT ORDAINED** by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed.

Capital Projects Fund (Capital Reserve Fund)	\$9,153,099
Contribution from Convention/Visitors Bureau	\$150,000
Rental – Tower Lease	\$418,137
Lease Proceeds ( Wallace Park)	\$3,421,394
General Fund Contribution	\$4,058,134
Sale of Fixed Assets	\$20,000
Contributions and Donations	\$70,000
<b>TOTAL REVENUES</b>	<b>\$17,290,764</b>

- D. The following appropriations are made as listed.

Demolition of old Jail and new Parking	\$2,524,266
Renovation of Human Service Building	\$909,122
Governmental Center Main Area Handler	\$100,000
Demolition of old Board of Elections	\$291,847
Renovations of Kann Library Program Room	\$90,000
Emergency Communications Equipment	\$1,733,271
Wallace Park Land	\$3,421,394
Wallace Park Improvements	\$341,672
Courthouse Chiller	\$135,000
Multi-Building Pre-cast Sealing and Caulking	\$240,000
Arena HVAC Equipment Replacement	\$1,000,000
Arena Roof Replacement	\$43,580
Camp T.N. Spencer Park	\$47,950
Human Service Building HVAC	\$257,865
Rocky River School Park Restrooms	\$250,846
Senior Center Renovations	\$390,000
Frank Liske Park Tennis Court Lighting	\$135,000
Cox Mill Elementary Parking Lot	\$250,000
J M Robinson High School Wetlands Mitigation	\$100,000
EMS Station - Concord	\$375,000

EMS Station - Harrisburg	\$375,000
Memorial Fountain	\$40,000
RCCC Renovations	\$1,500,000
School Roofs	\$1,250,623
School Projects	\$1,488,328

**TOTAL EXPENDITURES** **\$17,290,764**

**GRAND TOTAL – REVENUES** **\$17,290,764**  
**GRAND TOTAL – EXPENDITURES** **\$17,290,764**

Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:
  - 1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.
  - 2. The County Manager may transfer amounts up to \$500,000 between functions of the same fund.
  - 3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
  - 4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
  - 5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
  - 6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.
  - 7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
  - 8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.
- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 21st day of July, 2014.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
Elizabeth F. Poole, Chairman

ATTEST:

\_\_\_\_\_  
Clerk to the Board

# CABARRUS COUNTY CAPITAL RESERVE CAPITAL PROJECT BUDGET ORDINANCE

**BE IT ORDAINED** by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

- A. The project authorized is for the purpose of accumulating and appropriating funds specifically for future County and School capital projects.
- B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.
- C. It is estimated that the following revenues will be available to complete capital projects as listed.

Contributions from General Fund	\$40,039,743
Contributions from CVB	\$398,000
Interest on Investments	\$307,142

<b>TOTAL REVENUES</b>	<b>\$40,744,885</b>
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- D. The following appropriations are made as listed:

Northwest Area Elementary School	\$16,000,000
Mt. Pleasant Middle School Replacement	\$13,486,500
County Facility Projects	\$6,331,633
Park Projects	\$504,622
Park Projects/CVB	\$398,000
Other County Capital Projects	\$630,136
Community College Renovations	\$280,043
Harrisburg EMS Station	\$375,000
School Roofs	\$1,250,623
School Projects	\$1,488,328

<b>TOTAL EXPENDITURES</b>	<b>\$40,744,885</b>
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<b>GRAND TOTAL – REVENUES</b>	<b>\$40,744,885</b>
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<b>GRAND TOTAL – EXPENDITURES</b>	<b>\$40,744,885</b>
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Section II.

- A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.
- B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.
2. The County Manager may transfer amounts up to \$100,000 between functions of the same fund.
3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.
5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.
6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.
7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than \$90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.
8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.
9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.
10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).
11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

### Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

- a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.
- b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

- c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.
- d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 21st day of July, 2014.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
Elizabeth F. Poole, Chairman

ATTEST:

\_\_\_\_\_  
Clerk to the Board



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

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#### **AGENDA CATEGORY:**

Appointments to Boards and Committees

#### **SUBJECT:**

Appointments and Removals - Adult Care Home Community Advisory Committee

#### **BRIEF SUMMARY:**

Dora Fulton's term of appointment on the Adult Care Home Community Advisory Committee ended September 30, 2014. Ms. Fulton has served one year and does not wish to serve another term. It is requested to remove her name from the committee roster.

Mary Stewart's term of appointment on the Adult Care Home Community Advisory Committee ends October 31, 2014. Ms. Stewart has served one year and does not wish to serve another term. It is requested to remove her name from the committee roster, effective October 31.

An application was received from La Shonda Sparks to serve on the Adult Care Home Community Advisory Committee. She has been prequalified by Laurie Abounader, Regional Ombudsman, and is recommended for an initial one-year appointment.

#### **REQUESTED ACTION:**

Motion to remove Dora Fulton and Mary Stewart from the Adult Care Home Community Advisory Committee roster and thank them for their service.

Motion to appoint La Shonda Sparks to the Adult Care Home Community Advisory Committee for a one-year term ending October 31, 2015.

#### **EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Roster](#)
  - [Applications on File](#)
-

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE  
 (Formerly Domiciliary Home Community Advisory Committee)  
 3-Year Term  
 17-Member Board

Joanne Yurchison 1531 Hansom Lane Concord, NC 28027 3-year term	APPOINTMENT: 07/26/04 REAPPOINTMENT: 08/15/05 REAPPOINTMENT: 09/22/08 REAPPOINTMENT: 07/18/11* REAPPOINTMENT: 08/18/14* TERM EXPIRING: 07/31/17
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Jerry V. Shinn 2903 Sapp Road Concord, NC 28025	APPOINTMENT: 12/17/07 REAPPOINTMENT: 01/20/09 REAPPOINTMENT: 12/19/11 TERM EXPIRING: 12/31/14
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Ed Burns 4222 Mackenzie Court Concord, NC 28027	APPOINTMENT: 05/18/09 REAPPOINTMENT: 06/21/10 REAPPOINTMENT: 05/20/13 TERM EXPIRING: 05/31/16
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Jack Boyer 401 Falcon Drive Concord, NC 28025	APPOINTMENT: 08/17/09 REAPPOINTMENT: 08/16/10 REAPPOINTMENT: 10/21/13 TERM EXPIRING: 08/31/16
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Teresa Dakins 2152 Montford Avenue Concord, NC 28027	APPOINTMENT: 02/21/11 REAPPOINTMENT: 02/20/12 TERM EXPIRING: 02/28/15
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Sandra Miller 1120 Brigadoon Court Concord, NC 28025	APPOINTMENT: 07/18/11 REAPPOINTMENT: 07/16/12 TERM EXPIRING: 07/31/15
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Joye Starnes P.O. Box 6070 Concord, NC 28027	APPOINTMENT: 03/18/13 REAPPOINTMENT: 05/19/14 TERM EXPIRING: 03/31/17
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Dora Fulton 215 Raleigh Street NW Concord, NC 28027	APPOINTMENT: 09/16/13 TERM EXPIRING: 09/30/14
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Mary Stewart 364 Spring Street SW Concord, NC 28025	APPOINTMENT: 10/21/13 TERM EXPIRING: 10/31/14
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Diamond Staton-Williams  
6626 Burkwood Court  
Harrisburg, NC 28075

APPOINTMENT: 07/21/14

TERM EXPIRING: 07/31/15

Janet Haywood  
2604 Lamplighter Drive  
Kannapolis, NC 28081

APPOINTMENT: 08/18/14

TERM EXPIRING: 08/30/15

(6 VACANT Positions)

\* Exception to Appointment Policy

**Adult Care Home Community Advisory Committee**

Applications on File  
October 8, 2014

La Shonda Sparks

422 Blue Sky Drive

Concord, NC 28027



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

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**AGENDA CATEGORY:**

Appointments to Boards and Committees

**SUBJECT:**

Appointments - Juvenile Crime Prevention Council (JCPC)

**BRIEF SUMMARY:**

Cameron McKnight (Kannapolis City Schools) and Hunter Moore (Cabarrus County Schools) have submitted an application to serve on the Juvenile Crime Prevention Council (JCPC). Hunter Moore currently serves on the Cabarrus County Youth Council. An exception to the "multiple service" provision of the Appointment Policy will be needed for him.

The JCPC voted to recommend the Board of Commissioners appoint Mr. McKnight and Mr. Moore to serve on the JCPC as the "Student under 18" representatives.

**REQUESTED ACTION:**

Motion to appoint Cameron McKnight (Kannapolis City Schools) as a "Student under 18" representative to the Juvenile Crime Prevention Council for a two-year term ending June 30, 2016.

Motion to appoint Hunter Moore (Cabarrus County Schools) as a "Student under 18" representative to the Juvenile Crime Prevention Council for a two-year term ending June 30, 2016; including an exception to the "multiple service" provision of the Appointment Policy.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Roster](#)
  - [Applications on File](#)
-

**JUVENILE CRIME PREVENTION COUNCIL**  
**2-Year Terms**

<u>Appointee</u>	<u>Representing</u>	<u>Term of Appointment</u>
(1) Susan Burns Cabarrus County Schools P. O. Box 388 Concord, NC 28025 <i>(exception to appt. policy)</i>	School Superintendent (Designee)	Appointment: 09/17/07 Reappointment: 09/22/08 Reappointment: 09/20/10 Reappointment: 08/20/12 Reappointment: 09/15/14* Term Ending: 09/30/16
(2) David Zienka 314 S. Main Street Kannapolis, NC 28081	Police Chief (designee)	Appointment: 10/15/12 Reappointment: 09/16/13 Term Ending: 09/30/15
(3) Dean Vernon Sheriff's Department 2222 Fisher Ridge Road Kannapolis, NC 28083	Sheriff (or designee)	Appointment: 09/15/14  Term Ending: 09/30/16
(4) Megan Baumgardner 7120 Macedonia Ch. Rd. Concord, NC 28027	District Attorney (or designee)	Appointment: 01/19/10 (unexpired term) Reappointment: 06/21/10 Reappointment: 06/18/12 Reappointment: 06/16/14 Term Ending: 06/30/16
(5) Emily Coltrane Juvenile Court Services P. O. Box 70 Concord, NC 28026-0070	Chief Court Counselor (Designee)	Appointment: 08/20/12^ Reappointment: 09/15/14 Term Ending: 09/30/16
(6) Deirdre Webb 415 Berkeley Hill Drive #319 Charlotte, NC 28262 <i>(exception to appt. policy)</i>	Area Mental Health Director (Designee)	Appointment: 02/17/14^^ (unexpired term) Reappointment: 09/15/14^^ Term Ending: 09/30/16
(7) Jane Cauthen Department of Social Services 1303 S. Cannon Boulevard Kannapolis, NC 28083 <i>(exception to appt. policy)</i>	DSS Director (Designee)	Appointment: 10/17/05 Reappointment: 09/17/07 Reappointment: 09/21/09 Reappointment: 09/19/11* Reappointment: 09/16/13* Term Ending: 09/30/15
(8) Susan Fearington P. O. Box 707 Concord, NC 28026-0707	County Manager (or Designee)	Appointment: 08/20/12 (unexpired term) Reappointment: 09/16/13 Term Ending: 09/30/15

(9)	Katherine Fitzgerald 109 S East Avenue Kannapolis, NC 28083	Substance Abuse Professional	Appointment: 05/16/11 Reappointment: 07/15/13 Term Ending: 06/30/15
(10)	Steven Ayers 296 Trillium Street Concord, NC 28027	Member of Faith Community	Appointment: 09/19/11 Reappointment: 09/16/13 Term Ending: 09/30/15
(11)	Steve Morris P. O. Box 707 Concord, NC 28026	County Commissioner	Appointment: 12/17/12 Reappointment: 12/16/13 Term Ending: 12/31/14
(12a)	Vacant	Student < 18 CCS	Appointment: Term Ending:
(12b)	Vacant	Student <18 KCS	Appointment: Term Ending:
(13)	Vacant	Juvenile Defense Attorney	Appointment: Term Ending: 06/30/13
(14)	Judge Brent Cloninger County Courthouse P. O. Box 70 Concord, NC 28026-0070	Chief District Court Judge (Designee)	Appointment: 02/21/11 (unexpired term) Reappointment: 06/20/11 Reappointment: 05/20/13 Term Ending: 06/30/15
(15)	Mark Boles 117 Academy Avenue NW Concord, NC 28025	Member of Business Community	Appointment: 02/18/13 Reappointment: 09/16/13 Term Ending: 09/30/15
(16)	Sonja Bohannon-Thacker 2110 Dairy Farm Road Concord, NC 28025	Local Health Director (Designee)	Appointment: 09/16/13 Term Ending: 09/30/15
(17)	Carolyn Carpenter (Vice Chair) 6526 Weldon Circle Concord, NC 28027 <i>(exception to appt. policy)</i>	Rep.United Way/Other Non-Profit	Appointment: 11/27/06 Reappointment: 07/20/09 Reappointment: 06/20/11 Reappointment: 05/20/13* Term Ending: 06/30/15
(18)	Perry Gabriel Parks P. O. Box 707 Concord, NC 28026-0707	Active Living & Parks	Appointment: 09/20/10 Reappointment: 08/20/12 Reappointment: 09/15/14 Term Ending: 09/30/16

County Commissioner Appointees (At-large members)

- |       |   |   |
|-------|---|---|
| (19a) | Marie Ramseur<br>2989 Brantley Road<br>Kannapolis, NC 28083   | Appointment: 07/15/13<br>(unexpired term)<br>Reappointment: 09/15/14<br>Term Ending: 09/30/16   |
| (19b) | Edie Moss<br>991 Scotland Drive<br>Concord, NC 28025  | Appointment: 01/20/09<br>(unexpired term)<br>Reappointment: 06/21/10<br>Reappointment: 06/18/12<br>Reappointment: 06/16/14<br>Term Ending: 06/30/16                                     |
| (19c) | Troy W. Barnhardt* (Chairman )<br>8501 East Franklin Street<br>Mount Pleasant, NC 28124<br><i>(exception to appt. policy)</i> | Appointment: 10/22/01<br>Reappointment: 08/18/03<br>Reappointment: 09/17/07<br>Reappointment: 09/21/09<br>Reappointment: 09/19/11*<br>Reappointment: 09/16/13*<br>Term Ending: 09/30/15 |
| (19d) | Michelle Wilson<br>41 Eastcliff Drive SE<br>Concord, NC 28025   | Appointment: 05/20/13**<br>(unexpired term)<br>Reappointment: 06/16/14<br>Term Ending: 06/30/16   |
| (19e) | Connie Philbeck<br>1100 Braughton Avenue<br>Concord, NC 28025   | Appointment: 05/20/13***<br><br>Term Ending: 06/30/15   |
| (19f) | Angela Ward<br>572 Dogwood St., SE<br>Concord, NC 28025<br><i>(exception to appt. policy)</i>                                 | Appointment: 09/17/07<br>Reappointment: 10/20/08<br>Reappointment: 09/20/10<br>Reappointment: 08/20/12<br>Reappointment: 09/15/14*<br>Term Ending: 09/30/16                             |
| (19g) | Marta Meares<br>178 Mary Circle<br>Concord, NC 28025  | Appointment: 05/18/09<br>(unexpired term)<br>Reappointment: 09/21/09<br>Reappointment: 09/19/11<br>Reappointment: 09/16/13<br>Term Ending: 09/30/15                                     |

\* Note: An exception to the Appointment Policy “Length of Service” was granted.

\*\*Michelle Wilson was appointed as the “Local Health Director/Designee” representative on 11/16/09 (unexpired term) And reappointed 09/19/11. She was appointed to an “At-large” position on 05/20/13.

\*\*\*Connie Philbeck was appointed on 05/20/13 to complete an unexpired term and an additional 2-year term ending June 30, 2015.

^ Note: At the 8/20/12 meeting, Emily Coltrane was appointed to complete an unexpired term ending 09/30/12 and a subsequent 2-yr term ending 09/30/14.

^^ An exception to the Appointment Policy “residency” provision was granted.

^^^ An exception to the Appointment Policy “multiple service” provision was granted.

**Juvenile Crime Prevention Council  
Applications on File  
September 17, 2014**

Cedric Bass	1908 Duke Adams Street	Kannapolis, NC 28083
Daniel Criscoe	632 Todd Drive NE	Concord, NC 28025
Cameron McKnight	PO Box 795	Kannapolis, NC 28082
Hunter Moore*	4817 Mt. Pleasant Road	Rockwell, NC 28138
Roger Suclupe	8263 Deer Drive	Harrisburg, NC 28075
Scott Wilson	2129 Stephen Court	Kannapolis, NC 28083

\*An exception to the “multiple service” provision of the Appointment Policy will be needed.



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Appointments to Boards and Committees

**SUBJECT:**

Appointments - Nursing Home Community Advisory Committee

**BRIEF SUMMARY:**

Mary Bost's term of appointment on the Nursing Home Community Advisory Committee ends October 31, 2014. Ms. Bost wishes to serve another term.

**REQUESTED ACTION:**

Motion to reappoint Mary Bost to the Nursing Home Community Advisory Committee for a three-year term ending October 31, 2017.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

## ATTACHMENTS

- [Roster](#)
  - [Applications on File](#)
-

NURSING HOME COMMUNITY ADVISORY COMMITTEE  
3-Year Term  
12-Member Board

Peggy Yost  
1352 Cold Springs Road  
Concord, NC 28025

APPOINTMENT: 01/20/09  
REAPPOINTMENT: 12/21/09  
REAPPOINTMENT: 01/22/13  
TERM EXPIRING: 01/31/16

Sylvia Currie-Johnson  
1547 Kingston Drive  
Kannapolis, NC 28083

APPOINTMENT: 03/16/09  
REAPPOINTMENT: 03/15/10  
REAPPOINTMENT: 04/15/13  
TERM EXPIRING: 03/31/16

Karen Gabbert  
133 Carolina Avenue  
Concord, NC 28025

APPOINTMENT: 04/20/09  
REAPPOINTMENT: 04/19/10  
REAPPOINTMENT: 04/15/13  
TERM EXPIRING: 04/30/16

Linda Barnhardt  
2860 Mt. Pleasant Road S  
Mt. Pleasant, NC 28124

APPOINTMENT: 10/17/11  
REAPPOINTMENT: 10/15/12  
TERM EXPIRING: 10/31/15

Mary Bost  
930 Hudwal Road  
Concord, NC 28025

APPOINTMENT: 10/21/13  
TERM EXPIRING: 10/31/14

Scott Wilson  
2129 Stephen Court  
Kannapolis, NC 28083

APPOINTMENT: 06/16/14  
TERM EXPIRING: 06/30/15

6 VACANT Positions

GS 130-9.5

**NURSING HOME COMMUNITY ADVISORY COMMITTEE**

Applications on File

September 30, 2014

Mary Bost*	930 Hudwal Road	Concord, NC 28025
Shelley Kester	5643 Mt. Pleasant Road	Concord, NC 28025
Joye Starnes**	P.O. Box 6070	Kannapolis, NC 28082
Diamond Staton-Williams**	6626 Burkwood Court	Harrisburg, NC 28075

\* *Current Member*

\*\* *Appointed to Adult Care CAC*



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**OCTOBER 20, 2014**  
**6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

County Manager - Monthly Reports on Building Activity

**BRIEF SUMMARY:**

The Board of Commissioners requested monthly reports of building and permit activity including the information of plans under review.

**REQUESTED ACTION:**

For informational purposes. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Kelly F. Sifford, Planning & Development Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Building Activity Reports](#)
  - [Building Activity Reports](#)
-

## Cabarrus County Commercial Building Plan Review Summary

*Begin Date: 9/1/2014 through End Date: 9/30/2014*

File Date	Address	Application Name	Description	Est Cost
BU2014-02061	185 WILKINSON CT CONCORD, NC 28025	CAMILLA HILL APARTMENTS	COMM UPFIT/APARTMENT DECKS/2ND & 3RD FLOOR	\$1,300,000
BU2014-02062	560 OLD SPEEDWAY DR CONCORD, NC 28027	BIRMINGHAM ROAD VERIZON WIRELESS	TEMPORARY 136' MONOPOLE TOWER THREE TEMPORARY ANTENNAS ADDED TO THE TOWER AT 130400 A.G.L.	\$0
BU2014-02066	8505 PIT STOP CT CONCORD, NC 28027	SIGN WORLD	NEW COMMERCIAL SIGN	\$15,000
BU2014-02067	10030 EDISON SQUARE DR HUNTERSVILLE, NC 28078	SIGN WORLD	NEW COMMERCIAL WALL MOUNTED SIGN	\$5,000
BU2014-02069	7575 RUBEN LINKER RD CONCORD, NC 28027	VERIZON CLOVERDALE	COLLOCATE ON EXISTING TOWER	\$0
BU2014-02071	6151 LUMBER LN KANNAPOLIS, NC 28083	SPRINT SITE #CR54XC605	COMMERCIAL UPFIT	\$0
BU2014-02078	759 CONCORD PKWY CONCORD, NC 28027	NIBLOCK HOMES	NIBLOCK HOMES COMMERCIAL UPFIT	\$0
BU2014-02080	818 CHURCH ST CONCORD, NC 28025	SIGN ART	BB & T 1 MONUMENT SIGN 2 WALL SIGNS	\$87,500
BU2014-02088	29 CABARRUS AVE CONCORD, NC 28025	CHURCH STREET LOFTS	CHURCH STREET LOFTS COMMERCIAL UPFIT	\$0
BU2014-02096	120 WEST AVE KANNAPOLIS, NC 28081	RCCC FACILITY FOR COSMETOLOGY & ESTHETICS	COMMERCIAL UPFIT 1ST AND 2ND FLOOR	\$0
BU2014-02103	5096 NC HWY 49 HARRISBURG, NC 28075	TC NAILS AND SPA	COMM UPFIT	\$0
BU2014-02106	1885 ODELL SCHOOL RD CONCORD, NC 28027	ODELL 3-5 GRADE ELEMENTARY SCHOOL	ODELL 3-5 GRADE ELEMENTARY SCHOOL	\$65,000,000
BU2014-02109	12190 UNIVERSITY CITY BLVD HARRISBURG, NC 28075	HARRIS TEETER #92	COMMERCIAL NEW	\$0
BU2014-02120	1094 CONCORD PKWY CONCORD, NC 28027	FRAZIER SIGNS	COMMERCIAL MONUMENT SIGN	\$3,000
BU2014-02121	1475 CONCORD PKWY CONCORD, NC 28025	RCD-ATLANTA INC	CHICK FIL A NEW COMMERCIAL MONUMENT SIGN	\$25,000
BU2014-02124	4365 SCHOOL HOUSE HARRISBURG, NC 28075	RITE LITE SIGNS	WALL SIGN FOR PALM BEACH TAN	\$12,300
BU2014-02126	4445 SCHOOL HOUSE HARRISBURG, NC 28075	LOWES FOODS #210	LOWES FOODS #210 COMMERCIAL UPFIT	\$0
BU2014-02127	354 GEORGE W LILES PKWY CONCORD, NC 28027	ARTISAN GRAPHICS	COMMERCIAL WALL MOUNTED SIGN	\$22,500
BU2014-02130	231 POUNDS AVE CONCORD, NC 28025	WORLD FIBERS	WORLD FIBERS COMMERCIAL UPFIT	\$500,000
BU2014-02131	2718 STONEWOOD VW KANNAPOLIS, NC 28081	TRINITY CREST POOL	TRINITY CREST POOL	\$292,100

BU2014-02132	9/10/2014	8635 CONCORD MILLS BLVD CONCORD, NC 28027	PLAY IT AGAIN	PLAY IT AGAIN WALL SIGN	\$16,000
BU2014-02140	9/11/2014	2702 N CANNON BLVD KANNAPOLIS, NC 28083	CROWN CASTLE/SPRINT UPGRADE	COMM UPFIT REMOVING 6 ANTENNAS/REPLACING 3	\$0
BU2014-02141	9/11/2014	8421 CONCORD MILLS BLVD CONCORD, NC 28027	AMC CONCORD MILLS 24	AMC CONCORD MILLS 24 COMMERCIAL UPFIT	\$0
BU2014-02144	9/11/2014	415 E 1ST ST KANNAPOLIS, NC 28083	CANNON GYM LOCKER ROOM RENOVATIONS	CANNON GYM LOCKER ROOM RENOVATIONS COMMERCIAL UPFIT	\$0
BU2014-02155	9/15/2014	5650 SANDUSKY BLVD CONCORD, NC 28027	QUEEN CITY BARBECUE FESTIVAL	32 SF STAGE	\$2,500
BU2014-02162	9/15/2014	320 CORBAN AVE CONCORD, NC 28025	VICTORY IN JESUS MINISTRIES	TENT EVENT	\$0
BU2014-02166	9/16/2014	723 COMMERCE DR CONCORD, NC 0	AMERCHEM DUST COLLECTION	AMERICHEM DUST COLLECTION MAINTENANCE PAD	\$0
BU2014-02168	9/16/2014	7955 WEST WINDS BLVD CONCORD, NC 28027	SIGN ART	NEW MONUMENT SIGN S & D COFFEE	\$59,500
BU2014-02169	9/16/2014	254 CONCORD PKWY CONCORD, NC 28027	SIGN ART	INDIAN MOTORCYCLE WALL SIGN	\$31,325
BU2014-02170	9/17/2014	31 CABARRUS AVE CONCORD, NC 28025	CONCORD CITY HALL	CONCORD CITY HALL NEW COMMERCIAL BUILDING Ref # BU2014-01347	\$0
BU2014-02175	9/17/2014	7168 WEDDINGTON RD CONCORD, NC 28027	LAKE SPEED INC	COMM UPFIT	\$75,000
BU2014-02179	9/17/2014	7040 NORTHWINDS DR CONCORD, NC 28027	AMAZON.COM (Upfit Construction)	COMM UPFIT	\$22,500,000
BU2014-02193	9/18/2014	8111 CONCORD MILLS BLVD CONCORD, NC 28027	T-MOBILE RETAIL KIOSK	T-MOBILE RETAIL KIOSK SPACE C-26	\$0
BU2014-02194	9/19/2014	5225 POPLAR TENT RD CONCORD, NC 28027	CVS PHARMACY STORE NO. 2749	CVS PHARMACY STORE NO 2749 COMMERCIAL UPFIT	\$0
BU2014-02195	9/19/2014	281 CONCORD PKWY CONCORD, NC 28027	MYNATT CHEVROLET CADILLAC RETAINING WALL	BEN MYNATT /RETAINING WALL	\$0
BU2014-02218	9/23/2014	5650 SANDUSKY BLVD CONCORD, NC 28027	DARRYL DAYSON	1480 SF STAGE FOR SEAFOOD FESTIVAL	\$12,500
BU2014-02230	9/24/2014	1025 NORTHEAST GATEWAY CT CONCORD, NC 28025	SIGN WORLD	THREE COMMERCIAL MONUMENT SIGNS	\$10,000
BU2014-02231	9/24/2014	1045 NORTHEAST GATEWAY CT CONCORD, NC 28025	SIGN WORLD	COMMERICAL MONUTMENT SIGN	\$4,000
BU2014-02232	9/24/2014	1090 NORTHEAST GATEWAY CT CONCORD, NC 28025	SIGN WORLD	TWO COMMERCIAL SIGNS	\$9,000
BU2014-02233	9/24/2014	1065 NORTHEAST GATEWAY CT CONCORD, NC 28025	SIGN WORLD	TWO COMMERCIAL MONUMENT SIGNS	\$9,000
BU2014-02237	9/24/2014	10000 GRAND SUMMIT BLVD CONCORD, NC 28027	LUCAS CONTRACTORS LLC	AFTON RIDGE APARTMENTS PHASE II BUILDING 10 24 UNITS	\$4,500,000
BU2014-02238	9/24/2014	3500 GRAND SUMMIT BLVD CONCORD, NC 28027	LUCAS CONTRACTORS LLC	AFTON RIDGE APARTMENTS PHASE II FIVE UNIT GARAGE	\$225,000

BU2014-02239	9/24/2014	9000 GRAND SUMMIT BLVD CONCORD, NC 28027	LUCAS CONTRACTORS LLC	AFTON RIDGE APARTMENTS PHASE II SIX UNIT GARAGE	\$270,000
BU2014-02243	9/25/2014	47 GOLD ST CONCORD, NC 28025	WILLIAM B ANDREWS	COMMERCIAL UPFIT ROOF AND RAFTER REPAIR	\$95,000
BU2014-02244	9/25/2014	3130 NC HWY 24-27 MIDLAND, NC 28107	HARWOOD AUTOMOTIVE	HARWOOD AUTOMOTIVE COMMERCIAL UPFIT	\$0
BU2014-02246	9/25/2014	1146 BISCAYNE DR CONCORD, NC 28027	LICARD BILLBOARDS	LICARD BILLBOARDS BILLBOARD	\$40,000
BU2014-02250	9/25/2014	845 CHURCH ST CONCORD, NC 28025	CASCO SIGNS	COMERCIAL SIGN	\$2,000
BU2014-02257	9/26/2014	725 DERITA RD CONCORD, NC 28027	CONCORD AUTO BODY	COMMERCIAL GROUND MOUNTED SIGN	\$27,000
BU2014-02260	9/26/2014	4001 HAAS WAY CONCORD, NC 28027	RITE LITE SIGNS	WALL SIGN FOR HAAS F1 TEAM	\$77,620
BU2014-02261	9/26/2014	113 COUNTRY CLUB DR CONCORD, NC 28025	EYE CARE CENTER	COMMERCIAL WALL SIGN AND MONUMENT SIGN	\$105,000
BU2014-02266	9/29/2014	4950 STOUGH RD CONCORD, NC 28027	VALENTINE WELDING	COMMERCIAL NEW	\$0
BU2014-02267	9/29/2014	10175 WEDDINGTON RD CONCORD, NC 28027	GREAT WOLF NAME STORE	GREAT WOLF NAME STORE COMMERCIAL UPFIT	\$105,000
BU2014-02272	9/29/2014	8111 CONCORD MILLS BLVD CONCORD, NC 28027	RELAX WELLNESS UPFIT	RELAX WELLNESS UPFIT UNIT #442	\$0
BU2014-02273	9/29/2014	4350 MAIN ST HARRISBURG, NC 28075	VENTURE SUM (HTC)	VENTURE SUM COMMERCIAL UPFIT SUITE 207	\$0
BU2014-02275	9/30/2014	86 WILKINSON CT CONCORD, NC 28025	AFV CONSTRUCTION OFFICE	COMM UPFIT	\$0
<b>Total Plans Reviewed: 55</b>					<b>\$95,437,845</b>



Est Sq Ft
1,755
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7,700
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754
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388
<b>2,871,985</b>

**Cabarrus County Construction Standards Dodge Report 9/1/2014-9/30/2014**

Jurisdiction: All

<b>New Construction</b>				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	70	70	\$9,119,774.00
Five or More Family Buildings	105	5	111	\$5,528,492.00
Manufactured Home (Mobile Homes)	106	5	5	\$0.00
Amusement, Social, and Recreational	318	3	0	\$269,970.00
Stores and Customer Services	327	2	0	\$612,738.00
Other Nonresidential Buildings	328	1	0	\$18,500.00
Structures Other Than Buildings	329	9	0	\$151,040.00
Other	999	21	0	\$402,445.80
<b>Sub Total (New Construction)</b>		<b>116</b>	<b>186</b>	<b>\$16,102,959.80</b>
<b>Addition, Alteration, and Conversion</b>				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	56	2	\$1,058,710.00
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	17	0	\$5,585,000.00
Additions of Residential Garages and Carports	438	5	0	\$95,000.00
<b>Sub Total (Addition, Alteration, and Conversion)</b>		<b>78</b>	<b>2</b>	<b>\$6,738,710.00</b>
<b>Demolition of Buildings</b>				
Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses	645	2	0	\$3,000.00
All Other Buildings and Structures	649	11	0	\$222,000.00
<b>Sub Total (Demolition of Buildings)</b>		<b>13</b>	<b>0</b>	<b>\$225,000.00</b>
<b>Grand Total</b>		<b>207</b>	<b>188</b>	<b>\$23,066,669.80</b>



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

EDC - September 2014 Monthly Summary Report

**BRIEF SUMMARY:**

The Cabarrus Economic Development Corporation (EDC) provides monthly updates on local economic and industry activity in the form of the included report. The EDC Monthly Report for the month of September is attached.

**REQUESTED ACTION:**

For informational purposes. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Margie Bukowski, EDC Senior Vice President of Economic Development

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Report](#)

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# Cabarrus Economic Development Monthly Summary— September 2014

## PROJECT ACTIVITY

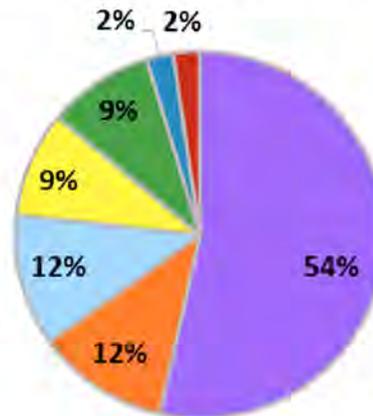
### Sept. Project Info

### Current Active Projects

**43**

- Manufacturing
- Distribution
- Headquarters
- Other/Did Not Know
- Service/Back Office
- Entertainment/Attraction
- Research

### Total Active Projects by Industry

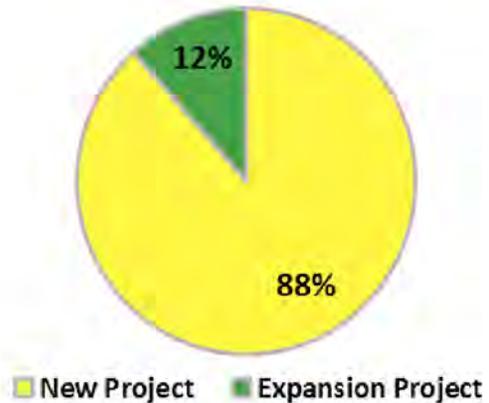


This month we received **5** new RFIs (Requests for Information). We submitted sites/buildings for **2** of the requests to consultants, NC DOC, or Charlotte Regional Partnership for review. A site or building didn't qualify for **3** requests in the month of September.

### Total Projects by Source—All Active

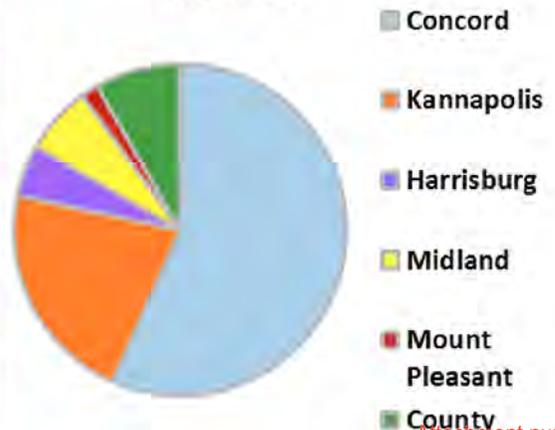


### New Project vs. Expansion Project



**10 Active International Projects:**  
**1-Norway 1-Belgium**  
**5-Germany 2-Japan**  
**1-Europe (Other)**

### Projects Submitted by Building or Greenfield by Location



### Other September Project Activity Stats:

**2** new projects added; **2** projects moved to inactive/dropped

Average site request: **25** acres

Average sq ft building request: **119,645** sq ft

Average Jobs per project: **157** jobs

**1** client site visit in September

**3** projects without site/building to submit: 1) outside non attainment zone was required; 2) no existing rail served site that met project criteria; 3) no existing 25-35,000 sq ft building that met other criteria

Attachment number 1

**Big News... Check out the revamped Cabarrus EDC website! The new site includes information tools to help those considering relocating their business to Cabarrus County as well as the business community that already calls Cabarrus home.**



## Noteworthy News & Upcoming Events

On September 24th and 25th, Margie attended the North Carolina Railroad's Rail Forum—Progress in Motion 2014 in Raleigh. The forum included discussions, networking and presentations on rail's role in strengthening North Carolina's transportation system and economy. Speakers included business and civic leaders, railroad companies and transit interests.



### Noteworthy News

- ◆ Unemployment rate for Cabarrus County, August 2014 data: 6.3%
- ◆ Staff attended the NC Legislative Agenda meeting in Washington DC on September 8th & 9th
- ◆ The new EDC website went live September 23rd. [www.cabarrusedc.com](http://www.cabarrusedc.com)
- ◆ Staff met with many of the Cabarrus businesses that participated in the Chamber's annual Business Expo on September 25th that was held at the Carolina Mall.

### Meetings Attended in September:

- 5 Resource Partners
- 1 Brokers
- 8 Events/Webinar
- 2 Charlotte Regional Partnership
- 3 Project Meetings/Site Visits
- 2 Existing Industry Related Visits
- 1 EDC Board Related

### Upcoming Events

- ◆ Staff will be volunteering time at the Junior Charity League clothing room the week of September 29th
- ◆ October 16th: Cabarrus Regional Chamber of Commerce Annual Business BBQ Bash
- ◆ October 20th & 21st: NC EDA Fall Conference, Asheville
- ◆ October 22nd & 23rd: Chamber of Commerce Annual Board Advance, Pinehurst

### Cabarrus Economic Development Team

Patrick Coughlin, President & CEO, [pcoughlin@cabarrus.biz](mailto:pcoughlin@cabarrus.biz), 704-260-8102

Margie Bukowski, Senior Vice President of Economic Development, [mbukowski@cabarrus.biz](mailto:mbukowski@cabarrus.biz), 704-260-8107

Samantha Grass, Project Manager, [sgrass@cabarrus.biz](mailto:sgrass@cabarrus.biz), 704-260-8108

3003 Dale Earnhardt Blvd, Suite 2, Kannapolis, NC 28083



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

OCTOBER 20, 2014  
6:30 P.M.

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**AGENDA CATEGORY:**

Reports

**SUBJECT:**

BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

**BRIEF SUMMARY:**

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

**REQUESTED ACTION:**

Receive updates and discuss as needed.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**OCTOBER 20, 2014  
6:30 P.M.**

---

### **AGENDA CATEGORY:**

Reports

### **SUBJECT:**

Request for Applications for County Boards/Committees

### **BRIEF SUMMARY:**

Applications are being accepted for the following County Boards/Committees:

Active Living and Parks Commission - *5 Terms Expiring Soon*

Adult Care Home Community Advisory Committee - *6 Vacant Positions*

Concord Planning and Zoning Commission (ETJ) - *1 Vacant Position*

Industrial Facilities and Pollution Control Financing Authority - *1 Expired Term and 2 Vacant Positions*

Juvenile Crime Prevention Council - *1 Vacant Position*

Nursing Home Community Advisory Committee - *6 Vacant Positions*

Senior Centers Advisory Council - *4 Terms Expiring Soon*

Transportation Advisory Board - *7 Vacant Positions*

Youth Council - *7 Vacant Positions*

A description of each board/committee is attached along with an application for appointment. For more information, contact the Clerk at 704-920-2109 or go to <http://www.cabarruscounty.us/government/departments/commissioners/boards-committees/Pages/default.aspx>

### **REQUESTED ACTION:**

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

### **EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Vacancies](#)
  - [Concord ETJ Map](#)
  - [Harrisburg ETJ Map](#)
  - [Application](#)
  - [Youth Council Application](#)
-

## **CABARRUS COUNTY**

### **BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES**

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact Megan Smit, Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at [www.cabarruscounty.us](http://www.cabarruscounty.us).

A listing of the boards/committees is as follows:

#### **ACTIVE LIVING AND PARKS COMMISSION**

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

#### **ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE**

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

#### **CONCORD PLANNING AND ZONING COMMISSION**

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

#### **INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY**

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

### **JUVENILE CRIME PREVENTION COUNCIL**

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

### **NURSING HOME COMMUNITY ADVISORY COMMITTEE**

This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

### **SENIOR CENTERS ADVISORY COUNCIL**

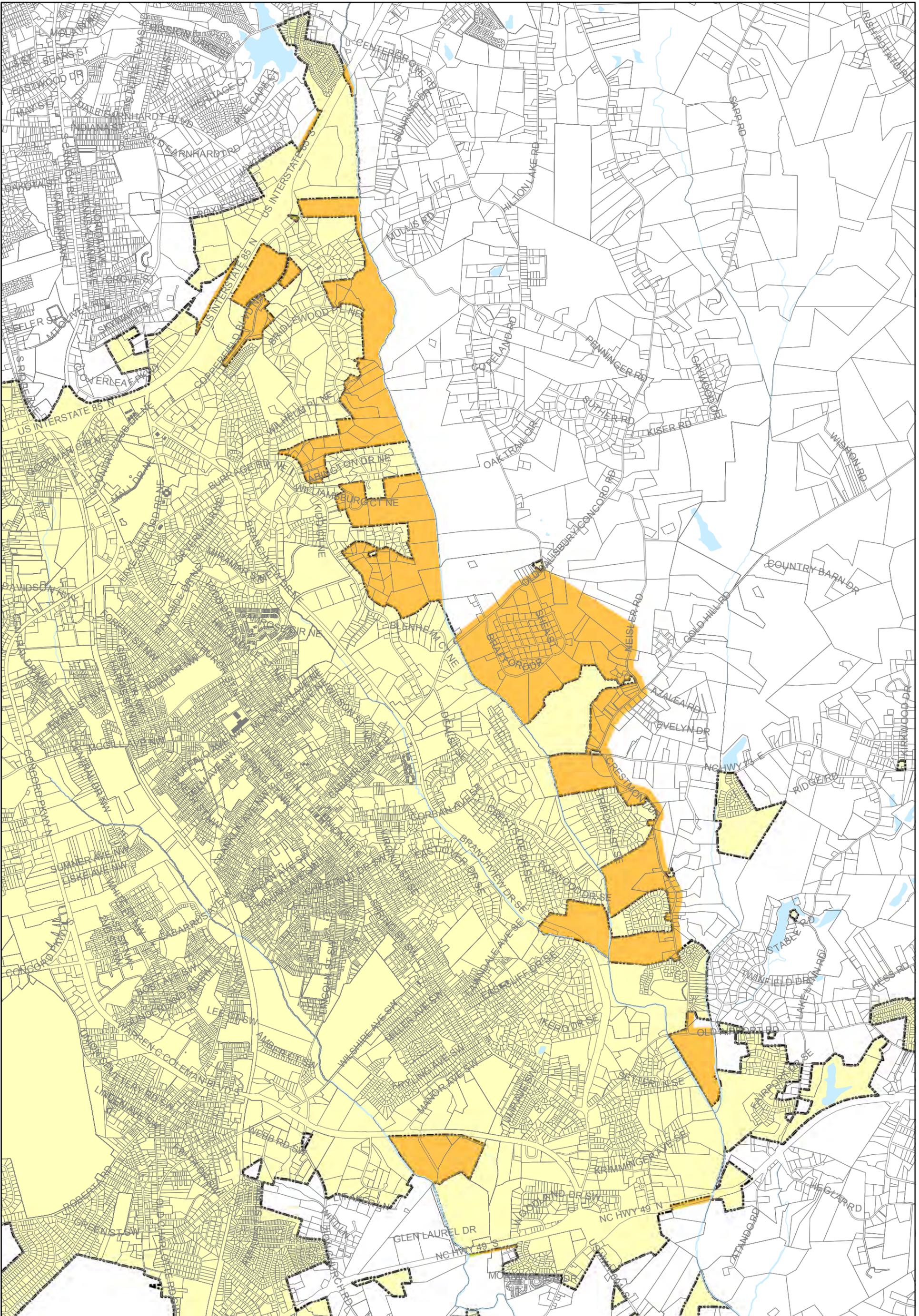
The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

### **TRANSPORTATION ADVISORY BOARD**

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from Human Services, Cabarrus Health Alliance, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Cardinal Innovations Healthcare Solutions and a representative of the visually impaired in the county.

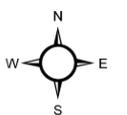
### **YOUTH COUNCIL**

The purpose of the Youth Council is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Council will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.

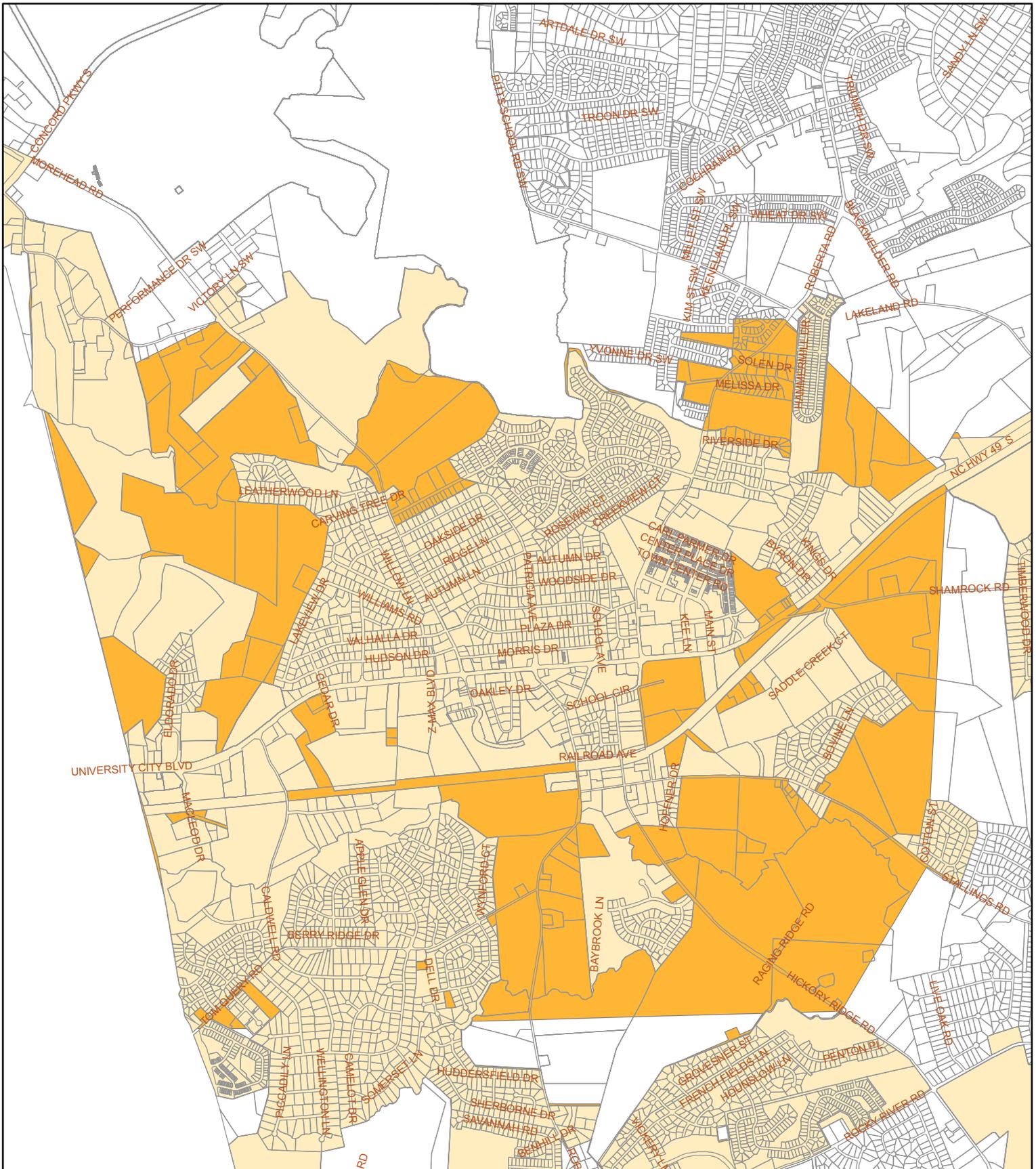


**City of Concord  
Extraterritorial Jurisdiction (ETJ)**

- ETJ
- City of Concord
- Parcels
- Rivers
- Lakes & Ponds



0 0.25 0.5  
Miles  
Page 299

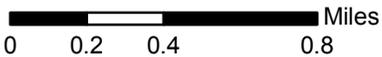


**Legend**

-  Tax Parcels
-  Harrisburg Municipal Limits
-  Harrisburg ETJ Boundary



**Town of Harrisburg, NC  
ETJ Boundary**



Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document. Primary sources from which these data were compiled must be consulted for verification of information contained within the data.

Map Prepared by Cabarrus County Planning Services, June 2009.

**Attachment number 3**

Office Use Only  
DATE RECEIVED:

## Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

**XXXXXXXXXXXXXXXX**

Name: \_\_\_\_\_

Home Address: \_\_\_\_\_

Mailing Address (if different): \_\_\_\_\_

City / State / ZIP: \_\_\_\_\_

Resident of Cabarrus County:  Yes  No

Telephone: Home: \_\_\_\_\_ Work: \_\_\_\_\_

Cell: \_\_\_\_\_ Fax: \_\_\_\_\_

Email Address: \_\_\_\_\_

Occupation: \_\_\_\_\_

Business Address: \_\_\_\_\_

City / State / Zip: \_\_\_\_\_

Do You Have a N. C. Driver's License?  Yes  No Age (optional): \_\_\_\_\_

Number hours available per month for this position: \_\_\_\_\_

Best time of day/or days available: \_\_\_\_\_

- over -

Educational Background: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Business and Civic Experience: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Areas of Interest / Skills: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Other County Boards / Committees / Commissions presently serving on: \_\_\_\_\_  
 \_\_\_\_\_ Term Expiration Date: \_\_\_\_\_

Have you ever been charged with and / or convicted of a criminal offense? \_\_\_\_\_ If so, please explain \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**References**

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

\_\_\_\_\_ Date

\_\_\_\_\_ Signature of the Applicant

**Cabarrus County Youth Council  
Application**

Full Name: \_\_\_\_\_ M \_\_\_\_ F (check one)

Street Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Telephone (home): (\_\_\_\_) \_\_\_\_\_ (cell): (\_\_\_\_) \_\_\_\_\_

E-mail: \_\_\_\_\_ Date of Birth: \_\_\_\_\_

Name(s) of Parents or Guardians: \_\_\_\_\_

---

High School: \_\_\_\_\_ Grade: \_\_\_\_\_

Cumulative High School GPA: \_\_\_\_\_ Year of Expected Graduation: \_\_\_\_\_

School groups/clubs/activities in which you participate: \_\_\_\_\_

---

List other activities you have been involved in through church, clubs, community, etc. \_\_\_\_\_

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What interests you about being a member of the Youth Council? \_\_\_\_\_

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What do you hope to accomplish though being a member of the Youth Council? What do you hope to learn?

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Are you available for evening meetings? \_\_\_\_\_

References:

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Relationship to you: \_\_\_\_\_

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Relationship to you: \_\_\_\_\_

Applicant Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Parent/Guardian Signature: \_\_\_\_\_

Please return this application in person or via mail to:

Megan Smit  
Clerk to the Board  
Cabarrus County  
P.O. Box 707  
Concord, NC 28026-0707  
Fax: 704-920-2820  
mismit@cabarruscounty.us





**CABARRUS COUNTY BOARD OF COMMISSIONERS  
CHANGES TO THE AGENDA  
OCTOBER 20, 2014**

**ADDITIONS:**

**Closed Session**

- L-1 Closed Session – Pending Litigation**  
*(Already included in the Agenda.)*

**MOVED TO NOVEMBER:**

**Consent**

- F-1 Finance – Update of the Construction and Renovation Fund Budget, Project Ordinance and Related Budget Amendment**

**REMOVED:**

**New Business**

- G-3 County Attorney – Hotel Occupancy Tax Settlement with Online Travel Companies**



**ADDITION**

**CABARRUS COUNTY**

**BOARD OF COMMISSIONERS  
REGULAR MEETING**

**OCTOBER 20, 2014  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Closed Session

**SUBJECT:**

Closed Session – Pending Litigation

**BRIEF SUMMARY:**

A closed session is needed to consult with the County Attorney concerning threatened or pending litigation as authorized by NCGS 143-318.11(a)(3).

**REQUESTED ACTION:**

Motion to go into closed session to discuss threatened or pending litigation as authorized by NCGS 143-318.11(a)(3).

**EXPECTED LENGTH OF PRESENTATION:**

10 Minutes

**SUBMITTED BY:**

Mike Downs, County Manager

**BUDGET AMENDMENT REQUIRED:**

**COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:**