



# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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### CALL TO ORDER BY THE CHAIRMAN

### PRESENTATION OF COLORS

BOY SCOUT TROOP 91  
SAINT JAMES LUTHERAN CHURCH  
CONCORD, NC

### INVOCATION

DR. JOHN Y. TODD, III, INTERIM SENIOR PASTOR  
FIRST PRESBYTERIAN CHURCH  
CONCORD, NC

### A. APPROVAL OR CORRECTION OF MINUTES

1. Approval or Correction of Meeting Minutes Pg. 5

### B. APPROVAL OF THE AGENDA

1. Including Changes to the Agenda Pg. 278

### C. RECOGNITIONS AND PRESENTATIONS

1. BOC - Historic Cabarrus Association Presentation Pg. 48
2. County Manager - Recognition of John A. Yoos, Sr. for Earning the Manager of Environmental, Safety and Health Certificate (MESH) Pg. 50
3. CCS - Recognition of Cabarrus County Schools Personnel Pg. 52
4. KCS - Recognition of Kannapolis City Schools Teacher of the Year Pg. 54
5. Cabarrus County Extension & Community Association (ECA) - Presentation of Centennial Holiday Tree Pg. 55

**D. INFORMAL PUBLIC COMMENTS** *(Each speaker is limited to 3 minutes)*

**E. OLD BUSINESS**

1. Human Services - NC FAST Update Pg. 57

**F. CONSENT AGENDA**

*(Items listed under Consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)*

1. County Manager - CCS QSCB - Use of Sales Tax Proceeds for Parking Lot Repair at Northwest High School Gymnasium Pg. 59
2. County Manager - Contractual Incentive Payments for SMG (Cabarrus Arena) Pg. 62
3. County Manager - Qualified School Construction Bond (QSCB) Interest Earnings Pg. 72
4. County Manager - Resolution Supporting an Abandonment from the NCDOT Maintenance System Pg. 74
5. County Manager - Resolution Transferring Ownership of Weddington Communications Tower Pg. 78
6. County Manager - Transfer of Utility Easement at Patriot's Elementary School Pg. 82
7. County Manager - Update on Raging Ridge Road Extension and Bridge Pg. 86
8. Tax Administration - Refund and Release Report - October 2013 Pg. 97

**G. NEW BUSINESS**

1. Finance - Presentation of the Fiscal Year 2013 Comprehensive Annual Financial Report Pg. 111
2. Active Living and Parks Department - Department Ordinance Related to NCGS 14-415.23 Pg. 112
3. CCS - Funding Request for Central Cabarrus High School Artificial Turf Project Pg. 148
4. County Manager - Discussion Concerning Emergency Hydrants for Northeast VFD Pg. 164
5. Emergency Management - Requested Changes to the Flowes Store Fire Protection Contract Pg. 166
6. Library - Request to Approve Midland Library Concept Pg. 172

**H. APPOINTMENTS TO BOARDS AND COMMITTEES**

1. Appointments (Removal) - Council for a Sustainable Local Economy (CSLE) Pg. 174

2. Appointments (Removal) - Nursing Home Community Advisory Committee Pg. 177
3. Appointments and Removals - Cabarrus County Youth Council (CCYC) Pg. 181

**I. REPORTS**

1. Cabarrus County Schools (CCS) - One-Time Funding Update Pg. 186
2. Cabarrus County Tourism Authority - FY 2012-2013 Year End Financials and 1st Quarter FY 2013-2014 Update Pg. 188
3. County Manager - Monthly Reports on Building Activity Pg. 218
4. EDC - October 2013 Monthly Summary Report Pg. 223
5. Human Services - DHS Quarterly Report for July 2013 - September 2013 Pg. 226
6. Library - Annual State Report Pg. 231
7. Planning & Development - CDBG Monthly Report for September Pg. 259
8. Register of Deeds - Third Quarter Records Report Pg. 261
9. BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 264
10. Request for Applications for County Boards/Committees Pg. 265

**J. GENERAL COMMENTS BY BOARD MEMBERS**

**K. WATER & SEWER DISTRICT OF CABARRUS COUNTY**

**L. CLOSED SESSION**

1. Closed Session - Personnel Matters Pg. 277

**M. ADJOURN**

**IN ACCORDANCE WITH ADA REGULATIONS, ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE ADA COORDINATOR AT 704-920-2100 AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING.**

**Scheduled Meetings:**

<b>December 2</b>	<b>Work Session</b>	<b>4:00 p.m.</b>	<b>Multipurpose Room</b>
<b>December 16</b>	<b>Regular Meeting</b>	<b>6:30 p.m.</b>	<b>BOC Meeting Room</b>

**Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.**

**Vision: Our vision for Cabarrus is a county where our children learn, our**

**citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.**

### **Channel 22 Broadcast Schedule**

#### **Cabarrus County Board of Commissioners' Meetings**

**The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.**

<b>Sunday - Saturday</b>	<b>1:00 P.M.</b>
<b>Sunday - Tuesday</b>	<b>6:30 P.M.</b>
<b>Thursday &amp; Friday</b>	<b>6:30 P.M.</b>



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Approval or Correction of Minutes

**SUBJECT:**

Approval or Correction of Meeting Minutes

**BRIEF SUMMARY:**

The following meeting minutes are provided for correction or approval:

October 7, 2013 (Work Session)  
October 10, 2013 (BOC Retreat)  
October 21, 2013 (Regular Meeting)

**REQUESTED ACTION:**

Motion to approve the aforementioned meeting minutes as presented.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina on Monday, October 7, 2013 at 4:00 p.m.

Present - Chairman: Elizabeth F. Poole  
 Vice Chairman: Christopher A. Measmer  
 Commissioners: Larry M. Burrage  
 Stephen M. Morris  
 Jason A. Oesterreich

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Jonathan Marshall, Deputy County Manager; Pam Dubois, Deputy County Manager and Megan Smit, Clerk to the Board.

### **Call to Order**

Chairman Poole called the meeting to order at 4:00 p.m.

Chairman Poole announced Vice Chairman Measmer is running late due to traffic and is expected to arrive shortly.

### **Approval of Agenda**

Chairman Poole presented the following changes to the Agenda:

#### Additions:

Discussion Items - No Action

3.3 DHS - Impact of Federal Government Shutdown on Human Services

Discussion Items for Action at October 21, 2013 Meeting

4.11 KCS - Request for Balance of QSCB Funds and One-time Monies for Replacement Generator at Kannapolis Intermediate School

#### Supplemental Information:

Discussion Items for Action at October 21, 2013 Meeting

4.6 General Services - Old Jail Demolition/Courthouse Annex Renovations Construction/Demolition Bid Award

- Floor Plans

#### Moved To November:

Discussion Items for Action at October 21, 2013 Meeting

4.1 CCS - Funding Request for Central Cabarrus High school Artificial Turf Project

- Request from CCS to move this item to November

**UPON MOTION** of Commissioner Morris, seconded by Commissioner Burrage and unanimously carried, the Board approved the work session agenda as amended.

### **Discussion Items - No Action**

### **BOC - Military Order of the Purple Heart Presentation**

Mike Stubbs, Commander, Military Order of the Purple Heart, Wounded Warriors, Chapter 634, United States Army Vietnam, presented a request for Cabarrus County to be recognized as a "Purple Heart County" by the adoption of a proclamation. Lapel pins signifying the Military Order of the Purple Heart were distributed to the Board. He also recognized other members in attendance: Ron Wade, United States Army Vietnam; Steve Zenes, United States Navy Brown Water Vietnam; Mike Moore, United States Army Vietnam; and Tom Fairbrother, United States Navy World War II.

### **County Manager - Update on CCS QSCB (Qualified Schools Construction Bonds) Projects**

Dave Burnett, Cabarrus County Schools (CCS), filled in for Len Witke by presenting the following information as an update on the QSCB projects for CCS.

Vice Chairman Measmer arrived at 4:08 p.m. and was present for the remainder of the meeting.

Mr. Burnett and Lynn Shue, CCS Board of Education Chair, responded to questions from the Board. No action was taken.

Report on QSCB Funded Project Status

Cabarrus County Schools												
QSCB Funded Project Status												
As of September 24, 2013												
School	Project Description	Total Original Project Budget	Change in Budget	Requested Budget Amendment	Adjusted Project Budget	Amount Encumbered	Paid to Date	Bid Amount - Not encumbered	Estimated Future Expenses	Contingency for open projects	Balance Remaining	Project complete
Beverly Hills Elementary	Replace Windows in Four Classrooms	50,000	26,741		76,741	-	76,741					100%
Coltrane Webb Elementary	Remodel for Magnet School Program	150,000	(70,696)		79,304	-	79,304					100%
Central Cabarrus High	Replacement Windows & Doors	525,000	(64,821)		460,179	8,838	442,940				8,501	99%
Central Cabarrus High	Office Renovation & New Entry Vest.	150,000	163,114		313,114	-	313,114					100%
Concord High School	Replace Chilliers & Controls	895,451	(205,073)		690,378	-	690,378					100%
Concord High School	Dining Room Addition	500,000	78,832		578,832	-	578,832					100%
Concord High School	Auditorium Improvements	175,000	113,223		288,223	-	288,223					100%
Northwest Cabarrus High	Replace Chilliers & Controls	666,171	(74,882)		621,689	-	621,689					100%
Northwest Cabarrus High	Gym Addition	1,500,000	1,384,705		2,884,705	835,610	2,037,327			11,768		99%
PLC - J.N. Fries Middle	Remodel One Wing for PLC Program	200,000	(2,606)		197,394	-	197,394					100%
<b>Subtotal</b>		<b>4,841,622</b>	<b>1,351,637</b>	<b>0</b>	<b>6,193,259</b>	<b>844,448</b>	<b>5,328,542</b>			<b>11,768</b>	<b>8,501</b>	
<b>Mechanical, Electrical and Plumbing Engineering</b>												
Central Cabarrus High	Replace Chilliers & Controls	876,163	115,653		791,816	-	791,816					100%
Central Cabarrus High	Electrical Vault Code Upgrades	225,000	(37,939)		187,061	-	187,061					100%
Mt. Pleasant Elementary	A/C System Replacement	785,967	(84,819)		701,338	-	701,338					100%
Northwest Cabarrus Middle	Replace Heat Pumps in 7th Grade Wing	226,695	(10,774)		209,921	-	209,921					100%
Various Schools - Breaker Panels	Electrical Panel Testing and Corrections plus Safety Equipment	375,846	(62,408)		263,438	-	288,104				5,334	100%
<b>Subtotal</b>		<b>2,289,661</b>	<b>(106,087)</b>	<b>0</b>	<b>2,183,574</b>		<b>2,178,240</b>					
<b>Roof Replacement</b>												
J.N. Fries Middle School	Partial Roof Replacement	220,000	144,845		364,845	272,677	92,168					40%
<b>Subtotal</b>		<b>220,000</b>	<b>144,845</b>	<b>0</b>	<b>364,845</b>	<b>272,677</b>	<b>92,168</b>					
<b>Food Service Improvements</b>												
Beverly Hills Elementary	Kitchen Hood Modifications	50,000	14,880		64,880	-	64,880					100%
Mt. Pleasant Middle School	Kitchen Hood Modifications	50,000	9,582		59,582	-	59,582					100%
R. Brown McAllister Elem.	Kitchen Hood Modifications	50,000	21,905		71,905	-	71,905					100%
<b>Subtotal</b>		<b>150,000</b>	<b>46,367</b>	<b>0</b>	<b>196,367</b>		<b>196,367</b>					
<b>Information Technology Upgrades and New Systems</b>												
Central Cabarrus High	Servers, Switches, Wireless, Wiring	275,000	(39,950)		235,050	-	235,050					100%
Concord High School	Switches, Wireless, Wiring	90,000	(9,919)		80,081	-	80,081					100%
Concord Middle School	Servers, Switches, Wireless	200,000	(4,174)		195,826	-	195,826					100%
Jay M. Robinson High	Servers, Switches, Wireless, Wiring	300,000	2,688		302,688	-	302,688					100%
J.N. Fries Middle School	Servers, Switches, Wireless, Wiring	190,000	7,746		197,746	-	197,746					100%
Mt. Pleasant Middle School	Servers, Switches, Wireless, Wiring	190,000	(28,156)		161,844	-	161,844					100%
Northwest Cabarrus High	Switches, Wireless, Wiring	50,000	22,527		72,527	-	72,527					100%
Northwest Cabarrus Middle	Servers, Switches, Wireless, Wiring	190,000	(31,836)		158,164	-	158,164					100%
Wineoff Elementary School	Servers, Switches, Wireless, Wiring	125,000	20,555		145,555	-	145,555					100%
<b>Subtotal</b>		<b>1,610,000</b>	<b>(60,544)</b>	<b>0</b>	<b>1,549,456</b>		<b>1,549,456</b>					

Cabarrus County Schools												
QSCB Funded Project Status												
As of September 24, 2013												
School	Project Description	Total Original Project Budget	Change in Budget	Requested Budget Amendment	Adjusted Project Budget	Amount Encumbered	Paid to Date	Bid Amount - Not encumbered	Estimated Future Expenses	Contingency for open projects	Balance Remaining	Project complete
<b>Postponed projects to be reinstated - priority order</b>												
Coltrane Webb Elementary	Kitchen Hood Modifications	50,000	(43,848)		6,152	-	6,152					100%
Mt. Pleasant High School	New Boilers	63,000	89,461		152,461	128,403	5,080		18,978			65%
Concord High School	Weight Room Addition and Remodel	100,000	(99,644)		356	-	356					100%
Concord High School	Vocational Building Remodeling	150,000	(149,404)		506	-	506					100%
Concord High School	Weight Room & Voc Bldg Combined	370,000			370,000	271,205	99,052			9,743		65%
Northwest Cabarrus High*	Practice Athletic Fields & Buildings	800,000	(580,273)		39,727	-	39,727					5%
<b>Postponed projects</b>												
Beverly Hills Elementary	Replace Chilliers & Controls	332,556	(305,979)		26,577	-	26,577					5%
Northwest Cabarrus High	Upgrade Entrance Canopy & Security	175,000	(175,000)		-	-	-					0%
Mt. Pleasant Middle School	Replace Chilliers & Controls	478,018	(466,441)		19,577	-	19,577					5%
<b>Projects Completed with other funds</b>												
Hickory Ridge High School	Wireless	25,000	(25,000)		-	-	-					100%
Mt. Pleasant High School	Wireless	20,000	(20,000)		-	-	-					100%
<b>Subtotal</b>		<b>1,991,574</b>	<b>(1,376,218)</b>	<b>0</b>	<b>615,356</b>	<b>399,608</b>	<b>187,027</b>		<b>18,978</b>	<b>9,743</b>		

\* Physically located adjacent to Boger Elementary and available to NW High, NW Middle and Boger Elementary.

<b>TOTALS FOR ALL PROJECTS</b>		<b>\$ 11,102,857</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,102,857</b>	<b>\$ 1,516,733</b>	<b>\$ 9,531,800</b>	<b>\$ -</b>	<b>\$ 18,978</b>	<b>\$ 21,511</b>	<b>\$ 13,835</b>	
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QSCB Design and Construction Projects Milestone Report

School	Project	Complete	Current Status	Issue Design Review	Bid Issue Date	Pre-Bid Meeting	Bid Opening Date	Construction Start	Substantial Completion Date	Notes
<b>Architectural</b>										
Central Cabarrus High	Windows and Doors	99%	Close Out					5/25/12	4/19/13	Awaiting legal process for final payment.
Northwest Cabarrus High	Gym Addition	99%	Construction					12/17/12	03/30/13	Renovation of gym, new construction - substantially complete.
Mt. Pleasant High School	Boilers Replacement	65%	Construction					7/23/13	9/15/13	New boilers are on site.
Concord High School	Weight Room & Vocational Building	65%	Construction					8/10/13	9/30/13	Exterior walls, roof, duct work are in place.
<b>Mechanical, Electrical and Plumbing Engineering</b>										
Various Schools - Breaker Panels	Upgrade Electrical Panels per Code	100%	Construction					10/2/12	5/23/13	Item will be removed for next month.
<b>Roof Replacement</b>										
J.N. Fries Middle School	Partial Roof Replacement	40%	Construction					7/23/13	10/1/13	Notice to Proceed issued. Contractor on site in October.
<b>Postponed Projects to be Reinstated - priority order</b>										
<b>Postponed Projects</b>										
Beverly Hills Elementary	Chiller & Controls Replacement	5%	Postponed							Design Only - Funding transfer to NWCHS Gym.
Northwest Cabarrus High	Entrance Canopy Modifications	0%	Postponed							Funds for NWCHS Gymnasium.
Northwest Cabarrus High*	Practice Fields	5%	Postponed							Funding transferred to MPH's boiler and JNFMS Roof.
Mt. Pleasant Middle School	Replace Chilliers and Controls	5%	Postponed							Design Only. Funds for NWCHS Gymnasium.

\* Was To be used by Boger, NWCHS & NWCHS.

DHS - Impact of Federal Government Shutdown of Human Services

Cabarrus Health Alliance

Dr. William Pilkington, Cabarrus Health Alliance (CHA) Director, advised of eminent furloughs for CHA staff, which could begin as early as the following day. He provided a handout to the Board detailing 43 staff positions subject to being furloughed. He also responded to questions from the Board.

Cardinal Innovations Healthcare Solutions

Anna Yon, Cardinal Innovations Healthcare Solutions (CIHS), advised their situation is currently stable. She stated CIHS is required through their contract with the state to maintain a risk reserve which would provide funding for up to 45 days for mental health, intellectual/developmental disabilities and substance abuse service providers. She also reported they are awaiting news regarding a couple of their federally funded positions.

#### Social Services

Ben Rose, Human Services Director, advised letters were received from the North Carolina Department of Health and Human Services regarding several federal grants that will be impacted from the government shutdown. He stated the department should receive reimbursements for September; however, if the shutdown continues, no reimbursements will be received for expenses incurred in October. Services and programs affected by the shutdown include: Child Care Development Program; Low Income Energy Assistance Program (LIEAP); Social Services Block Grant (SSBG), a primary funding source for Adult Protective Services and Adult Guardianship Services; and Temporary Assistance for Needy Families (TANF), which covers work first services and child welfare services. He reminded the Board that some services are mandated, even though the expense may not be reimbursed. He also responded to questions from the Board and stated a hiring and travel freeze has been implemented for areas supported by federal funds.

Mike Downs, County Manager, advised continuing program funding will cost the County approximately \$400,000.00 per month until the federal shutdown comes to an end. He advised there is no guarantee the money will be reimbursed.

Mr. Rose also responded to questions from the Board.

#### Transportation

Randy Bass, Transportation Director, stated federal grant funds are in place with the state and are ready to be drawn down. He explained the issue is the staff that processes the grant funds have been furloughed and are not at their posts to process the grants. He did not recommend changes until more information has been received.

A discussion ensued.

Commissioner Oesterreich expressed concern regarding federal grants and potential liability.

Chairman Poole expressed concern regarding potential furloughs and the impact on Cabarrus County citizens.

#### Veterans Services

Tim Tereska, Veterans Services Director, reported there have been no impacts on medical services for Veterans Services at this point. He stated payments are going out and veterans are being seen. He advised the regional office in Winston Salem is working at 80 percent capacity, the education call center is closed and veterans' appeals are not being addressed at this time.

A discussion ensued.

Commissioner Burrage expressed concern regarding federal money borrowed from China.

Vice Chairman Measmer expressed concern regarding the need for the Board to take action if the shutdown continues for a prolonged period.

Chairman Poole requested an update on Thursday at the fall retreat.

Commissioner Oesterreich advised the County is currently incurring these liabilities, stating that no decision is a decision to continue funding these programs.

Discussion continued. Vice Chairman Measmer expressed agreement with Commissioner Oesterreich's concerns and requested the topic be added to the agenda for the fall retreat.

Commissioner Oesterreich requested a breakdown of the cost of individual programs be provided at the retreat.

Chairman Poole expressed support for funding programs affected by the shutdown through the month of October.

**Discussion Items for Action at October 21, 2013 Meeting**

**CCS - Funding Request for Central Cabarrus High School Artificial Turf Project**

Note: This item was moved to November as requested by Kelly Kluttz, Cabarrus County Schools Finance Officer.

Lynn Shue, Cabarrus County Schools Board of Education Chair, briefly addressed the Board regarding the request for artificial turf at Central Cabarrus High School. He advised the topic would be addressed at the Board's fall retreat on Thursday.

**KCS - Request for Balance of QSCB Funds and One-time Monies for Replacement Generator at Kannapolis Intermediate School**

Will Crabtree, Kannapolis City Schools, presented the following information relating to a request for QSCB Funds and one-time monies for a replacement generator at the Kannapolis Intermediate School:

The Kannapolis Fire Department performed an inspection of the Kannapolis Intermediate School (KIS), noting a violation of code 1006.3, Illumination Emergency Power. "Illumination Emergency Power" is defined as the power supply for means of egress illumination normally provided by the electrical supply on the premises. In the event of a power failure, KIS does not meet the code for emergency back-up illumination. Until the problem is corrected, this facility is not allowed to house assemblies or host other functions after dusk. The projected generator replacement cost is \$50,404.00. This item has been previously listed among their one-time funding requests. The QSCB funds will cover \$12,266.70 of the cost with an additional \$38,138.00 needed from the County's available fund balance. KCS returned \$62,422.00 in one-time funds from their HVAC projects as of June 30, 2013.

A brief discussion ensued with Mr. Crabtree responding to questions from the Board.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Oesterreich and unanimously carried, the Board suspended its Rules of Procedures in order to take action on the item due to time constraints.

**UPON MOTION** of Commissioner Oesterreich, seconded by Commissioner Burrage and unanimously carried, the Board adopted the following budget amendment:

**Date:** 10/21/2013 **Amount:** \$38,138.00  
**Dept. Head:** Susan Fearrington, Asst. Finance Director **Department:** Finance  
 Internal Transfer Within Department  Transfer Between Departments/Funds  Supplemental Request

**Purpose:** To utilize the balance of QSCB funds along with \$38,138 of fund balance to purchase an emergency generator for Kannapolis Intermediate School in order to allow for occupancy in the building past dusk based on a Kannapolis Fire Department inspection.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
36760000-6902	Cont. from General Fd	\$0.00	\$38,138.00		\$38,138.00
36798402-9821-MEP	Building/Renovations	\$1,711,819.37	\$50,404.70		\$1,762,224.07
36797402-9821-RR	Building/Renovations	\$1,282,053.30		(\$12,186.70)	\$1,294,240.00
36797407-9821-MEP	Building/Renovations	\$146,400.00		(\$80.00)	\$146,480.00
00167230-6901	Fund Balance Appropria	\$374,632.00	\$38,138.00		\$412,770.00
00197230-9708-QSCB	Cont. to Capital Proj.	\$0.00	\$38,138.00		\$38,138.00

**Discussion Items - No Action (Continued)**

**BOC - Commissioner Discussion Item**

Commissioner Oesterreich reviewed the following information. He expressed opposition to incurring additional debt, advising the county needs to live within its means by prioritizing spending and constructing buildings for functional versus architectural value.

Tax Year	Ad Valorem Taxes By Year	Increase Compared to 2003 Tax Revenue
2003	63,501,156	
2004	65,795,359	2,294,203
2005	75,011,031	11,509,875
2006	96,563,868	33,062,712
2007	97,598,930	34,097,774
2008	103,618,369	40,117,213
2009	132,283,249	68,782,093
2010	133,990,035	70,488,879
2011	133,565,453	70,064,297
2012	131,847,712	68,346,556
2013	131,171,850	67,670,694
2014 (projected)	133,692,292	<u>70,191,136</u>
		536,625,432
Total Debt 2004	147,829,560	
Total Debt 2014	347,473,073	
Increased Ad Valorem Revenue		536,625,432
Additional Debt		199,643,513
Total Additional Funds Received Over Baseline		736,268,945

A discussion ensued. During discussion, Pam Dubois, Deputy County Manager, responded to questions from the Board.

**BOC - NCACC Video Update**

At the request of the North Carolina Association of County Commissioners (NCACC), the Board viewed a video update.

**Discussion Items for Action at October 21, 2013 Meeting (Continued)**

**County Manager - Revised County/CVB Interlocal Agreement**

Mike Downs, County Manager, presented a request for a revision of the original (current) interlocal agreement between Cabarrus County and the Cabarrus Convention and Visitor's Bureau (CVB). He stated the proposed revision to the County/CVB Interlocal Agreement ties in with the following agenda item to develop two multi-purpose fields at Frank Liske Park. He also addressed the following information: the terms of the current interlocal agreement; the proposed revisions include a five-year agreement versus the current one-year agreement; there would be potential for a five-year extension to the agreement, after the first five-year agreement ended; the amended agreement is dependent on field improvements being conducted at Frank Liske Park; and the County would be responsible for the immediate cost of field improvements, receiving reimbursement from the five percent administrative fee it collects from the CVB.

Michael Applegate, CVB Senior Vice President of Sales and Service, stated the fields at Frank Liske Park are a gem for hosting sporting events and reviewed the benefits of artificial turf fields versus grass fields.

Donna Carpenter, CVB President and CEO and John Mills, CVB Executive Vice President, were also in attendance.

**Active Living and Parks - Development of Two Multi-Purpose Fields at Frank Liske Park**

Kyle Bilafer, General Services Director, presented an overview of the plans for the development of two multi-purpose fields at Frank Liske Park.

Londa Strong, Active Living and Parks Director, advised a parking lot would be beneficial to the rest of the park. She stated the grass fields have limited use due to time required to rest the fields.

Donna Carpenter, CVB President and CEO, advised if the tourism industry continues to prosper, the cost may be paid back sooner than estimated.

A discussion ensued. Issues addressed included: field usage fees; terms of the contract; funds involved from occupancy tax; maintenance costs; the property at Frank Liske Park is leased from the state; the property lease has approximately 17 years remaining; etc.

Commissioner Morris **MOVED** to move this item to November. He stated he will be out of the country at the end of October and will miss the regular meeting.

Chairman Poole requested the item be voted on for placement with the rest of the agenda items at the end of the meeting. Commissioner Morris expressed agreement, withdrawing his motion.

**County Manager - Restoration of the Memorial Fountain at the Historic Courthouse**

Jonathan Marshall, Deputy County Manager, presented the following information relating to a request to restore the memorial fountain at the Historic Courthouse:

The Historic Concord Preservation Trust and Cabarrus Chapter of the Daughters of the American Revolution would like to partner with Cabarrus County to restore the Memorial Fountain at the Historic Courthouse. The County General Services Department has worked with a water feature/fountain installation and service company to determine the approximate cost to the County for this proposed project. The proposed cost would be approximately \$20,000.00 with nearly a 50/50 cost share between organizations. The County would be responsible for all items related to the pool, pumps, filtration, water supply and infrastructure for the fountain.

Diane Young, Executive Director, Concord Downtown Development Corporation (CDDC) and Lois Marlow, Cabarrus Black Boys Chapter, Daughters of the American Revolution (DAR), presented a history of the fountain since its installation in May 1916 at the Historic Courthouse. They also advised regarding the restoration process.

A discussion ensued with Ms. Young and Mr. Marshall responding to questions from the Board.

By a general consensus, the Board agreed to fund the project through fund balance. Mr. Marshall was directed to provide a budget amendment for the regular meeting.

Vice Chairman Measmer requested updates on fundraisers for the project.

**Recess of Meeting**

The Board took a short break at 6:14 p.m. The meeting resumed at 6:24 p.m.

**DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY2014 Funding Request - Public Hearing 6:30 P.M.**

Randy Bass, Transportation Director, presented the following information relating to a funding request for the FY2014 Rural Operating Assistance Program (ROAP):

Cabarrus County Transportation plans to apply for transportation funding through the NC Department of Transportation, Public Transportation Division for funding by the Rural Operating Assistance Program (ROAP) totaling \$223,946.00. The ROAP is a state funded public transportation grant program administered by the NCDOT-PTD. Funding applied for is designated for the following programs:

Elderly and Disabled Transportation Assistance Program (EDTAP), which provides operating assistance for the transportation of the state's elderly and disabled citizens. This assistance allows these individuals to reside in their homes for a longer period of time, thereby enhancing their quality of life.

Work First Transitional/Employment Transportation Assistance Program (WF/EMP), this program provides operating assistance for

transitional Work First and general public employment transportation needs.

Rural General Public Program (RGP) funds provide transportation services to individuals from the general public who are not human service agency clients. This service helps connect areas in the county that do not have public transportation services, such as the CK Rider which operates in the Cities of Concord and Kannapolis.

These program funds are made available to counties through a formula allocation. ROAP funds are to be used for operational activities; not capital or administrative positions. These funds are required to be accepted together as a package and cannot be split apart. County governments are the only eligible applicants for formula ROAP funds and an application must be submitted to receive these funds. The program intends for these funds to provide additional transportation instead of replacing current funding sources or levels of service.

Elderly and Disabled Transportation Assistance Program and Work First/Employment funding will be provided with 100 percent state funds and do not require a local match. RGP funds may be used to provide up to 90 percent of the fully allocated cost of each general public trip. A fare collected from passengers covers the 10 percent match, thereby removing the need for money from the general fund.

Mr. Bass stated a public hearing is required. He also responded to questions from the Board along with Ben Rose, Human Services Director and Bob Bushey, Transportation Coordinator.

**General Services - Old Jail Demolition/Courthouse Annex Renovations Construction/Demolition Bid Award**

Kyle Bilafer, General Services Director, reported sealed bids from a formal bidding process were solicited for the Old Jail Demolition and Courthouse Annex Renovations project and were received on September 18, 2013. Staff and architect have reviewed the submittals. He requested the Board approve the bid award and authorize the County Manager to execute the contract between Cabarrus County and DH Griffin for demolition services for \$117,000.00 plus contingency; and Cabarrus County and Liles Construction for the parking lot and courthouse annex renovations for \$1,551,430.00 plus contingency, subject to review and/or revision by the County Attorney. He also reviewed plan renderings and responded to a variety of questions from the Board. Issues addressed included secure parking for court staff and opening the parking lot for public use after business hours and on weekends.

It was the consensus of the Board to grant public access to the proposed parking lot after business hours and during the weekends.

Roxann Vaneekhoven, Cabarrus County District Attorney, thanked the Board for agreeing to provide secure parking for court personnel.

**Planning and Development - Revision of Re-inspection Fees**

Kelly Sifford, Planning and Development Director, presented the following information relating to the revision of re-inspection fees:

Construction Standards staff is proposing a revision to the re-inspection fees. The fee is currently \$50.00 for any re-inspection and for multiple re-inspections. This creates additional costs for the county. Staff is proposing an increase to \$100.00 for the first re-inspection and \$125.00 for each additional re-inspection. The fees are typically applied as described in the attached memo. There is flexibility in the application and removal of the fees at the discretion of staff. The goal of this measure is to reduce failure rates and site visits.

Ms. Sifford also responded to questions from the Board.

Commissioner Burrage requested more information detailing inspections and suggested the fee remain at \$50.00 for the first re-inspection and \$125.00 for each additional re-inspection.

A discussion ensued.

Commissioner Oesterreich expressed support for a fee equal to the actual cost incurred by the county.

Discussion continued. During discussion, revisions to the fee schedule were addressed.

**Planning and Development - Selection of HOME Program Administrators for 2013-2014**

Kelly Sifford, Planning and Development Director, presented the following information relating to the selection of HOME Program Administrators for 2013-2014 and responded to questions from the Board.

Cabarrus County will receive approximately \$97,899.00 in HOME program funds for the 2013-2014 year. Staff issued a RFQ for HOME program administration. The RFQ was direct mailed to three companies initially. Staff only received one proposal so the RFQ was posted on the county website for another week. The original proposal from Hobbs Upchurch and Associates was not opened until the second set of proposals was due. We did not receive any proposals in the second RFQ advertising. The only proposal is from the current administrator which is Hobbs Upchurch and Associates for \$15,000.00. All of the costs are covered by the grant. The service provision includes: environmental review, loan closings, contractor management, work write ups, inspections, final pay approvals to contractors and reporting.

**Planning and Development - Soil and Water Conservation District - Acceptance of State Funds and Application to State and Federal Matching Funds to Purchase Agricultural Conservation Easements**

Dennis Testerman, Senior Resource Conservation Specialist, introduced Sarah Piper, the new resource conservation coordinator, who was also in attendance.

Vicky Porter, Soil and Water Conservation District Board Vice Chair and North Carolina Soil and Water Conservation Commission Chair, expressed the importance of agricultural easements as a way to preserve farmland for future generations. Tommy Porter, Soil and Water Conservation District Board Associate Member, was also in attendance.

Mr. Testerman presented the following information relating to acceptance of state funds and application to state and federal matching funds to purchase agricultural conservation easements:

The NC Department of Agriculture awarded Cabarrus Soil and Water Conservation District up to \$228,112.50 from the Agricultural Development and Farmland Preservation Trust Fund to purchase development rights and place a conservation easement on a portion of Porter Farms. The District intends to apply for \$456,225.00 in federal matching funds from the Farm and Ranchland Protection Program, a federal Farm Bill program administered by the Natural Resources Conservation Service in the U.S. Department of Agriculture. The county match on this application is limited to an in-kind match. These funds will be used to purchase development rights and place a permanent agricultural conservation easement on an estimated 182.49 acres of farmland owned by Porter Farms. A budget amendment will be submitted at a later date if the federal matching funds are awarded. The District also intends to apply for additional state Agricultural Development and Farmland Preservation Trust Fund monies to place one or more conservation easements on additional farmland. Farmland preservation supports goals of both the Board of Commissioners and the Conservation District Board by improving the quality of life for county citizens. Permanently protecting farmland ensures the land base necessary for the county's agricultural economy while simultaneously keeping the tax burden low by maximizing land acreage where the cost of county services is lower.

Ms. Porter and Mr. Testerman also responded to questions from the Board.

**Register of Deeds - Resolution Regarding Electronic Permanent Records**

Pam Dubois, Deputy County Manager, presented the following information relating to a resolution regarding electronic permanent records:

The majority of counties in North Carolina have converted to storage of land record type transactions in an electronic format as the official permanent record as opposed to maintaining shelved books in a vault. Currently, the Register of Deeds office maintains electronic copies of all records as well as paper copies stored in the vault. The paper copies are currently the official record. Both shelf and vault space are almost full.

After discussion with other Registers, an official from the N.C. Institute of Government and local customers who utilize these documents, it was determined that January 1, 2014 would be a suitable date to convert to maintaining electronic copies as the official permanent record. A resolution is attached for your approval. The applicable statute authorizing maintenance of the official record in electronic form is also attached.

Richard Koch, County Attorney, stated according to Charles A. Szypszak, UNCISOG (University of North Carolina School of Government), electronic records for this purpose is allowed under NCBS 47-16.4 (5)(6). He advised this will not apply to indexes, birth certificates and marriage licenses.

Ms. Dubois responded to questions from the Board.

#### **Approval of Regular Meeting Agenda**

The Board discussed the placement of items on the Agenda.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board approved the October 21, 2013 Agenda as follows:

#### Approval or Correction of Minutes

- Approval or Correction of Meeting Minutes

#### Recognitions and Presentations

- BOC - DECA Month Proclamation
- BOC - Veterans Day Proclamation
- Military Order of the Purple Heart - Proclamation
- Planning & Development - Weatherization Day 2013 Proclamation
- DHS - Child Support Performance Awards
- KCS - Recognition of Kannapolis City Schools Teacher of the Year
- Planning & Development - Soil & Water Conservation District - Recognition of Ned Hudson as the 2013 North Carolina Outstanding Conservation District Board Member
- BOC - Historic Cabarrus Association Presentation

#### Consent

- General Services - Old Jail Demolition/Courthouse Annex Renovations Construction/Demolition Bid Award
- Planning & Development - Selection of HOME Program Administrators for 2013-2014
- Planning & Development - Soil & Water Conservation District - Acceptance of State Funds and Application for State and Federal Matching Funds to Purchase Agricultural Conservation Easements
- Register of Deeds - Resolution Regarding Electronic Permanent Records
- Tax Administration - Refund and Release Report - September 2013

#### New Business

- DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2014 Funding Request - Public Hearing 6:30 P.M.
- County Manager - Restoration of the Memorial Fountain at the Historic Courthouse
- Planning & Development - Revision of Re-inspection Fees

#### Appointments to Boards and Committees

- Appointments (Removal) - Cardinal Innovations Healthcare Solutions
- Appointments (Removals) - Cabarrus County Tourism Authority
- Appointments - Adult Care Home Community Advisory Committee
- Appointments - Nursing Home Community Advisory Committee

Reports

- Cabarrus County Schools (CCS) - One-Time Funding Update
- County Manager - Monthly Reports on Building Activity
- Planning & Development - CDBG Monthly Report for August
- BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees
- Request for Applications for County Boards/Committees

Moved to November

- Active Living and Parks - Development of Two Multi-Purpose Fields at Frank Liske Park
- CCS - Funding Request for Central Cabarrus High School Artificial Turf Project
- County Manager - Revised County/CVB Interlocal Agreement

**Closed Session - Pending Litigation**

**UPON MOTION** of Commissioner Morris, seconded by Commissioner Burrage and unanimously carried, the Board moved to go into closed session to consult with the County Attorney to discuss pending litigation as authorized by NCGS 143-318.11(a)(3). Tony Harris, Safety and Risk Director, and Lundee Covington, Human Resources Director, were invited into the closed session.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board moved to come out of closed session.

**Adjourn**

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage, and unanimously carried, the meeting adjourned at 8:33 p.m.

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Megan Smit, Clerk to the Board

The Board of Commissioners for the County of Cabarrus met for a Board Retreat in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina on Thursday, October 10, 2013 at 2:00 p.m.

Present - Chairman:	Elizabeth F. Poole
Vice Chairman:	Christopher A. Measmer
Commissioners:	Larry M. Burrage
	Stephen M. Morris
	Jason A. Oesterreich

Also present were Mike Downs, County Manager; Jonathan Marshall, Deputy County Manager; Pam Dubois, Deputy County Manager and Megan Smit, Clerk to the Board.

### **Call to Order**

Chairman Poole called the meeting to order at 2:00 p.m.

### **Human Services - Federal Government Shutdown**

Ben Rose, Human Services Director, requested guidance regarding new developments with funding for the Work First Program. He advised the state announced a suspension of the program until federal funds are restored; in response, the Department is planning to implement a suspension of those services, effective Friday, October 18<sup>th</sup> at 5:00 p.m. Affected services included under the Work First Program: the Work First Employment Services; the Work First 200 Percent Program; and the Work First Emergency Assistance Program.

Mr. Rose also requested guidance for addressing the four employees who administer the suspended programs. He requested the reallocation of those employees to the Economic Services Division, effective on Monday. He acknowledged the possibility of furloughs and further requested direction from the Board.

Trish Baker, Economic Services Program Administrator; Randy Bass, Transportation Director; Ann Wilson, Finance Director; and Kathy Mower, Adult and Aging Services Program Administrator, were also in attendance.

An overview of the financial impact of the federal government shutdown to Social Services was provided as follows:

- Temporary Assistance to Needy Families (TANF): includes Child Protective Services, In-Home CPS Services, Foster Care, and Work First employment support: Potential Loss of \$129,659/month
- Social Services Block Grant (SSBG): includes Child Welfare Services, Adult Protective Services, Guardianship, In-Home Services, Intake/Assessment, and Adult Day Care: Potential Loss of \$75,000/month
- Child Care Development Fund (CCDF): includes child care subsidy and administrative services for over 700 children: Potential Loss of \$409,217/month
- Low Income Energy Assistance (LIEAP) which serves elderly and disabled clients with heating assistance: Potential Loss of \$803,000 in total federal dollars

Mike Downs, County Manager, reviewed options available to the Board.

A discussion ensued. Issues addressed included: the possibility that funds will not be reimbursed; suspension of programs; reallocating affected employees to other areas; the Cash Assistance Program; an update on temporary employees assisting with Economic Services and the backlogged caseload; TANF (Temporary Assistance to Needy Families); etc.

Commissioner Morris expressed support for Mr. Rose's recommendation of reallocating affected employees to another area during the federal government shutdown.

Commissioner Oesterreich advised he does not oppose reallocating the four affected employees to another area during the federal government shutdown; however, he requested more information regarding provided services so they could be evaluated on a case-by-case basis.

Vice Chairman Measmer expressed agreement with Commissioner Oesterreich's comment.

Discussion continued. Issues addressed included: the Child Daycare Program; the possibility that funds expended during the month of October for the Child Daycare Program may not be reimbursed; the outlying effects of suspending the Child Daycare Program; etc.

Mr. Rose addressed concerns regarding the Social Services Block Grant (SSBG); recommended avoiding cutbacks on these services; and advised SSBG is a critical funding source for safety sensitive services; cuts to these services could be a liability; and the provision of these services is mandated, regardless of federal funding. He advised that a hiring freeze and travel freeze are in place in these areas to help reduce expenses.

Kathy Mower, Adult and Aging Services Program Administrator, reviewed the services provided through HCCBG (Home and Community Care Block Grant) funding. She addressed the following HCCBG services: Adult Day Care/Health, Congregate Nutrition, Consumer Directed Services, Information and Case Assistance, and In-Home Aide Services. She also responded to questions from the Board.

Randy Bass, Transportation Director, provided a brief update on transportation services affected by the federal government shutdown.

Discussion continued.

Commissioner Morris expressed support for funding services through October 31<sup>st</sup>, suggesting the services be reevaluated if the shutdown has not been resolved by that time.

Commissioner Oesterreich expressed concern regarding the WIC Program through the Cabarrus Health Alliance.

In response to Commissioner Oesterreich's comment, Tammie Harkey, Cabarrus Health Alliance Finance Officer, advised the support and services are still in place, but the vouchers cannot be issued due to the state's actions.

Commissioner Oesterreich suggested funding the services through October 18<sup>th</sup>, with termination letters sent out for October 18<sup>th</sup>.

Discussion continued.

Commissioner Oesterreich **MOVED** to fund all of these programs through Tuesday, October 22<sup>nd</sup>, with termination letters sent for Tuesday, October 22<sup>nd</sup>, if they have not been restored on October 17<sup>th</sup>. The Board will have opportunity at the regular meeting on October 21<sup>st</sup> to consider which programs to continue funding. In response to a question from the County Manager, he clarified his motion to include the WIC program.

Following a brief discussion regarding WIC funding, Vice Chairman Measmer seconded the motion. He advised if the shutdown has not been resolved by October 21<sup>st</sup>, serious decisions will have to be made regarding funding for all programs.

Mr. Rose addressed mandated programs that cannot be suspended.

A discussion ensued regarding Work First staff.

Vice Chairman Measmer expressed support for reallocating Work First staff to another area until October 22<sup>nd</sup>.

Commissioner Oesterreich revised the **MOTION** to fund the services through October 21<sup>st</sup> and send termination letters out on October 22<sup>nd</sup>.

Commissioner Morris expressed concern regarding the dates in the motion. He suggested extending program funding through the end of October. He advised if the shutdown has not been resolved by October 21<sup>st</sup>, the Board can determine necessary actions regarding program funding, to be effective November 1<sup>st</sup>. Discussion continued.

Chairman Poole stated Human Services - Federal Government Shutdown will be added to the Agenda as an Old Business item. For clarification, she asked if Commissioner Oesterreich's motion included the reallocation of the four Work First staff members to Economic Services.

Commissioner Oesterreich responded in the affirmative. He also revised the **MOTION** to fund services through October 22<sup>nd</sup> with services terminated on October 23<sup>rd</sup>. Vice Chairman Measmer seconded the revised motion.

Chairman Poole expressed her intent to vote against the motion, recommending services be provided through the end of the month of October.

The **MOTION** carried with Vice Chairman Measmer and Commissioners Burrage and Oesterreich voting for and Chairman Poole and Commissioner Morris voting against.

Commissioner Morris expressed concern over the impact of the federal government shutdown on daycare facilities.

A brief discussion ensued. During discussion, Ann Benfield, Cabarrus Partnership for Children Executive Director, responded to questions from the Board.

**Break**

The Board took a short break at 3:22 p.m. The meeting resumed at 3:43 p.m.

**Finance - Budget**

Ann Wilson, Finance Director, presented an overview of the 1<sup>st</sup> Quarter FY 2014 Update. The following information regarding revenues and expenditures was addressed:

Revenues

Revenue Frequency	FY2013			FY2014			Comparison
	Revised Budget	30-Sep	9/30 as a % of Revised Budget	Revised Budget	30-Sep	9/30 as a % of Revised Budget	
<b>Monthly Posting</b>							
Property Tax Current Year Collection	115,984,813	13,751,920	11.66%	118,205,648	16,670,779	14.10%	↑
Vehicle Tax Current Year Collection	8,873,813	1,751,164	19.73%	11,903,840	2,209,148	18.56%	↓
Property Tax Delinquent Collection	1,300,000	930,896	71.61%	2,200,000	865,165	39.33%	↓
<b>Subtotal</b>	<b>126,158,626</b>	<b>16,433,980</b>	<b>13.03%</b>	<b>132,309,488</b>	<b>19,745,092</b>	<b>14.92%</b>	<b>↑</b>
<b>Two Months Revenue</b>							
Sales Tax - County	12,113,599	2,367,166	19.54%	13,942,926	2,511,804	18.01%	↓
Sales Tax - 1/2 Cent Article 42	7,443,148	1,450,726	19.49%	8,415,842	1,533,804	18.23%	↓
Sales Tax - 1/2 Cent Article 40	6,625,593	1,291,045	19.49%	7,237,960	1,316,914	18.19%	↓
Sales Tax - 1/2 Cent Article 46	3,982,986	977,336	24.54%	5,940,197	1,051,703	17.70%	↓
<b>Subtotal</b>	<b>30,165,326</b>	<b>6,086,273</b>	<b>20.18%</b>	<b>35,536,925</b>	<b>6,414,225</b>	<b>18.05%</b>	<b>↓</b>
Social Service Administration Reimbursements	8,528,520	1,596,071	18.71%	9,354,879	1,425,829	15.24%	↓
Community Alternative Program Revenue	1,114,591	168,448	15.11%	1,178,096	41,699	3.54%	↓
<b>Subtotal</b>	<b>9,643,111</b>	<b>1,764,519</b>	<b>18.30%</b>	<b>10,532,975</b>	<b>1,467,528</b>	<b>13.93%</b>	<b>↓</b>
<b>Quarterly Billing</b>							
Deputy Reimbursement	900,000	22,320	2.48%	1,166,925	265,212	22.73%	↑
<b>Subtotal</b>	<b>900,000</b>	<b>22,320</b>	<b>2.48%</b>	<b>1,166,925</b>	<b>265,212</b>	<b>22.73%</b>	<b>↑</b>
<b>Daily Recording</b>							
Ambulance Fees	4,464,500	1,063,962	23.83%	4,610,305	1,108,258	24.04%	↑
Inspection Fees	1,441,196	552,852	38.36%	2,113,000	550,208	26.04%	↓
Register of Deeds Fees	1,339,700	502,302	37.49%	1,748,000	554,972	31.75%	↓
<b>Other</b>							
Program Fees	642,568	296,268	46.11%	1,274,130	305,049	23.94%	↓
<b>Subtotal</b>	<b>7,887,964</b>	<b>2,415,384</b>	<b>30.62%</b>	<b>9,745,435</b>	<b>2,518,487</b>	<b>25.84%</b>	<b>↑</b>
<b>Grand Total</b>	<b>174,755,027</b>	<b>26,722,476</b>	<b>15.29%</b>	<b>189,291,748</b>	<b>30,410,544</b>	<b>16.07%</b>	<b>↑</b>

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Expenditures

	Revised Budget	Actual Amounts	% of Revised Budget
<b>Expenditures:</b>			
<b>Current:</b>			
General Government	24,110,402	4,132,494	17.14%
Public Safety	34,766,634	7,561,219	21.75%
Economic & Physical Development	6,305,164	401,363	6.36%
Environmental Protection	311,234	44,598	14.33%
Human Services	41,082,032	7,508,643	18.28%
Education	62,692,484	14,618,841	23.32%
Culture and Recreation	4,715,268	1,080,586	22.92%
<b>Debt service:</b>			
Principal retirement	26,886,635	29,530	0.11%
Interest and fees	15,472,700	5,234,645	33.83%
<b>Total expenditures</b>	<b>216,343,553</b>	<b>40,611,920</b>	<b>18.77%</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>(10,382,538)</b>	<b>(7,402,660)</b>	<b>71.30%</b>
<b>Other financing sources (uses):</b>			
Transfers in	7,861,397	1,881,546	23.93%
Transfers out	(2,165,830)	(300,000)	13.85%
Fund balance appropriated	4,686,971	-	0.00%
<b>Total other financing sources (uses)</b>	<b>10,382,538</b>	<b>1,581,546</b>	<b>15.23%</b>
<b>Net change in fund balance</b>	<b>\$ 0</b>	<b>(5,821,114)</b>	

Mike Downs, County Manager, advised the 1<sup>st</sup> quarter revenues are tracking closely to 25 percent and expenses are tracking where they should.

Chairman Poole spoke briefly on the vehicle tax and tag together program.

**Commissioner Presentation**

Commissioner Oesterreich presented the following information relating to his proposal for school development and job growth:

Priorities

1. Fund School Construction/Maintenance NEEDS
2. Grow Employment Opportunities
3. Stop the Cycle of Continuous New Debt

Implementation of Priorities

1. Return to budget of total spending similar to FY 2010 and 2011; approximately 200 to 205 million dollars
2. Use the difference between current spending levels and 2011 spending levels to fund:
  - A. 12.5 million to reverse the tax increase and return to 63 cent tax rate
  - B. 12.5 million to fund school construction/maintenance
3. Immediately use all non-allocated funds to begin school capital improvement/maintenance (approximately 30-35 million dollars)

Benefits of Plan

1. No New Debt. Cabarrus County currently owes \$469,072,709 in principal and interest. This obligation remains after staff used a unique economic environment to refinance several debt obligations to reduce our principal and also prepaid some debt obligations. If Cabarrus County borrows another 100-150 million dollars, Cabarrus County will owe more than it ever has in its history and these efforts by the county staff to refinance our debt for the benefit of our citizens will be wasted. A 100-150 million dollar bond will result in Cabarrus County owing approximately half a billion dollars in principal alone. It is unlikely that Cabarrus County will ever get out of debt if we move forward with this bond.
2. Reasonable Government Expenditures. A 200-205 million dollar budget provides more than sufficient funding; just two years ago this was our budget. Only a decade ago, in 2004, our total budget was 130 million dollars. A budget of 200-205 million dollars represents a 54 percent to

58 percent increase in 10 years over our budget from a decade ago. Our population growth during the same period is 31.5 percent.

- Incentivize All Employers to Hire by Returning to Our Previous Tax Rate. As of August 2013, Cabarrus County has 85,542 people employed. We focus so much effort on bringing in new companies which create 5, 10, 50, or 100 jobs, and do not prioritize our companies that are already here and create 85,000 jobs. As conclusively shown by the Windshear tax incentive analysis, the tax increase to 70 cents is prohibiting our existing companies from making additional capital investment and creating job growth.

Fiscal Year	Ad Valorem Taxes By Year	Total Adopted Budget	Tax Rate	Total Debt (Principal Only) on July 1 of Fiscal Year	Total Population
2004	65,795,359	130,046,831	0.56	147,829,560	139,811
2005	75,011,031	135,589,791	0.56	177,883,595	138,160
2006	96,563,868	152,596,136	0.63	218,344,483	-
2007	97,598,930	172,026,122	0.63	203,085,427	154,284
2008	103,618,369	181,295,517	0.63	286,256,423	157,176
2009	132,283,249	210,880,274	0.63	316,382,248	157,176
2010	133,990,035	205,391,176	0.63	358,546,029	164,384
2011	133,565,453	207,556,219	0.63	423,582,488	176,923
2012	131,847,712	214,872,987	0.63	414,200,193	178,011
2013	131,171,850	211,152,696	0.70	376,781,107	178,011
2014	133,692,292*	225,556,349	0.70	347,473,073	183,868
Percentage Increase	103%	73%	25%	135%	31.50%
* = Projected				469,072,709 = Total Current Debt (Principal & Interest)	

A discussion ensued. During discussion, Commissioner Oesterreich responded to questions from the Board regarding his proposal.

Commissioner Morris discussed the impact of inflation and population growth on the budget over the past decade. Discussion continued.

**Capital Needs**

Cabarrus County Schools

Dr. Barry Shepherd, Cabarrus County Schools (CCS) Superintendent; Lynn Shue, CCS Board of Education Chair; Kelly Kluttz, CCS Finance Officer; and Len Witke, Facilities Management Executive Director, reviewed the following information and responded to questions from the Board.

Cabarrus County Schools  
Project List < \$200,000

Site	Summary Project Description	Total Estimated Project Cost
A T Allen Elem	Install additional exterior lighting especially in parking lot in front of cafeteria	\$17,000
A T Allen Elem	Purchase freestanding bookcases for use in classroom (will enable us to be in compliance with inspections by having materials off floor)	11,200
A T Allen Elem	Construct outside storage building	27,500
Auxiliary Services	Rest Rooms for Bus Driver Break Area	145,000
Auxiliary Services	Install catwalks for three HVAC units	45,000
Auxiliary Services	Install automatic/motor assist garage door openers for all garage doors ("Charlie's Building")	20,000
Auxiliary Services	Add walls for Transportation Planner offices	120,000
Auxiliary Services	Replace/repair eight (minimum of 4 wood doors) garage bay doors, install automatic/motor assist garage door openers for all garage doors (old garage building)	30,000
Auxiliary Services	Repair roof - previous transportation structure - brick building	70,000
Auxiliary Services	Expansion of paint booth	80,000
Auxiliary Services	Additional HVAC unit for Office Area of Garage	15,000
Auxiliary Services	Replacement of floor finish in garage bays	65,000
Auxiliary Services/CNP	Install security vestibule at front receptionist area	35,000
Bethel Elem	Paint hallways, classrooms, doors and door frames	15,000
Bethel Elem	Install stand alone HVAC unit for gym and dining room	168,000
Bethel Elem	Replace carpet with VCT in hallways	50,000
Bethel Elem	Seal and restrripe parking lots and drives	70,000
Bethel Elem	Replace carpet throughout (the breezeway is really needed now)	100,000
Bethel Elem	Paving of track for PE use	35,000
Beverly Hills Elem	Install metal shelving to meet fire code	10,000
Beverly Hills Elem	Install drop ceilings and new, efficient lighting in all classrooms	75,000
Beverly Hills Elem	Replace 17 classroom doors	60,000
Beverly Hills Elem	Painting interior and exterior	30,000

Beverly Hills Elem	Replace carpet - 14 classrooms and main hallway front entrance	150,000
C A Furr Elem	Paint - throughout (interior and exterior)	35,000
C A Furr Elem	Install canopy between buildings, including walkways	88,000
C A Furr Elem	Additional lighting in car circle	25,000
C C Griffin Middle	Install additional cameras and/or upgrade system	25,000
C C Griffin Middle	Install awnings over 3 to 5 courtyard doors	17,000
C C Griffin Middle	Install doors to divide gym and auxiliary gym	33,000
C C Griffin Middle	Paint - classrooms (50%) and gym	60,000
C C Griffin Middle	Install canopy for car riders	88,000
C C Griffin Middle	Construct storage building	55,000
C C Griffin Middle	Replace carpet in classrooms	150,000
C E Boger Elem	Repair/add concrete at entire area at back exit doors on main hall (water seeping under part of concrete)	23,000
C E Boger Elem	Replace carpet in 8 classrooms	40,000
C E Boger Elem	Seal exterior masonry	110,000
C E Boger Elem	Paint - interior and exterior	35,000
Central Cabarrus High	Media center - walls to ceiling for separation	100,000
Central Cabarrus High	Remodel and update Concessions building	16,500
Central Cabarrus High	Replace dining room furniture	35,000
Central Cabarrus High	Upgrade lighting in band room	40,000
Central Cabarrus High	Replace all metal toilet partitions	110,000
Central Cabarrus High	Replace ceiling tiles throughout building and remove abandoned cable	122,000
Central Cabarrus High	Remove asbestos tile in classroom wings	198,000
Central Cabarrus High	Upgrade branch circuit panels	175,000
Central Cabarrus High	Upgrade stadium rest rooms	70,000
Coltrane Webb Elem	Replace water heater and storage tank and piping in kitchen area	15,000
Coltrane Webb Elem	Renovate one Mobile Unit	15,000
Coltrane Webb Elem	Construct greenhouse for magnet school	30,000
Coltrane Webb Elem	Shelving/storage systems for classrooms	30,000
Coltrane Webb Elem	Chairs, desks, and tables for 3 new classroom within next 3 years	45,000
Concord High	Upgrade electrical services	30,000
Concord High	Construct storage building (at rear of auxiliary gym)	165,000
Concord High	Replace the boilers	125,000
Concord High	Upgrade Stadium Rest Rooms	70,000
Concord Middle	Install sidewalk for ADA accessibility to the ball fields	16,500
Concord Middle	Repairs to field house due to structural deficiencies	140,000
Concord Middle	Install stand alone HVAC system for the auditorium and cafeteria	200,000
Concord Middle	Replace carpet for front offices	45,000
Concord Middle	Paint hallways, classrooms, doors and door frames	35,000
Concord Middle	Construct storage building	55,000
Cox Mill Elem	Wiring of 80 smart boards (board installation by CCS Technology)	15,000
Cox Mill Elem	Add additional gravel on rear access road	18,000
Cox Mill Elem	Install canopy for bus riders	88,000
Cox Mill Elem	Replace gym lighting	15,000
Cox Mill Elem	Construct 1 pair of group restrooms	140,000
Cox Mill Elem	Paint - hallways and classrooms (mainly classrooms and exterior structural elements)	35,000
Cox Mill Elem	Replace carpet in hallways	85,000
Cox Mill Elem	Repair casework	160,000
Cox Mill Elem	Additional playing field	100,000
Cox Mill High	Laminar FlowHood for Biotechnology Room x 4	20,000
Cox Mill High	Install tornado rated doors in 1600 science area	44,000
Cox Mill High	Replace main corridor door hardware school-wide	150,000
Cox Mill High	Install netting for baseball/softball fields	60,000
Cox Mill High	Install concrete steps from bus parking to lower level	35,000
Cox Mill High	Construct storage building at practice fields	20,000
Cox Mill High	Install Rubberized track	200,000
Early College	Need a storage building. This can be a mobile unit.	20,000
Education Center	Install cameras	44,000
Education Center	Paint - throughout	60,000
Education Center	Remodel Administration Wing	70,000
Education Center	Paint hallways, offices, doors and door frames	15,000
Education Center	Remodel Administrative Offices	60,000
Education Center	Replace carpet in hallways	120,000
Facilities Management	Fencing and gate at drive (to laydown yard)	55,000
Facilities Management	Install cameras - laydown yard and building	44,000
Glenn Center / Opportunity	Replace fire alarm system	82,500
Glenn Center / Opportunity	Replace lighting in hallways, classrooms, and offices	165,000
Glenn Center / Opportunity	Paint - throughout	75,000
Harold E. Winkler Middle	Concession Building/Announcer Booth	75,000
Harold E. Winkler Middle	Additional Security Cameras for Hallway to Bus Lot, Cafeteria per SRO	15,000
Harris Road Middle	Replace carpet in office area	20,000
Harris Road Middle	Paint - interior and exterior	35,000
Harris Road Middle	Remodel media center	80,000
Harris Road Middle	Install four basketball goals in auxiliary gym	16,000
Harris Road Middle	Install gym dividing doors	33,000
Harris Road Middle	Install stand alone HVAC system for the gym and the dining room	200,000
Harrisburg Elem	Repair or replace PA system in the gym and cafeteria	10,000
Harrisburg Elem	Replace blinds throughout school	15,000
Harrisburg Elem	Replace all sinks in group rest rooms	20,000

Harrisburg Elem	Install kitchen A/C unit	112,000
Harrisburg Elem	Paint inside and out	35,000
Harrisburg Elem	Replace carpet in hallways	100,000
Harrisburg Elem	Install canopy for bus riders (extension)	77,000
Hickory Ridge High	Install Corridor doors for exiting from cafeteria	15,000
Hickory Ridge High	Repairs for bleachers in Gymnasium	15,000
Hickory Ridge High	Install additional cameras	22,400
Hickory Ridge High	Construct Storage Building	80,000
Hickory Ridge High	Restripe parking lots and roads	80,000
Hickory Ridge High	Install sound system in cafeteria	15,000
Hickory Ridge Middle	Widen bus lot sidewalk	20,000
J N Fries Middle	Reconfigure our front entrance for visitors to pass through the front office	150,000
J N Fries Middle	Replace/repair bathroom stall partitions in boys locker room per health inspector	20,000
J N Fries Middle	Upgrade plumbing fixtures throughout school	50,000
J N Fries Middle	Install canopy for bus riders	55,000
J N Fries Middle	Upgrade lighting and controls	56,000
J N Fries Middle	Paint hallways, classrooms, doors and door frames	50,000
J N Fries Middle	Install VCT in front lobby	60,000
Jay M Robinson High	Replace ceiling tiles in Cafeteria and Kitchen	20,000
Jay M Robinson High	Gym and Cafeteria Painted	85,000
Jay M Robinson High	Repair auditorium seating	60,000
Jay M Robinson High	Outfit cafeteria with new tables and chair combos	80,000
Jay M Robinson High	Construct storage building	99,000
Long School	Upgrade electrical service in the building	154,000
Mary Frances Wall	Add 6 rest rooms in South Wing Pod	30,000
Mary Frances Wall	Replace water supply piping and other piping	35,000
Mary Frances Wall	Remove carpet and replace with VCT in South Wing Pod	60,000
Mary Frances Wall	Repair Roof/Install gutters & roof leaders at Building No. 400	15,000
Mary Frances Wall	Paint hallways, classrooms, doors and door frames	12,000
Mt Pleasant Elem	Replace gym floor tile - may contain asbestos tile or adhesive (confirm)	75,000
Mt Pleasant Elem	Paint - Media Center and classrooms	35,000
Mt Pleasant Elem	Enclose Media Center with permanent walls	70,000
Mt Pleasant Elem	Replacement of water heater	14,000
Mt Pleasant Elem	Replace carpet in classrooms and office	42,000
Mt Pleasant High	Replace bathroom stall partitions (10 common area bathrooms)	75,000
Mt Pleasant High	replace carpet in theater	75,000
Mt Pleasant High	Install concrete floor for storage building	10,000
Mt Pleasant High	Replace carpet in media center	75,000
Mt Pleasant High	Rework field drainage	45,000
Mt Pleasant High	Replace ceiling tiles, fix hole in wall near ice machine, replace freezer floor, paint kitchen	15,000
Mt Pleasant High	Install HVAC in Auto Shop area	20,000
Mt Pleasant High	Replace water heater	14,000
Mt Pleasant High	Construct a storage building for Band and Theater Props and Equipment	85,000
Mt Pleasant High	Replace rubberized track	150,000
Mt Pleasant Middle	Replace backflow valve	35,000
Mt Pleasant Middle	Replace fire alarm system	66,000
Mt Pleasant Middle	Install ceiling and new lighting in cafeteria	30,000
Mt Pleasant Middle	Repair roof - media center	50,000
Mt Pleasant Middle	Replace roofs on field house metal storage building and concession stand	82,500
Mt Pleasant Middle	repairs to field house (roof and foundation)	100,000
Mt Pleasant Middle	Upgrade auxiliary gym: HVAC, electrical and painting	145,600
Mt Pleasant Middle	replace carpet in entire office area	20,000
Mt Pleasant Middle	Replace carpet - 8th grade hallways	50,000
Northwest Cabarrus High	Repair pot holes and paved areas (near gymnasium)	125,000
Northwest Cabarrus High	Recut a swale and French drain to correct drainage problems on outfield of ball field	10,000
Northwest Cabarrus High	Install new lighting in classrooms	35,000
Northwest Cabarrus High	Run hot water to hand sinks	20,000
Northwest Cabarrus High	Replace boilers	75,000
Northwest Cabarrus High	Install new toilet fixtures throughout school	35,000
Northwest Cabarrus High	Paint - interior and exterior	50,000
Northwest Cabarrus High	Reconstruct dug out for softball field	60,000
Northwest Cabarrus High	Repair/redo cross country trails	140,000
Northwest Cabarrus High	Repair tennis courts	66,000
Northwest Cabarrus Middle	Install new fire alarm system	82,500
Northwest Cabarrus Middle	Bathroom upgrades to include fixtures and partitions	80,000
Northwest Cabarrus Middle	Replace carpet in media center and replace w/tile in classrooms	100,000
Northwest Cabarrus Middle	Upgrade existing camera system	38,500
Northwest Cabarrus Middle	Upgrade 6th grade HVAC controls	75,000
Northwest Cabarrus Middle	Painting interior and exterior	35,000
Northwest Cabarrus Middle	Install pumps and tanks to well for track/field irrigation	35,000
Northwest Cabarrus Middle	Install additional staff parking	75,000
Northwest Cabarrus Middle	Replace exterior doors	82,500
Northwest Cabarrus Middle	Resurface and restripe bus lot	85,000
Northwest Cabarrus Middle	Renovate admin. offices	120,000
Patriots Elem	Painting interior and exterior	10,000
Performance Learning	Signage for PLC Main Office	5,000
Performance Learning	Install new awning/covering above main doors to prominently mark school entrance	11,000
Pitts School Rd Elem	Install cameras - exterior, to cover blind spots and rear rec areas	38,500

Pitts School Rd Elem	Paint hallways, classrooms, doors and door frames	35,000
Pitts School Rd Elem	Replace water heater	14,000
Pitts School Rd Elem	Pave access road behind school and add parking spaces	125,000
Pitts School Rd Elem	Construct storage building	60,500
R Brown McAllister Elem	Pave walkway between two playgrounds	35,000
R Brown McAllister Elem	Extend sidewalk to mobile units behind school	12,000
R Brown McAllister Elem	Paint hallways, classrooms, doors and door frames	15,000
R Brown McAllister Elem	Install canopy to mobile units	33,000
R Brown McAllister Elem	Paint - exterior (especially on front wall)	75,000
R Brown McAllister Elem	Replace front corridor tile	100,000
R Brown McAllister Elem	Renovate admin offices and kitchen	175,000
Rocky River Elem	Install additional exterior lighting especially in parking lot in front of cafeteria	17,000
Rocky River Elem	Install separate HVAC for the kitchen	112,000
Rocky River Elem	Freestanding bookcases for use in classroom	50,000
Rocky River Elem	Install canopy for car riders	82,500
Rocky River Elem	Replace carpet in classrooms	100,000
Rocky River Elem	Replace the existing PVI water heater	33,000
Rocky River Elem	Replace carpet in hallways	85,000
Rocky River Elem	Seal and stripe parking lots and drives	95,000
Royal Oaks Elem	Replace windows	126,000
Royal Oaks Elem	Replace mobile restroom	28,000
Royal Oaks Elem	Install more asphalt as the topping coat	40,000
Royal Oaks Elem	Replace VCT in hallway (including asbestos abatement)	60,000
Royal Oaks Elem	Install asphalt at the area around Head Start	75,000
W M Irvin Elem	Remedy erosion issues on back playground	10,000
W M Irvin Elem	Redirect spring that is leaking across parking lot	25,000
W M Irvin Elem	Replace carpet with VCT in hallways	100,000
W M Irvin Elem	Install cameras	38,500
W M Irvin Elem	Replacement of water heater	14,000
W M Irvin Elem	Paint hallways, classrooms, doors and door frames	50,000
W M Irvin Elem	Construct storage building	55,000
W R Odell Elem	Install canopy to mobile units	22,500
W R Odell Elem	Construct picnic shelter	26,500
W R Odell Elem	Paint hallways, classrooms, doors and door frames	35,000
W R Odell Elem	Replace water heater in 5 years	14,000
Weddington Elem	Restripe bus lot and visitor lot	15,000
Weddington Elem	Install canopy for ADA accessibility	50,000
Weddington Elem	Upgrade cameras	38,500
Weddington Elem	Replace broken blinds in various classrooms	20,000
Weddington Elem	Repair warped cabinets throughout classrooms	50,000
Weddington Elem	Add tack strips throughout hallways.	7,500
Weddington Elem	Paint - interior (hallways and classrooms) and exterior	35,000
Weddington Elem	Replace carpet in classrooms and hallways	120,000
Weddington Elem	Relocate rock storage building	3,000
Weddington Elem	Replace water heater in 5 years	14,000
Winecoff Elem	Covered walkway for students at bus circle	100,000
Winecoff Elem	Covered walkway for students at car rider circle	120,000
Winecoff Elem	Replace fire alarm system	67,200
Winecoff Elem	Seal and restripe parking lots and drives	95,000
Winecoff Elem	Replace water heater in 5 years	14,000
Winecoff Elem	Replace gym floor	165,000
Wolf Meadow Elem	Install 2nd basketball hoop (maybe more) and padding on walls in gym	20,000
Wolf Meadow Elem	Replace ramps to dumpsters and mobiles	25,000
Wolf Meadow Elem	Install RPZ backflow preventer on main water line	44,000
Wolf Meadow Elem	replace broken and stained ceiling tiles	50,000
Wolf Meadow Elem	finish half wall of room 126	15,000
Wolf Meadow Elem	Replace mobile unit doors and ramps and decks	32,000
Wolf Meadow Elem	Repave parent drive and main drive	160,000
Wolf Meadow Elem	Upgrade door hardware to ADA standards, replace doors & add sweeps	200,000
Wolf Meadow Elem	paint gym	6,000
Wolf Meadow Elem	repaint group bathrooms where paint is peeling	10,000
Wolf Meadow Elem	Paint hallways, classrooms, door and door frames	35,000
Wolf Meadow Elem	install doors in classrooms to close off the offices in between classrooms	45,000
Wolf Meadow Elem	Replace carpet in classrooms	50,000
Wolf Meadow Elem	Enclose Media Center with permanent walls and update lighting	70,000
Wolf Meadow Elem	Install new boiler	75,000
Wolf Meadow Elem	Replace exterior classroom doors	110,000
Wolf Meadow Elem	replace classroom cabinetry	200,000
Wolf Meadow Elem	Upgrade cameras	38,500
Wolf Meadow Elem	Construct group rest room on cafeteria side	125,000
Total		\$15,353,900

Cabarrus County Schools						
2014 Bond Referendum Projects						
Site	Summary Project Description	New Construction	Roof	Security	Paving/Grounds	Total Estimated Project Cost
New School	Construct new elementary school to address growth	20,000,000				20,000,000
Mt Pleasant Middle	Replacement school for 900 students	31,000,000				31,000,000
New School	Construct replacement elementary school (to replace one of the older elementary schools)	20,000,000				20,000,000
Items below the line are not in prioritization order. The Board of Education request the right to prioritize and/or add items when the bond amount for Cabarrus County Schools has been determined.						
Other	Replace roof at: Harrisburg Elementary School, Jay M. Robinson High School, Mt. Pleasant Elementary School, Mt. Pleasant High School, Northwest Cabarrus Middle School, Rocky River Elementary School, Royal Oaks Elementary School, Weddington Hills Elementary School, and Winecoff Elementary School		12,086,900			12,086,900
Other	Construct Security Vestibules at: C.C. Griffin Middle School, Harris Road Middle School, Hickory Ridge High School, Jay M. Robinson High School, J.N. Fries Magnet School, Mt. Pleasant High School, Northwest Cabarrus Middle School			1,500,000		1,500,000
Central Cabarrus High	Master planning, design services for a replacement school for Central Cabarrus High through schematic design. Design and build an addition and related utility services/site work - Phase 1 of replacement school for Central Cabarrus High School.	13,500,000				13,500,000
JN Fries Magnet and Performance Learning Center	Relocate PLC to make more space available for STEM magnet at JNFMS (possible purchase of space and build out)	350,000				350,000
System Wide	Pavement repairs, replacement and improvements				3,000,000	3,000,000
	<b>Totals</b>	<b>\$84,850,000</b>	<b>\$12,086,900</b>	<b>\$1,500,000</b>	<b>\$3,000,000</b>	<b>\$101,436,900</b>

A discussion ensued. During discussion, the following topics were discussed: the design of school buildings; cost of building schools; features and fixtures in schools; maintenance fees; etc. CCS Board of Education Members Barry Shoemaker, Blake Kiger, Carolyn Carpenter and Rob Walters along with CCS staff members Robert Kirk, David Burnett and Jason Van Heukelum were also in attendance.

Kannapolis City Schools

Dr. Pamela Cain, Kannapolis City Schools (KCS) Superintendent; Will Crabtree, KCS Facilities and Finance Director and Danita Rickard, KCS Board of Education Vice Chair, reviewed the following information and responded to questions from the Board. Todd Adams, KCS Board of Education Chair; Brenda McCombs, Information Technology Director and Dr. Chip Buckwell, KCS Assistant Superintendent were also in attendance.

2013-2014 Facilities and Capital Outlay Report

Capital Outlay Less Than \$200,000

1	Generator Replacement Kannapolis Intermediate School	Approved 10-7-13
2	32 Bus Cameras	\$90,000
3	Relocate Office A.L. Brown High School	\$75,000
4	Teacher Laptops System Wide	\$96,800
5	Upgrade Sound and Lighting Systems (KPAC)	\$60,000
6	A.L. Brown High School Parking Lot	\$150,000
7	10 Square Scrubbing Machines	\$30,000
8	Bookshelves Kannapolis Middle School	\$7,500
9	Wireless Access Points	\$7,600
10	30 Dell Wyse P-25 Zero Client Devices Shady Brook Elem	\$12,000
11	40 Laptops A.L. Brown	\$40,000
12	30 Laptops Kannapolis Intermediate School	\$30,000
13	Ipad Cart with 25 Ipads Jackson Park Elementary School	\$16,000
14	3 Ipad Carts with 25 Ipads each Kannapolis Middle School	\$47,000
15	Ipad Cart with 25 Ipads Forest Park Elementary	\$16,000
16	30 Dell Wyse P-25 Zero Client Devices Fred L. Wilson Elem	\$12,000
17	File Server for Zero Client Devices	\$10,000
18	30 Dell Wyse P-25 Zero Client Devices Jackson Park Elem	\$12,000
19	20 Laptops Forest Park Elementary School	\$20,000
20	30 Dell Wyse P-25 Zero Client Devices Forest Park Elem	\$12,000
21	New Kitchen Countertop, Cabinets, Stove A.L. Brown High	\$10,000
22	Fred L. Wilson Elementary School Driveway	\$175,000
23	Forest Park Elementary School add Bathrooms	\$165,000
24	A.L. Brown High School Point and Tuck Brick/Gutter	\$160,000
25	Forest Park Elementary School Replace Carpet	\$130,000
26	Jackson Park Elementary School Replace Carpet	\$120,000
	TOTAL	\$1,503,900

Capital Outlay More Than \$200,000

1	New Middle School	\$23,300,000
2	A.L. Brown High School Repave Parking Lots	\$250,000
3	Jackson Park Elementary School Gym Addition	\$1,375,000
4	Woodrow Wilson Elementary School Gym Addition	\$1,375,000
5	McKnight Child Development Center Addition	\$3,800,000
6	A.L. Brown High School Field Facilities	\$1,160,000
	TOTAL	\$31,260,000

Other items reviewed included: projected enrollment for 2013-2017; enrollment and capacity projections if a new middle school is constructed versus if a new middle school is not constructed; the four-year technology replacement schedule for each school and the immediate technology needs for FY 2014.

During the presentation there was discussion with Dr. Cain, Mr. Crabtree and Ms. Rickard responding to a variety of questions from the Board.

Rowan-Cabarrus Community College

Dr. Carol Spalding, Rowan-Cabarrus Community College (RCCC) President and CEO, reviewed a PowerPoint presentation with the following information and responded to questions from the Board.

- RCCC Locations in the Rowan and Cabarrus Counties
- Impact in the Rowan-Cabarrus Service Area
- Median Earnings by Educational Attainment in the Rowan-Cabarrus Service Area
- Unemployment Percentages by Education Level in the Rowan-Cabarrus Service Area.

Capital Projects Priorities

Priority	Campus	Title/Description	Budget
1	South	Advanced Technology Center (Building 4000)	\$ 12,000,000
2	Cloverleaf	Relocate and Up-fit of Cloverleaf Campus (Cosmetology, etc.)	\$ 3,360,000
3	South	Additional Exit for South Campus (Connection to Stanly Works)	\$ 1,700,000
4	South	Additional Land for South Campus	\$ 2,000,000
5	South	South Campus Renovations	\$ 3,031,400
6	CBTC	Vocational Programs Up-fit	\$ 2,500,000
7	South	Automotive Training Facilities (3 Possible Scenarios between \$2 Mil - \$5	\$ 4,000,000

 Rowan-Cabarrus Community College Capital Projects Requests Updated: October 10, 2013			
Priority	Campus	Project Title	Budget
1	South	Advanced Technology Center (Building 4000) Build a 60,000 square foot building with three levels for classrooms, computer rooms, labs, instructional and administrative offices, and the Central Engineering Plant for the Campus. Estimated construction cost of \$200 per square foot (FY2013 values)	\$ 12,000,000
2	Cloverleaf	Relocate and Upfit of Cloverleaf Campus (Cosmetology, etc.) Build out approximately 32,000 square feet of existing retail space as a replacement location for Clover Leaf Campus. This campus would be home to the Cosmetology, Esthetics, and Massage Therapy Programs as well as EMT, CNA, and the Continuing Education Extension Center. Budget includes build out at \$105/sf which includes soft costs. This would require and estimated annual re-occurring increase in lease cost of \$204,000 (going from 19,525 sf at \$9/sf at Clover Leaf, to 32,000 at an estimated 12/sf).	\$ 3,360,000
3	South	Additional Exit for South Campus (Connection to Stanly Works Road) RCCC believes a western access tying into the Stanley Works entrance road off of HWY 73 is a critical emergency ingress/egress exit and would be an efficient route and improve access to several properties in the area. This route would be approximately 3000 linear feet and require a 50 foot right of way. Purchase of 3.5 acres for a total cost of \$350,000 and estimating to construct the 3000 linear feet of standard width two-lane roadway at \$450/LF would be \$1,350,000 (FY 2013 values).	\$ 1,700,000
4	South	Additional Land for South Campus Currently South Campus is 23 acres and this limits the potential of growth and expansion of programs in Cabarrus County. Acquire approximately 10 - 20 acres of land contiguous to existing South Campus for construction of future buildings, parking, retention, etc. Estimated \$100,000 cost per acre (average of assessed values in that area).	\$ 2,000,000

5	South	South Campus Renovations This includes:	\$ 3,031,400
		1. Renovation of approximately 29,000 square feet of classroom space in Building 1000 (1st and 3rd Floors) at \$65 per sf and upgrades to the HVAC systems to DDC control and other energy conservation measures.	
		2. Renovation of approximately 3,300 square feet of classroom space vacated when Electronic Engineering Technology Program moved to CBTC and vacated Building 2000.	
		3. Renovations of bathrooms.	
		4. Upgrade of Mass Notification capabilities of South Campus with classroom phones, overhead and exterior speakers, and other infrastructure.	
		5. Replacement of existing 4 existing single room Modular Classroom Units with a single 10 Unit Modular Building of approximately 9,000 square feet, which would allow Early College to locate in a single facility under their control (similar to that which we have done for RCEC). This would need to include a re-occurring annual lease cost of approximately \$50,000.	
6	CBTC	CBTC Vocational Programs Upfit Upfit CBTC to accommodate enhancements in vocational programs. This would accomplish upfit for 25,000 square feet at \$100 per sf. This project includes remodel of approximately 3000 square feet of classroom space for a new Industrial Refrigeration Lab (with major donations of equipment from area industries) and Supporting spaces as well as an upgrade for mass notification capabilities and other renovations for enhanced programs.	\$ 2,500,000
7	South	Automotive Training Facilities: Scenario 1 Upfit of donated property for automotive training program.	\$ 2,000,000
		Automotive Training Facilities: Scenario 2 Acquisition and upfit of purchased property for automotive training program.	\$ 4,000,000
		Automotive Training Facilities: Scenario 3 Build new automotive training facility. This would provide 25,000 square feet at \$200 per sf.	\$ 5,000,000
8	South	Emergency Services Training Facilities New Emergency Training Facility for fire and emergency services training.	\$ 4,000,000
<b>Total</b>			<b>\$ 32,591,400</b>

\*Scenario 2 for Automotive Training Facilities

Janet Spriggs, Chief Financial Officer and RCCC Board of Trustees members Cindy Mynatt and Dakeita Vanderburg-Johnson were also in attendance and participated in the discussion.

Mike Downs, County Manager, reviewed options for funding school capital needs.

Chairman Poole advised commissioners to bring their calendars to the work session so an additional meeting can be scheduled to discuss the budget and capital needs projects.

**Finance - Budget - Continued**

Ann Wilson, Finance Director, continued with a review of the five year plan.

**Five Year Financial Plan**

	GENERAL FUND				
	2014	2015	2016	Revelation Year 2017	2018
Penalty	1,838,442	1,867,716	1,896,202	2,030,771	2,060,713
<b>Revoluted Revenues, Inc.</b>					
Amended Budget less one time revenues from the previous fiscal year	191,838,332	203,400,338	208,710,387	210,144,532	220,391,089
<b>Ad valorem</b>					
Change resulting from Revelation	-	-	-	8,737,639	-
Growth/Decline in tax base	2,700,812	2,017,688	2,591,567	2,648,357	2,808,022
Improvement in DMV collection rate 5%	-	470,000	-	-	-
<b>Other Taxes</b>					
Growth in Sales taxes	3,250,847	443,951	490,610	457,369	484,200
New 1/4 cent sales tax/education capital projects	1,967,211	88,103	90,439	91,795	93,170
<b>Permits &amp; Fees</b>					
Ambulance Fees	145,808	92,208	94,050	95,831	97,660
Building Inspection Fees	871,804	128,780	134,387	142,480	150,907
Register of Deeds Fees	408,800	70,280	73,091	76,015	79,058
Other	-	-	-	-	-
OSOS Subsidy Payments	(67,070)	-	-	-	-
Increase (Decrease) in other Revenues	2,219,737	-	-	-	-
<b>Total Re-occurring Revenues</b>	<b>203,400,338</b>	<b>208,710,387</b>	<b>210,144,532</b>	<b>220,391,089</b>	<b>224,111,417</b>
<b>One Time Revenue Sources</b>					
Proceeds from DMV change (4 months add revenues)	2,467,048	-	-	-	-
COPIs Proceeds - School Debt/Housing Unit	2,681,834	-	-	-	-
Lottery Proceeds	4,911,730	2,200,000	2,000,000	2,000,000	2,000,000
Fund Balance Appropriated	-	1,057,050	-	-	-
<b>Total One-time Revenues</b>	<b>10,060,612</b>	<b>3,257,050</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total Revenues</b>	<b>213,460,950</b>	<b>210,967,437</b>	<b>212,144,532</b>	<b>222,391,089</b>	<b>226,111,417</b>

<b>Substituted Expenditures for:</b>					
Amended Budget less one-time expenditures from the previous fiscal year	208,228,468	208,035,101	208,887,407	210,214,519	218,455,184
<b>County Services</b>					
Personnel increases due to service expansion/realignments	(1,967,134)	468,288	-	-	-
Increase in Health Insurance	917,636	300,000	511,000	545,770	585,044
Benefits for part-time employees (Health Care Reform)	23,945	-	-	-	-
Increase in Merit/Salary Adjustments/CO LA/Outside Ag. Operating (misc., not captured in other categories)*	1,013,852	-	-	-	-
Operating (misc., not captured in other categories)*	681,130	338,175	1,500,000	-	-
<b>Debt</b>					
Retirement of Debt Service	(248,921)	(282,333)	(275,216)	(305,621)	(280,942)
Schools	(777,258)	(788,818)	(1,087,522)	(1,083,139)	(1,123,888)
Qualified School Construction Bonds	-	-	1,230,000	-	-
New Debt Service for Capital Needs	-	-	-	8,423,430	(88,113)
Other	-	-	-	-	-
Fulfilled/Added Econ Dev Incentive Grants	1,151,217	50,282	(874,480)	(1,248,400)	(167,000)
Obligation to Kernepole (TIF)	44,000	43,700	3,300	(1,375)	1,625
Increase in Current Expenses - Funding for Schools (tech lease)	1,433,054	-	-	-	-
Increase in current expense for supplements (1.5%)	138,891	-	-	-	-
Increase in current expense for growth in ADM	679,330	-	-	-	-
Increase to RCS if pull school nurses out of ADM calc.	25,450	-	-	-	-
Special Olympics Salary increase FY 2013	833	-	-	-	-
Increase in Contribution to Health Alliance	658,755	(300,000)	-	-	-
Decrease in Contribution to Arena Fund	(91,554)	-	-	-	-
Increase to EDC	20,000	-	-	-	-
Increase (Decrease) in Contingency	1,188,525	-	-	-	-
<b>Total Re-occurring Expenditures</b>	<b>209,035,101</b>	<b>208,887,407</b>	<b>210,214,519</b>	<b>218,455,184</b>	<b>218,279,129</b>
<b>Capital Projects/One-time Expenditures</b>					
Capital Improvement Plan - General Fund Monies	4,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Contribution to State Unemployment Fund	222,911	-	-	-	-
<b>Total Capital/One-time Expenditures</b>	<b>4,422,911</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total Expenditures</b>	<b>213,458,012</b>	<b>210,087,407</b>	<b>211,414,519</b>	<b>219,655,184</b>	<b>219,479,129</b>
Revenues over (under) Expenditures	0	0	713,013	4,759,505	9,512,288
Estimated Unassigned Fund Balance as percentage of General Fund Budget	48,872,423	48,475,372	48,185,388	53,901,212	53,413,540
Property Tax Rate	.791100	.791100	.791100	.791100	.791100
Total Debt Service Payments as a % of Current Budget	42,359,335	41,310,154	41,297,445	48,242,115	48,748,282
	20.28%	19.78%	19.85%	22.29%	21.79%

Pam Dubois, Deputy County Manager, briefly reviewed the following summary relating to the Program Matrix:

Funding Category	FY2013 Amended	FY 2014 Adopted	Tax Rate Change	Percent Change
Mandated services & Mandated dollars	0.2446	0.2299	(0.0146)	(6.01%)
Mandated service & Discretionary dollars	0.3389	0.3233	(0.0156)	(4.60%)
Discretionary service & Mandated dollars	.0158	0.0219	0.0061	38.61%
Basic administrative services	0.0731	0.0716	(0.0016)	(2.05%)
Discretionary service & Discretionary dollars	0.0535	0.0571	0.0036	6.73%
Nondepartmental Revenue	(0.0029)	(0.0021)	0.0008	(27.59%)
Fund Balance	(0.0314)	0.0000	0.0314	100.00%
Contingency	0.0012	0.0068	0.0056	466.67%
Total	\$0.7000	\$0.7000	\$0.0000	

**Dinner Break**

The Board took a dinner break at 5:48 p.m. The meeting resumed at 6:39 p.m.

**Economic Development**

Mike Downs, County Manager and Jonathan Marshall, Deputy County Manager, presented a brief overview of the economic development packet included in the retreat agenda.

Carroll Gray, Interim Cabarrus Economic Development Corporation (EDC) President and CEO, presented an overview of economic development for Cabarrus County. He reviewed the Cabarrus Economic Development Monthly Summary for September 2013 and announced a summary would be submitted on a monthly basis.

The following topics were also addressed: Cabarrus County is ranked as a Tier 3 county in the 2013 N.C. Tier Designation; top site selection factors; competing counties in our region; certified sites in Cabarrus County; upcoming proposed projects; information regarding competitive communities; 2013-2014 EDC budget; etc.

A lengthy discussion ensued. During discussion Mr. Gray, Bill Kouri, Tax Administration Personal Property Manager and Kevin Gates, Tax Auditor, responded to questions from the Board.

**Recess**

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer, and unanimously carried, the meeting recessed at 7:41 p.m. to October 21, 2013 at 6:30 p.m.

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Megan Smit, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina on Monday, October 21, 2013, at 6:30 p.m.

Present - Chairman: Elizabeth F. Poole  
Vice Chairman: Christopher A. Measmer  
Commissioners: Larry M. Burrage  
Jason A. Oesterreich

Absent - Commissioner: Stephen M. Morris

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Jonathan Marshall, Deputy County Manager; Pam Dubois, Deputy County Manager; and Megan Smit, Clerk to the Board.

Chairman Poole called the meeting to order at 6:30 p.m.

Commissioner Morris was absent due to travel in China along with a group of state leaders and economic development officials.

Boy Scout Troop 59 from New Gilead Reformed United Church of Christ conducted the Flag Ceremony. Scouts participating were: George Griffin, Wilson Airheart, George Ritchie, James Barrier, Hayden Airheart, Sam Barrier, Kyle Bonnett, Ryan Bonnett, Macklin Rett, Joshua Ordoyne, Curtis Brown and Ben Kreeb.

Pastor Roger Barker from The Rock Christian Church of Concord delivered the invocation.

**(A) APPROVAL OR CORRECTION OF MINUTES**

**UPON MOTION** of Commissioner Oesterreich, seconded by Vice Chairman Measmer and unanimously carried, the Board approved the minutes of September 3, 2013 (Work Session) and September 16, 2013 (Regular Meeting) as written.

**(B) APPROVAL OF THE AGENDA**

Chairman Poole reviewed the following changes to the Agenda:

Additions:

- Closed Session
- L-1 Closed Session - Pending Litigation

Supplemental Information:

- Old Business
- E-1 DHS - Impact of the Federal Government Shutdown

Moved to November:

- Recognitions and Presentations
- C-8 BOC - Historic Cabarrus Association Presentation
- C-6 KCS - Recognition of Kannapolis City Schools Teacher of the Year

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board approved the Agenda as amended.

**(C) RECOGNITIONS AND PRESENTATIONS**

**(C-1) BOC - DECA Month Proclamation**

Chairman Poole read the proclamation recognizing DECA aloud.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board adopted the following proclamation:

Proclamation No. 2013-15

Proclamation

WHEREAS, November, 2013, has been designated DECA Month; and  
WHEREAS, the mission of DECA is to prepare emerging leaders and entrepreneurs in marketing, finance, hospitality and management; and

WHEREAS, DECA's guiding principles are designed to explain how DECA fulfills their mission; and

WHEREAS, DECA enhances the co-curricular education of members through a comprehensive learning program that integrates into classroom instruction, applies learning, connects to business and promotes competition; and

WHEREAS, DECA's activities assist in the development of academically prepared, community oriented, professionally responsible, experienced leaders; and

WHEREAS, DECA's attributes and values describe the organization's priorities and standards, including competence, innovation, integrity, and teamwork;

NOW THEREFORE, the Cabarrus County Board of Commissioners do hereby proclaim November, 2013, as

DECA Month

in Cabarrus County and urge all citizens to become familiar with the services and benefits offered by the DECA chapters at Concord High School and Jay M. Robinson High School and to support and participate in these programs to prepare them for college and professional careers.

Adopted this the 21<sup>st</sup> day of October, 2013.

/s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

**(C-2) BOC - Veterans Day Proclamation**

Chairman Poole read the proclamation recognizing Veterans Day aloud.

UPON MOTION of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board adopted the following proclamation:

Proclamation No. 2013-16

Proclamation

Veterans Day 2013

WHEREAS, America was founded on the principles of liberty, opportunity and justice for all; and

WHEREAS, America has called on her men and women in uniform to protect our national security, to preserve our rights and freedoms and to keep our democracy safe; and

WHEREAS, through their steadfast defense of America's ideals, our service members have ensured our country still stands strong, our founding principles still shine, and nations around the world know the blessings of freedom; and

WHEREAS, on Veterans Day November 11, 2013, we recognize the men and women of our Armed Forces who valiantly defended these values throughout our Nation's History; and

WHEREAS, we also remember and pay tribute to the American armed forces whose courage and sacrifice secures our freedom and keeps the peace and defends our values around the world; and

NOW, THEREFORE, the Cabarrus County Board of Commissioners do hereby proclaim November 11, 2013 as National Veterans Day and call upon our citizens to always remember and honor our veterans, and those who continue to serve this country so willingly to preserve the principles of justice, freedom and democracy for all.

Adopted this the 21<sup>st</sup> day of October, 2013.

/s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

**(C-3) Military Order of the Purple Heart - Proclamation**

Chairman Poole read the proclamation in Honor of the Military Order of the Purple Heart aloud.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board adopted the following proclamation:

Proclamation No. 2013-17

A PROCLAMATION

In Honor of the Military Order Of  
The Purple Heart

WHEREAS, the Purple Heart is the oldest military decoration still in present use and was initially created by George Washington in 1782, as the "Badge of Military Merit"; and,

WHEREAS, the Purple Heart was the first American Service Award made available to the common soldier, and is awarded to any member of the United States Armed Services wounded or killed in combat with a declared enemy of the United States; and,

WHEREAS, the mission of The Military Order Of The Purple Heart, chartered by an act of Congress, is to foster an environment of goodwill among the combat-wounded veteran members and their families; to promote patriotism; to support related legislative initiatives; and, most importantly, to make sure we never forget the sacrifices made by those so decorated; and,

WHEREAS, there have been many former Cabarrus County residents who made the ultimate sacrifice in giving their lives in the cause of freedom, and the numerous combat-wounded veterans who currently reside within Cabarrus County, and as Purple Heart awardees who contribute to their community in countless ways; and,

WHEREAS, Cabarrus County, North Carolina falls within the purview of Chapter 634 of the Military Order of the Purple Heart, and wishes to pledge its strong support for this noble organization and for those who put their lives at risk in service of their Country and their fellow citizens.

NOW, THEREFORE BE IT RESOLVED, that the Cabarrus County Board of Commissioners hereby bestow honor and gratitude upon the Military Order of the Purple Heart, Chapter 634, and proudly proclaims and supports the recognition of Cabarrus County as a "Purple Heart County in the State of North Carolina".

Adopted this the 21<sup>st</sup> day of October, 2013.

/s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

Several members of the Military Order of the Purple Heart, Chapter 634, came forward and presented a plaque to the Board in recognition of the County becoming a Purple Heart County.

**(C-4) Planning and Development - Weatherization Day 2013 Proclamation**

Chairman Poole read the proclamation recognizing October 30<sup>th</sup> as Weatherization Day in Cabarrus County aloud.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board adopted the following proclamation:

Proclamation No. 2013-18

Proclamation of Weatherization Day 2013

Whereas, October is National Energy Awareness Month, and October 30 is designated as National Weatherization Day; and

Whereas, the County of Cabarrus has a long standing commitment to conserve its resources and to help low-income households through its Weatherization Assistance Program; and

Whereas, the State of North Carolina has administered the Weatherization Assistance Program since its inception in 1976, providing a variety of state and federal resources through numerous community action agencies, housing authorities and departments of local government that serve people in every county in the state; and

Whereas, it is important to recognize the importance of those programs that ensure that all residents, especially those living at or below the federal poverty level, have the opportunity to live in energy efficient, healthy, safe, and comfortable homes as provided for by the Weatherization Assistance Program;

Now, Therefore, the Cabarrus County Board of Commissioners, do hereby proclaim October 30, 2013 as:

"Weatherization Day"

in the County of Cabarrus and urge all citizens to join in this observance.

Adopted this the 21<sup>st</sup> day of October, 2013.

/s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

**(C-5) DHS - Child Support Performance Awards**

Ben Rose, Human Services Director, announced the Child Support Division of the Cabarrus County Department of Human Services was recognized by the state with three performance awards. He commended the Child Support Division staff for their accomplishments.

Angela Talley, Child Support Division Supervisor, displayed the awards. The awards included: Federal Incentive Goals Overall Performance; Cases Under Order (most improved); and Self-Assessment Establishment (most improved). In addition, the Cabarrus County Child Support Division was recognized by the North Carolina Child Support Council for its Banner Award for the promotion of Child Support in the county and state, including top honor.

**(C-6) KCS - Recognition of Kannapolis City Schools Teacher of the Year**

Note: This item was moved to November.

**(C-7) Planning and Development - Soil and Water Conservation District - Recognition of Ned Hudson as 2013 North Carolina Outstanding Conservation District**

Dennis Testerman, Senior Resource Conservation Specialist, reported the North Carolina District Employees Association has selected Cabarrus Soil and Water Conservation District Secretary-Treasurer, Ned Hudson, as the 2013 North Carolina Outstanding Conservation District Board Member. Mr. Hudson's nomination is now under consideration for recognition at the national level. This award is presented annually to recognize the professionalism and dedication of the people working behind conservation district programs across the nation. Mr. Hudson was previously recognized by his peers as Supervisor of the Year in 2008, a year after he served as the President of the North Carolina Association of Soil and Water Conservation Districts. Sarah Piper, Resource Conservation Coordinator was also in attendance.

On behalf of the Board of Commissioners, Commissioner Burrage presented the 2013 North Carolina Outstanding Conservation District Board Member plaque to Ned Hudson.

Mr. Hudson accepted the award and thanked the Board for their support.

**(C-8) BOC - Historic Cabarrus Association Presentation**

Note: This item was moved to November at the request of the Historic Cabarrus Association.

**(D) INFORMAL PUBLIC COMMENTS**

Chairman Poole opened the meeting for Informal Public Comments at 6:53 p.m. She stated each speaker would be limited to three minutes.

Larry Marlow, resident of 664 Odell School Road in Concord, stated the Veterans Services office in the Governmental Center collects food year round for the veterans in need. He urged the public to donate to the Veterans food pantry. He expressed concern regarding the backlog of food stamp applications and urged the Board to hire more employees to remedy the situation. He also provided copies of a newspaper article regarding the food stamp backlog to the commissioners.

Fred Mauney, resident of 401 W 24<sup>th</sup> Street in Charlotte, spoke in support of providing incentives to the Charlotte Motor Speedway. He expressed concern regarding the possibility of the races leaving Concord.

Liz Gray, resident of 540 Allison Street NW in Concord, spoke in support of child care programs through the Human Services Department. She stated these programs allow her to work and provide for her family and urged the Board to continue funding.

Ann Benfield, resident of 563 Marigold Drive in Kannapolis, spoke in support of early child care programs. She stated if the federal funds for child care support for Cabarrus County are not accepted, they will be distributed to another county in North Carolina and not be returned to the government.

Amos McClory, resident of 1413 Cooper Avenue in Kannapolis, spoke in support of child care programs provided through the Human Services Department. He expressed concern for the Logan Daycare Center in Concord and urged the Board for its support.

Rhoda Waters, resident of 848 Old Charlotte Road in Concord, spoke in support of childcare subsidies. She advised her daycare provides much needed services in the community, could not continue without them to provide services to her cliental and urged the Board's support.

Danielle Mauldin, resident of 5661 N Oakmont Drive in Kannapolis and administrator of Kids Corner Child Development Center in Kannapolis, spoke in support of subsidized childcare. She expressed distress at comments made at the Commissioners' fall retreat and invited the Board to tour the Kids Corner Child Development Center facility.

Kathy Hunter, resident of 1700 Azalea Avenue in Kannapolis and foster parent, spoke in support of subsidized childcare. She stated she works full-time, is a single person and gives back to the community as a foster parent. She further stated foster children are the responsibility of the county and urged the Board to give them the support they need.

Aimy Steele, resident of 521 Montgrove Place in Concord, spoke in support of subsidized childcare. She stated she is a former recipient of subsidized childcare, which allowed her to continue her education. She is now Assistant Principal of Instruction at Cox Mill High School and mother to five children. Although she no longer benefits from subsidized childcare, she was affected by recent decisions regarding childcare facilities because the facility her children attend would be affected by the loss of government subsidies. She urged the Board to make wise decisions in the future.

With there being no one else to address the Board, Chairman Poole closed that portion of the meeting.

**(E) OLD BUSINESS**

**(E-1) DHS - Impact of the Federal Government Shutdown**

Ben Rose, Human Services (DHS) Director, presented an update on the impact of the federal government shutdown. The following summary was included:

Executive Summary of Federal Shutdown Resolution

- H.R. 2775 maintains current federal funding levels until January 15, 2014
- All federal funds are now available for Human Service Operations, including Temporary Assistance for Needy Families (TANF), Social Services Block Grant (SSBG), Child

- Care Developmental Fund, and Home and Care Community Block Grant (HCCBG)
- Provides that the effective date for this joint resolution is October 1, 2013
- Clarifies the Low Income Energy Assistance Program formula to ensure funds are allocated to states consistent with previous years
- State has requested counties lift any suspension on Child Care Subsidy immediately now that funding is available as budgeted
- State has reauthorized both Work First Cash Assistance and Refugee Cash and Medical Assistance
- State has directed counties to reinstate Work First Employment services effective November 1, 2013
- Cabarrus County will reinstate Work First 200% and Work First Emergency Assistance effective October 21, 2013
- State reports there should be no disruption in the SNAP (Food and Nutrition) program due to federal funding being restored
- Sequester impacts effective in January 2014 could potentially reduce federal grant funding by 7.5% if there is no resolution
- Social Services Block Grant (SSBG) has been proposed to be eliminated by the federal government for fiscal year 2015
- State reports that while all federal funds are now available, there could be slight delays in reimbursement based on how quickly the federal funds can flow to the state

Mr. Rose requested to keep workers in Economic Services until November 1<sup>st</sup>. He also responded to questions from the Board.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board approved two workers to remain in Economic Services to assist with the backlog through October 31<sup>st</sup>, without impact to the County budget and to return to their positions on November 1<sup>st</sup>.

Trish Baker, Economic Services Program Administrator, presented an update on the progress of temporary workers hired for implementing data into the NC FAST system. She requested an extension of the temporary phone policy as well as an additional month of assistance from temporary workers.

A discussion ensued. Ms. Baker and Mr. Rose responded to a variety of questions from the Board. Diane Gridley, Income Maintenance Program Manager, was also in attendance.

**UPON MOTION** of Chairman Poole, seconded by Commissioner Oesterreich and unanimously carried, the Board approved the following budget amendment appropriating \$20,700.00 for the continued employ of nine temporary workers to assist with the backlogged caseload for an additional month.

Date: 10/22/2013 Amount: \$20,700.00  
 Dept. Head: Ann Wilson, Finance Director Department: Human Services (prepared by Finance)  
 Internal Transfer Within Department Transfer Between Departments/Funds  Supplemental Request

Purpose: At the 10/21/2013 BOC meeting, the board appropriated \$20,700 for temp workers for a month to assist the Economic Services Division to get caught up due to the implementation of the NC Fast.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00195645-9108-TEMP	Temporary Purchased Se	\$265,511.00	\$20,700.00		\$286,211.00
00191910-9660	Contingency	\$1,224,728.00		\$20,700.00	\$1,204,028.00

**(F) CONSENT AGENDA**

**(F-1) General Services - Old Jail Demolition/Courthouse Annex Renovations Construction/Demolition Bid Award**

Sealed bids from a formal bidding process were solicited for the Old Jail Demolition and Courthouse Annex Renovations project and were received on September 18, 2013. Staff and architect have reviewed the submittals and a summary tabulation is attached.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board approved the bid award and authorized the

County Manager to execute the contract between Cabarrus County and DH Griffin for demolition services for \$117,000.00 plus contingency; and Cabarrus County and Liles Construction for parking lot and courthouse annex renovations for \$1,551,430.00 plus contingency, subject to review and/or revision by the County Attorney.

**(F-2) Planning and Development - Selection of HOME Program Administrators for 2013-2014**

Cabarrus County has participated in the Cabarrus/Iredell/Rowan HOME Consortium for many years. The program provides funding for housing rehabilitation. Cabarrus County gives priority to elderly and disabled individuals and families for housing rehabilitation. Many aspects of the program are administered by Cabarrus County staff; however some areas require specific expertise such as environmental reviews, work write ups, lead and asbestos management. For these types of services, the county has traditionally hired consultants. Cabarrus County issued an RFQ (Request for Qualifications) for these services.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board approved Hobbs Upchurch and Associates as the provider of administrative services for the 2013-2014 HOME Program and authorized the County Manager to execute a contract upon arrival of grant funding, subject to review and/or revision by the County Attorney.

**(F-3) Planning and Development - Soil and Water Conservation District - Acceptance of State Funds and Application for State and Federal Matching Funds to Purchase Agricultural Conservation Easements**

The NC Department of Agriculture awarded Cabarrus Soil and Water Conservation District up to \$228,112.50 from the Agricultural Development and Farmland Preservation Trust Fund to purchase development rights and place a conservation easement on a portion of Porter Farms. The District intends to apply for \$456,225.00 in federal matching funds from the Farm and Ranchland Protection Program, a federal Farm Bill program administered by the Natural Resources Conservation Service in the US Department of Agriculture. The county match on this application is limited to an in-kind match. These funds will be used to purchase development rights and place a permanent agricultural conservation easement on an estimated 182.49 acres of farmland owned by Porter Farms. A budget amendment will be submitted at a later date if the federal matching funds are awarded. The District also intends to apply for additional state Agricultural Development and Farmland Preservation Trust Fund monies to place one or more conservation easements on additional farmland. Farmland preservation supports goals of both the Board of Commissioners and the Conservation District board by improving the quality of life for county citizens. Permanently protecting farmland ensures the land base necessary for the county's agricultural economy while simultaneously keeping the tax burden low by maximizing land acreage where the cost of county services is lower.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board accepted the grant award and adopted the related budget revision and project ordinance and authorized the County Manager to execute the grant award on behalf of Cabarrus County, subject to review and revision by the County Attorney and the Soil and Water Conservation District; authorized Cabarrus Soil and Water Conservation District to submit an application for \$456,225.00 in matching funds to the Farm and Ranchland Protection Program administered by the Natural Resources Conservation Service in the United States Department of Agriculture; and authorized the Cabarrus Soil and Water Conservation District to submit one or more applications to the North Carolina Agricultural Development and Farmland Preservation Program Trust Fund for additional funds to acquire conservation easements on additional farmland.

**(F-4) Register of Deeds - Resolution Regarding Electronic Permanent Records**

The majority of counties in North Carolina have converted to storage of land record type transactions in an electronic format as the official permanent record as opposed to maintaining shelved books in a vault. Currently, the Register of Deeds office maintains electronic copies of all records as well as paper copies stored in the vault. The paper copies are currently the official record. Both shelf and vault space are almost full.

After discussion with other Registers, an official from the N.C. Institute of Government and local customers who utilize these documents, it

was determined that January 1, 2014 would be a suitable date to convert to maintaining electronic copies as the official permanent record.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board adopted the following resolution:

Resolution No. 2013-16

RESOLUTION RECORDING REGISTER OF DEEDS DOCUMENTS IN AN ELECTRONIC FORMAT

WHEREAS, it is a common business practice to record and store documents in an electronic format;

WHEREAS, the County has an electronic storage resource to store documents for easy access and reduction of paper and storage space expenditures;

WHEREAS, NC General Statute 47-16.4 (5) and (6) allows for documents to be maintained in electronic format as permanent records;

NOW, THEREFORE, BE IT RESOLVED that the Cabarrus County Board of Commissioners endorses storage of all documents filed as or in the manner of real estate transactions by the Register of Deeds in electronic format as the official record beginning January 1, 2014 and thereafter. Placed on file with the Clerk to the Board on this 21<sup>st</sup> day of October, 2013.

Adopted this the 21<sup>st</sup> day of October, 2013.

CABARRUS COUNTY  
BOARD OF COMMISSIONERS

BY: /s/ Elizabeth F. Poole  
Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

ATTEST:  
/s/ Megan I.E. Smit  
Megan I. E. Smit, Clerk to the Board

**(F-5) Tax Administration - Refund and Release Report - September 2013**

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board approved the September 2013 Refund-Release report, along with the NCVTS Refund report, as submitted and granted authority to the Tax Collector to process the refunds and releases.

RELEASES FOR THE MONTH OF: September 2013 \$461,376.31

BREAKDOWN OF RELEASES:	
COUNTY	\$416,781.65
CITY OF CONCORD	\$3,965.68
CITY OF KANNAPOLIS	\$10,375.81
CITY OF LOCUST	\$65.22
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$179.26
TOWN OF MIDLAND	\$267.02
TOWN OF MT. PLEASANT	\$193.17
ALLEN F/D	\$81.42
COLD WATER F/D	\$38.30
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$6.18
GEORGEVILLE F/D	\$131.86
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$244.56
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$28,634.24
MT MITCHELL F/D	\$15.64
MT PLEASANT F/D	\$274.77
NORTHEAST F/D	\$34.71
ODELL F/D	\$68.86
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$1.85
RIMER F/D	\$3.00
KANNAPOLIS RURAL	\$7.42
CONCORD RURAL F/D	\$5.69

REFUNDS FOR THE MONTH OF: September 2013 \$820.44

BREAKDOWN OF REFUNDS:

COUNTY	\$465.37
CITY OF CONCORD	\$0.00
CITY OF KANNAPOLIS	\$355.07
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$0.00
MT. PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.00
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
WINECOFF F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

September 2013 Release Refund Detail

Name	Bill#	Reason	District	Amount
ABBEY DEIRDRE JEAN	2013-561365	SITUS ERROR/RELEASED TO MECK	C ADVLTAX	218.40
ABBEY DEIRDRE JEAN	2013-561365	SITUS ERROR/RELEASED TO MECK	CI02ADVLTX	149.76
ABBEY DEIRDRE JEAN	2013-561365	SITUS ERROR/RELEASED TO MECK	CTAGFFEEFEE	15.00
ACTION DEVELOPMENT COMPANY	2013-10367	APPEALED IN 2012. CHNAGES	C ADVLTAX	583.73
ADAMS JACOBI ANTHWANN	2012-651993	PRORATION	C ADVLTAX	30.77
ADAMS JACOBI ANTHWANN	2012-651993	PRORATION	CI02ADVLTX	21.10
ADKINS MICHAEL KEITH	2012-618631	PER BILL OF SALE & PHOTO	C ADVLTAX	346.94
ADKINS MICHAEL KEITH	2012-618631	PER BILL OF SALE & PHOTO	CI04ADVLTX	277.55
ADKINS MICHAEL KEITH	2012-618631	GR FEE- Below GR Minimum	C GARNFEE	60.00
AGUILA JASON LOUIS	2013-505429	PRORATION	C ADVLTAX	9.03
AGUILA JASON LOUIS	2013-505429	PRORATION	FR16ADVLTX	0.81
ALDER DAVID OWEN SR	2013-519337	PRORATION	C ADVLTAX	15.17
ALDER DAVID OWEN SR	2013-519337	PRORATION	FR14ADVLTX	1.00
ALDRIDGE CHRISTOPHER JOHN	2013-516227	PRORATION	C ADVLTAX	25.73
ALDRIDGE CHRISTOPHER JOHN	2013-516227	PRORATION	CI04ADVLTX	20.58
ALFORD JULIA W	2013-11147	UPSTIARS FOOTAGE ASSESSED	C ADVLTAX	409.92
ALFORD JULIA W	2013-11147	UPSTIARS FOOTAGE ASSESSED	CI04ADVLTX	327.94
ALLEN FRANCIS EDWARD	2013-561530	HIGH MILEAGE-135381 MILES	C ADVLTAX	18.03
ALLEN FRANCIS EDWARD	2013-561530	HIGH MILEAGE-135381 MILES	CI02ADVLTX	12.36
ALLMAN HOY CECIL	2013-548511	ADJUSTED VALUE TO \$2,500	C ADVLTAX	52.97
ALLMAN HOY CECIL	2013-548511	ADJUSTED VALUE TO \$2,500	FR16ADVLTX	4.77
ALTMAN SARAH	2013-11946	BOAT WAS SOLD 12/07/2012	C ADVLTAX	54.02
ALTMAN SARAH	2013-11946	BOAT WAS SOLD 12/07/2012	C PEN FEE	5.40
ALVAREZ JENNIFER JULISSA	2013-558730	PRORATION	C ADVLTAX	93.24
ALVAREZ JENNIFER JULISSA	2013-558730	PRORATION	CI01ADVLTX	21.11
ALVAREZ JENNIFER JULISSA	2013-558730	PRORATION	FR19ADVLTX	14.85
ASKEW SHIRLEY STEELE	2013-502539	PRORATION	C ADVLTAX	5.27
ASKEW SHIRLEY STEELE	2013-502539	PRORATION	CI02ADVLTX	3.61
ASMAR GEORGE EDWARD	2013-556192	PRORATION	C ADVLTAX	8.19
ASMAR GEORGE EDWARD	2013-556192	PRORATION	CI02ADVLTX	5.62
AVIATION ENTEPRISES OF	2013-13700	VALUE ADJUSTED PER SECONDARY	C ADVLTAX	56.00
AVIATION ENTEPRISES OF	2013-13700	VALUE ADJUSTED PER SECONDARY	C PEN FEE	5.60
BAILEY TAVIS PATRICK	2013-544521	PRORATION	C ADVLTAX	15.33
BAILEY TAVIS PATRICK	2013-544521	PRORATION	CI04ADVLTX	12.27
BARNES DAVID KEITH	2013-521769	SITUS ERROR-REMOVED C2 AND	CI02ADVLTX	23.81
BARNES DAVID KEITH	2013-521769	SITUS ERROR-REMOVED C2 AND	CTAGFFEEFEE	15.00
BARNES RONALD DAVID	2013-549831	VEHICLE SOLD. TAG TURNED IN	C ADVLTAX	30.86
BARNES RONALD DAVID	2013-549831	VEHICLE SOLD. TAG TURNED IN	FR08ADVLTX	3.00
BAUCOM TERESA SWINK	2013-506739	FULL RELEASE-SITUS IS STANLY	C ADVLTAX	14.63
BAUCOM TERESA SWINK	2013-506739	FULL RELEASE-SITUS IS STANLY	CI02ADVLTX	10.03
BAUCOM TERESA SWINK	2013-506739	FULL RELEASE-SITUS IS STANLY	CTAGFFEEFEE	15.00
BEANE CRYSTAL HANKINS	2013-514426	PRORATION	C ADVLTAX	82.46
BEANE CRYSTAL HANKINS	2013-514426	PRORATION	CI02ADVLTX	56.55
BECK GEORGE LAWRENCE	2013-545455	PER PHOTO PROVIDED	C ADVLTAX	343.64
BECK GEORGE LAWRENCE	2013-545455	PER PHOTO PROVIDED	FR15ADVLTX	32.89
BEERS PAMELA LYNN	2013-557215	ADJUSTED VALUE TO \$4,475 PER	C ADVLTAX	66.68
BEERS PAMELA LYNN	2013-557215	ADJUSTED VALUE TO \$4,475 PER	CI02ADVLTX	45.72
BIANOUNI YASER	2013-557630	RELEASED IN FULL	C ADVLTAX	46.48
BIANOUNI YASER	2013-557630	RELEASED IN FULL	CI01ADVLTX	10.52
BIANOUNI YASER	2013-557630	RELEASED IN FULL	FR19ADVLTX	7.40
BLACKMON CHRISTOPHER DARRIN	2012-611604	FULL RELEASE-ROWAN COUNTY	C ADVLTAX	30.94
BLACKMON CHRISTOPHER DARRIN	2012-611604	FULL RELEASE-ROWAN COUNTY	CI04ADVLTX	24.75
BLACKMON CHRISTOPHER DARRIN	2012-611604	FULL RELEASE-ROWAN COUNTY	KTAGFFEEFEE	15.00
BLUME FAMILY FARM LLC	2012-958	BILLED IN ERROR, TO BE	C ADVLTAX	3,432.13
BLUME FAMILY FARM LLC	2012-957	BILLED IN ERROR, TO BE	C ADVLTAX	2,629.42
BLUME FAMILY FARM LLC	2012-959	BILLED IN ERROR, TO BE	C ADVLTAX	3,432.13
BOIAR EDWARD TRUSTEE	2013-18637	RELEASED-2006 STINGRAY BOAT	C ADVLTAX	132.86
BOIAR EDWARD TRUSTEE	2013-18637	RELEASED-2006 STINGRAY BOAT	CI03ADVLTX	95.85
BONNER JAMIE ANN	2012-591965	RELEASE GR FEE-NO PMT SINCE	C GARNFEE	60.00
BOWE DAVINA YARN	2013-555954	proration	C ADVLTAX	45.62
BOWE DAVINA YARN	2013-555954	proration	CI02ADVLTX	31.29
BOWMAN JAMILA ONI	2013-521801	PRORATION	C ADVLTAX	45.73
BOWMAN JAMILA ONI	2013-521801	PRORATION	CI02ADVLTX	31.36
BRITT APRIL ROCHELLE	2013-534434	PRORATION	C ADVLTAX	7.42
BRITT APRIL ROCHELLE	2013-534434	PRORATION	CI02ADVLTX	5.09
BROWN MICHAEL BOYD	2013-544074	ADJUSTED VALUE TO \$6,000 PER	C ADVLTAX	136.50
BROWN MICHAEL BOYD	2013-544074	ADJUSTED VALUE TO \$6,000 PER	FR11ADVLTX	11.31
BROWNING CHRISTIAN FAITH	2013-539272	ADJUSTED VALUE TO \$400 PER	C ADVLTAX	347.20

BROWNING CHRISTIAN FAITH	2013-539272	ADJUSTED VALUE TO \$400 PER	CIO2ADVLTX	238.08
BRUNER DONALD LEE II	2013-541289	PRORATION	C ADVLTX	57.45
BRUNER DONALD LEE II	2013-541289	PRORATION	FR14ADVLTX	3.77
BUMPERS LAOUATA CHERECE	2013-520819	PRORATION	C ADVLTX	6.11
BUMPERS LAOUATA CHERECE	2013-520819	PRORATION	CIO2ADVLTX	4.19
CAIN KELLY HOUGH	2013-553224	PRORATION	C ADVLTX	29.81
CAIN KELLY HOUGH	2013-553224	PRORATION	CIO3ADVLTX	21.51
CARRUTH ROBERT WALKER	2013-540678	PRORATION	C ADVLTX	16.38
CARRUTH ROBERT WALKER	2013-540678	PRORATION	CIO2ADVLTX	11.23
CARTER ALICE ELAINE	2013-528425	PRORATION	C ADVLTX	17.73
CARTER ALICE ELAINE	2013-528425	PRORATION	CIO2ADVLTX	12.16
CARTER RICHMOND ARTHUR	2013-559799	FULL RELEASE-EARLY TURN IN OF	C ADVLTX	109.90
CARTER RICHMOND ARTHUR	2013-559799	FULL RELEASE-EARLY TURN IN OF	FR07ADVLTX	17.51
CARTER TERESA SIMPSON	2013-550112	ADJUSTED VALUE TO \$4,420 PER	C ADVLTX	319.06
CARTER TERESA SIMPSON	2013-550112	ADJUSTED VALUE TO \$4,420 PER	FR03ADVLTX	22.79
CARTER TERESA SIMPSON	2013-550112	VEHICLE SOLD. TAG TURNED IN	C ADVLTX	28.36
CARTER TERESA SIMPSON	2013-550112	VEHICLE SOLD. TAG TURNED IN	FR03ADVLTX	2.03
CAUDILL DAVID MITCHELL	2013-533409	ADJUSTED VALUE TO \$3,650 PER	C ADVLTX	82.25
CAUDILL DAVID MITCHELL	2013-533409	ADJUSTED VALUE TO \$3,650 PER	CIO2ADVLTX	56.40
CEJS LLC A NC LLC	2013-25128	CORRECTIONS MADE AND APPROVED	C ADVLTX	7,283.92
CHAIKA JOANN MARIE	2013-528303	proration	C ADVLTX	107.35
CHAIKA JOANN MARIE	2013-528303	proration	FR13ADVLTX	14.11
CHANDLER ELLEN	2013-557522	RELEASED-TAG TURNED IN BEFORE	C ADVLTX	40.88
CHANDLER ELLEN	2013-557522	RELEASED-TAG TURNED IN BEFORE	FR11ADVLTX	3.39
CHANEY TAMARA SIMPSON	2013-540761	VALUE ADJ PER HIGH MILEAGE	C ADVLTX	9.14
CHANEY TAMARA SIMPSON	2013-540761	VALUE ADJ PER HIGH MILEAGE	CIO2ADVLTX	6.27
CHAPMAN KATHRYN GREAVES	2013-543010	PRORATION	C ADVLTX	25.15
CHAPMAN KATHRYN GREAVES	2013-543010	PRORATION	FR16ADVLTX	2.26
CHAPMAN SARAH LOUISE	2013-534184	ADJUSTED VALUE TO \$7,400 PER	C ADVLTX	140.70
CHAPMAN SARAH LOUISE	2013-534184	ADJUSTED VALUE TO \$7,400 PER	CIO2ADVLTX	96.48
CHILDERS DANIEL JOSEPH	2013-550651	ADJUSTED VALUE TO \$1,500 PER	C ADVLTX	21.35
CHILDERS DANIEL JOSEPH	2013-550651	ADJUSTED VALUE TO \$1,500 PER	CIO4ADVLTX	17.08
CITY OF CONCORD	2012-616730	MUNICIPALITY SHOULD BE	C ADVLTX	204.89
CITY OF CONCORD	2012-616730	MUNICIPALITY SHOULD BE	CIO2ADVLTX	140.50
CITY OF CONCORD	2012-616730	MUNICIPALITY SHOULD BE	CTAGFFEEFEE	15.00
CITY OF CONCORD	2012-616219	MUNICIPALITY SHOULD BE	C ADVLTX	87.71
CITY OF CONCORD	2012-616219	MUNICIPALITY SHOULD BE	CIO2ADVLTX	60.14
CITY OF CONCORD	2012-616219	MUNICIPALITY SHOULD BE	CTAGFFEEFEE	15.00
CL DUTY GRAVEL AND GRADING	2013-26426	DISPOSED ASSETS NOT REMOVED.	C ADVLTX	32.83
CL DUTY GRAVEL AND GRADING	2013-26426	DISPOSED ASSETS NOT REMOVED.	C PEN FEE	3.28
CL DUTY GRAVEL AND GRADING	2013-26426	DISPOSED ASSETS NOT REMOVED.	FR09ADVLTX	3.87
CL DUTY GRAVEL AND GRADING	2013-26426	DISPOSED ASSETS NOT REMOVED.	FR09PEN FEE	0.39
CL DUTY GRAVEL AND GRADING	2013-558	RELEASE COUNTY PORTION ONLY,	C ADVLTX	314.18
CLEM BRENDA KAY	2013-540502	PRORATION	C ADVLTX	36.28
CLEM BRENDA KAY	2013-540502	PRORATION	FR07ADVLTX	5.78
CONCORD MILLS LP	2013-28041	MAILED TIMELY. RELEASE LATE	C PEN FEE	858.55
CONCORD MILLS MARKETPLACE/LP	2013-28042	ASSESSMENT AGREEMENT APPROVED	C ADVLTX	8,461.95
CONCORD/POPLAR LLC NC	2013-28073	ASSESSMENT AGREEMENT APPROVED	C ADVLTX	253.33
CONCORD/POPLAR LLC NC	2013-28074	ASSESSMENT AGREEMENT APPROVED	C ADVLTX	6,635.02
CONCORD/POPLAR LLC NC	2013-28075	ASSESSMENT AGREEMENT APPROVED	C ADVLTX	1,431.01
CONTROLS & INSTRUMENTATION	2013-542131	PRORATION	C ADVLTX	163.29
CONTROLS & INSTRUMENTATION	2013-542131	PRORATION	CIO2ADVLTX	111.97
CORNING INCORPORATED	2012-29042	CORRECTIONS APPROVED BY THE	C ADVLTX	172,263.14
CORNING INCORPORATED	2012-29042	CORRECTIONS APPROVED BY THE	FR05ADVLTX	15,749.77
CORNING INCORPORATED	2013-28900	CORRECTION APPROVED BY BOER.	C ADVLTX	140,244.86
CORNING INCORPORATED	2013-28900	CORRECTION APPROVED BY BOER.	FR05ADVLTX	12,822.39
CORZINE JOHN DAVID II	2013-540808	RELEASED BILL IN FULL AS LESS	C ADVLTX	350.00
CORZINE JOHN DAVID II	2013-540808	RELEASED BILL IN FULL AS LESS	FR04ADVLTX	22.50
COX CARROLL GENE	2013-527990	PRORATION	C ADVLTX	65.73
COX CARROLL GENE	2013-527990	PRORATION	CIO1ADVLTX	14.88
COX CARROLL GENE	2013-527990	PRORATION	FR19ADVLTX	10.47
CROWN COURT LLC	2013-30144	ASSESSMENT AGREEMENT APPROVED	C ADVLTX	1,407.56
CROWN COURT LLC	2013-30144	ASSESSMENT AGREEMENT APPROVED	CIO4ADVLTX	1,126.05
CUTHBERTSON EMILY DIANE	2013-561942	PRORATION	C ADVLTX	82.64
CUTHBERTSON EMILY DIANE	2013-561942	PRORATION	FR03ADVLTX	5.90
DAVIS JOHN MILTON	2013-525786	ADJUSTED VALUE TO \$2,900 PER	C ADVLTX	329.70
DAVIS JOHN MILTON	2013-525786	ADJUSTED VALUE TO \$2,900 PER	FR07ADVLTX	52.52
DEAN MICHAEL JOHN	2013-538985	VALUE ADJ TO \$11522, BASED ON	C ADVLTX	28.34
DEAN MICHAEL JOHN	2013-538985	VALUE ADJ TO \$11522, BASED ON	CIO2ADVLTX	19.43
DEMOS RUTH CARTER	2013-552086	PRORATION	C ADVLTX	2.36
DEMOS RUTH CARTER	2013-552086	PRORATION	CIO2ADVLTX	1.62
DRYE DANNY R	2013-33844	ADJUSTED PER PHOTOS, LESS	C ADVLTX	111.30
DRYE DANNY R	2013-33844	ADJUSTED PER PHOTOS, LESS	C PEN FEE	11.13
DUKE MICHAEL GENE	2013-524133	PRORATION	C ADVLTX	6.79
DUKE MICHAEL GENE	2013-524133	PRORATION	FR01ADVLTX	0.34
EAST SHAMEKA KNOTTS	2012-627630	GR FEE- No Longer Employed	C GARNFEE	60.00
ELLIOTT DONNA DAVIS	2012-611621	DUPLICATE GR FEE	C GARNFEE	60.00
ELNAGHEEB ABDELMOHEIM HASHIM	2013-538922	PRORATION	C ADVLTX	17.13
ELNAGHEEB ABDELMOHEIM HASHIM	2013-538922	PRORATION	CIO2ADVLTX	11.75
FACTORY MATTRESS	2013-36491	BUSINESS WAS SOLD.	C ADVLTX	71.93
FACTORY MATTRESS	2013-36491	BUSINESS WAS SOLD.	C PEN FEE	7.19
FADEL CAROLINE ROBINSON	2013-36493	LATE APPLICATION APPROVED BY	C ADVLTX	332.96
FADEL CAROLINE ROBINSON	2013-36493	LATE APPLICATION APPROVED BY	CIO6ADVLTX	95.13
FAGGART HARRY EDWARD	2013-511791	VEH REPOSSESSED & TAG TURNED	C ADVLTX	14.18
FAGGART HARRY EDWARD	2013-511791	VEH REPOSSESSED & TAG TURNED	CIO2ADVLTX	9.72
FEZZA PATRICK JOSEPH	2013-511592	VEHICLE TOTALED. TAG TURNED	C ADVLTX	53.06
FEZZA PATRICK JOSEPH	2013-511592	VEHICLE TOTALED. TAG TURNED	CIO2ADVLTX	36.39
FINCHER SHARON SNIPES	2013-543803	ADJUSTED VALUE TO \$24,900 PER	C ADVLTX	72.95
FINCHER SHARON SNIPES	2013-543803	ADJUSTED VALUE TO \$24,900 PER	FR04ADVLTX	4.69
FINEGAN MICHAEL PETER	2013-561709	ADJUSTED VALUE TO \$3,850 PER	C ADVLTX	32.29
FINEGAN MICHAEL PETER	2013-561709	ADJUSTED VALUE TO \$3,850 PER	CIO2ADVLTX	22.14
FLANNERY BRIAN SCOTT	2013-548767	PRORATION	C ADVLTX	34.07
FLANNERY BRIAN SCOTT	2013-548767	PRORATION	FR04ADVLTX	2.19
FOREMAN CURTIS LEE	2013-552506	PRORATION	C ADVLTX	18.53
FOREMAN CURTIS LEE	2013-552506	PRORATION	FR18ADVLTX	1.85
FORTILINE INC	2013-554314	PRORATION	C ADVLTX	127.37
FORTILINE INC	2013-554314	PRORATION	CIO2ADVLTX	87.34
FORTILINE INC	2013-556680	PRORATION	C ADVLTX	65.00
FORTILINE INC	2013-556680	PRORATION	CIO2ADVLTX	44.57
FORTILINE INC	2013-554574	RELEASED TO BUNCOMBE COUNTY	C ADVLTX	96.25
FORTILINE INC	2013-554574	RELEASED TO BUNCOMBE COUNTY	CIO2ADVLTX	66.00
FORTILINE INC	2013-554574	RELEASED TO BUNCOMBE COUNTY	CTAGFFEEFEE	15.00
FREEMAN JAMES BENJAMIN	2012-625673	PRORATION	C ADVLTX	12.60
FREEMAN JAMES BENJAMIN	2012-625673	PRORATION	FR07ADVLTX	2.01
FRITZ RUSTY G & WF GINA T	2013-39491	BOAT SOLD IN 2010, RELEASE IN	C ADVLTX	83.08
FRITZ RUSTY G & WF GINA T	2013-39491	BOAT SOLD IN 2010, RELEASE IN	C PEN FEE	8.31
FRITZ RUSTY G & WF GINA T	2013-39491	BOAT SOLD IN 2010, RELEASE IN	CIO4ADVLTX	66.46
FRITZ RUSTY G & WF GINA T	2013-39491	BOAT SOLD IN 2010, RELEASE IN	CIO4PEN FEE	6.65
FRITZ RUSTY G & WF GINA T	2012-39676	BOAT SOLD IN 2010. RELEASE	C ADVLTX	87.45
FRITZ RUSTY G & WF GINA T	2012-39676	BOAT SOLD IN 2010. RELEASE	C PEN FEE	8.75
FRITZ RUSTY G & WF GINA T	2012-39676	BOAT SOLD IN 2010. RELEASE	CIO4ADVLTX	69.96
FRITZ RUSTY G & WF GINA T	2012-39676	BOAT SOLD IN 2010. RELEASE	CIO4PEN FEE	7.00
FRITZ RUSTY G & WF GINA T	2011-39648	BOAT SOLD IN 2010. RELEASE	C ADVLTX	82.85
FRITZ RUSTY G & WF GINA T	2011-39648	BOAT SOLD IN 2010. RELEASE	C PEN FEE	8.29
FRITZ RUSTY G & WF GINA T	2011-39648	BOAT SOLD IN 2010. RELEASE	CIO4ADVLTX	64.44
FRITZ RUSTY G & WF GINA T	2011-39648	BOAT SOLD IN 2010. RELEASE	CIO4PEN FEE	6.44
FRYE NELL D FAMILY LTD	2013-39570	2012 CORRECTIONS DID NOT	C ADVLTX	4,715.55
FRYE NELL D FAMILY LTD	2013-39572	2012 CORRECTIONS DID NOT	C ADVLTX	4,027.24
FURR CARA BRITTAIN	2013-39793	RELEASED, VEHICLE IS TAGGED.	C ADVLTX	4.31
FURR CARA BRITTAIN	2013-39793	RELEASED, VEHICLE IS TAGGED.	C PEN FEE	0.43

FURR CARA BRITTAIN	2013-39793	RELEASED, VEHICLE IS TAGGED.	FR07ADVL TAX	0.69
FURR CARA BRITTAIN	2013-39793	RELEASED, VEHICLE IS TAGGED.	FR07PEN FEE	0.07
GARCIA MARITZA MURILLO	2013-40602	RELEASE IN FULL-TP DID NOT	C ADVLTAX	17.66
GARCIA MARITZA MURILLO	2013-40602	RELEASE IN FULL-TP DID NOT	C PEN FEE	1.77
GARCIA MARITZA MURILLO	2013-40602	RELEASE IN FULL-TP DID NOT	CI04ADVL TAX	14.13
GARCIA MARITZA MURILLO	2013-40602	RELEASE IN FULL-TP DID NOT	CI04PEN FEE	1.41
GARLAND MAE DRYE	2013-509917	PRORATION	C ADVLTAX	34.36
GARLAND MAE DRYE	2013-509917	PRORATION	CI02ADVL TAX	23.56
GGG LLC	2013-509437	VALUE ADJ TO \$625	C ADVLTAX	279.13
GGG LLC	2013-509437	VALUE ADJ TO \$625	CI02ADVL TAX	191.40
GGG LLC	2013-509437	PRORATION	C ADVLTAX	2.19
GGG LLC	2013-509437	PRORATION	CI02ADVL TAX	1.50
GORE BERTRAM / AKA	2013-42542	registered in tn	C ADVLTAX	28.00
GORE BERTRAM / AKA	2013-42542	registered in tn	C PEN FEE	2.80
GORE BERTRAM / AKA	2013-42542	registered in tn	FR11ADVL TAX	2.32
GORE BERTRAM / AKA	2013-42542	registered in tn	FR11PEN FEE	0.23
GOSHA JOSEPH DEAN	2013-528493	PRORATION	C ADVLTAX	37.01
GOSHA JOSEPH DEAN	2013-528493	PRORATION	CI02ADVL TAX	25.37
GRAVES DAVID ADRIAN HYDE	2013-527445	PRORATION	C ADVLTAX	19.11
GRAVES DAVID ADRIAN HYDE	2013-527445	PRORATION	CI01ADVL TAX	4.33
GRAVES DAVID ADRIAN HYDE	2013-527445	PRORATION	FR19ADVL TAX	3.05
GREAT AMERICA FINANCIAL	2013-43079	FAILED TO DELETE DISPOSED	C ADVLTAX	19.52
GREENE ELMER RAYMOND JR	2013-557797	ADJUSTED VALUE TO \$4,875 PER	C ADVLTAX	70.53
GREENE ELMER RAYMOND JR	2013-557797	ADJUSTED VALUE TO \$4,875 PER	FR07ADVL TAX	11.23
GREGORY CLARENDAELEASE WAY	2013-557469	value adj based on high	C ADVLTAX	60.50
GREGORY CLARENDAELEASE WAY	2013-557469	value adj based on high	CI04ADVL TAX	48.40
GRIFFIN LANNEY RENA	2013-43643	VEH WAS SOLD TO DARRELL	C ADVLTAX	53.20
GRIFFIN LANNEY RENA	2013-43643	VEH WAS SOLD TO DARRELL	C PEN FEE	5.32
GRIFFIN LANNEY RENA	2013-43643	VEH WAS SOLD TO DARRELL	FR04ADVL TAX	3.42
GRIFFIN LANNEY RENA	2013-43643	VEH WAS SOLD TO DARRELL	FR04PEN FEE	0.34
GUILFORD KENNETH S	2012-44197	RELEASE GR FEES-HOME	C GARNFEE	120.00
HAAS WILMER EUGENE	2013-533669	PRORATION	C ADVLTAX	5.83
HAAS WILMER EUGENE	2013-533669	PRORATION	CI02ADVL TAX	4.00
HAIGLER LEROY	2013-44561	LATE APPLICATION APPROVED BY	C ADVLTAX	360.75
HAIGLER LEROY	2013-44561	LATE APPLICATION APPROVED BY	CI06ADVL TAX	103.07
HAIKAL MAJIDA DEEB ABDEL	2013-554244	VEHICLE SOLD. TAG TURNED IN	C ADVLTAX	58.07
HAIKAL MAJIDA DEEB ABDEL	2013-554244	VEHICLE SOLD. TAG TURNED IN	CI01ADVL TAX	13.15
HAIKAL MAJIDA DEEB ABDEL	2013-554244	VEHICLE SOLD. TAG TURNED IN	FR19ADVL TAX	9.25
HALL JAMES ALAN	2013-518736	PRORATION	C ADVLTAX	14.51
HALL JAMES ALAN	2013-518736	PRORATION	CI01ADVL TAX	3.29
HALL JAMES ALAN	2013-518736	PRORATION	FR19ADVL TAX	2.31
HARDY HUGH DILLARD	2013-556062	released rowan countv	C ADVLTAX	64.40
HARDY HUGH DILLARD	2013-556062	released rowan countv	CI04ADVL TAX	51.52
HARDY HUGH DILLARD	2013-556062	released rowan countv	KTAGFFEEFEE	15.00
HARDY HUGH DILLARD	2013-556062	released rowan countv	C ADVLTAX	-64.40
HARDY HUGH DILLARD	2013-556062	released rowan countv	CI04ADVL TAX	-51.52
HARDY HUGH DILLARD	2013-556062	released rowan countv	KTAGFFEEFEE	-15.00
HARRIS MICHELLE BARBEE	2012-626101	PRORATION	C ADVLTAX	37.22
HARRIS MICHELLE BARBEE	2012-626101	PRORATION	CI04ADVL TAX	29.78
HARRISON LESLIE DANIELLE	2013-559645	ADJUSTED VALUE OF VEHICLE TO	C ADVLTAX	7.00
HARRISON LESLIE DANIELLE	2013-559645	ADJUSTED VALUE OF VEHICLE TO	CI02ADVL TAX	4.80
HARTSOE GWYN	2013-46692	LATE APPLICATION APPROVED BY	C ADVLTAX	372.54
HARTSOE GWYN	2013-46692	LATE APPLICATION APPROVED BY	CI04ADVL TAX	298.03
HARVEY ROBERT WILLIAM	2013-542160	PRORATION	C ADVLTAX	44.84
HARVEY ROBERT WILLIAM	2013-542160	PRORATION	CI02ADVL TAX	30.74
HASSAN AHMAD	2013-534907	ADJUSTED VALUE TO \$6,878 PER	C ADVLTAX	16.04
HASSAN AHMAD	2013-534907	ADJUSTED VALUE TO \$6,878 PER	CI02ADVL TAX	11.00
HEFFNER JOHNNY LEE	2013-505772	VEHICLE SOLD. TAG TURNED IN	C ADVLTAX	8.63
HEFFNER JOHNNY LEE	2013-505772	VEHICLE SOLD. TAG TURNED IN	FR03ADVL TAX	0.62
HELMS CARL LEONARD JR	2013-526949	REMOVE C4 AND ADDED C2	CI04ADVL TAX	181.78
HELMS CARL LEONARD JR	2013-526949	REMOVE C4 AND ADDED C2	KTAGFFEEFEE	15.00
HENDERSHOT BERNARD FLOYD	2013-552415	RELEASED BILL IN FULL	C ADVLTAX	19.04
HENDERSHOT BERNARD FLOYD	2013-552415	RELEASED BILL IN FULL	FR15ADVL TAX	1.82
HENRY JACQUELINE MILDRED	2013-552328	PRORATION	C ADVLTAX	9.14
HENRY JACQUELINE MILDRED	2013-552328	PRORATION	CI02ADVL TAX	6.26
HERRERA CARLOS ALBERTO	2013-539275	PRORATION	C ADVLTAX	36.75
HERRERA CARLOS ALBERTO	2013-539275	PRORATION	CI02ADVL TAX	25.20
HERRIN JOAN MOTLEY	2013-48383	MH WAS NO LONGER AT PROPERTY	C ADVLTAX	7.00
HERRIN JOAN MOTLEY	2013-48383	MH WAS NO LONGER AT PROPERTY	C PEN FEE	0.70
HERRIN JOAN MOTLEY	2013-48383	MH WAS NO LONGER AT PROPERTY	FR04ADVL TAX	0.45
HERRIN JOAN MOTLEY	2013-48383	MH WAS NO LONGER AT PROPERTY	FR04PEN FEE	0.05
HERRIN JOAN MOTLEY	2012-48559	MH WAS NO LONGER AT PROPERTY	C ADVLTAX	7.11
HERRIN JOAN MOTLEY	2012-48559	MH WAS NO LONGER AT PROPERTY	C PEN FEE	0.71
HERRIN JOAN MOTLEY	2012-48559	MH WAS NO LONGER AT PROPERTY	FR04ADVL TAX	0.46
HERRIN JOAN MOTLEY	2012-48559	MH WAS NO LONGER AT PROPERTY	FR04PEN FEE	0.05
HERRIN JOAN MOTLEY	2011-48577	MH WAS NO LONGER AT PROPERTY	C ADVLTAX	7.11
HERRIN JOAN MOTLEY	2011-48577	MH WAS NO LONGER AT PROPERTY	C PEN FEE	0.71
HERRIN JOAN MOTLEY	2011-48577	MH WAS NO LONGER AT PROPERTY	FR04ADVL TAX	0.45
HERRIN JOAN MOTLEY	2011-48577	MH WAS NO LONGER AT PROPERTY	FR04PEN FEE	0.05
HOGAN LEA PINGOL	2013-530871	PRORATION-OVERLAPPING PLATES	C ADVLTAX	21.64
HOGAN LEA PINGOL	2013-530871	PRORATION-OVERLAPPING PLATES	CI02ADVL TAX	14.84
HONDA LEASE TRUST	2013-545825	PRORATION	C ADVLTAX	144.61
HONDA LEASE TRUST	2013-545825	PRORATION	CI02ADVL TAX	99.16
HOOTERS OF CONCORD	2013-50425	MAILED TIMELY. RELEASE LATE	C PEN FEE	124.65
HORNE DEWEY CALEB	2012-583497	PRORATION	C ADVLTAX	13.53
HORNE DEWEY CALEB	2012-583497	PRORATION	CI04ADVL TAX	10.83
HORNE DEWEY CALEB	2012-668920	PRORATION	C ADVLTAX	41.11
HORNE DEWEY CALEB	2012-668920	PRORATION	CI04ADVL TAX	32.89
HOWELL BOBBY DALE	2013-50935	2002 mack truck was tagged on	C ADVLTAX	178.18
HOWELL BOBBY DALE	2013-50935	2002 mack truck was tagged on	FR05ADVL TAX	16.29
HUFF JANE MEDICA	2013-552586	PRORATION	C ADVLTAX	27.18
HUFF JANE MEDICA	2013-552586	PRORATION	FR11ADVL TAX	2.25
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	C ADVLTAX	4.28
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	FR14ADVL TAX	0.28
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	C ADVLTAX	-4.28
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	FR14ADVL TAX	-0.28
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	C ADVLTAX	21.41
HYLAND WILLIAM LAWRENCE	2013-522546	VEHICLE SOLD, PLATE TURNED IN	FR14ADVL TAX	1.41
JAMES NORRIS JACKSON	2013-551392	VALUE ADJUSTED TO \$5,325 PER	C ADVLTAX	36.46
JAMES NORRIS JACKSON	2013-551392	VALUE ADJUSTED TO \$5,325 PER	CI04ADVL TAX	29.16
JOHNSON TERESA M	2013-54098	VALUE ADJUSTED PER PHOTOS.	C ADVLTAX	49.76
JOHNSON TERESA M	2013-54098	VALUE ADJUSTED PER PHOTOS.	FR16ADVL TAX	5.90
JONES JODAWNELIA HINSON	2012-662389	PRORATION	C ADVLTAX	11.52
JONES JODAWNELIA HINSON	2012-662389	PRORATION	CI02ADVL TAX	7.89
JONES MELINDA BROOKINGS	2013-559729	PRORATION	C ADVLTAX	50.87
JONES MELINDA BROOKINGS	2013-559729	PRORATION	CI02ADVL TAX	34.88
JOSEPH CAROLYN ANN HICKMAN	2013-510139	PRORATION	C ADVLTAX	18.06
JOSEPH CAROLYN ANN HICKMAN	2013-510139	PRORATION	CI02ADVL TAX	12.39
KANE JAMES ROBERT	2013-539818	PRORATION	C ADVLTAX	25.26
KANE JAMES ROBERT	2013-539818	PRORATION	CI02ADVL TAX	17.32
KANNAPOLIS CHARTERS & TOURS	2013-513903	PRORATION	C ADVLTAX	312.78
KANNAPOLIS CHARTERS & TOURS	2013-513903	PRORATION	CI04ADVL TAX	250.23
KENNEDY JULIE ELAINE	2013-560612	PRORATION	C ADVLTAX	169.40
KENNEDY JULIE ELAINE	2013-560612	PRORATION	CI02ADVL TAX	116.16
KEYSER KATIE LYNNE	2013-551502	PRORATION	C ADVLTAX	33.29
KEYSER KATIE LYNNE	2013-551502	PRORATION	CI02ADVL TAX	22.82
KILLOUGH KEVIN SHERRILL	2013-562964	ADJUSTED VALUE TO \$2,000 PER	C ADVLTAX	50.87
KILLOUGH KEVIN SHERRILL	2013-562964	ADJUSTED VALUE TO \$2,000 PER	CI02ADVL TAX	34.88
KINCAID WALLIE ESTIL	2013-56569	ASSESSMENT AGREEMENT APPROVED	C ADVLTAX	462.07
KINCAID WALLIE ESTIL	2013-56569	ASSESSMENT AGREEMENT APPROVED	CI04ADVL TAX	369.66

KINDLEY PROPERTIES LLC	2013-56599	PARCEL RETIRED IN 2012.	C	ADVLTX	1,121.40
KINDLEY PROPERTIES LLC	2013-56600	PARCEL RETIRED IN 2012.	C	ADVLTX	243.60
KINGS GRANT SYSTEMS LLC	2013-56787	ASSESSMENT AGREEMENT APPROVED	C	ADVLTX	16,414.72
KINGS MEDICAL GROUP INC	2013-525118	PRORATION	C	ADVLTX	65.42
KINGS MEDICAL GROUP INC	2013-525118	PRORATION	CI02ADVLTX		44.86
KLUTTZ J KEITH	2012-57205	DUPLICATE GR	C	GARNFEE	60.00
KOUDSI ZENA	2013-557629	VALUE ADJ TO \$5710	C	ADVLTX	6.51
KOUDSI ZENA	2013-557629	VALUE ADJ TO \$5710	CI01ADVLTX		1.47
KOUDSI ZENA	2013-557629	VALUE ADJ TO \$5710	FR19ADVLTX		1.04
LACROIX PAUL ROBERT	2013-503068	SOLD AND TAG TURNED IN	C	ADVLTX	54.65
LACROIX PAUL ROBERT	2013-503068	SOLD AND TAG TURNED IN	CI02ADVLTX		37.48
LAYTON NORMAN WAYNE	2013-59061	SPLIT IN 2011 NOT CARRIED	C	ADVLTX	499.66
LAYTON NORMAN WAYNE	2013-59061	SPLIT IN 2011 NOT CARRIED	FR16ADVLTX		59.25
LCA OAK CREST LP	2013-59101	ASSESSMENT AGREEMENT APPROVED	C	ADVLTX	3,860.64
LCA OAK CREST LP	2013-59101	ASSESSMENT AGREEMENT APPROVED	CI04ADVLTX		3,088.51
LEE SARAH JEAN	2013-59371	RELEASE CHECK FEE ADDED	C	BCKFEE	25.00
LEWIS JUSTIN ALEXANDER	2013-556809	PRORATION	C	ADVLTX	50.69
LEWIS JUSTIN ALEXANDER	2013-556809	PRORATION	CI02ADVLTX		34.76
LINGENFIELD THOMAS G	2013-60157	BOAT IS LOCATED IN CA	C	ADVLTX	56.60
LINGENFIELD THOMAS G	2013-60157	BOAT IS LOCATED IN CA	C	PEN FEE	5.66
LINGENFIELD THOMAS G	2012-60096	BOAT IS LOCATED IN CA	C	ADVLTX	59.58
LINGENFIELD THOMAS G	2012-60096	BOAT IS LOCATED IN CA	C	PEN FEE	5.96
LIVENGOOD CHRIS LAVERN	2011-569554	DUPLICATE GR FEE	C	GARNFEE	60.00
LIVENGOOD CHRIS LAVERN	2011-569554	DUPLICATE GR FEES	C	GARNFEE	60.00
LOEB JONATHON TODD	2013-553472	PRORATION	C	ADVLTX	18.20
LOEB JONATHON TODD	2013-553472	PRORATION	CI02ADVLTX		12.48
LOVE DAVID LANE	2013-546302	PRORATION	C	ADVLTX	97.07
LOVE DAVID LANE	2013-546302	PRORATION	FR20ADVLTX		5.69
LOWDER JIMMY C	2012-61753	2011 SPLIT NOT CARRIED OVER.	C	ADVLTX	499.66
LOWDER JIMMY C	2012-61753	2011 SPLIT NOT CARRIED OVER.	FR16ADVLTX		44.97
LYERLY HARVEY DICK	2013-501418	PRORATION	C	ADVLTX	1.93
LYERLY HARVEY DICK	2013-501418	PRORATION	CI02ADVLTX		1.32
LYNCH RONALD ELOUATO	2013-526570	SITUS ERROR-REMOVE C3 AND ADD	CI03ADVLTX		40.15
LYNCH TERESA TILLMAN	2013-549298	proration	C	ADVLTX	47.68
LYNCH TERESA TILLMAN	2013-549298	proration	CI04ADVLTX		38.14
LYSZCZYK CHRISTOPHER PETER	2013-513385	proration	C	ADVLTX	2.68
LYSZCZYK CHRISTOPHER PETER	2013-513385	proration	CI02ADVLTX		1.84
MACK JOSEPH JAMES	2012-635277	SITUS ERROR-REMOVE C2 AND ADD	CI02ADVLTX		20.69
MACK JOSEPH JAMES	2012-635277	SITUS ERROR-REMOVE C2 AND ADD	CTAGFFFEFEE		15.00
MAHON WILLIAM LAWRENCE JR	2013-544571	VALUE ADJ TO \$16069, BASED ON	C	ADVLTX	21.43
MAHON WILLIAM LAWRENCE JR	2013-544571	VALUE ADJ TO \$16069, BASED ON	FR11ADVLTX		1.78
MARTIN ELAINE M & HUSBAND	2013-63472	JETSKI LISTED AND TAXED IN	C	ADVLTX	25.61
MARTIN ELAINE M & HUSBAND	2013-63472	JETSKI LISTED AND TAXED IN	FR04ADVLTX		1.65
MARTIN MARK UNDERHILL	2013-554403	PRORATION	C	ADVLTX	71.15
MARTIN MARK UNDERHILL	2013-554403	PRORATION	CI01ADVLTX		16.11
MARTIN MARK UNDERHILL	2013-554403	PRORATION	FR19ADVLTX		11.33
MASSEY DAVID LAMONT	2013-501527	PRORATION	C	ADVLTX	4.78
MASSEY DAVID LAMONT	2013-501527	PRORATION	CI02ADVLTX		3.28
MAYS EDWARD ANTHONY JR	2011-586897	DUPLICATE GR FEE	C	GARNFEE	60.00
MCCARVER JAMES WESLEY JR	2012-800412	PER BILL OF SALE	C	ADVLTX	114.13
MCCARVER JAMES WESLEY JR	2012-800412	PER BILL OF SALE	FR13ADVLTX		10.87
MCCARVER JAMES WESLEY JR	2012-800412	PER BILL OF SALE	CI05ADVLTX		65.22
MCCRAVEN DANIEL BLAKE	2012-545522	DUPLICATE GR FEE	C	GARNFEE	60.00
MCCRAVEN DAVID WAYNE	2013-544681	PRORATION	C	ADVLTX	10.85
MCCRAVEN DAVID WAYNE	2013-544681	PRORATION	FR11ADVLTX		0.90
MCDONALD RONALD L & WF CAROL	2012-65059	WRONG BILL	C	GARNFEE	60.00
MCINTOSH PETER DOUGLAS	2013-535781	PRORATION	C	ADVLTX	11.55
MCINTOSH PETER DOUGLAS	2013-535781	PRORATION	CI02ADVLTX		7.92
MCOUEEN DAVID JUSTIN	2013-555145	ADJUSTED VALUE TO \$2,000 PER	C	ADVLTX	336.00
MCOUEEN DAVID JUSTIN	2013-555145	ADJUSTED VALUE TO \$2,000 PER	CI04ADVLTX		268.80
MEADE JOHN DAVID	2013-501027	PRORATION	C	ADVLTX	31.29
MEADE JOHN DAVID	2013-501027	PRORATION	FR04ADVLTX		2.01
MEANS VIRGINIA REID	2013-530416	PRORATION	C	ADVLTX	49.42
MEANS VIRGINIA REID	2013-530416	PRORATION	CI03ADVLTX		35.66
MELTON ANGELA DEAS	2012-664778	SOLD VEH & TURNED IN	C	ADVLTX	49.94
MELTON ANGELA DEAS	2012-664778	SOLD VEH & TURNED IN	CI04ADVLTX		39.95
MERCER MARY HARRIS	2013-66803	LATE APPLICATION APPROVED BY	C	ADVLTX	299.92
MERCER MARY HARRIS	2013-66803	LATE APPLICATION APPROVED BY	FR11ADVLTX		24.85
MEROW WILLIAM WAYNE	2012-66691	GR Fee	C	GARNFEE	60.00
MILLER DONNA MARIE	2013-515902	PRORATION	C	ADVLTX	6.91
MILLER DONNA MARIE	2013-515902	PRORATION	CI02ADVLTX		4.74
MILLER JACLIN RUTH	2013-501579	PRORATION	C	ADVLTX	13.18
MILLER JACLIN RUTH	2013-501579	PRORATION	CI02ADVLTX		9.04
MILLER SETH FERDINAND	2012-615601	RELEASE GR FEE-WRONG SS#-	C	GARNFEE	60.00
MILLS DELMETRA SMITH	2013-545206	PRORATION	C	ADVLTX	13.44
MILLS DELMETRA SMITH	2013-545206	PRORATION	CI04ADVLTX		10.76
MOBILE MINI INC	2013-68223	MAILED TIMELY. RELEASE LATE	C	PEN FEE	49.00
MOBILE MINI INC	2013-68224	MAILED TIMELY. RELEASE LATE	C	PEN FEE	1.81
MOBILE MINI INC	2013-68227	MAILED TIMELY. RELEASE LATE	C	PEN FEE	5.46
MOBILE MINI INC	2013-68227	MAILED TIMELY. RELEASE LATE	FR09PEN FEE		0.64
MOBILE MINI INC	2013-68225	MAILED TIMELY. RELEASE LATE	C	PEN FEE	0.88
MOBILE MINI INC	2013-68225	MAILED TIMELY. RELEASE LATE	FR11PEN FEE		0.07
MOBILE MINI INC	2013-68226	MAILED TIMELY. RELEASE LATE	C	PEN FEE	1.41
MOBILE MINI INC	2013-68226	MAILED TIMELY. RELEASE LATE	FR05PEN FEE		0.13
MOBILE MINI INC	2013-68229	MAILED TIMELY. RELEASE LATE	C	PEN FEE	12.03
MOBILE MINI INC	2013-68229	MAILED TIMELY. RELEASE LATE	CI04PEN FEE		9.63
MONTELLO MONTE JOHN	2013-559876	RELEASED TO MECKLENBURG	C	ADVLTX	165.34
MONTELLO MONTE JOHN	2013-559876	RELEASED TO MECKLENBURG	CI02ADVLTX		113.38
MONTELLO MONTE JOHN	2013-559876	RELEASED TO MECKLENBURG	CTAGFFFEFEE		15.00
MOORE WILLIAM FRANK	2013-516307	ADJUSTED VALUE TO \$4,250 PER	C	ADVLTX	27.30
MOORE WILLIAM FRANK	2013-516307	ADJUSTED VALUE TO \$4,250 PER	CI01ADVLTX		6.18
MOORE WILLIAM FRANK	2013-516307	ADJUSTED VALUE TO \$4,250 PER	FR19ADVLTX		4.35
MOSS REBECCA WITHERSPOON	2012-662274	PRORATION	C	ADVLTX	4.75
MOSS REBECCA WITHERSPOON	2012-662274	PRORATION	CI04ADVLTX		3.80
MULLIS JAMES ROBERT	2013-70521	SITUS ERROR. RELEASE CITY OF	CI04ADVLTX		25.87
MULLIS JAMES ROBERT	2013-70521	2012 APPEAL DID NOT CARRY	C	ADVLTX	17.60
NANCE MICHAEL VANN	2013-547875	ADJUSTED VALUE TO \$1,900 PER	C	ADVLTX	35.35
NANCE MICHAEL VANN	2013-547875	ADJUSTED VALUE TO \$1,900 PER	FR03ADVLTX		2.53
NELSON WILLA R	2013-71581	LATE APPLICATIN APPROVED BY	C	ADVLTX	740.57
NEREIM MELISSA ANN	2012-638721	VEHICLE SOLD. TAG TURNED IN	C	ADVLTX	43.14
NEREIM MELISSA ANN	2012-638721	VEHICLE SOLD. TAG TURNED IN	FR11ADVLTX		3.58
NEWSOME CATHY BROWN	2013-551304	VEHICLE SOLD, PLATE TURNED IN	C	ADVLTX	22.84
NEWSOME CATHY BROWN	2013-551304	VEHICLE SOLD, PLATE TURNED IN	CI02ADVLTX		15.67
NINO MARCELA GONZALEZ	2013-526365	PRORATION	C	ADVLTX	62.97
NINO MARCELA GONZALEZ	2013-526365	PRORATION	CI01ADVLTX		14.26
NINO MARCELA GONZALEZ	2013-526365	PRORATION	FR19ADVLTX		10.03
NORRIS DOROTHY H	2005-66912	DOUBLE BILLED	C	ADVLTX	32.45
NORRIS DOROTHY H	2005-66912	DOUBLE BILLED	C	PEN FEE	3.24
NORRIS DOROTHY H	2005-66912	DOUBLE BILLED	CI06ADVLTX		7.73
NORRIS DOROTHY H	2005-66912	DOUBLE BILLED	CI06PEN FEE		0.77
NORRIS DOROTHY H	2013-72586	double billed	C	ADVLTX	23.11
NORRIS DOROTHY H	2013-72586	double billed	C	PEN FEE	2.31
NORRIS DOROTHY H	2013-72586	double billed	CI06ADVLTX		6.60
NORRIS DOROTHY H	2013-72586	double billed	CI06PEN FEE		0.66
NORRIS DOROTHY H	2010-21779	double billed	C	ADVLTX	24.81
NORRIS DOROTHY H	2010-21779	double billed	C	PEN FEE	2.48
NORRIS DOROTHY H	2010-21779	double billed	CI06ADVLTX		5.51
NORRIS DOROTHY H	2010-21779	double billed	CI06PEN FEE		0.55
NORRIS DOROTHY H	2006-68526	double billed	C	ADVLTX	29.99
NORRIS DOROTHY H	2006-68526	double billed	C	PEN FEE	3.00

NORRIS DOROTHY H	2006-68526	double billed	CI06ADVLTX	7.15
NORRIS DOROTHY H	2006-68526	double billed	CI06PEN FEE	0.72
NORRIS DOROTHY H	2007-70138	double billed	C ADVLTAX	28.75
NORRIS DOROTHY H	2007-70138	double billed	C PEN FEE	2.88
NORRIS DOROTHY H	2007-70138	double billed	CI06ADVLTX	6.85
NORRIS DOROTHY H	2007-70138	double billed	CI06PEN FEE	0.68
NORRIS DOROTHY H	2004-64670	DOUBLED BILL	C ADVLTAX	28.68
NORRIS DOROTHY H	2004-64670	DOUBLED BILL	C PEN FEE	2.87
NORRIS DOROTHY H	2004-64670	DOUBLED BILL	CI06ADVLTX	8.12
NORRIS DOROTHY H	2004-64670	DOUBLED BILL	CI06PEN FEE	0.81
NORRIS DOROTHY H	2008-72095	double billed	C ADVLTAX	26.54
NORRIS DOROTHY H	2008-72095	double billed	C PEN FEE	2.65
NORRIS DOROTHY H	2008-72095	double billed	CI06ADVLTX	5.90
NORRIS DOROTHY H	2008-72095	double billed	CI06PEN FEE	0.59
NORRIS DOROTHY H	2012-72509	double billed	C ADVLTAX	22.00
NORRIS DOROTHY H	2012-72509	double billed	C PEN FEE	2.20
NORRIS DOROTHY H	2012-72509	double billed	CI06ADVLTX	5.03
NORRIS DOROTHY H	2012-72509	double billed	CI06PEN FEE	0.50
NORRIS DOROTHY H	2009-72371	double billed	C ADVLTAX	24.36
NORRIS DOROTHY H	2009-72371	double billed	C PEN FEE	2.44
NORRIS DOROTHY H	2009-72371	double billed	CI06ADVLTX	5.41
NORRIS DOROTHY H	2009-72371	double billed	CI06PEN FEE	0.54
O'CONNOR PETER	2013-73023	ASSESSMENT AGREEMENT APPROVED	C ADVLTAX	504.42
OPHER COREY AARON	2013-529599	PRORATION	C ADVLTAX	38.80
OPHER COREY AARON	2013-529599	PRORATION	CI02ADVLTX	26.60
ORTHOCAROLINA	2013-73428	KEPT HISTORICAL COST AND	C ADVLTAX	1,187.24
ORTHOCAROLINA	2013-73428	KEPT HISTORICAL COST AND	C PEN FEE	118.72
OSORIO MARCELINO	2013-561746	VALUE ADJ BASED ON PICTURE	C ADVLTAX	345.10
OSORIO MARCELINO	2013-561746	VALUE ADJ BASED ON PICTURE	CI02ADVLTX	236.64
OUTLAND DARREN MAURICE	2012-656938	DUPLICATE GR FEE	C GARNFEE	60.00
PARKER TIMOTHY GEORGE	2013-562337	TRADED AND TAG TURNED IN	C ADVLTAX	110.51
PARKER TIMOTHY GEORGE	2013-562337	TRADED AND TAG TURNED IN	FR09ADVLTX	9.00
PATTERSON CORY ALAN	2013-511248	PER PURCHASE PRICE/PHOTOS	C ADVLTAX	325.50
PATTERSON CORY ALAN	2013-511248	PER PURCHASE PRICE/PHOTOS	CI02ADVLTX	223.20
PAYNE PHILLIP LLOYD	2013-562847	value adj \$1450	C ADVLTAX	339.85
PAYNE PHILLIP LLOYD	2013-562847	value adj \$1450	CI02ADVLTX	233.04
PEPPER DINING INC	2013-75755	MAILED TIMELY, RELEASE LATE	C PEN FEE	239.00
PHILLIPS LAURICE	2013-76482	BOTH VEH'S WERE TAGGED ON	C ADVLTAX	156.66
PICARELLA GREGORY KYLE	2013-560603	proration	C ADVLTAX	3.97
PICARELLA GREGORY KYLE	2013-560603	proration	CI02ADVLTX	2.72
PIEDMONT RESIDENTIAL	2013-531883	NON-PROFIT-RELEASED	C ADVLTAX	406.62
PIEDMONT RESIDENTIAL	2013-531883	NON-PROFIT-RELEASED	FR13ADVLTX	53.44
PIEDMONT RESIDENTIAL	2013-531465	NON-PROFIT-RELEASED	C ADVLTAX	406.62
PIEDMONT RESIDENTIAL	2013-531465	NON-PROFIT-RELEASED	FR13ADVLTX	53.44
PIERCE KATHARINE SLEVIN	2013-510986	TRADED VEHICLE/RELEASED 9	C ADVLTAX	83.58
PIERCE KATHARINE SLEVIN	2013-510986	TRADED VEHICLE/RELEASED 9	CI02ADVLTX	57.32
PLOTT CHRISTOPHER DEAN	2012-612013	PRORATION	C ADVLTAX	16.37
PLOTT CHRISTOPHER DEAN	2012-612013	PRORATION	FR11ADVLTX	1.36
PREMIER SLEEP SERVICES LLC	2013-77919	CLOSED PER DEPRECIATIN	C ADVLTAX	374.57
PREMIER SLEEP SERVICES LLC	2013-77919	CLOSED PER DEPRECIATIN	C PEN FEE	37.46
PRICE THOMAS EUGENE	2013-554214	SITUS IS ROWAN COUNTY,	C ADVLTAX	21.35
PRICE THOMAS EUGENE	2013-554214	SITUS IS ROWAN COUNTY,	FR09ADVLTX	1.74
PULLIN JONATHAN	2013-537810	ADJUSTED VALUE TO \$4,380 PER	C ADVLTAX	37.66
PULLIN JONATHAN	2013-537810	ADJUSTED VALUE TO \$4,380 PER	CI02ADVLTX	25.82
PVN HOLDINGS LLC A NC LLC	2013-78642	ASSESSMENT AGREEMENT APPROVED	C ADVLTAX	6,988.73
QUALLS REBECCA C	2010-13653	RELEASED BILL-DW IS LOCATED	C ADVLTAX	269.02
QUALLS REBECCA C	2010-13653	RELEASED BILL-DW IS LOCATED	C PEN FEE	26.90
QUALLS REBECCA C	2010-13653	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	23.49
QUALLS REBECCA C	2010-13653	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.35
QUALLS REBECCA C	2013-78677	RELEASED BILL-DW IS LOCATED	C ADVLTAX	232.30
QUALLS REBECCA C	2013-78677	RELEASED BILL-DW IS LOCATED	C PEN FEE	23.23
QUALLS REBECCA C	2013-78677	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	27.54
QUALLS REBECCA C	2013-78677	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.75
QUALLS REBECCA C	2012-78662	RELEASED BILL-DW IS LOCATED	C ADVLTAX	247.90
QUALLS REBECCA C	2012-78662	RELEASED BILL-DW IS LOCATED	C PEN FEE	24.79
QUALLS REBECCA C	2012-78662	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	22.31
QUALLS REBECCA C	2012-78662	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.23
QUALLS REBECCA C	2011-78826	RELEASED BILL-DW IS LOCATED	C ADVLTAX	229.75
QUALLS REBECCA C	2011-78826	RELEASED BILL-DW IS LOCATED	C PEN FEE	22.98
QUALLS REBECCA C	2011-78826	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	20.06
QUALLS REBECCA C	2011-78826	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.01
QUALLS REBECCA C	2009-78695	RELEASED BILL-DW IS LOCATED	C ADVLTAX	274.82
QUALLS REBECCA C	2009-78695	RELEASED BILL-DW IS LOCATED	C PEN FEE	27.48
QUALLS REBECCA C	2009-78695	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	23.99
QUALLS REBECCA C	2009-78695	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.40
QUALLS REBECCA C	2008-78239	RELEASED BILL-DW IS LOCATED	C ADVLTAX	281.19
QUALLS REBECCA C	2008-78239	RELEASED BILL-DW IS LOCATED	C PEN FEE	28.12
QUALLS REBECCA C	2008-78239	RELEASED BILL-DW IS LOCATED	FR16ADVLTX	24.55
QUALLS REBECCA C	2008-78239	RELEASED BILL-DW IS LOCATED	FR16PEN FEE	2.45
RABON JEREMY KENNETH	2013-524273	PRORATION	C ADVLTAX	86.63
RABON JEREMY KENNETH	2013-524273	PRORATION	CI04ADVLTX	69.30
RAMSEUR MARGARET KATHERINE	2013-501099	PRORATION	C ADVLTAX	5.18
RAMSEUR MARGARET KATHERINE	2013-501099	PRORATION	FR11ADVLTX	0.43
RARY JOHN LLOYD	2013-562923	ADJUSTED VALUE TO \$500 PER	C ADVLTAX	74.55
RARY JOHN LLOYD	2013-562923	ADJUSTED VALUE TO \$500 PER	CI02ADVLTX	51.12
REED JOHN DAVID	2013-537099	PRORATION	C ADVLTAX	28.98
REED JOHN DAVID	2013-537099	PRORATION	CI02ADVLTX	19.88
REYNOLDS LESLIE PAUL	2013-551982	ADJUSTED VALUE TO \$9,450 PER	C ADVLTAX	102.55
REYNOLDS LESLIE PAUL	2013-551982	ADJUSTED VALUE TO \$9,450 PER	FR01ADVLTX	5.13
RICHARDSON BRENDA COLSON	2013-554656	RELEASED TO MECKLENBURG	C ADVLTAX	107.73
RICHARDSON BRENDA COLSON	2013-554656	RELEASED TO MECKLENBURG	CI02ADVLTX	73.87
RICHARDSON BRENDA COLSON	2013-554656	RELEASED TO MECKLENBURG	CTAGFFEEFEE	15.00
RICHARDSON TARA MONIOUE	2013-558227	ADJUSTED VALUE TO \$8,561 PER	C ADVLTAX	28.20
RICHARDSON TARA MONIOUE	2013-558227	ADJUSTED VALUE TO \$8,561 PER	CI04ADVLTX	22.56
RIDGE APARTMENTS LLC A NC LLC	2013-80892	ASSESSMENT AGREEMENT APPROVED	C ADVLTAX	1,165.22
RIDGE APARTMENTS LLC A NC LLC	2013-80892	ASSESSMENT AGREEMENT APPROVED	CI04ADVLTX	932.18
RITCHIE SAM L	2013-81270	VEH WAS TAGGED ON 04/23/2013	C ADVLTAX	492.17
RITCHIE SAM L	2013-81270	VEH WAS TAGGED ON 04/23/2013	FR05ADVLTX	45.00
RODGERS ERIC WAYNE	2012-619308	PRORATION	C ADVLTAX	52.34
RODGERS ERIC WAYNE	2012-619308	PRORATION	CI04ADVLTX	41.87
ROSENGRANT MALINDA LEE	2013-559252	PRORATION	C ADVLTAX	97.70
ROSENGRANT MALINDA LEE	2013-559252	PRORATION	CI01ADVLTX	22.13
ROSENGRANT MALINDA LEE	2013-559252	PRORATION	FR19ADVLTX	15.56
RUSCH MISTY RHODES	2013-549753	SITUS ERROR-REMOVE FR07 AND	FR07ADVLTX	6.33
SAMUEL LEROY ANDERSON JR	2012-648351	VEHICLE SOLD, PLATE TURNED IN	C ADVLTAX	22.60
SAMUEL LEROY ANDERSON JR	2012-648351	VEHICLE SOLD, PLATE TURNED IN	CI02ADVLTX	15.50
SCHMITT THOMAS EDWARD	2013-535750	PRORATION	C ADVLTAX	11.29
SCHMITT THOMAS EDWARD	2013-535750	PRORATION	CI02ADVLTX	7.74
SEDLAR JOHN JOSEPH	2013-550208	ADJUSTED VALUE TO \$900 PER	C ADVLTAX	5.39
SEDLAR JOHN JOSEPH	2013-550208	ADJUSTED VALUE TO \$900 PER	CI02ADVLTX	3.70
SELLERS ANDREW BLAKE	2013-558591	PRORATION	C ADVLTAX	43.21
SELLERS ANDREW BLAKE	2013-558591	PRORATION	CI02ADVLTX	29.63
SHOE SHOW INC	2013-558781	VALUE ADJ TO \$10118 BASED ON	C ADVLTAX	43.41
SHOE SHOW INC	2013-558781	VALUE ADJ TO \$10118 BASED ON	CI04ADVLTX	34.73
SHOE SHOW INC	2013-561115	ADJ VALUE TO \$20055, BASED ON	C ADVLTAX	19.15
SHOE SHOW INC	2013-561115	ADJ VALUE TO \$20055, BASED ON	CI04ADVLTX	15.32
SHOE SHOW INC	2013-557483	VALUE ADJ TO \$4587, BASED ON	C ADVLTAX	16.54
SHOE SHOW INC	2013-557483	VALUE ADJ TO \$4587, BASED ON	CI04ADVLTX	13.23
SHOE SHOW INC	2013-560355	VALUE ADJ TO \$5862 BASED ON	C ADVLTAX	23.09
SHOE SHOW INC	2013-560355	VALUE ADJ TO \$5862 BASED ON	CI04ADVLTX	18.47

SHOE SHOW INC	2013-555438	VALUE ADJ TO \$2945 BASED ON	C	ADVLTAX	20.62
SHOE SHOW INC	2013-555438	VALUE ADJ TO \$2945 BASED ON	CI04	ADVLTAX	16.49
SHOE SHOW, INC.	2013-558675	VALUE ADJ TO \$10525 BASED ON	C	ADVLTAX	10.05
SHOE SHOW, INC.	2013-558675	VALUE ADJ TO \$10525 BASED ON	CI04	ADVLTAX	8.04
SIDES WILLIAM	2013-86978	LATE APPLICATION APPROVED BY	C	ADVLTAX	327.60
SIDES WILLIAM LEON	2013-533234	value adj to \$1500	C	ADVLTAX	38.91
SIDES WILLIAM LEON	2013-533234	value adj to \$1500	FR01	ADVLTAX	1.95
SIMMONS CINDY SUE	2012-669991	PRORATION	C	ADVLTAX	11.61
SIMMONS CINDY SUE	2012-669991	PRORATION	CI04	ADVLTAX	9.29
SMITH JAMES EDWARD SR	2013-548099	PRORATION	C	ADVLTAX	11.31
SMITH JAMES EDWARD SR	2013-548099	PRORATION	CI02	ADVLTAX	7.75
SOLER MONIKA LORENA	2013-533363	PRORATION	C	ADVLTAX	3.62
SOLER MONIKA LORENA	2013-533363	PRORATION	CI04	ADVLTAX	2.89
SOLT RANDOLPH WADE	2013-536319	PRORATION	C	ADVLTAX	7.52
SOLT RANDOLPH WADE	2013-536319	PRORATION	FR16	ADVLTAX	0.68
SOWELL FREDDIE WARREN	2013-539724	PRORATION	C	ADVLTAX	67.76
SOWELL FREDDIE WARREN	2013-539724	PRORATION	CI02	ADVLTAX	46.47
SPEARS DEBRA MCKELLIPS	2013-550788	ANTIOUE APPLICATION SUBMITTED	C	ADVLTAX	61.95
SPEARS DEBRA MCKELLIPS	2013-550788	ANTIOUE APPLICATION SUBMITTED	FR03	ADVLTAX	4.43
SPRATLING RYAN SCOTT	2012-620859	DUPLICATE GR FEE	C	GARNFEE	60.00
SREE GANESH LLC	2013-90168	ASSESSMENT AGREEMENT APPROVED	C	ADVLTAX	2,797.13
SREE GANESH LLC	2013-90168	ASSESSMENT AGREEMENT APPROVED	CI04	ADVLTAX	2,237.70
STALEY CLAUDE ALLEN	2013-536757	PRORATION	C	ADVLTAX	26.37
STALEY CLAUDE ALLEN	2013-536757	PRORATION	CI04	ADVLTAX	21.09
STAPLES THE OFFICE SUPERSTORE	2013-90604	MAILED TIMELY. RELEASE LATE	C	PEN FEE	242.27
STEAK N SHAKE OPERATIONS INC	2013-90843	ASSESSMENT AGREEMENT APPROVED	C	ADVLTAX	385.77
STEAK N SHAKE OPERATIONS INC	2013-90844	ASSESSMENT AGREEMENT APPROVED	C	ADVLTAX	958.02
STOCKDALE EDWARD LLOYD	2011-91370	SURPLUS	C	TITLFFEE	775.00
STOCKDALE EDWARD LLOYD	2011-91370	SURPLUS	C	LEGLFEE	471.03
STOCKDALE EDWARD LLOYD	2011-91370	SURPLUS- PUBLICATION COST	C	SALEFEE	304.60
SUNBELT RENTALS INC #28	2013-92233	RELEASE OF LHI THAT WAS	C	ADVLTAX	231.43
SWING RUBY HOLLOWAY	2013-550196	SOLD VEH & TURNED IN	C	ADVLTAX	22.27
SWING RUBY HOLLOWAY	2013-550196	SOLD VEH & TURNED IN	CI04	ADVLTAX	17.81
SYDORICK SAMUEL JR	2013-534909	ADJUSTED VALUE TO \$1,880 PER	C	ADVLTAX	7.00
SYDORICK SAMUEL JR	2013-534909	ADJUSTED VALUE TO \$1,880 PER	CI02	ADVLTAX	4.80
TALLEN WILLIAM JOSEPH	2013-553282	PRORATION	C	ADVLTAX	8.51
TALLEN WILLIAM JOSEPH	2013-553282	PRORATION	CI02	ADVLTAX	5.83
TARULLI MINDI POWERS	2013-557183	REVALUATION PER HIGH MILEAGE-	C	ADVLTAX	13.76
TARULLI MINDI POWERS	2013-557183	REVALUATION PER HIGH MILEAGE-	CI02	ADVLTAX	9.43
TORRES GABRIELA	2013-535084	PRORATION	C	ADVLTAX	7.25
TORRES GABRIELA	2013-535084	PRORATION	CI02	ADVLTAX	4.97
TRICOR CONCORD LLC NC LTD CO	2013-95140	ASSESSMENT AGREEMENT APPROVED	C	ADVLTAX	2,311.19
TURNER BAXTER INC	2013-557203	PRORATION	C	ADVLTAX	69.36
TURNER BAXTER INC	2013-557203	PRORATION	CI02	ADVLTAX	47.56
TURNER JOSHUA ADAM	2013-532695	ADJUSTED VALUE TO \$2,825 PER	C	ADVLTAX	29.23
TURNER JOSHUA ADAM	2013-532695	ADJUSTED VALUE TO \$2,825 PER	CI02	ADVLTAX	20.04
TURNER JOSHUA ADAM	2013-532695	PRORATION	C	ADVLTAX	16.48
TURNER JOSHUA ADAM	2013-532695	PRORATION	CI02	ADVLTAX	11.30
TURNER MELISSA ANN	2013-555414	FULL RELEASE-EARLY TURN IN OF	C	ADVLTAX	149.80
TURNER MELISSA ANN	2013-555414	FULL RELEASE-EARLY TURN IN OF	CI01	ADVLTAX	33.92
TURNER MELISSA ANN	2013-555414	FULL RELEASE-EARLY TURN IN OF	FR19	ADVLTAX	23.86
VALENTINE LUDERIAN BROWN	2012-644534	PRORATION	C	ADVLTAX	46.11
VALENTINE LUDERIAN BROWN	2012-644534	PRORATION	CI02	ADVLTAX	31.62
VASOUEZ SARAH MICHELE	2013-536808	PRORATION	C	ADVLTAX	25.01
VASOUEZ SARAH MICHELE	2013-536808	PRORATION	CI02	ADVLTAX	17.15
VELTRI DANIEL CHRISTOPHER	2013-552588	SITUS ERROR-REMOVED C1 AND	CI01	ADVLTAX	10.98
VELTRI DANIEL CHRISTOPHER	2013-552588	SITUS ERROR-REMOVED C1 AND	FR19	ADVLTAX	7.73
WALKER SCOTT EDWARD	2013-556739	VALUE ADJ TO \$9270, PER HIGH	C	ADVLTAX	43.26
WALKER SCOTT EDWARD	2013-556739	VALUE ADJ TO \$9270, PER HIGH	FR11	ADVLTAX	3.58
WALL JOHN THOMAS	2013-517215	proration	C	ADVLTAX	30.61
WALL JOHN THOMAS	2013-517215	proration	CI01	ADVLTAX	6.93
WALL JOHN THOMAS	2013-517215	proration	FR19	ADVLTAX	4.88
WARD JUNE HARRISON	2013-558914	TRADED VEHICLE AND TURNED IN	C	ADVLTAX	78.49
WARD JUNE HARRISON	2013-558914	TRADED VEHICLE AND TURNED IN	CI02	ADVLTAX	53.82
WARING TERRY RIDLEY	2013-535829	PRORATION	C	ADVLTAX	20.58
WARING TERRY RIDLEY	2013-535829	PRORATION	CI06	ADVLTAX	4.70
WEIBEL MARCUS FREDERICK	2013-559820	PRORATION	C	ADVLTAX	76.59
WEIBEL MARCUS FREDERICK	2013-559820	PRORATION	CI02	ADVLTAX	52.52
WENSEL CLARENCE PAUL JR	2013-554406	RELEASED	C	ADVLTAX	140.05
WENSEL CLARENCE PAUL JR	2013-554406	RELEASED	FR07	ADVLTAX	22.31
WHITED ANTHONY ALLEN	2013-529986	ADJUSTED VALUE TO \$3,000 PER	C	ADVLTAX	329.00
WHITED ANTHONY ALLEN	2013-529986	ADJUSTED VALUE TO \$3,000 PER	FR04	ADVLTAX	21.15
WHITLEY BILLY LAMAR JR	2012-517752	PRORATION	C	ADVLTAX	1.18
WHITLEY BILLY LAMAR JR	2012-517752	PRORATION	CI04	ADVLTAX	0.92
WHITLEY BILLY LAMAR JR	2013-547552	RELEASED BILL, SEE COMMENTS	C	ADVLTAX	38.64
WHITLEY BILLY LAMAR JR	2013-547552	RELEASED BILL, SEE COMMENTS	CI04	ADVLTAX	30.91
WHITLEY BILLY LAMAR JR	2013-547552	RELEASED BILL, SEE COMMENTS	KTAGFFEEFEE		15.00
WHITLEY BILLY LAMAR JR	2012-671404	PRORATION	C	ADVLTAX	35.42
WHITLEY BILLY LAMAR JR	2012-671404	PRORATION	CI04	ADVLTAX	28.33
WHITSON LLOYD LAWSON III	2012-652359	PER PURCHASE PRICE/PHOTO	C	ADVLTAX	341.60
WHITSON LLOYD LAWSON III	2012-652359	PER PURCHASE PRICE/PHOTO	FR04	ADVLTAX	21.96
WILLIAMS CASSETTA JAVONKIA	2013-503539	VEHICLE TOTALED. TAG TURNED	C	ADVLTAX	10.24
WILLIAMS CASSETTA JAVONKIA	2013-503539	VEHICLE TOTALED. TAG TURNED	CI02	ADVLTAX	7.02
WILLIAMS GEORGE DAVID	2013-550809	RELEASED BILL IN FULL, TAG	C	ADVLTAX	7.21
WILLIAMS GEORGE DAVID	2013-550809	RELEASED BILL IN FULL, TAG	FR05	ADVLTAX	0.66
WILLIAMS LARESA ANN	2012-617493	proration	C	ADVLTAX	42.95
WILLIAMS LARESA ANN	2012-617493	proration	CI02	ADVLTAX	29.45
WILSON HARVEY CECIL JR	2013-562525	RELEASED	C	ADVLTAX	154.63
WILSON HARVEY CECIL JR	2013-562525	RELEASED	FR11	ADVLTAX	12.81
YACUZZO ADAM GARTH	2013-554569	PRORATION	C	ADVLTAX	34.44
YACUZZO ADAM GARTH	2013-554569	PRORATION	CI04	ADVLTAX	27.56
YANCY RICHARD ANTHONY	2013-103036	RELEASED-VEH WAS DONATED TO	C	ADVLTAX	3.63
YANCY RICHARD ANTHONY	2013-103036	RELEASED-VEH WAS DONATED TO	C	PEN FEE	0.36
YANCY RICHARD ANTHONY	2013-103036	RELEASED-VEH WAS DONATED TO	CI04	ADVLTAX	2.90
YANCY RICHARD ANTHONY	2013-103036	RELEASED-VEH WAS DONATED TO	CI04	PEN FEE	0.29
YURA JONATHON ANDREW	2012-652263	proration	C	ADVLTAX	72.71
YURA JONATHON ANDREW	2012-652263	proration	CI02	ADVLTAX	49.86

North Carolina Vehicle Tax System  
NCVTS Pending Refund report

Name	Bill #	Refund Reason	Interest	Change	Total Change
Alice Mcintyre Edmisten	0008557758	Adjustment		\$0.00	(\$13.37)
				\$0.00	(\$0.85)
				Refund	\$14.22
				\$0.00	\$0.00
				\$0.00	(\$3.60)
Carl Hans Bost	0008616974	Situs error		\$0.00	(\$3.60)
				\$0.00	(\$15.00)
				\$0.00	\$0.43
				Refund	\$18.17
				\$0.00	(\$24.07)
Christopher Allen Barfield	0008532666	Mileage		\$0.00	(\$3.83)
				\$0.00	(\$5.45)
				Refund	\$33.35
				\$0.00	(\$26.07)
				\$0.00	(\$26.07)

			\$0.00	(\$4.16)
			Refund	\$30.23
James Edward Flow, Jr	0008472467	Situs error	\$0.00	\$0.00
			\$0.00	(\$40.51)
			\$0.00	(\$15.00)
			\$0.00	\$9.41
			\$0.00	\$13.38
			Refund	\$32.72
Jerry Paul Davis	0008463592	Adjustment	\$0.00	(\$41.65)
			\$0.00	(\$5.47)
			Refund	\$47.12
Kenneth John Dixon	0008715541	Adjustment	\$0.00	(\$42.45)
			\$0.00	(\$2.73)
			Refund	\$45.18
Keren Jane Lefford	0008641373	Situs error	\$0.00	\$0.00
			\$0.00	(\$94.27)
			\$0.00	(\$15.00)
			\$0.00	\$11.39
			Refund	\$97.88
Keren Jane Lefford	0008641223	Situs error	\$0.00	\$0.00
			\$0.00	(\$8.88)
			\$0.00	(\$15.00)
			\$0.00	\$1.07
			Refund	\$22.81
Luis Miguel Sastoque	0008617804	Situs error	\$0.00	\$0.00
			\$0.00	(\$18.96)
			\$0.00	(\$15.00)
			\$0.00	\$2.69
			Refund	\$31.27
Nathan Daniel Holbrook	0008657261	Mileage	\$0.00	(\$24.10)
			\$0.00	(\$16.53)
			\$0.00	\$0.00
			Refund	\$40.63
Patricia Parker Dover	0008625264	Adjustment	\$0.00	(\$15.53)
			\$0.00	(\$2.48)
			Refund	\$18.01
Philip Mercer Stanford	0008577771	Sold/Traded	\$0.00	(\$7.21)
			\$0.00	(\$0.59)
			Refund	\$7.80
Stacy Lea Berry	0008462351	Mileage	\$0.00	(\$31.42)
			\$0.00	(\$22.66)
			Refund	\$54.08
William Brunson Hathcock	0008461660	Adjustment	\$0.00	(\$28.95)
			\$0.00	(\$19.85)
			\$0.00	\$0.00
			Refund	\$48.80
William Harrison Rhodes, Iii	0008593861	Over Assessment	\$0.00	(\$31.50)
			\$0.00	(\$21.60)
			\$0.00	\$0.00
			Refund	\$53.10

**(G) NEW BUSINESS**

**(G-1) DHS - Transportation Division - Rural Operating Assistance Program (ROAP) FY-2014 Funding Request - Public Hearing 6:30 P.M.**

Randy Bass, Transportation Director, presented a request for a Rural Operating Assistance Program (ROAP) grant request of \$223,946.00 to be submitted to the North Carolina Department of Transportation, Public Transportation Division. He reported the grant request will include funding for the following programs: the Elderly and Disabled Transportation Assistance Program (EDTAP) - \$104,399.00; the Employment Transportation Assistance Program (EMPL) - \$22,817.00; and the Rural General Public (RGP) Program - \$96,730.00.

Chairman Poole opened the public hearing at 7:58 p.m. The Public Hearing Notice was published on October 9, 2013 in *The Independent Tribune*. The public hearing notice was also posted on the County's website ([www.cabarruscounty.us](http://www.cabarruscounty.us)) on October 9, 2013 in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Poole closed the public hearing.

Mr. Bass responded to a variety of questions from the Board.

Commissioner Burrage expressed his intent to vote for the grant.

Commissioner Oesterreich expressed his intent to vote against the grant. He expressed support for funding the EDTAP program using county funds.

A discussion ensued.

Chairman Poole **MOVED** to adopt the FY-2014 Rural Operating Assistance Program Certified Statement. Commissioner Burrage seconded the motion.

The **MOTION** failed with Chairman Poole and Commissioner Burrage voting for and Vice Chairman Measmer and Commissioner Oesterreich voting against.

Vice Chairman Measmer expressed agreement with Commissioner Oesterreich's comments.

**(G-2) County Manager - Restoration of the Memorial Fountain at the Historic Courthouse**

Jonathan Marshall, Deputy County Manager, reported the Historic Concord Preservation Trust and Cabarrus Chapter of the Daughters of the American Revolution would like to partner with Cabarrus County to restore the Memorial Fountain at the Historic Courthouse. He stated the approximate cost to the County for this proposed project would be \$20,000.00 with nearly a 50/50 cost share between organizations. The County would be responsible for all items related to the pool, pumps, filtration, water supply and infrastructure for the fountain.

Diane Young, Executive Director of Concord Downtown Development Corporation (CDDC) and Lois Marlow, Cabarrus Black Boys Chapter, Daughters of the American Revolution (DAR), presented a history of the fountain since its installation in May 1916 at the Historic Courthouse. They also advised a funding mechanism is in place and presented fundraising flyers to the Board.

Vice Chairman Measmer commended the CDDC and DAR for their efforts and requested to be updated on their progress.

Vice Chairman Measmer **MOVED** to approve the County's participation with this project and related budget amendment, and to authorize the County Manager and County Attorney to complete all necessary agreements. Commissioner Burrage seconded the motion.

Commissioner Oesterreich advised as discussed at the work session, this agreement is contingent on the CDDC and DAR raising their portion of the funds.

Vice Chairman Measmer amended the **MOTION** to include the contingency.

Commissioner Burrage amended his second to the motion and the **MOTION** unanimously carried.

Date: 10/8/2013 Amount: \$40,000.00  
 Susan Fearrington, Assistant Finance Finance - Construction & Renovation  
 Dept. Head: Director Department: Fund  
 Internal Transfer Within Department Transfer Between Departments/Funds  Supplemental Request

Purpose: This budget amendment records the appropriation of \$20,000 Fund Balance and \$20,000 donations from the Daughters of the American Revolution to be used for the restoration of the Memorial Fountain at the Historic Courthouse.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
00161960-6901	Fund Balance Approp		\$20,000.00		\$20,000.00
00191960-9708	Cont to Cap Proj Fd	\$1,323,000.00	\$20,000.00		\$1,343,000.00
34368160-6902	Cont fr Gen Fd		\$20,000.00		\$20,000.00
34368160-6805	Cont & Private Donatio		\$20,000.00		\$20,000.00
34398160-9501	Bldg & Grd Mainten		\$40,000.00		\$40,000.00

**(G-3) Planning and Development - Revision of Re-inspection Fees**

Kelly Sifford, Planning and Development Director, advised a report on failure rates requested by Commissioner Burrage was sent to the Board by email. She stated the failure rate for residential inspections has been significantly higher than commercial construction inspections.

Chairman Poole reviewed the recommendation by staff, an increase to \$100.00 for the first re-inspection and \$125.00 for each additional re-inspection.

Commissioner Burrage expressed preference for the cost of the first commercial re-inspection fee to be \$50.00.

A brief discussion ensued regarding language for a motion.

Commissioner Burrage **MOVED** to approve a revision to the re-inspection fee as follows: commercial (\$50.00 for the first re-inspection, \$100.00 for the second re-inspection and \$125.00 for each additional re-inspection); and residential (\$100.00 for the first re-inspection and \$125.00 for each additional re-inspection). Chairman Poole seconded the motion.

Commissioner Oesterreich questioned the actual cost to the county for these re-inspections.

Ms. Sifford advised a cost-per-trip analysis would be forthcoming.

Chairman Poole restated the motion and the **MOTION** unanimously carried.

#### **(H) APPOINTMENTS**

##### **(H-1) Appointments (Removal) - Cardinal Innovations Healthcare Solutions**

Due to his work schedule, former county commissioner, Robert "Bob" Carruth has resigned from the Cardinal Innovations Healthcare Solutions Community Oversight Board. Mr. Carruth was involved with the transition of Piedmont Behavioral Healthcare (PBH), beginning with his appointment in December 2000 and culminating with the reorganization and transition to Cardinal Innovations in 2012. He has served on the local community oversight board since its establishment last year. There are currently no applications on file for this Board.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board removed Robert Carruth from the Cardinal Innovations Healthcare Solutions Community Oversight Board roster and thanked him for his service.

##### **(H-2) Appointments (Removals) - Cabarrus County Tourism Authority**

The Cabarrus County Tourism Authority Board of Directors recommends the appointment of Ken Broom to fulfill an unexpired term ending June 30, 2016. An exception to the "residency" provision of the Appointment Policy will be needed for him. The position was vacated by the resignation of Phillip Cunningham from the Authority.

The nominating group and their nominee is as follows: Cabarrus County Tourism Authority - Seat No. 8 - Ken Broom

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board removed Phillip Cunningham from the Cabarrus County Tourism Authority's roster and thanked him for his many years of service. By the same vote, the Board appointed Ken Broom to Seat No. 8 to complete an unexpired term ending June 30, 2016; including an exception to the "residency" provision of the Appointment Policy.

##### **(H-3) Appointments - Adult Care Home Community Advisory Committee**

The term of appointment for Jack Boyer expired August 31, 2013. Mr. Boyer is interested in serving another term.

An application was received from Mary Stewart and forwarded to the Regional Ombudsman for consideration. The Regional Ombudsman prequalified Ms. Stewart's application and she is eligible for appointment. There are currently six (6) vacant positions on this Committee.

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board reappointed Jack Boyer to the Adult Care Home Community Advisory Committee for a three-year term ending August 31, 2016. By the same vote, the Board appointed Mary Stewart to the Adult Care Home Community Advisory Committee for an initial one-year term ending October 31, 2014.

##### **(H-4) Appointments - Nursing Home Community Advisory Committee**

An application was received from Mary Bost and forwarded to the Regional Ombudsman for consideration. There are currently seven (7) vacant positions on this Committee. The Regional Ombudsman prequalified Ms. Bost's application and she is eligible for appointment.

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board appointed Mary Bost to the Nursing Home

Community Advisory Committee for an initial one-year term ending October 31, 2013.

**(I) REPORTS**

**(I-1) Cabarrus County Schools (CCS) - One-Time Funding Update**

The Board received the Cabarrus County Schools One-Time Funding Update Report for informational purposes as part of the Agenda. No action was required of the Board.

**(I-2) County Manager - Monthly Reports on Building Activity**

The Board received the Cabarrus County Construction Standards Dodge Report for September 2013 and the Cabarrus County Commercial Building Plan Review Summary for September 2013 for informational purposes as part of the Agenda. No action was required of the Board.

**(I-3) Planning and Development - CDBG Monthly Report for August**

The Board received the monthly report for CDBG activity for informational purposes as part of the Agenda. No action was required of the Board.

**(I-4) BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Board/Committees**

Vice Chairman Measmer expressed the need for applicants to the Cardinal Innovations Healthcare Solutions Community Oversight Board.

**(I-5) Request for Applications for County Boards/Committees**

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee - 7 Vacancies
- Cabarrus County Senior Centers Advisory Council - 5 Positions with Expiring Terms
- Cardinal Innovations Healthcare Solutions Community Oversight Board - 1 Vacant Position
- Concord Planning and Zoning Commission (ETJ) - 1 Vacant Position
- Council for a Sustainable Local Economy - 10 Positions with Expiring Terms
- Food Policy Council - 7 Positions with Expiring Terms and 4 Positions with Expired Terms
- Home and Community Care Block Grant Committee - 1 Vacant Position and 2 Positions with Expiring Terms
- Human Services Advisory Board - 5 Vacant Positions
- Industrial Facilities and Pollution Control Financing Authority - 1 Expired Term and 2 Vacant Positions
- Juvenile Crime Prevention Council - 3 Vacant Positions
- Nursing Home Community Advisory Committee - 7 Vacant Positions
- Transportation Advisory Board - 1 Position with Expired Term and 4 Vacant Positions
- Youth Council - 7 Positions with Expired Terms and 2 Vacant Positions

Chairman Poole reviewed the aforementioned list and urged citizens to consider participating on a Board or Committee.

**(J) GENERAL COMMENTS BY BOARD MEMBERS**

Chairman Poole recognized her aunt, Alys Honey, who recently passed away.

Commissioner Oesterreich expressed his intent to expand the broadcasting of Channel 22 to enable more viewers.

**(K) WATER AND SEWER DISTRICT OF CABARRUS COUNTY**

None.

**(L) CLOSED SESSION**

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer and unanimously carried, the Board moved to go into closed session to discuss threatened or pending litigation as authorized by NCGS 143-318.11(1)(3).

**UPON MOTION** of Vice Chairman Measmer, seconded by Commissioner Burrage and unanimously carried, the Board moved to come out of closed session

**(M) ADJOURN**

**UPON MOTION** of Commissioner Burrage, seconded by Vice Chairman Measmer, and unanimously carried, the meeting adjourned at 9:51 p.m.

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Megan Smit, Clerk to the Board

DRAFT



# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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### **AGENDA CATEGORY:**

Recognitions and Presentations

### **SUBJECT:**

BOC - Historic Cabarrus Association Presentation

### **BRIEF SUMMARY:**

The Historic Cabarrus Association will present an update to the Board of Commissioners relating to recent activities and historical findings. The Association is dedicated to preserving the history of Cabarrus County and the City of Concord while providing a valuable service through the operation of its two museums. It is with pride and gratitude that the Concord Museum is housed in the Historic Courthouse and the Cabarrus County Veterans Museum in the rotunda of the Governmental Center.

### **REQUESTED ACTION:**

Receive input.

### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

### **SUBMITTED BY:**

Joanne Gonnerman, Executive Director  
Christopher A. Measmer, Vice Chairman

### **BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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## CABARRUS COUNTY



### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

#### **AGENDA CATEGORY:**

Recognitions and Presentations

#### **SUBJECT:**

County Manager - Recognition of John A. Yoos, Sr. for Earning the Manager of Environmental, Safety and Health Certificate (MESH)

#### **BRIEF SUMMARY:**

John A. Yoos, Sr., Safety & Risk Coordinator, will be present for recognition of earning the Manager of Environmental, Safety and Health (MESH) certificate from North Carolina State University, the Safety and Health Council of North Carolina and the North Carolina Department of Labor. North Carolina Labor Commissioner Cherie Berry stated the following about the MESH certification: "The certificate reflects a commitment to workplace safety and health, an objective that we consider essential in making sure that workers in this state go home safe at the end of the workday."

The MESH program is designed to increase the professionalism of environmental, safety and health professionals within governmental, commercial and manufacturing sites in North Carolina.

#### **REQUESTED ACTION:**

Recognize Tony Harris, Safety & Risk Director, for presentation of the certificate to John A. Yoos, Sr.

Commend John A. Yoos, Sr. for meeting the necessary training standards in order to earn this distinguished certificate recognized throughout the safety community.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Tony Harris, Safety & Risk Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

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# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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### **AGENDA CATEGORY:**

Recognitions and Presentations

### **SUBJECT:**

CCS - Recognition of Cabarrus County Schools Personnel

### **BRIEF SUMMARY:**

The Cabarrus County Board of Commissioners would like to recognize the honors awarded to the following Cabarrus County Schools (CCS) personnel:

Emily Riley, Cabarrus County Special Olympics Coordinator, was chosen as "Special Olympics of North Carolina's Coordinator of the Year". Ms. Riley was presented her award at the Special Olympics North Carolina Leadership Conference on August , .

Lynn Rhymer, Central Cabarrus High School Principal, was named "ellargo Principal of the Year for Cabarrus County Schools" by a program co-sponsored by ellargo and the North Carolina Department of Public Instruction. Ms. Rhymer will go on to compete against other principals throughout the state, as the selection process for the ellargo Principal of the Year continues.

### **REQUESTED ACTION:**

Recognize Emily Riley and Lynn Rhymer for their awarded honors.  
Commend them for their achievements and service to Cabarrus County.

### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Elizabeth . Poole, Chairman

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Recognitions and Presentations

**SUBJECT:**

KCS - Recognition of Kannapolis City Schools Teacher of the Year

**BRIEF SUMMARY:**

The Cabarrus County Board of Commissioners would like to recognize the hard work and dedication of Rebecca Merriman, Kannapolis City Schools (KCS) Teacher of the Year.

**REQUESTED ACTION:**

Recognize Rebecca Merriman and the honor awarded to her.  
Commend her for her achievements and service to Cabarrus County.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Elizabeth F. Poole, Chairman

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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### **AGENDA CATEGORY:**

Recognitions and Presentations

### **SUBJECT:**

Cabarrus County Extension & Community Association (ECA) -  
Presentation of Centennial Holiday Tree

### **BRIEF SUMMARY:**

The Cabarrus County Extension & Community Association (ECA) is a vital group of volunteers that supports the work for the Family and Consumer Science Program through the NC Cooperative Extension.

The North Carolina ECA reached its centennial mark in 2013. Throughout the year, the ECA has celebrated its 100th anniversary by focusing on service opportunities in and around Cabarrus County. One of these projects is the Centennial Holiday Tree, displayed in the Rotunda and decorated with handmade ornaments reminiscent of those that adorned Christmas trees in 1913. It is the pleasure of the Cabarrus ECA and Cooperative Extension to share this tree with the citizens of Cabarrus County throughout the holiday season.

### **REQUESTED ACTION:**

Recognize Joyce Kluttz, ECA President, for a presentation to the Board.  
Recognize ECA members in attendance and express appreciation to them for their service to the local community.

### **EXPECTED LENGTH OF PRESENTATION:**

10 Minutes

**SUBMITTED BY:**

Pamela Hutten, NC Cooperative Extension  
Joyce Luttz, Extension & Community Association President

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**NOVEMBER 18, 2013**  
**6:30 P.M.**

---

**AGENDA CATEGORY:**

Old Business

**SUBJECT:**

Human Services - NC FAST Update

**BRIEF SUMMARY:**

The Department of Human Services will provide an update on the processing of food stamp applications within the Economic Services Division as the conversion to the NC FAST system continues.

**REQUESTED ACTION:**

Receive input.

**EXPECTED LENGTH OF PRESENTATION:**

10 Minutes

**SUBMITTED BY:**

Ben Rose, Human Services Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as an Old Business item.

**ATTACHMENTS**

[Letter from State Regarding Strategies for Success](#)

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North Carolina Department of Health and Human Services  
Division of Social Services

Pat McCrory  
Governor

Aldona Z. Wos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Wayne E. Black  
Division Director

September 16, 2013

Mr. Ben Rose, Director  
Cabarrus County Department of Social Services  
1303 S. Cannon Blvd.  
Kannapolis, NC 28083

Dear Ben,

With the rollout of North Carolina Families Accessing Services through Technology (NC FAST), county departments of social services continue to experience the largest transformation to service delivery in many years. The NC FAST tool will move North Carolina toward a world of integrated case management.

With a food and nutrition services caseload that has increased by more than fifty percent over the past five years, DHHS is aware of the concerns Cabarrus County faces with implementing NC FAST Project 1, Food and Nutrition Services. Providing timely benefits to families while learning to navigate this new integrated system can be challenging for staff, but it is imperative that families receive their benefits in a timely manner.

DHHS is dedicated to making NC FAST a success in your county. As was noted by DHHS Secretary Wos previously, there are several factors that have helped counties be successful with this implementation. Some of these include:

1. Hiring temporary staff and overtime authorization which is usually needed for several months and is critical to the success of processing applications in a timely manner and addressing pre-existing case backlogs and maintain effective processing capacity.
2. Ensuring there is a supportive and responsive county IT presence that stays engaged with the local DSS as the county transitions to NC FAST is crucial.
3. Ensuring that all DSS computers meet NC FAST software and hardware requirements so DSS staff are able to key transactions at a speed required to hit established performance measures.

Due to the critical need for families to receive timely benefits, the department recommends bringing on additional temporary staff as soon as possible. Additional staff would have the greatest impact for reducing the backlog of work and managing on-going caseloads in Cabarrus County.

Please feel free to contact me if you need any further assistance.

Sincerely,

Dean Simpson, Chief  
Economic and Family Services

Economic and Family Services  
www.ncdhhs.gov • www.ncdhhs.gov/dss  
Tel 919-527-6300 • Fax 919-334-1265

Location: Hargrove Building/Dix Campus • 820 S. Boylan Avenue • Raleigh, NC 27603

Mailing Address: 2420 Mail Service Center • Raleigh, NC 27699-2420

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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#### **AGENDA CATEGORY:**

Consent Agenda

#### **SUBJECT:**

County Manager - CCS QSCB - Use of Sales Tax Proceeds for Parking Lot Repair at Northwest High School Gymnasium

#### **BRIEF SUMMARY:**

Cabarrus County has a practice of using the sales taxes from expenditures in the construction funds to pay down debt service at the end of the construction phase. With Qualified School Construction Bonds (QSCB) funds, all proceeds must be spent on defined projects, per bond counsel. Cabarrus County Schools (CCS) has approximately \$83,917 in sales tax monies which they would like to apply towards repairing the parking lot at the construction site of the Northwest High School Gymnasium. The request has been reviewed by Steve Cordell, Cabarrus County bond counsel, and qualifies as an approved project. No budget revision will be necessary to accomplish this request.

CCS may have approximately \$25,122 in contingency funds available to be added to the \$83,917 which totals \$109,039. The bid for a portion of the surface area cost \$77,000 and includes unit cost to add more square footage of repairing, if funds exist. This will allow the balance of \$32,039 or a portion thereof to be used to expand the repairs of the balance of the parking lot.

#### **REQUESTED ACTION:**

Motion to approve the use of sales tax proceeds for repairing the Northwest High School Gymnasium parking lot.

#### **EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Pamela S. Dubois, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

**ATTACHMENTS**

[Cabarrus County Schools](#)

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**Memo to:** Board of Education  
**From:** Kelly H. Kluttz, CPA  
**Date:** November 12, 2013  
**Subject:** **QSCB Sales Tax Refund**

Upon the County's consultation with their Bond Counsel, it was determined that \$83,917 of Contractor Sales tax from the QSCB projects cannot be used for the original intended purpose of paying debt service on the QSCB's. The Cabarrus County Schools intend to use the \$83,917 to repair the parking lot at Northwest High Gymnasium. The parking lot was damaged during the construction phase of the Gym renovations. Per Steve Cordell, the County's Bond Counsel, this parking lot project qualifies as a QSCB project.



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

County Manager - Contractual Incentive Payments for SMG (Cabarrus Arena)

**BRIEF SUMMARY:**

The contract between Cabarrus County and SMG, the operator of the Cabarrus Arena & Events Center, includes annual incentive payments based on quantitative and qualitative measurements, as well as food sale volumes. The attached document details the calculations of the incentive amounts. This document has been reviewed by Management and Finance staff and is in keeping with the contract. A budget amendment for the incentive payments is also included with this agenda item.

**REQUESTED ACTION:**

Motion to approve the incentive payments and adopt the associated budget amendment.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

Yes

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

## BUDGET AMENDMENT:

**Date:** 10/1/2013 **Amount:** \$100,988.00

**Dept. Head:** Shelley Harris, Accounting Supervisor **Department:** Finance

“ Internal Transfer Within Department ” Transfer Between Departments/Funds þ Supplemental Request

### Purpose:

This budget amendment is to appropriate fund balance from 2013 for the payment of Arena performance management fees to SMG Management Company. These fees are based off calculations that were agreed upon by management and are related to specific profitability and performance measurements. Fees are composed of a quantitative portion relating to Gross Operating revenue and a qualitative portion relating to more subjective performance measures. The fees for Food and Beverage is \$50,93 and for the Arena operations is \$50,295.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
2098310-9 0	Incentives- Operations	\$0.00	\$50,295.00		\$50,295.00
2098310-9 0 - S C	Incentives - Food	\$0.00	\$50,93.00		\$50,93.00
20 8310- 901	Fund Bal - Approp	\$0.00	\$100,988.00		\$100,988.00
					\$0.00
	<b>Total</b>				

## ATTACHMENTS

[Incentive calculations and financials](#)



## Cabarrus Arena Management Fees for FY2013

The management agreement between Cabarrus County and SMG outlines fees for SMG related to certain performance thresholds. This total fee is composed of a quantitative portion relating to Gross Operating Revenue and a qualitative portion relating to more subjective performance measures.

### Quantitative Fee

For the year ending June 30, 2013, SMG surpassed the \$1,077,099 Gross Operating Revenue threshold that triggers the quantitative fee. Gross Operating Revenue for the year was \$1,255,081. In accordance with the management agreement, SMG should receive a quantitative fee which is the lesser of fifteen percent of Gross Operating Revenue in excess of the threshold or a quantitative fee cap equal to seventy-five percent of the base fee.

The calculated quantitative fee based on Gross Operating Revenue in excess of the threshold is as follows:

\$ 1,255,081	Gross Operating Revenue
- \$ 1,077,099	Fee Threshold
\$ 177,982	Gross Operating Revenue in Excess of Fee Threshold
x 15%	Percentage of Excess Revenue Available for Fee
\$ 26,697	Potential Quantitative Fee for FY 2013

The calculation to determine the quantitative fee cap is:

\$98,325	Base Management Fee
x 75%	Cap Percentage
\$73,744	Maximum Possible Quantitative Fee

Based on these calculations and the current management agreement, the quantitative fee due SMG for fiscal year 2013 is \$26,697.

### Qualitative Fee

For the fiscal year ending June 30, 2013, Cabarrus County staff awarded SMG ninety-six of a possible one hundred points in the subjective performance areas of customer service, maintenance and operations, and overall management. Applying the formulas outlined in the management agreement results in a qualitative fee to SMG of \$23,598.

\$24,581	Maximum Qualitative Fee per Agreement
x 96%	Percentage of Total Points Awarded to SMG
\$23,598	Qualitative Fee Due SMG



**Cabarrus Arena Food & Beverage Management Fees for FY2013**

The current Food and Beverage Services Agreement between SMG, Cabarrus County, and SMG Food and Beverage, LLC sets a fee schedule if SMG Food and Beverage produces a profit at the Cabarrus Arena location. This schedule ties SMG Food and Beverage fees directly to profitability and provides a method of distributing profits between the parties to the agreement.

For the fiscal year ending June 30, 2013, SMG Food and Beverage produced a \$100,693 Net Operating Income from operations on \$527,774 in Gross Revenue at Cabarrus Arena. Applying the formula specified in the Food and Beverage Services Agreement results in a fee of \$26,389 to SMG Food and Beverage.

\$527,774	Gross Food & Beverage Revenue
x 5%	Percentage of Gross Revenue Due SMG F&B
\$ 26,389	Food & Beverage Fee Due SMG F&B

The current Food and Beverage Services Agreement defines the term “Positive Net Operating Income” as Net Operating Income for the fiscal year less any profitability-related fee for that year. The agreement specifies that the first \$50,000 of Net Operating Income remains with the facility, the next \$50,000 goes to SMG Food and Beverage, and anything in excess of \$100,000 remains with the facility. This distribution results in a total of \$50,000 remaining with the facility and \$24,304 to SMG Food and Beverage for the fiscal year ending June 30, 2013.

\$100,693	Net Operating Income
<u>-\$ 26,389</u>	SMG F&B Profitability-Related Fee
\$ 74,304	Positive Net Operating Income Available for Distribution
<u>-\$ 50,000</u>	Initial Amount to Remain with Facility
\$ 24,304	Positive Net Operating Income Remaining for Distribution To SMG Food and Beverage

Cabarrus Arena & Events Center  
Gross Revenue Statement  
For the Twelve Months Ending June 30, 2013

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year To Date Variance
Gross Ticket Sales	\$ 0	\$ 0	\$ 0	881,657	658,671	222,986
Rent	14,512	23,163	(8,651)	479,558	472,289	7,269
<b>Total Ticket Sales / Rent</b>	<b>14,512</b>	<b>23,163</b>	<b>(8,651)</b>	<b>1,361,215</b>	<b>1,130,960</b>	<b>230,255</b>
Service Revenue						
Advertising Billed	0	0	0	15,538	14,748	790
Sponsorship Income	0	0		100	0	
Labor Billed	0	0	0	0	5,321	(5,321)
Changeover Setup Billed	2,281	4,047	(1,766)	66,965	70,939	(3,974)
Stagehands Billed	0	0	0	0	4,615	(4,615)
Security Billed	8,820	7,530	1,290	41,862	37,451	4,411
Ushers & Ticket Takers Billed	0	0	0	17,512	17,828	(316)
Box Office Billed	0	0	0	6,570	3,356	3,214
Utilities Billed	800	180	620	24,103	20,705	3,398
Traffic Control Billed	0	0	0	22,932	19,918	3,014
EMT Medical Billed	2,100	840	1,260	5,995	5,049	946
Cleaning Billed	2,348	1,734	614	77,635	68,976	8,659
Other Labor Billed	9,640	8,272	1,368	31,683	11,287	20,396
License & Permits Billed	375	600	(225)	7,600	4,875	2,725
Equipment Rental Billed	5,398	4,746	652	62,832	57,535	5,297
Damages Billed	0	0	0	1,200	0	1,200
Other Production Billed	26,671	0	26,671	114,298	64,240	50,058
Other Services Billed	0	0	0	0	6,254	(6,254)
<b>Total Service Revenue</b>	<b>58,433</b>	<b>27,949</b>	<b>30,484</b>	<b>496,825</b>	<b>413,097</b>	<b>83,728</b>
<b>Gross Direct Event Revenue</b>	<b>72,945</b>	<b>51,112</b>	<b>21,833</b>	<b>1,858,040</b>	<b>1,544,057</b>	<b>313,983</b>
Gross Ancillary Revenue						
F & B Concession Sales	6,788	5,000	1,788	331,304	279,482	51,822
F & B Catering Sales	7,151	18,527	(11,376)	196,470	220,639	(24,169)
Novelty Sales	0	0	0	3,558	5,000	(1,442)
Parking Revenue	767	1,500	(733)	147,048	115,399	31,649
<b>Total Ancillary Revenue</b>	<b>14,706</b>	<b>25,027</b>	<b>(10,321)</b>	<b>678,380</b>	<b>620,520</b>	<b>57,860</b>
Other Event Related Revenue	152	0	152	15,411	4,650	10,761
Other Operating Income	506	3,662	(3,156)	11,988	43,900	(31,912)

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year To Date Variance
Total Gross Revenue	\$ 88,309	\$ 79,801	8,508	\$ 2,563,819	\$ 2,213,127	350,692

Cabarrus Arena & Events Center  
Income Statement  
For the Twelve Months Ending June 30, 2013

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
<b>EVENT INCOME</b>						
Direct Event Income						
Rental Income	\$ 14,512	\$ 23,163	\$ 17,388	\$ 479,558	\$ 472,289	\$ 421,126
Service Revenue	66,064	27,949	57,175	718,258	413,097	675,547
Service Expenses	(50,200)	(17,674)	(42,274)	(604,495)	(306,990)	(552,263)
Total Direct Event Income	<u>30,376</u>	<u>33,438</u>	<u>32,289</u>	<u>593,321</u>	<u>578,396</u>	<u>544,410</u>
Ancillary Income						
F & B Concessions	3,131	1,600	2,064	137,977	111,422	119,407
F & B Catering	382	7,156	12,382	109,195	112,316	108,877
Novelty Sales	0	0	0	3,558	5,000	4,468
Parking	767	1,500	(1,346)	147,048	115,399	126,281
Other Ancillary	0	0	0	0	0	0
Total Ancillary Income	<u>4,280</u>	<u>10,256</u>	<u>13,100</u>	<u>397,778</u>	<u>344,137</u>	<u>359,033</u>
Other Event Income						
Other Event Related Income	0	0	0	0	0	0
Event Advertising Income	0	0	0	0	0	0
Ticket Rebates	152	0	213	5,899	0	3,128
Facility Fees	0	0	0	9,511	4,650	2,719
Total Other Event Income	<u>152</u>	<u>0</u>	<u>213</u>	<u>15,410</u>	<u>4,650</u>	<u>5,847</u>
Total Event Income	<u>34,808</u>	<u>43,694</u>	<u>45,602</u>	<u>1,006,509</u>	<u>927,183</u>	<u>909,290</u>
<b>OTHER OPERATING INCOME</b>						
Advertising	0	2,125	0	4,842	25,500	7,839
Ticket Rebates	0	712	0	0	8,500	0
Other Income	506	613	421	7,146	7,400	13,152
Total Other Operating Income	<u>506</u>	<u>3,662</u>	<u>421</u>	<u>11,988</u>	<u>43,900</u>	<u>20,991</u>
Adjusted Gross Income	<u>35,314</u>	<u>47,356</u>	<u>46,023</u>	<u>1,018,497</u>	<u>971,083</u>	<u>930,281</u>
<b>INDIRECT EXPENSES</b>						
Salaries & Wages	49,950	51,771	48,401	577,752	621,098	574,653
Payroll Taxes & Benefits	15,034	15,712	14,915	165,535	188,544	158,286
Net Salaries and Benefits	<u>64,984</u>	<u>67,483</u>	<u>63,316</u>	<u>743,287</u>	<u>809,642</u>	<u>732,939</u>
Contracted Services	0	0	0	0	0	94
General and Administrative	30,070	8,862	11,909	130,500	106,300	92,591

An SMG Managed Facility

1

Cabarrus Arena & Events Center  
Income Statement  
For the Twelve Months Ending June 30, 2013

	Current Month Actual	Current Month Budget	Current Month Prior Year	Year to Date Actual	Year to Date Budget	Year to Date Prior Year
Operating	14,449	3,390	6,811	91,970	40,900	49,749
Repairs & Maintenance	38,667	7,723	42,633	129,721	92,500	135,292
Operational Supplies	52,529	4,036	24,733	92,877	48,300	66,002
Insurance	3,983	4,244	4,024	50,532	50,840	50,670
Utilities	21,547	32,737	23,865	333,254	392,800	308,806
Other	0	0	0	0	0	0
SMG Management Fees	11,939	10,273	9,434	124,714	123,331	119,484
<b>Total Indirect Expenses</b>	<u>238,168</u>	<u>138,748</u>	<u>186,725</u>	<u>1,696,855</u>	<u>1,664,613</u>	<u>1,555,627</u>
<b>Net Income (Loss)</b>	<u>\$ (202,854)</u>	<u>\$ (91,392)</u>	<u>\$ (140,702)</u>	<u>\$ (678,358)</u>	<u>\$ (693,530)</u>	<u>\$ (625,346)</u>

Attachment number 1

Cabarrus Arena & Events Center  
Food & Beverage Income Statement  
For the One Month Ending June 30, 2013

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
<b>REVENUE</b>						
Concession Revenue	\$ 6,788	\$ 5,000	\$ 5,782	\$ 331,304	\$ 279,482	\$ 283,793
Catering Revenue	7,151	18,527	24,560	196,470	220,639	205,959
<b>Total Net Revenue</b>	<b>13,939</b>	<b>23,527</b>	<b>30,342</b>	<b>527,774</b>	<b>500,121</b>	<b>489,752</b>
<b>COST OF GOODS SOLD</b>						
Concession CGS	2,242	1,900	2,070	126,385	99,614	102,668
Catering CGS	4,098	6,417	6,612	57,483	63,930	58,419
<b>Total Cost of Goods Sold</b>	<b>6,340</b>	<b>8,317</b>	<b>8,682</b>	<b>183,868</b>	<b>163,544</b>	<b>161,087</b>
<b>DIRECT COSTS</b>						
Concessions Labor	1,415	1,500	1,648	65,461	65,457	59,872
Catering Labor	2,421	4,278	5,065	25,685	39,076	32,574
Direct Concessions Costs	0	0	0	1,481	2,989	1,846
Direct Catering Costs	250	676	501	4,107	5,317	6,089
<b>Total Direct Costs</b>	<b>4,086</b>	<b>6,454</b>	<b>7,214</b>	<b>96,734</b>	<b>112,839</b>	<b>100,381</b>
<b>GROSS PROFIT</b>	<b>3,513</b>	<b>8,756</b>	<b>14,446</b>	<b>247,172</b>	<b>223,738</b>	<b>228,284</b>
<b>INDIRECT EXPENSES</b>						
Salaries Administration	6,402	6,479	6,402	79,689	77,781	78,329
General - Part-Time	290	337	(390)	2,986	4,000	4,248
Bonus - Performance	352	352	352	4,337	4,224	3,872
Auto Allowance	300	300	300	3,600	3,600	3,468
Payroll Taxes	514	710	375	4,338	8,575	5,427
Benefits	1,189	1,019	1,117	13,537	12,283	12,630
401 (k)	71	199	71	917	2,333	893
Workers Compensation Ins.	261	288	267	4,043	3,500	3,140
Meals & Entertainment	0	0	0	0	0	14
Employee Training	0	0	0	644	0	0
Renewals & Replacements-F	0	57	0	0	750	0
Uniforms	0	25	(896)	529	300	2,883
Kitchen Supplies	1,461	375	42	5,470	4,500	5,704
F&B Base Fee	697	2,082	1,517	26,389	25,006	24,484
<b>Total Indirect Expense</b>	<b>11,537</b>	<b>12,223</b>	<b>9,157</b>	<b>146,479</b>	<b>146,852</b>	<b>145,092</b>

Cabarrus Arena & Events Center  
 Food & Beverage Income Statement  
 For the One Month Ending June 30, 2013

	Current Month Actual	Current Month Budget	Last Year Actual	Year to Date Actual	Year to Date Budget	Last Year Actual
Net Income (Loss)	\$ (8,024)	\$ (3,467)	\$ 5,289	\$ 100,693	\$ 76,886	\$ 83,192



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

NOVEMBER 18, 2013  
6:30 P.M.

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#### AGENDA CATEGORY:

Consent Agenda

#### SUBJECT:

County Manager - Qualified School Construction Bond (QSCB) Interest Earnings

#### BRIEF SUMMARY:

As of September 2013, the QSCB fund has earned \$12,298 in interest. Interest can only be spent on the defined projects listed to the state in the initial application, per bond counsel. Last month, the balance of Kannapolis City Schools funds was approved for the purchase of a generator for Kannapolis Intermediate School (KIS). The balance of the funds needed for the purchase were provided by the County's fund balance in the amount of \$38,138. A request is being made to allocate the interest earnings to the KIS generator purchase and to reduce the County's fund balance contribution, respectively. Interest will continue to be earned until all the funds are expended. A final adjustment between fund balance appropriated and interest earnings will need to be made at the close of the fund.

#### REQUESTED ACTION:

Motion to adopt budget amendment and permit a final adjustment to the fund balance appropriation based on the final interest earnings figure upon closing of the fund.

#### EXPECTED LENGTH OF PRESENTATION:

#### SUBMITTED BY:

Pamela S. Dubois, Deputy County Manager

#### BUDGET AMENDMENT REQUIRED:

Yes

#### COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

#### BUDGET AMENDMENT:

**Cabarrus County Budget Amendment Request**

**Date:** 11/18/2013

**Amount:** \$12,298.00

**Dept. Head:** Pamela S. Dubois, Deputy County Manager

**Department:** Finance

**Purpose:**

To utilize the interest earnings to reduce the County's fund balance contribution of \$38,138 of fund balance to purchase an emergency generator for Annapolis Intermediate School in order to allow for occupancy in the building past dusk based on an Annapolis fire Department inspection.

Account Number	Account Name	Approved Budget	Inc Amount	Dec Amount	Revised Budget
3 7 0000- 902	Cont. from General d	\$38,138.00		\$12,298.00	\$25,8 0.00
3 7 0000- 701	nterest arnings	\$0.00	\$12,298.00		\$12,298.00
					\$0.00
001 7230- 901	und Balance Appropria	\$ 12,770.00		\$12,298.00	\$ 00, 72.00
00197230-9708-QSCB	Cont. to Capital Proj.	\$38,138.00		\$12,298.00	\$25,8 0.00
					\$0.00
<b>Total</b>					

**Budget Officer**

iApproved  
iDenied

**County Manager**

iApproved  
iDenied

**Board of Commissioners**

iApproved  
iDenied

Signature

Signature

Signature

Date

Date

Date



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

County Manager - Resolution Supporting an Abandonment from the NCDOT Maintenance System

**BRIEF SUMMARY:**

The North Carolina Department of Transportation (NCDOT), Division 10, has requested a resolution from the Board of Commissioners supporting the abandonment of a road segment from the NCDOT secondary road maintenance system. Part of the parking lot of the former Bethel Elementary School was included on the maintenance program and it is no longer eligible since it is not operated as a public school. The current property owner has been contacted but has not provided any input.

**REQUESTED ACTION:**

Motion to adopt resolution.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

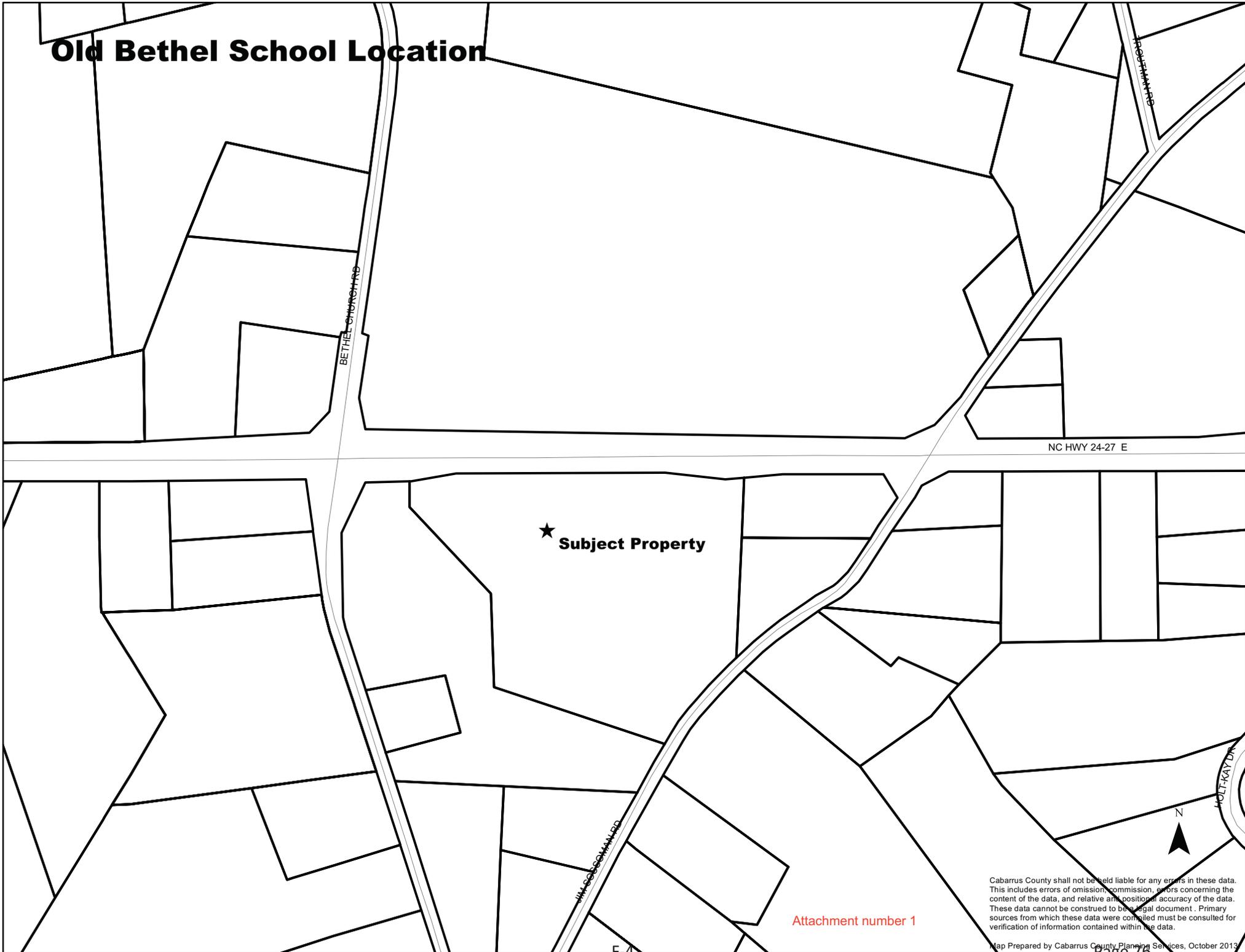
## ATTACHMENTS

[Map](#)

[Resolution](#)

---

# Old Bethel School Location



★ Subject Property

Attachment number 1

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document. Primary sources from which these data were compiled must be consulted for verification of information contained within the data.





**RESOLUTION EXPRESSING SUPPORT  
FOR THE CLOSURE  
OF STATE ROAD 1124  
AN AREA OF THE FORMER  
BETHEL ELEMENTARY SCHOOL**

**WHEREAS**, North Carolina State Road 1124 (Bethel School Drive) in Cabarrus County is part of the former Bethel Elementary School property, being a paved road wholly within the paved parking lot of that site; and

**WHEREAS**, the Cabarrus County Board of Commissioners is supportive of the abandonment of State maintenance for this area; and

**WHEREAS**, the North Carolina Department of Transportation (NCDOT) has requested that Board of Commissioners consider this action and provide a resolution of support; and

**WHEREAS**, the Cabarrus County Board of Commissioners, at their regular meeting on November 18, 2013 considered this action;

**NOW THEREFORE, BE IT RESOLVED** that the Cabarrus County Board of Commissioners express their support for the abandonment of public maintenance of S.R. 1124 (Bethel School Drive).

Adopted this 18<sup>th</sup> day of November, 2013.

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Elizabeth F. Poole, Chairman  
Cabarrus County Board of Commissioners

---

Megan I. E. Smit  
Clerk to the Board of Commissioners



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

County Manager - Resolution Transferring Ownership of Weddington Communications Tower

**BRIEF SUMMARY:**

Cabarrus County used grant funds to construct a communications tower on property owned by the City of Concord off of Weddington Road. That tower is part of the joint use communications system, but is maintained as an asset by the City of Concord. The attached resolution approves the transfer of the tower's ownership over to the City of Concord.

**REQUESTED ACTION:**

Motion to adopt resolution.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

## ATTACHMENTS

[Resolution](#)

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**RESOLUTION  
OF THE  
CABARRUS COUNTY  
BOARD OF COMMISSIONERS  
TO TRANSFER TO THE  
CITY OF CONCORD  
A  
COMMUNICATIONS TOWER**

**WHEREAS**, the City of Concord (“City”) owns a tract of real property (the “Property”) with a street address of 7225 Weddington Road, Concord, Cabarrus County, North Carolina (PIN 4599472423).

**WHEREAS**, in 2005, Cabarrus County (“Cabarrus”) received a “Grant” from the United States Department of Homeland Security to purchase and install two cellular transmission towers to improve radio interoperability within Cabarrus County for all public safety agencies.

**WHEREAS**, in 2006, the County used a portion of those grant funds to construct and install on the Property a 140 foot Sabre Model S 3TL-29 self-supporting cellular communications tower and supporting operating equipment (collectively the “Tower”).

**WHEREAS**, since the construction and installation of the Tower on the Property, the City has maintained the Tower at its expense, pursuant to an interlocal agreement concerning radio interoperability among certain public agencies in Cabarrus County.

**WHEREAS**, there is no prohibition in the Grant to prohibit transfer of the Tower from the County to the City.

**WHEREAS**, pursuant to N.C. Gen. Stat. §160A-274, the County may transfer the Tower to the City without consideration if the Board of Commissioners considers such a transfer to be in the best interests of the County.

**WHEREAS**, in view of the foregoing, the County believes that it is in the best interests of the County to transfer the Tower to the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CABARRUS COUNTY BOARD OF COMMISSIONERS** by legal affirmative vote that:

1. The Tower shall be transferred by the County to the City; and
2. The County Manager is authorized to execute the appropriate transfer documents subject to review by the County Attorney.

This \_\_\_ day of November, 2013.

CABARRUS COUNTY  
BOARD OF COMMISSIONERS

ATTEST:

By: \_\_\_\_\_  
Elizabeth F. Poole, Board Chair

\_\_\_\_\_  
Megan I. E. Smit, Clerk to the Board

(County Seal)

REVISED

## CABARRUS COUNTY



### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

#### **AGENDA CATEGORY:**

Consent Agenda

#### **SUBJECT:**

County Manager - Transfer of Utility Easement at Patriot's Elementary School

#### **BRIEF SUMMARY:**

Cabarrus County and Cabarrus County Schools agreed to provide a private utility easement on the property of Patriot's Elementary School when the property was purchased. That easement has been requested by NVR Ryan Homes for a sale price of \$3,188. It has been the practice of the Board of Commissioners to approve a budget amendment for the proceeds of these sales to benefit the affected school. That budget amendment is attached.

#### **REQUESTED ACTION:**

Motion to approve the sale of the easement and adopt the related budget amendment; and authorize the County Manager to execute the contract documents subject to review and approval by the County Attorney.

#### **EXPECTED LENGTH OF PRESENTATION:**

#### **SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager

#### **BUDGET AMENDMENT REQUIRED:**

No

#### **COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

## ATTACHMENTS

[\\_icity Map](#)

[\\_icity Map](#)

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# Vicinity Map



★ C C Griffin MS

★ Patriots ES



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Map Prepared by Cabarrus County Planning Services, November 2013.

# Vicinity Map



520 260 0 520 Feet

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Map Prepared by Cabarrus County Planning Services, November 2013.



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

County Manager - Update on Raging Ridge Road Extension and Bridge

**BRIEF SUMMARY:**

There has been progress on the Raging Ridge Road project and staff is requesting action on two items by the Board. A memo with further information as well as a draft agreement with NCDOT are attached.

**REQUESTED ACTION:**

Motion to authorize staff to submit a petition for voluntary annexation of the Hickory Ridge Middle and High School properties into the Town of Harrisburg.

Motion to approve the draft agreement with NCDOT for the Raging Ridge Road project and authorize the County Manager and County Attorney to complete the final agreement.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a Consent item.

## ATTACHMENTS

- [Memorandum](#)
  - [Draft NCD T agreement](#)
  - [Preliminary road and bridge layout](#)
  - [Area aerial map](#)
  - [Supporting Resolution from Harrisburg](#)
-

# Memo

**To:** Board of Commissioners  
**From:** Jonathan Marshall, Deputy County Manager  
**CC:** Michael Downs, County Manager & Pam Dubois, Deputy County Manager  
**Date:** 10/25/2013  
**Re:** Raging Ridge Road extension and bridge

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Staff from Cabarrus County, Cabarrus County Schools, the N.C. Department of Transportation and the Town of Harrisburg has continued to work on funding, planning and construction of the Raging Ridge Road extension and bridge project. We have made considerable progress in the past couple of months and it is time to provide an update to the Board, request direction, and specific actions to move forward on the project.

The discussions to this point have related to funding, design and construction. The following are parts of the project with the responsible party identified:

- Cabarrus County has employed W.K. Dickson & Co., Inc. to design the road and provide preliminary design on the bridge. NCDOT has agreed to have their bridge design unit complete the bridge design at their cost.
- NCDOT will compile all final plans, advertise the project for bid, award the construction contract and oversee all construction.
- The funding for the project is shared between the NCDOT Division 10 office, General Assembly discretionary funding and Cabarrus County. The County part of the project has been set aside in a project fund and was derived from unused construction money from the Hickory Ridge Middle School and High School projects.
- Cabarrus County is responsible for payment for property acquisition. The majority of the property is already in County ownership, but the area to the east and north of Back Creek on Stallings Road is in private ownership and we will need to acquire right-of-way.
- The Town of Harrisburg will add this road and bridge to their maintenance system once the project is completed. In addition, they will complete any remaining sidewalks and street landscaping that is not done as part of the original project.
- Cabarrus County Schools have been involved in all project and design discussions and have recently coordinated meetings with the principals of the two affected schools to update them.

The following actions are requested to continue to advance this project:

- Authorize County staff to initiate and complete a request for voluntary annexation into the Town of Harrisburg of the two school parcels. Once the additional right-of-way is acquired it will also need to be annexed into the town. These two actions will be necessary for the Town to assume maintenance of the road and bridge once they are completed.

- Authorize the County Manager and County Attorney to enter into an agreement (initial draft attached) for the funding, oversight and construction of this project. This agreement will also require approval from the Board of Transportation. The initial funding for the County is identified as \$825,000 but that is based on the engineer's estimate not bid cost and does not include property acquisition. It is estimated that total County cost will not exceed \$1.2 million. Any savings in construction cost will be returned to the County.

There are maps of the project area attached to the agenda item and I will have detailed plans available at the meeting. Please let me know if you need additional information or have questions.

NORTH CAROLINA  
CABARRUS COUNTY

**DOT CONSTRUCTION AGREEMENT**

DATE: 10/22/2013

NORTH CAROLINA DEPARTMENT OF  
TRANSPORTATION

AND

WBS Elements: 43370

CABARRUS COUNTY

THIS AGREEMENT is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina, hereinafter referred to as the "Department" and the Cabarrus County, hereinafter referred to as the "County".

**WITNESSETH:**

WHEREAS, the Department and the County propose to make certain traffic control improvements under said project in Cabarrus County; and,

WHEREAS, the County has agreed to participate in the cost of the project as hereinafter set out.

NOW, THEREFORE, the parties hereto, each in consideration of the promises and undertakings of the other as herein provided, do hereby covenant and agree, each with the other, as follows:

**SCOPE OF THE PROJECT**

- 1. The Project consists of the extension of Raging Ridge Road, length approximately 0.3 miles, from the end of pavement to Stallings Road (SR 1161) near Harrisburg in Cabarrus County.

**PLANNING, DESIGN AND RIGHT OF WAY**

- 2. The County shall prepare the environmental and/or planning document, and obtain any environmental permits needed for the Project. The County shall prepare the roadway plans and specifications needed to construct the Project. The Department shall prepare the structural (bridge) plans and related specifications needed to construct the Project. All work shall be done in accordance with departmental standards, specifications, policies and procedures.
- 3. The County shall be responsible for acquiring any needed right of way required for the Project. Acquisition of right of way shall be accomplished in accordance with the policies and procedures set forth in the North Carolina Right of Way Manual.

## **FUNDING**

4. The County shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department, including administrative costs. Based on the estimated cost of \$1,200,000.00, the County shall submit a check to the Department's Division Engineer for \$825,000.00 upon execution of this Agreement by the County. Upon completion of the project, if actual costs exceed the amount of payment, the County shall reimburse the Department any underpayment within sixty (60) days of invoicing by the Department. If the actual cost of the work is less than \$1,200,000.00, the Department shall reimburse the County any overpayment. The Department shall charge a late payment penalty and interest on any unpaid balance due in accordance with G.S. 147-86.23.

## **UTILITIES**

5. The Department shall accomplish the relocation and/or adjustment of any and all utilities in conflict with the construction of the project. Said work shall be accomplished in a manner satisfactory to the Department.

## **CONSTRUCTION AND MAINTENANCE**

6. The Department shall construct, or cause to be constructed, the Project in accordance with the plans and specifications of said Project as filed with, and approved by, the Department. The Department shall administer the construction contract for said Project.
7. It is further agreed that upon completion of the Project, the Department shall be responsible for all traffic operating controls and devices which shall be established, enforced, and installed and maintained in accordance with the North Carolina General Statutes, the latest edition of the Manual on Uniform Traffic Control Devices for Streets and Highways, the latest edition of the "Policy on Street and Driveway Access to North Carolina Highways", and Departmental criteria.
8. Upon completion of the Project, the improvement(s) shall be a part of the State Highway System and owned and maintained by the Department.

## **ADDITIONAL PROVISIONS**

9. The Department shall not be liable and shall be held harmless from any and all claims that might arise on account of the County negligence and/or responsibilities under the terms of this agreement and/or project.

10. By Executive Order 24, issued by Governor Perdue, and N.C. G.S. § 133-32, it is unlawful for any vendor or contractor ( i.e. architect, bidder, contractor, construction manager, design professional, engineer, landlord, offeror, seller, subcontractor, supplier, or vendor), to make gifts or to give favors to any State employee of the Governor's Cabinet Agencies (i.e., Administration, Commerce, Correction, Crime Control and Public Safety, Cultural Resources, Environment and Natural Resources, Health and Human Services, Juvenile Justice and Delinquency Prevention, Revenue, Transportation, and the Office of the Governor).

IN WITNESS WHEREOF, this Agreement has been executed, in duplicate, the day and year heretofore set out, on the part of the Department and the County by authority duly given.

ATTEST: CABARRUS COUNTY  
BY: \_\_\_\_\_ BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_ TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_ DATE: \_\_\_\_\_

N.C.G.S. § 133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any State Employee of any gift from anyone with a contract with the State, or from any person seeking to do business with the State. By execution of any response in this procurement, you attest, for your entire organization and its employees or agents, that you are not aware that any such gift has been offered, accepted, or promised by any employees of your organization.

Federal Tax Identification Number

\_\_\_\_\_

(SEAL)

Remittance Address:

Cabarrus County

P. O. Box 707

Concord, NC 28026

Attention: Mr. Jonathan B. Marshall, AICP

DEPARTMENT OF TRANSPORTATION

BY: \_\_\_\_\_  
(CHIEF ENGINEER)

DATE: \_\_\_\_\_

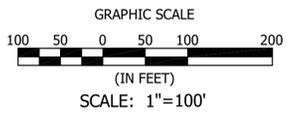
PRESENTED TO BOARD OF TRANSPORTATION ITEM O: \_\_\_\_\_ (Date)

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**LEGEND**

- EIP (AS DESCRIBED)
- CMF (CONC. MON. FOUND)
- SIP (SET #5 REBAR)
- ⊗ NPS (NO POINT SET)
- SS SANITARY SEWER MANHOLE
- BOUNDARY LINE (AS SURVEYED)
- BOUNDARY LINE (BY DEED OR PLAT)
- TIE LINE
- RIGHT-OF-WAY LINE
- EASEMENT LINE
- P — P — P OVERHEAD POWER LINE(S)
- W — W — W WATER LINE
- SS — SS — SS SANITARY SEWER LINE
- S — S — S STORM SEWER PIPE
- EDGE OF BRANCH / CREEK
- EDGE OF POND (PER G.I.S.)
- X — X — X — X — X FENCE LINE
- MAJOR CONTOUR
- MINOR CONTOUR
- PROPOSED SANITARY SEWER
- PROPOSED WATER MAIN
- SMH ● PROPOSED SANITARY SEWER MANHOLE
- FH ● PROPOSED FIRE HYDRANT



DESCRIPTION	NUMBER	NAME
SURVEYED BY		
FIELDBOOK		
CADD FILE		

DESCRIPTION	NUMBER	NAME
SURVEYED BY		
FIELDBOOK		
CADD FILE		

REV. NO.	DESCRIPTION	DATE

PROJECT MANAGER	GTL
DRAWN BY	ER
APPROVED BY	GTL
FILE NAME	

**WK DICKSON**  
community infrastructure consultants

616 COLONNADE DRIVE  
CHARLOTTE, NC 28205  
(704) 334-5348

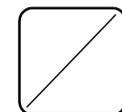
Office Locations:  
North Carolina  
South Carolina  
Georgia  
Kentucky

DRAWING SCALE	1"=100'
PROJECT DATE	AUG. 2010
PROJECT NUMBER	
PLOT DATE	



**HICKORY RIDGE SCHOOL**  
**CABARRUS COUNTY SCHOOLS**  
CABARRUS COUNTY, NORTH CAROLINA

**PRELIMINARY ROADWAY ALIGNMENT**



Raging Ridge Road

STALLINGS RD

RAGING RIDGE RD

HICKORY RIDGE RD



Calaveras County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document. Primary sources from which these data were compiled must be consulted for verification of information. **Attachment Number 4**  
Map Prepared by Calaveras County Planning Services, October 2013.

RECEIVED

OCT 18 2013



Department of Transportation  
District Engineer - Division 10

Town of *Harrisburg* North Carolina

Resolution

IN SUPPORT OF THE CONSTRUCTION OF THE RAGING RIDGE ROAD  
CONSTRUCTION AND ACCEPTANCE OF THE ROADWAY FOR TOWN  
MAINTENANCE

**Whereas**, the North Carolina Department of Transportation Division of Highways, has agreed to take the existing portion of Raging Ridge Road into its maintenance system; and

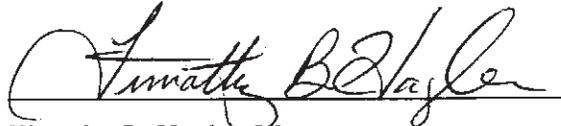
**Whereas**, the North Carolina Department of Transportation Division of Highways in a joint effort with Cabarrus County, is proposing to construct the extension of Raging Ridge Road from end of existing roadway to Stallings Road; and

**Whereas**, the Town Council agrees that this extension is an important connection to serve the citizens of Harrisburg and families of Hickory Ridge High School and Middle School by addressing the traffic situation on Hickory Ridge Road and Stallings Road;

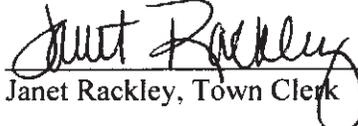
**Now, Therefore, Be It Resolved** by the Town Council of the Town of Harrisburg that the Town is in full support of the funding by NCDOT of the extension of Raging Ridge Road.

**Be it Further Resolved** that upon completion of the road construction the Town of Harrisburg agrees to accept the entire roadway and associated structure (Bridge) as part of its maintenance system.

Adopted this the 14th day of October, 2013.

  
Timothy B. Hagler, Mayor

ATTEST:

  
Janet Rackley, Town Clerk





## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Consent Agenda

**SUBJECT:**

Tax Administration - Refund and Release Report - October 2013

**BRIEF SUMMARY:**

Release report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. Refund report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

**REQUESTED ACTION:**

Motion to approve the October 2013 Refund-Release report, along with the NCVTS Refund report, as submitted and grant authority to the Tax Collector to process the refunds and releases.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

J. Brent Weisner, Tax Administrator

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Release Refund Summary](#)
  - [Release Refund Detail](#)
  - [NC TS Refund Detail](#)
-

Summary of Releases and Refunds for the Month of October 2013

RELEASES FOR THE MONTH OF: October 13

**\$33,213.24**

BREAKDOWN OF RELEASES:

COUNTY	\$22,181.78
CITY OF CONCORD	\$6,377.39
CITY OF KANNAPOLIS	\$3,299.90
CITY OF LOCUST	\$47.93
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$347.88
TOWN OF MIDLAND	\$113.36
TOWN OF MT. PLEASANT	\$68.44
ALLEN F/D	\$59.07
COLD WATER F/D	\$77.84
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$10.15
GEORGEVILLE F/D	\$13.86
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$369.36
JACKSON PARK F/D	\$5.75
MIDLAND F/D	\$1.52
MT MITCHELL F/D	\$47.53
MT PLEASANT F/D	\$70.57
NORTHEAST F/D	\$3.50
ODELL F/D	\$29.13
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$64.91
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$23.37

REFUNDS FOR THE MONTH OF: October 13

**\$5,649.27**

BREAKDOWN OF REFUNDS:

COUNTY	\$5,310.37
CITY OF CONCORD	\$240.86
CITY OF KANNAPOLIS	\$97.38
CITY OF LOCUST	\$0.00
CITY OF STANFIELD	\$0.00
TOWN OF HARRISBURG	\$0.00
TOWN OF MIDLAND	\$0.00
TOWN OF MT. PLEASANT	\$0.00
ALLEN F/D	\$0.00
COLD WATER F/D	\$0.00
ENOCHVILLE F/D	\$0.00
FLOWES STORE F/D	\$0.00
GEORGEVILLE F/D	\$0.00
GOLD HILL F/D	\$0.00
HARRISBURG F/D	\$0.00
JACKSON PARK F/D	\$0.00
MIDLAND F/D	\$0.00
MT. MITCHELL F/D	\$0.00
MT. PLEASANT F/D	\$0.00
NORTHEAST F/D	\$0.00
ODELL F/D	\$0.66
POPLAR TENT F/D	\$0.00
RICHFIELD F/D	\$0.00
RIMER F/D	\$0.00
WINECOFF F/D	\$0.00
KANNAPOLIS RURAL F/D	\$0.00
CONCORD RURAL F/D	\$0.00

## OCTOBER 2013 RELEASE REPORT

Name	Bill#	Reason	District	Amount
ABUNABAH HANI ABDALLAH MATAR	2013-577341	PRORATION	C ADVLTX	61.53
ABUNABAH HANI ABDALLAH MATAR	2013-577341	PRORATION	CI01ADVLTX	13.94
ABUNABAH HANI ABDALLAH MATAR	2013-577341	PRORATION	FR19ADVLTX	9.80
ADAMS TEMPLE HUNT	2013-574883	SOLD VEH & TURNED IN TAG--	C ADVLTX	66.44
ADAMS TEMPLE HUNT	2013-574883	SOLD VEH & TURNED IN TAG--	CI02ADVLTX	45.56
ALBERTSON ANNA NICOLE	2013-555654	VALUE ADJ TO \$6026 BASED	C ADVLTX	16.41
ALBERTSON ANNA NICOLE	2013-555654	VALUE ADJ TO \$6026 BASED	CI02ADVLTX	11.25
ALEXANDER ROBERT VICTOR	2013-556313	PRORATION	C ADVLTX	38.12
ALEXANDER ROBERT VICTOR	2013-556313	PRORATION	CI06ADVLTX	8.72
ALEXANDER ROBERT VICTOR	2013-559842	PRORATION	C ADVLTX	53.84
ALEXANDER ROBERT VICTOR	2013-559842	PRORATION	CI06ADVLTX	12.30
ALLISON EARL SCOTT	2013-563821	VALUE ADJ BASED ON	C ADVLTX	117.32
ALLISON EARL SCOTT	2013-563821	VALUE ADJ BASED ON	FR09ADVLTX	13.84
ANDERSON EDITH STARK	2012-509471	REMOVED GR FEE-NO MONIES	C GARNFEE	60.00
ANDREWS MARK AUSTIN	2013-565222	25% AJUSTMENT FOR TOTAL	C ADVLTX	3.72
ANDREWS MARK AUSTIN	2013-565222	25% AJUSTMENT FOR TOTAL	CI04ADVLTX	2.98
ATHEY MINNIE PULLIAN	2013-539005	BILL RELEASED IN FULL-DMV	C ADVLTX	169.82
ATHEY MINNIE PULLIAN	2013-539005	BILL RELEASED IN FULL-DMV	CI04ADVLTX	135.86
ATHEY MINNIE PULLIAN	2013-539005	BILL RELEASED IN FULL-DMV	KTAGFFEEFEE	15.00
ATKINSON JEFFREY KEITH	2013-578719	PRORATION	C ADVLTX	156.45
ATKINSON JEFFREY KEITH	2013-578719	PRORATION	CI02ADVLTX	107.28
AUSTIN CHARLES WARREN	2013-556013	RELEASED BILL IN FULL DUE	FR08ADVLTX	7.21
AUSTIN CHARLES WARREN	2013-556013	RELEASED BILL IN FULL DUE	C ADVLTX	74.20
AUTOMOTIVE RENTALS INC	2013-13651	CLOSED AND ALL ASSETS	C ADVLTX	678.92
BANKS SHELITHA DIONNA	2013-545857	PRORATION	C ADVLTX	30.03
BANKS SHELITHA DIONNA	2013-545857	PRORATION	CI01ADVLTX	6.80
BANKS SHELITHA DIONNA	2013-545857	PRORATION	FR19ADVLTX	4.79
BARBEE CRYSTAL COOK	2013-535176	PRORATION	C ADVLTX	26.25
BARBEE CRYSTAL COOK	2013-535176	PRORATION	FR14ADVLTX	1.73
BARBEE SHARON BARRINGER	2013-578613	PRORATION	C ADVLTX	101.01
BARBEE SHARON BARRINGER	2013-578613	PRORATION	CI02ADVLTX	69.26
BARFIELD CARRIE CORCORAN	2013-549520	PRORATION	C ADVLTX	16.59
BARFIELD CARRIE CORCORAN	2013-549520	PRORATION	CI01ADVLTX	3.76
BARFIELD CARRIE CORCORAN	2013-549520	PRORATION	FR19ADVLTX	2.64
BARNHARDT ROBERT WOODROW	2013-576185	PRORATION	C ADVLTX	73.87
BARNHARDT ROBERT WOODROW	2013-576185	PRORATION	FR04ADVLTX	4.75
BASS RONALD RAY JR	2013-562980	VALUE ADJ TO \$1000 PER	C ADVLTX	25.90
BASS RONALD RAY JR	2013-562980	VALUE ADJ TO \$1000 PER	CI02ADVLTX	17.76
BECK STEVEN DUANE	2012-657450	VEHICLE SOLD AND TAG	C ADVLTX	134.10
BECK STEVEN DUANE	2012-657450	VEHICLE SOLD AND TAG	FR16ADVLTX	12.07
BEERS PAMELA LYNN	2013-557215	PRORATION	CI02ADVLTX	11.88
BEERS PAMELA LYNN	2013-557215	PRORATION	C ADVLTX	17.33
BEKOWITZ TIFFANY NICOLE	2013-563564	VALUE ADJUSTMENT PER ON-	C ADVLTX	63.97
BEKOWITZ TIFFANY NICOLE	2013-563564	VALUE ADJUSTMENT PER ON-	CI04ADVLTX	51.17
BELOFSKI MICHELLE LYNN	2013-560694	proration	C ADVLTX	105.68
BELOFSKI MICHELLE LYNN	2013-560694	proration	CI02ADVLTX	72.47
BENTLEY A B	2013-520683	PRORATION	C ADVLTX	11.92
BENTLEY A B	2013-520683	PRORATION	FR02ADVLTX	0.99
BHATTI SARDAR AHMED	2013-553137	PRORATION	C ADVLTX	23.52
BHATTI SARDAR AHMED	2013-553137	PRORATION	CI04ADVLTX	18.82
BILBRO DAVID MICHAEL	2013-548903	PRORATION	C ADVLTX	19.69
BILBRO DAVID MICHAEL	2013-548903	PRORATION	FR07ADVLTX	3.14
BLACK KATHERINE HARRIS	2013-522752	PRORATION	C ADVLTX	5.53
BLACK KATHERINE HARRIS	2013-522752	PRORATION	CI02ADVLTX	3.79
BLACKWELDER ANTHONY JUSTIN	2012-613614	ADJUSTED VALUE TO \$6,735	C ADVLTX	302.86
BLACKWELDER ANTHONY JUSTIN	2012-613614	ADJUSTED VALUE TO \$6,735	CI02ADVLTX	207.67
BLACKWELDER CHARLIE EUGENE JR	2013-576925	ADJUSTED VALUE TO \$500 PER	C ADVLTX	212.80
BLACKWELDER CHARLIE EUGENE JR	2013-576925	ADJUSTED VALUE TO \$500 PER	CI02ADVLTX	145.92
BLANCO-OLIVARES ANGELICA MARIA	2012-645544	RELEASE GR FEE-DOUBLE GR	C GARNFEE	60.00
BLUCHER BRANDON MARSHAL	2013-577940	SITUS ERROR-REMOVED C4 AND	CI04ADVLTX	104.94
BLUCHER BRANDON MARSHAL	2013-577940	SITUS ERROR-REMOVED C4 AND	KTAGFFEEFEE	15.00
BRINZEY PETER CROWTHER	2010-506349	PRORATION	C BCKCFEE	60.00
BRITT ALLEN EMERSON	2013-500306	RELEASED TO ROWAN COUNTY.	C ADVLTX	6.16
BRITT ALLEN EMERSON	2013-500306	RELEASED TO ROWAN COUNTY.	CI04ADVLTX	4.93
BRITT ALLEN EMERSON	2013-500306	RELEASED TO ROWAN COUNTY.	KTAGFFEEFEE	15.00
BRITT ALLEN EMERSON	2012-564124	RELEASED TO ROWAN COUNTY.	C ADVLTX	33.32
BRITT ALLEN EMERSON	2012-564124	RELEASED TO ROWAN COUNTY.	CI04ADVLTX	26.66
BRITT ALLEN EMERSON	2012-564124	RELEASED TO ROWAN COUNTY.	KTAGFFEEFEE	15.00
BROOKS LARRY DONNELL JR	2013-521219	PRORATION	C GARNFEE	60.00
BROWN CELIA MAE	2012-662706	PRORATION	C ADVLTX	11.81
BROWN CELIA MAE	2012-662706	PRORATION	CI02ADVLTX	8.10
BROWN VICTOR EASTMAN	2013-559725	PRORATION	C ADVLTX	83.58
BROWN VICTOR EASTMAN	2013-559725	PRORATION	CI02ADVLTX	57.32
BRYANT WENDY JANINE	2013-549351	PRORATION	C ADVLTX	22.63
BRYANT WENDY JANINE	2013-549351	PRORATION	CI02ADVLTX	15.52
BUIWE EMILY HILL	2013-548621	PRORATION	C ADVLTX	28.81
BUIWE EMILY HILL	2013-548621	PRORATION	CI02ADVLTX	19.75
BUNDY TRACY MICHELLE	2013-557745	PRORATION	C ADVLTX	28.28
BUNDY TRACY MICHELLE	2013-557745	PRORATION	CI06ADVLTX	6.47
BUTLER HANNAH DAVIS	2013-576505	PRORATION	C ADVLTX	141.70
BUTLER HANNAH DAVIS	2013-576505	PRORATION	CI01ADVLTX	32.09
BUTLER HANNAH DAVIS	2013-576505	PRORATION	FR19ADVLTX	22.57
CALDWELL FRED STANTON III	2013-500162	PRORATION	C GARNFEE	60.00
CAMPBELL WILLIS ALEXANDER	2013-550822	PRORATION	C ADVLTX	13.92
CAMPBELL WILLIS ALEXANDER	2013-550822	PRORATION	CI02ADVLTX	9.55

CANNON BARRY FRANKLIN	2013-560709	PRORATION	C ADVLTX	68.93
CANNON BARRY FRANKLIN	2013-560709	PRORATION	CI02ADVLTX	47.27
CANNON GRAY FRANKLIN	2013-560664	PRORATION	C ADVLTX	61.27
CANNON GRAY FRANKLIN	2013-560664	PRORATION	CI02ADVLTX	42.01
CANNON WILLIAM FRANKLIN JR	2013-563430	PRORATION	C ADVLTX	15.69
CANNON WILLIAM FRANKLIN JR	2013-563430	PRORATION	CI03ADVLTX	11.32
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	CI02ADVLTX	50.47
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	C ADVLTX	73.60
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	C ADVLTX	-73.60
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	CI02ADVLTX	-50.47
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	CI02ADVLTX	45.88
CANTAFIO PHYLLIS MARIE	2013-572749	PRORATION	C ADVLTX	66.91
CANYON PROPERTIES LLC	2011-23442	RELEASE GR FEE DUE TO BANK	C GARNFEE	60.00
CARPENTER SAMUEL PAUL JR	2013-548383	PRORATION	C ADVLTX	17.09
CARPENTER SAMUEL PAUL JR	2013-548383	PRORATION	CI02ADVLTX	11.72
CARROLL DOUGLAS RICHARD	2013-570737	ADJUSTED VALUE TO \$500	C ADVLTX	36.54
CARROLL DOUGLAS RICHARD	2013-570737	ADJUSTED VALUE TO \$500	FR15ADVLTX	3.50
CASPER ROY MORRISON	2013-574592	RELEASE RIMER FIRE- ADD	FR08ADVLTX	10.72
CHAMBERS DERRELL BROWN	2013-567180	proration	C ADVLTX	8.45
CHAMBERS DERRELL BROWN	2013-567180	proration	CI04ADVLTX	6.77
CHILDRESS ERNESTINE SNUGG	2013-549051	PRORATION	C ADVLTX	15.63
CHILDRESS ERNESTINE SNUGG	2013-549051	PRORATION	CI02ADVLTX	10.72
CHRISTY BILLY RAY	2013-547998	VALUE ADJ TO \$2,750, BASED	C ADVLTX	33.08
CHRISTY BILLY RAY	2013-547998	VALUE ADJ TO \$2,750, BASED	CI04ADVLTX	26.46
CHRISTY DIXON CHARLES	2013-576916	FULL RELEASE-ACTIVE	C ADVLTX	274.61
CHRISTY DIXON CHARLES	2013-576916	FULL RELEASE-ACTIVE	CI02ADVLTX	188.30
CHRISTY DIXON CHARLES	2013-576916	FULL RELEASE-ACTIVE	CTAGFFEEFEE	15.00
CLARK CHRISTOPHER LARRY	2012-520183	PRORATION	FR16ADVLTX	1.58
CLARK CHRISTOPHER LARRY	2012-520183	PRORATION	C ADVLTX	18.10
CLARK GILBERT RICHARD	2013-502988	PRORATION	C ADVLTX	15.21
CLARK GILBERT RICHARD	2013-502988	PRORATION	CI02ADVLTX	10.43
CLAYTOR GEORGE ALLEN	2013-570972	PRORATION	C ADVLTX	22.10
CLAYTOR GEORGE ALLEN	2013-570972	PRORATION	FR09ADVLTX	2.61
COLD SPRINGS UNITED METHODIST	2013-27511	MISSED OWNERSHIP TRANSFER.	C ADVLTX	624.19
COLD SPRINGS UNITED METHODIST	2013-27511	MISSED OWNERSHIP TRANSFER.	FR03ADVLTX	53.50
COLE MACK JEFFREY	2013-549804	ADJUSTED VALUE TO \$1,275	C ADVLTX	31.68
COLE MACK JEFFREY	2013-549804	ADJUSTED VALUE TO \$1,275	FR13ADVLTX	4.16
CONCEPCION DE DIAZ RAOUEL	2013-543491	PRORATION	C ADVLTX	36.33
CONCEPCION DE DIAZ RAOUEL	2013-543491	PRORATION	CI02ADVLTX	24.92
COOK DONNA MORGAN	2012-669721	DUPLICATE GR FEE	C GARNFEE	60.00
CORSNITZ RICHARD E & KAREN L	2013-28980	RELEASED BECAUSE CHECK WAS	C BCKCFEE	25.00
COX SHERRY MCOUID	2013-547150	PRORATION	C ADVLTX	370.88
COX SHERRY MCOUID	2013-547150	PRORATION	CI02ADVLTX	254.32
CRAIG BARBARA ELIZABETH	2013-561337	PRORATED	C ADVLTX	9.47
CRAIG BARBARA ELIZABETH	2013-561337	PRORATED	CI01ADVLTX	2.15
CRAIG BARBARA ELIZABETH	2013-561337	PRORATED	FR19ADVLTX	1.51
CRANFORD WILLIAM HENRY JR	2013-557435	PRORATION	C ADVLTX	40.79
CRANFORD WILLIAM HENRY JR	2013-557435	PRORATION	CI02ADVLTX	27.97
CRAYER GARY MANSON	2013-566398	FULL RELEASE-EARLY TURN IN	C ADVLTX	25.69
CRAYER GARY MANSON	2013-566398	FULL RELEASE-EARLY TURN IN	CI04ADVLTX	20.55
CRAYER GARY MANSON	2013-566398	FULL RELEASE-EARLY TURN IN	KTAGFFEEFEE	15.00
CRETSINGER ALLEN HAROLD	2013-572218	ADJUSTED VALUE TO \$69,980	C ADVLTX	160.44
CRETSINGER ALLEN HAROLD	2013-572218	ADJUSTED VALUE TO \$69,980	CI04ADVLTX	128.35
CRITES RAYMOND GENE JR	2013-573562	ADJUSTED VALUE TO \$1,000	C ADVLTX	343.00
CRITES RAYMOND GENE JR	2013-573562	ADJUSTED VALUE TO \$1,000	CI04ADVLTX	274.40
CROOKSTON VICKIE LYNN	2013-577264	PRORATION	C ADVLTX	142.07
CROOKSTON VICKIE LYNN	2013-577264	PRORATION	CI02ADVLTX	97.41
CULP JOSEPH WILLIAM III	2013-516708	PRORATION	C ADVLTX	4.49
CULP JOSEPH WILLIAM III	2013-516708	PRORATION	CI02ADVLTX	3.08
CUSTIS MELISSA FARRAH	2013-800245	VALUE ADJUSTMENT PER HI	C ADVLTX	16.90
CUSTIS MELISSA FARRAH	2013-800245	VALUE ADJUSTMENT PER HI	CI04ADVLTX	13.52
DAGNEN RICHARD PRESTON	2013-533496	RELEASED BILL TO CLEVELAND	C ADVLTX	68.02
DAGNEN RICHARD PRESTON	2013-533496	RELEASED BILL TO CLEVELAND	CI02ADVLTX	46.64
DAGNEN RICHARD PRESTON	2013-533496	RELEASED BILL TO CLEVELAND	CTAGFFEEFEE	15.00
DALEY MICHAEL	2013-571703	RELEASED TO MECKLENBURG	C ADVLTX	22.05
DALEY MICHAEL	2013-571703	RELEASED TO MECKLENBURG	CI01ADVLTX	4.99
DALEY MICHAEL	2013-571703	RELEASED TO MECKLENBURG	FR19ADVLTX	3.51
DAMICO DANIEL ALAN	2013-570635	proration	C ADVLTX	95.84
DAMICO DANIEL ALAN	2013-570635	proration	CI02ADVLTX	65.72
DAVISSON CYNTHIA COCHRAN	2013-564488	SITUS ERROR-REMOVE C2 AND	CI02ADVLTX	8.11
DAVISSON CYNTHIA COCHRAN	2013-564488	SITUS ERROR-REMOVE C2 AND	CTAGFFEEFEE	15.00
DAVISSON CYNTHIA COCHRAN	2013-569218	SITUS ERROR-REMOVED C2 AND	CI02ADVLTX	17.66
DAVISSON CYNTHIA COCHRAN	2013-569218	SITUS ERROR-REMOVED C2 AND	CTAGFFEEFEE	15.00
DEAL LARRY EDWARD JR	2013-552734	PRORATION	C ADVLTX	15.87
DEAL LARRY EDWARD JR	2013-552734	PRORATION	CI02ADVLTX	10.88
DEALS AUTO GLASS SERVICE INC	2013-574209	VALUE ADJ TO \$5829 BASED	C ADVLTX	38.51
DEALS AUTO GLASS SERVICE INC	2013-574209	VALUE ADJ TO \$5829 BASED	CI04ADVLTX	30.81
DEAN DAVID G	2013-31945	BOAT SOLD 4/26/2011.	C ADVLTX	5.60
DEAN DAVID G	2013-31945	BOAT SOLD 4/26/2011.	C PEN FEE	0.56
DEAN DAVID G	2012-32039	BOAT SOLD 4/26/2011.	C ADVLTX	5.60
DEAN DAVID G	2012-32039	BOAT SOLD 4/26/2011.	C PEN FEE	0.56
DEBEAUVENET PHILIP JR	2013-514011	DUPLICATE GR FEE	C GARNFEE	60.00
DECESERE ASHLEY ROSE	2013-556959	RELEASED 8 MOS/TRADED IN	C ADVLTX	39.15
DECESERE ASHLEY ROSE	2013-556959	RELEASED 8 MOS/TRADED IN	CI02ADVLTX	26.85
DEPUE CARL EUGENE	2013-549549	PRORATED BILL LESS THAN	C ADVLTX	7.56
DEPUE CARL EUGENE	2013-549549	PRORATED BILL LESS THAN	CI01ADVLTX	1.71
DEPUE CARL EUGENE	2013-549549	PRORATED BILL LESS THAN	FR19ADVLTX	1.20
DILL INC	2013-576865	RELEASED BILL IN FULL-TAG	C ADVLTX	314.30
DILL INC	2013-576865	RELEASED BILL IN FULL-TAG	CI02ADVLTX	215.52
DILL INC	2013-576865	RELEASED BILL IN FULL-TAG	CTAGFFEEFEE	15.00

DOW MARK POWELL	2013-573549	TOTALLOSS	CI04ADVLTX	73.75
DOW MARK POWELL	2013-573549	TOTALLOSS	C ADVLTX	92.19
DOW MARK POWELL	2013-573549	TOTALLOSS	KTAGFFEEFEE	15.00
DOW MARK POWELL	2013-573549	TOTALLOSS	KTAGFFEEFEE	-15.00
DOW MARK POWELL	2013-573549	TOTALLOSS	C ADVLTX	-92.19
DOW MARK POWELL	2013-573549	TOTALLOSS	CI04ADVLTX	-73.75
DOW MARK POWELL	2013-573549	TOTALLOSS	CI04ADVLTX	18.44
DOW MARK POWELL	2013-573549	TOTALLOSS	C ADVLTX	23.04
DOWER SHARON MAPUANA	2013-575965	FULL RELEASE-PLATE TURNED	C ADVLTX	131.39
DOWER SHARON MAPUANA	2013-575965	FULL RELEASE-PLATE TURNED	CI04ADVLTX	105.11
DOWER SHARON MAPUANA	2013-575965	FULL RELEASE-PLATE TURNED	KTAGFFEEFEE	15.00
DUGGER JULIETTE	2013-530684	PRORATION	C ADVLTX	4.41
DUGGER JULIETTE	2013-530684	PRORATION	CI04ADVLTX	3.53
EARP JOSEPH BENJAMIN	2013-567079	PRORATION	C ADVLTX	27.75
EARP JOSEPH BENJAMIN	2013-567079	PRORATION	CI02ADVLTX	19.03
ELDRED LINDSEY MORGAN	2013-569511	ADJUSTMENT-HIGH MILEAGE-	C ADVLTX	33.89
ELDRED LINDSEY MORGAN	2013-569511	ADJUSTMENT-HIGH MILEAGE-	CI02ADVLTX	23.24
ELLER ROYAL CLYO III	2013-571527	ADJUSTED VALUE TO \$13,598	C ADVLTX	371.71
ELLER ROYAL CLYO III	2013-571527	ADJUSTED VALUE TO \$13,598	FR09ADVLTX	30.27
ELLIOTT EMILY JOY	2013-553935	PRORATION	C ADVLTX	20.77
ELLIOTT EMILY JOY	2013-553935	PRORATION	CI06ADVLTX	4.75
ESTEP WILFORD	2012-612810	PRORATION	C ADVLTX	17.22
ESTEP WILFORD	2012-612810	PRORATION	CI02ADVLTX	11.81
ESTRADA RAOUEL GUERRERO	2013-569114	PRORATION	C ADVLTX	13.22
ESTRADA RAOUEL GUERRERO	2013-569114	PRORATION	CI04ADVLTX	10.58
ETTE KEVIN JAMES	2013-541184	VEHICLE SOLD AND TAG	C ADVLTX	30.61
ETTE KEVIN JAMES	2013-541184	VEHICLE SOLD AND TAG	CI02ADVLTX	20.99
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-557036	APPL FOR MOTOR VEH EXEMPT	C ADVLTX	9.87
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-557036	APPL FOR MOTOR VEH EXEMPT	CI04ADVLTX	7.90
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-557036	APPL FOR MOTOR VEH EXEMPT	KTAGFFEEFEE	15.00
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-578832	RELIGIOUS EXEMPTION.	C ADVLTX	7.56
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-578832	RELIGIOUS EXEMPTION.	CI04ADVLTX	6.05
FAITH BAPTIST CHURCH OF KANNAPOLIS	2013-578832	RELIGIOUS EXEMPTION.	KTAGFFEEFEE	15.00
FERGUSON DEBRA JEAN	2012-658956	PRORATION	C ADVLTX	4.35
FERGUSON DEBRA JEAN	2012-658956	PRORATION	CI02ADVLTX	2.98
FIRST ASSEMBLY OF GOD	2013-568028	EXEMPTION APPLICATION	C ADVLTX	16.52
FIRST ASSEMBLY OF GOD	2013-568028	EXEMPTION APPLICATION	CI02ADVLTX	11.33
FIRST ASSEMBLY OF GOD	2013-568028	EXEMPTION APPLICATION	CTAGFFEEFEE	15.00
FREEMAN GARY GLENN II	2013-572578	PRORATION	C ADVLTX	69.30
FREEMAN GARY GLENN II	2013-572578	PRORATION	FR16ADVLTX	6.24
FREEZE PERRY DONALD	2013-571818	PRORATION	C ADVLTX	54.19
FREEZE PERRY DONALD	2013-571818	PRORATION	FR04ADVLTX	3.48
FURR DAVID KEITH	2013-39827	BOAT SOLD IN 2012.	FR08ADVLTX	2.27
FURR DAVID KEITH	2013-39827	BOAT SOLD IN 2012.	FR08PEN FEE	0.23
FURR DAVID KEITH	2013-39827	BOAT SOLD IN 2012.	C ADVLTX	23.37
FURR DAVID KEITH	2013-39827	BOAT SOLD IN 2012.	C PEN FEE	2.34
FURR JOHN IRA JR	2012-40138	BOAT SOLD IN 2012.	C LEGLFEE	20.00
FURR JOHN IRA JR	2012-40138	WRONG AMOUNT	C LEGLFEE	1.65
GAINES FOREST ODELL	2013-570879	PRORATION	C ADVLTX	45.57
GAINES FOREST ODELL	2013-570879	PRORATION	CI04ADVLTX	36.46
GAYLOR RAYMOND R & MAURICA F	2011-41113	MOBILE HOME WAS	C GARNFEE	60.00
GAYLOR RAYMOND R & MAURICA F	2011-41113	MOBILE HOME WAS	C ADVLTX	68.41
GAYLOR RAYMOND R & MAURICA F	2011-41113	MOBILE HOME WAS	C PEN FEE	6.84
GAYLOR RAYMOND R & MAURICA F	2012-41159	MOBILE HOME AUTOBILLED.	C ADVLTX	71.41
GAYLOR RAYMOND R & MAURICA F	2012-41159	MOBILE HOME AUTOBILLED.	C PEN FEE	7.14
GAYLOR RAYMOND R & MAURICA F	2013-40978	MOBILE HOME AUTOBILLED.	C ADVLTX	70.16
GAYLOR RAYMOND R & MAURICA F	2013-40978	MOBILE HOME AUTOBILLED.	C PEN FEE	7.02
GENTRY TIFFANY LACHELL GADSON	2012-584534	RELEASE 1/2 VALUE FOR LES	C ADVLTX	82.18
GENTRY TIFFANY LACHELL GADSON	2012-584534	RELEASE 1/2 VALUE FOR LES	CI01ADVLTX	18.61
GENTRY TIFFANY LACHELL GADSON	2012-584534	RELEASE 1/2 VALUE FOR LES	FR19ADVLTX	13.09
GLOVIER JAMES BRETT	2013-562943	PRORATION	C ADVLTX	20.95
GLOVIER JAMES BRETT	2013-562943	PRORATION	CI01ADVLTX	4.75
GLOVIER JAMES BRETT	2013-562943	PRORATION	FR19ADVLTX	3.34
GREEN VALLEY AVIATION GRP INC	2009-43006	DUPLICATE GR FEE	C GARNFEE	60.00
GRIFFIN TIMOTHY ANDREW	2013-578954	PRORATION	C ADVLTX	27.93
GRIFFIN TIMOTHY ANDREW	2013-578954	PRORATION	FR04ADVLTX	1.79
GRISSOM JOEY WILLARD	2013-562070	ADJUSTED VALUE TO \$500 PER	C ADVLTX	346.50
GRISSOM JOEY WILLARD	2013-562070	ADJUSTED VALUE TO \$500 PER	CI02ADVLTX	237.60
GRISWOLD JOHN HENRY	2013-569374	RELEASED BILL TO	C ADVLTX	99.12
GRISWOLD JOHN HENRY	2013-569374	RELEASED BILL TO	FR07ADVLTX	15.79
GUNDALA JAGANNADHARAO VENKATA	2012-800857	REM'D TO ALLOW PRORATION	C GARNFEE	60.00
GUNDALA JAGANNADHARAO VENKATA	2012-800857	PRORATION	C ADVLTX	96.60
GUNDALA JAGANNADHARAO VENKATA	2012-800857	PRORATION	CI02ADVLTX	66.24
HAGAN ANTHONY EUGENE	2011-608316	WRONG EMPLOYER	C GARNFEE	60.00
HAIRE LISA P	2004-39682	Wrong person GR	C GARNFEE	60.00
HALL ANTHONY EUGENE	2012-615513	1/2 VALUE PER LES HOME OF	C ADVLTX	25.59
HALL ANTHONY EUGENE	2012-615513	1/2 VALUE PER LES HOME OF	CI01ADVLTX	5.79
HALL ANTHONY EUGENE	2012-615513	1/2 VALUE PER LES HOME OF	FR19ADVLTX	4.08
HALL ANTHONY EUGENE	2012-614398	1/2 MILITARY EXEMPTION PER	C ADVLTX	38.99
HALL ANTHONY EUGENE	2012-614398	1/2 MILITARY EXEMPTION PER	CI01ADVLTX	8.83
HALL ANTHONY EUGENE	2012-614398	1/2 MILITARY EXEMPTION PER	FR19ADVLTX	6.21
HALL KRISTI HILL	2013-520871	PRORATION	C ADVLTX	17.54
HALL KRISTI HILL	2013-520871	PRORATION	FR11ADVLTX	1.46
HARTGROVE NELL THOMPSON	2013-559533	VALUE ADJ TO \$5150, PER	C ADVLTX	7.91
HARTGROVE NELL THOMPSON	2013-559533	VALUE ADJ TO \$5150, PER	FR07ADVLTX	1.26
HATLEY GLENN CURLEE	2013-556845	VEHICLE SOLD. TAG TURNED	C ADVLTX	41.07
HATLEY GLENN CURLEE	2013-556845	VEHICLE SOLD. TAG TURNED	CI04ADVLTX	32.85
HATLEY STEVE FRANKLIN	2013-575639	SITUS ERROR-RELEASE FR11	FR11ADVLTX	15.45
HAYES THOMAS LEWIS	2013-800216	VEHICLE SOLD. TAG REPORTED	C ADVLTX	38.41
HAYES THOMAS LEWIS	2013-800216	VEHICLE SOLD. TAG REPORTED	FR13ADVLTX	5.05

HAYES THOMAS LEWIS	2013-800216	VEHICLE SOLD. TAG REPORTED	CI05ADVLTX	19.75
HEADEN PAMELA OLIVIA	2012-630634	SITUS ERROR-RELEASED TO	C ADVLTX	177.87
HEADEN PAMELA OLIVIA	2012-630634	SITUS ERROR-RELEASED TO	CI02ADVLTX	121.97
HEADEN PAMELA OLIVIA	2012-630634	SITUS ERROR-RELEASED TO	CTAGFFEEFEE	15.00
HEADEN PAMELA OLIVIA	2012-630634	SITUS ERROR-RELEASED TO	C GARNFEE	60.00
HEINTZ DONALD TODD	2013-560798	APPEAL FORM WAS PROVIDED.	FR16ADVLTX	9.77
HEINTZ DONALD TODD	2013-560798	APPEAL FORM WAS PROVIDED.	C ADVLTX	108.50
HENDERSON KENNETH RAY	2013-560755	PRORATION	C ADVLTX	59.59
HENDERSON KENNETH RAY	2013-560755	PRORATION	CI02ADVLTX	40.87
HENDERSON LYNDA SHERYL	2013-543618	PRORATION	C ADVLTX	57.86
HENDERSON LYNDA SHERYL	2013-543618	PRORATION	CI02ADVLTX	39.68
HILEMAN RONDA KANANI LEIGH	2013-567130	PRORATION	C ADVLTX	38.68
HILEMAN RONDA KANANI LEIGH	2013-567130	PRORATION	CI04ADVLTX	30.94
HILL JENNY ALLYSON	2011-642707	PRORATION	C ADVLTX	4.73
HILL JENNY ALLYSON	2011-642707	PRORATION	CI02ADVLTX	3.15
HOLSHOUSER BENJAMIN FRANKLIN	2013-565062	proration	C ADVLTX	4.03
HOLSHOUSER BENJAMIN FRANKLIN	2013-565062	proration	CI02ADVLTX	2.76
HORNE LOIS ROGERS	2013-50593	ADJUSTED VALUE BASED ON	C ADVLTX	130.94
HORNE LOIS ROGERS	2013-50593	ADJUSTED VALUE BASED ON	C PEN FEE	13.10
HORNE LOIS ROGERS	2013-50593	ADJUSTED VALUE BASED ON	FR07ADVLTX	20.86
HORNE LOIS ROGERS	2013-50593	ADJUSTED VALUE BASED ON	FR07PEN FEE	2.09
HOWARD VIVIAN AMICK	2013-561762	RELEASED IN FULL-TITLE WAS	C ADVLTX	173.74
HOWARD VIVIAN AMICK	2013-561762	RELEASED IN FULL-TITLE WAS	CI02ADVLTX	119.14
HOWARD VIVIAN AMICK	2013-561762	RELEASED IN FULL-TITLE WAS	CTAGFFEEFEE	15.00
HOYT MICHELE RENEE	2013-558265	PRORATION	C ADVLTX	78.54
HOYT MICHELE RENEE	2013-558265	PRORATION	CI01ADVLTX	17.78
HOYT MICHELE RENEE	2013-558265	PRORATION	FR19ADVLTX	12.51
HSIANG HSENG WEI	2013-561459	FULL RELEASE-DEALER ISSUED	C ADVLTX	127.40
HSIANG HSENG WEI	2013-561459	FULL RELEASE-DEALER ISSUED	CI04ADVLTX	101.92
HSIANG HSENG WEI	2013-561459	FULL RELEASE-DEALER ISSUED	CTAGFFEEFEE	15.00
HUBBARD MATTHEW JASON	2013-571199	PRORATION	C ADVLTX	62.82
HUBBARD MATTHEW JASON	2013-571199	PRORATION	CI02ADVLTX	43.07
HUBBARD MATTHEW JASON	2013-576250	PRORATION	C ADVLTX	60.96
HUBBARD MATTHEW JASON	2013-576250	PRORATION	CI02ADVLTX	41.80
HULL PHILIP WAYNE	2013-535044	proration	C ADVLTX	20.86
HULL PHILIP WAYNE	2013-535044	proration	CI02ADVLTX	14.31
HUTCHINS LORI HARRISON	2013-560544	PRORATION	C ADVLTX	21.42
HUTCHINS LORI HARRISON	2013-560544	PRORATION	CI04ADVLTX	17.14
INTERFACE SECURITY SYSTEMS LLC	2013-52292	RELEASE BD CK FEE-SEE	C BDCKFEE	25.00
IRVIN MARTY BROWN	2012-651694	DUPLICATE GR FEES	C GARNFEE	60.00
JACKSON BRENDA MERCER	2011-52955	ZLS PROPERTY AUCTIONED IN	C TITLFEE	775.00
JACKSON BRENDA MERCER	2011-52955	ZLS PROPERTY AUCTIONED IN	C LEGLFEE	393.80
JACKSON SYLVIA VERLENE	2013-559544	VALUE ADJ TO \$26244.	C ADVLTX	20.41
JACKSON SYLVIA VERLENE	2013-559544	VALUE ADJ TO \$26244.	CI04ADVLTX	16.33
JORDAN THADDEUS WINSLOW	2013-527306	DUPLICATE GR FEE	C GARNFEE	60.00
JUAREZ INES DUARTE	2013-568111	RELEASED 11 MOS--VEH	C ADVLTX	11.42
JUAREZ INES DUARTE	2013-568111	RELEASED 11 MOS--VEH	CI02ADVLTX	7.83
JUNIPER PROPERTIES LLC	2013-55155	PARCEL WAS APPEALED IN	C ADVLTX	981.47
JUNIPER PROPERTIES LLC	2013-55155	PARCEL WAS APPEALED IN	CI04ADVLTX	785.18
KERBY DANIEL EDWARD	2013-572250	PRORATION	C ADVLTX	22.86
KERBY DANIEL EDWARD	2013-572250	PRORATION	FR11ADVLTX	1.89
KING MURIEL GOULET	2013-558556	PRORATION	C ADVLTX	49.04
KING MURIEL GOULET	2013-558556	PRORATION	FR20ADVLTX	2.87
KINLEY SCOTTIE WILLIAM	2013-500866	VALUE ADJUSTMENT PER BILL	C ADVLTX	336.00
KINLEY SCOTTIE WILLIAM	2013-500866	VALUE ADJUSTMENT PER BILL	CI02ADVLTX	230.40
NOBLOCH KRISTINA ANN	2013-568169	BILL RELEASED IN FULL.	C ADVLTX	30.45
NOBLOCH KRISTINA ANN	2013-568169	BILL RELEASED IN FULL.	CI04ADVLTX	24.36
NOBLOCH KRISTINA ANN	2013-568169	BILL RELEASED IN FULL.	CTAGFFEEFEE	15.00
KORNIA ELISABETH KIRSTEN	2013-510657	PRORATION	C ADVLTX	67.76
KORNIA ELISABETH KIRSTEN	2013-510657	PRORATION	CI01ADVLTX	15.34
KORNIA ELISABETH KIRSTEN	2013-510657	PRORATION	FR19ADVLTX	10.79
KRICK BILLY JOE	2013-572874	PRORATION	C ADVLTX	35.48
KRICK BILLY JOE	2013-572874	PRORATION	CI02ADVLTX	24.33
LADEN PETER ANDREW	2013-566433	PRORATION	C ADVLTX	30.61
LADEN PETER ANDREW	2013-566433	PRORATION	CI01ADVLTX	6.93
LADEN PETER ANDREW	2013-566433	PRORATION	FR19ADVLTX	4.88
LANDON JOHN OWEN	2013-557296	PRORATION	C ADVLTX	84.19
LANDON JOHN OWEN	2013-557296	PRORATION	CI02ADVLTX	57.73
LANE JUSTIN ANDREW	2011-570545	NO LONGER EMPLOYED AT	C GARNFEE	52.00
LANIER JAZMINE TY-TAYIONA	2013-535166	PRORATION	C ADVLTX	22.93
LANIER JAZMINE TY-TAYIONA	2013-535166	PRORATION	CI04ADVLTX	18.34
LAWRENCE GAVIN CHARLES	2012-658015	PRORATION	C ADVLTX	10.70
LAWRENCE GAVIN CHARLES	2012-658015	PRORATION	CI04ADVLTX	8.56
LAWRENCE GAVIN CHARLES	2013-540253	proration	C ADVLTX	27.42
LAWRENCE GAVIN CHARLES	2013-540253	proration	CI04ADVLTX	21.93
LEAR MARVIN B	2013-567676	VALUE PER MILEAGE	C ADVLTX	5.43
LEAR MARVIN B	2013-567676	VALUE PER MILEAGE	CI04ADVLTX	4.35
LEWIS KEVA RENE	2013-519407	PRORATION	C ADVLTX	39.40
LEWIS KEVA RENE	2013-519407	PRORATION	CI01ADVLTX	8.92
LEWIS KEVA RENE	2013-519407	PRORATION	FR19ADVLTX	6.28
LITTLE ADDISON FLETCHER	2013-577911	ADJUSTED VALUE TO \$300 PER	C ADVLTX	350.00
LITTLE ADDISON FLETCHER	2013-577911	ADJUSTED VALUE TO \$300 PER	FR20ADVLTX	20.50
LOSEY FRED EUGENE	2013-574981	ADJUSTED VALUE BASED ON	FR08ADVLTX	5.23
LOSEY FRED EUGENE	2013-574981	ADJUSTED VALUE BASED ON	C ADVLTX	53.80
LOVE JAMES D	2011-61722	DUPLICATE GR FEE	C GARNFEE	60.00
LOWDER GEORGE TIMOTHY	2013-539114	PRORATION	C ADVLTX	50.98
LOWDER GEORGE TIMOTHY	2013-539114	PRORATION	FR14ADVLTX	3.35
LOWDER GEORGE TIMOTHY	2013-568843	PRORATION	C ADVLTX	57.30
LOWDER GEORGE TIMOTHY	2013-568843	PRORATION	FR14ADVLTX	3.77
LOWDER LORIE HARRIS	2013-556823	PRORATION	C ADVLTX	151.20

LOWDER LORIE HARRIS	2013-556823	PRORATION	CI04ADVLTX	120.96
LY THUY THANH	2013-576981	PRORATION	C ADVLTX	61.01
LY THUY THANH	2013-576981	PRORATION	CI02ADVLTX	41.84
LYON DANA WILLIAM	2013-573586	MILITARY EXEMPTION	C ADVLTX	165.69
LYON DANA WILLIAM	2013-573586	MILITARY EXEMPTION	CI02ADVLTX	113.62
LYON DANA WILLIAM	2013-573586	MILITARY EXEMPTION	CTAGFFEEFEE	15.00
MAG LAND DEVELOPMENT LLC	2011-62795	Aug Auction- No bidders/	C TITLFEE	775.00
MAG LAND DEVELOPMENT LLC	2011-62795	Aug Auction- No bidders/	C LEGLFEE	355.50
MAH JENNY HAHN	2013-571512	RELEASED 9 MOS--VEH TOTAL	C ADVLTX	96.65
MAH JENNY HAHN	2013-571512	RELEASED 9 MOS--VEH TOTAL	CI02ADVLTX	66.28
MALONE TERESA MEDLIN	2013-566942	PRORATION	C ADVLTX	15.31
MALONE TERESA MEDLIN	2013-566942	PRORATION	CI02ADVLTX	10.50
MARATHON PETROLEUM COMPANY LP	2013-63159	ACCOUNT CREATED IN ERROR.	C ADVLTX	12.50
MARATHON PETROLEUM COMPANY LP	2013-63159	ACCOUNT CREATED IN ERROR.	C PEN FEE	1.25
MARATHON PETROLEUM COMPANY LP	2013-63159	ACCOUNT CREATED IN ERROR.	CI04ADVLTX	10.00
MARATHON PETROLEUM COMPANY LP	2013-63159	ACCOUNT CREATED IN ERROR.	CI04PEN FEE	1.00
MARTIN KEITH SCOTT	2013-577056	PRORATION	C ADVLTX	127.73
MARTIN KEITH SCOTT	2013-577056	PRORATION	CI02ADVLTX	87.59
MARTINO PAMELA LEE	2013-572907	ADJUSTED VALUE TO \$9,996	C ADVLTX	9.10
MARTINO PAMELA LEE	2013-572907	ADJUSTED VALUE TO \$9,996	CI02ADVLTX	6.24
MASSMUTUAL ASSET FINANCE LLC	2013-63830	MOVED TO GEORGIA AND TAXED	C ADVLTX	31.23
MASSMUTUAL ASSET FINANCE LLC	2013-63830	MOVED TO GEORGIA AND TAXED	C PEN FEE	3.12
MC GEE BROTHERS COMPANY INC	2012-65229	WRONG BILL.	C GARNFEE	60.00
MCLAUGHLIN JOSEPH HENRY	2013-541266	PRORATION	C ADVLTX	16.56
MCLAUGHLIN JOSEPH HENRY	2013-541266	PRORATION	FR05ADVLTX	1.52
MEILLEUR BARBARA VILLAVASO	2013-559958	ADJUSTED VALUE TO \$13,890	C ADVLTX	14.00
MEILLEUR BARBARA VILLAVASO	2013-559958	ADJUSTED VALUE TO \$13,890	CI02ADVLTX	9.60
MESSER DOUGLAS DEWAYNE	2013-534844	ADJUSTED VALUE TO \$2,225	C ADVLTX	33.25
MESSER DOUGLAS DEWAYNE	2013-534844	ADJUSTED VALUE TO \$2,225	CI02ADVLTX	22.80
METCALF WILBUR LELAND	2012-657453	PRORATION	C ADVLTX	28.44
METCALF WILBUR LELAND	2012-657453	PRORATION	CI01ADVLTX	6.44
METCALF WILBUR LELAND	2012-657453	PRORATION	FR19ADVLTX	4.53
MICKENS SHARON LAGUNDIA	2011-662057	GR AGED OUT	C GARNFEE	60.00
MIKE ALBERT LTD	2013-542697	PRORATION	C ADVLTX	88.62
MIKE ALBERT LTD	2013-542697	PRORATION	CI02ADVLTX	60.77
MILLER CYNTHIA WALTON	2013-549142	PRORATION	C ADVLTX	17.43
MILLER CYNTHIA WALTON	2013-549142	PRORATION	CI02ADVLTX	11.96
MILLER JOHN WAYNE	2013-549981	VALUE ADJUSTED PER ON-SITE	C ADVLTX	24.15
MILLER JOHN WAYNE	2013-549981	VALUE ADJUSTED PER ON-SITE	CI04ADVLTX	19.32
MILLS JULIE LYNN	2013-535337	SITUS ERROR-REMOVED C2 AND	CI02ADVLTX	74.06
MILLS JULIE LYNN	2013-535337	SITUS ERROR-REMOVED C2 AND	CTAGFFEEFEE	15.00
MIMS CALEB MICAH	2013-567574	PRORATION	C ADVLTX	11.14
MIMS CALEB MICAH	2013-567574	PRORATION	FR07ADVLTX	1.78
MINGO JEANNETTE LOVETTE	2012-576297	PRORATION	C ADVLTX	7.08
MINGO JEANNETTE LOVETTE	2012-576297	PRORATION	CI02ADVLTX	4.86
MORALES ABIEZER MERCADO	2013-552009	ADJUSTED VALUE TO \$1,525	C ADVLTX	30.63
MORALES ABIEZER MERCADO	2013-552009	ADJUSTED VALUE TO \$1,525	CI04ADVLTX	24.50
MORS REBECCA CATHERINE	2013-577497	ADJUSTED VALUE TO \$22,257	C ADVLTX	17.31
MORS REBECCA CATHERINE	2013-577497	ADJUSTED VALUE TO \$22,257	CI02ADVLTX	11.87
MOYE SHON ALI	2012-631481	DUPLICATE CR FEE	C GARNFEE	60.00
MUKUNA ADOLPHE TSHAMALA	2013-577730	VALUE ADJ TO \$20188 BASED	C ADVLTX	62.66
MUKUNA ADOLPHE TSHAMALA	2013-577730	VALUE ADJ TO \$20188 BASED	CI02ADVLTX	42.97
MULLIS KENNETH WAYNE	2013-556043	PRORATION	C ADVLTX	133.08
MULLIS KENNETH WAYNE	2013-556043	PRORATION	CI02ADVLTX	91.25
NEWTON KURT DOYLE	2013-529082	PRORATION	C ADVLTX	53.37
NEWTON KURT DOYLE	2013-529082	PRORATION	CI01ADVLTX	12.09
NEWTON KURT DOYLE	2013-529082	PRORATION	FR19ADVLTX	8.50
NIBLOCK MARC CALDWELL	2013-567213	PRORATION	C ADVLTX	44.72
NIBLOCK MARC CALDWELL	2013-567213	PRORATION	CI02ADVLTX	30.67
NOFFSINGER BRADFORD ACE	2013-545764	PRORATION	C ADVLTX	18.99
NOFFSINGER BRADFORD ACE	2013-545764	PRORATION	CI02ADVLTX	13.03
OKRASKA JUSTIN ROBERT	2013-548728	PRORATION	C ADVLTX	25.99
OKRASKA JUSTIN ROBERT	2013-548728	PRORATION	CI02ADVLTX	17.82
OVERCASH REAL ESTATE LLC	2013-520730	PRORATION	C ADVLTX	17.22
OVERCASH REAL ESTATE LLC	2013-520730	PRORATION	CI04ADVLTX	13.77
PAGAN CAROLYN TURNER	2013-552629	PRORATION	C ADVLTX	8.28
PAGAN CAROLYN TURNER	2013-552629	PRORATION	FR04ADVLTX	0.53
PAINE MARC CRAIG	2013-571618	vlaue adi based on high	C ADVLTX	30.38
PAINE MARC CRAIG	2013-571618	vlaue adi based on high	CI02ADVLTX	20.83
PARKER JOSEPH MARSHALL	2013-572691	VEHICLE SOLD. TAG TURNED	C ADVLTX	19.76
PARKER JOSEPH MARSHALL	2013-572691	VEHICLE SOLD. TAG TURNED	FR14ADVLTX	1.30
PARMENTER BRIAN EUGENE	2011-565637	DUPLICATE GR FEE FROM	C GARNFEE	60.00
PARNELL JAMES AARON	2013-562143	PRORATION	C ADVLTX	136.68
PARNELL JAMES AARON	2013-562143	PRORATION	CI02ADVLTX	93.72
PARTIKIEVICH MIKHAIL GENNADIEVICH	2013-576618	PRORATION	C ADVLTX	97.28
PARTIKIEVICH MIKHAIL GENNADIEVICH	2013-576618	PRORATION	CI01ADVLTX	22.03
PARTIKIEVICH MIKHAIL GENNADIEVICH	2013-576618	PRORATION	FR19ADVLTX	15.50
PASKIEWICZ JOSEPH HAROLD	2013-561145	REMOVE C2 AND ADDED C4	CI02ADVLTX	27.17
PASKIEWICZ JOSEPH HAROLD	2013-561145	REMOVE C2 AND ADDED C4	CTAGFFEEFEE	15.00
PASTURE MANAGEMENT SYSTEMS INC	2013-576283	RELEASED 9 MOS/TRADED VEH	FR16ADVLTX	21.31
PASTURE MANAGEMENT SYSTEMS INC	2013-576283	RELEASED 9 MOS/TRADED VEH	C ADVLTX	179.67
PASTURE MANAGEMENT SYSTEMS INC	2013-575895	RELEASED 9 MOS/TRADED IN	FR16ADVLTX	13.49
PASTURE MANAGEMENT SYSTEMS INC	2013-575895	RELEASED 9 MOS/TRADED IN	C ADVLTX	113.72
PERKINS LAURA HOPE	2013-575252	RELEASED 10 MOS--SOLD VEH	C ADVLTX	74.73
PERKINS LAURA HOPE	2013-575252	RELEASED 10 MOS--SOLD VEH	CI02ADVLTX	51.24
PETRASKE DENISE CLAIRE	2012-618780	PRORATION	C ADVLTX	60.69
PETRASKE DENISE CLAIRE	2012-618780	PRORATION	CI02ADVLTX	41.62
PFINGSTAG NANCY SAMMET	2012-657101	PRORATION	C ADVLTX	50.89
PFINGSTAG NANCY SAMMET	2012-657101	PRORATION	CI04ADVLTX	40.71
PITTS BAPTIST CHURCH	2013-512653	RELEASED BILL IN FULL DUE	C ADVLTX	340.63

PITTS BAPTIST CHURCH	2013-512653	RELEASED BILL IN FULL DUE	CI02ADVLTX	233.58
PITTS BAPTIST CHURCH	2013-512653	RELEASED BILL IN FULL DUE	CTAGFFEEFEE	15.00
PLATT CINDY SUSAN	2013-542254	PRORATION	C ADVLTX	96.20
PLATT CINDY SUSAN	2013-542254	PRORATION	CI06ADVLTX	21.99
PLUMMER ROBERT THOMAS	2012-611446		C GARNFEE	30.00
PRESSLEY TOM E	2012-77986	Clerical Error-Release GR	C GARNFEE	60.00
QUALITY TRUCK SERVICES INC	2013-78674	BUSINESS STOPPED OPERATING	FR07PEN FEE	0.66
QUALITY TRUCK SERVICES INC	2013-78674	BUSINESS STOPPED OPERATING	C ADVLTX	41.52
QUALITY TRUCK SERVICES INC	2013-78674	BUSINESS STOPPED OPERATING	C PEN FEE	4.15
QUALITY TRUCK SERVICES INC	2013-78674	BUSINESS STOPPED OPERATING	FR07ADVLTX	6.61
QUALITY TRUCK SERVICES INC	2012-78659	BUSINESS STOPPED OPERATING	FR07PEN FEE	0.69
QUALITY TRUCK SERVICES INC	2012-78659	BUSINESS STOPPED OPERATING	C ADVLTX	43.36
QUALITY TRUCK SERVICES INC	2012-78659	BUSINESS STOPPED OPERATING	C PEN FEE	4.34
QUALITY TRUCK SERVICES INC	2012-78659	BUSINESS STOPPED OPERATING	FR07ADVLTX	6.91
QUALITY TRUCK SERVICES INC	2011-78823	BUSINESS STOPPED OPERATING	C ADVLTX	41.54
QUALITY TRUCK SERVICES INC	2011-78823	BUSINESS STOPPED OPERATING	C PEN FEE	4.15
QUALITY TRUCK SERVICES INC	2011-78823	BUSINESS STOPPED OPERATING	FR07ADVLTX	4.95
QUALITY TRUCK SERVICES INC	2011-78823	BUSINESS STOPPED OPERATING	FR07PEN FEE	0.50
QUINN JOSEPH THOMAS JR	2013-508705	ADJUSTED VALUE TO \$500 PER	C ADVLTX	346.50
QUINN JOSEPH THOMAS JR	2013-508705	ADJUSTED VALUE TO \$500 PER	CI02ADVLTX	237.60
R D JACOBS TRANSPORT	2013-578655	ADJUSTED VALUE TO \$4,200	C ADVLTX	320.60
R D JACOBS TRANSPORT	2013-578655	ADJUSTED VALUE TO \$4,200	CI01ADVLTX	72.59
R D JACOBS TRANSPORT	2013-578655	ADJUSTED VALUE TO \$4,200	FR19ADVLTX	51.07
RADFORD RACHEL ANN ELIZABETH	2013-800273	BILLED IN ERROR--TAXPAYER	C ADVLTX	13.80
RADFORD RACHEL ANN ELIZABETH	2013-800273	BILLED IN ERROR--TAXPAYER	CI02ADVLTX	9.20
RADFORD RACHEL ANN ELIZABETH	2013-800273	BILLED IN ERROR--TAXPAYER	CTAGFFEEFEE	15.00
RAMIREZ MOCTEZUMA LAURIEL H	2013-543949	PRORATION	C ADVLTX	27.03
RAMIREZ MOCTEZUMA LAURIEL H	2013-543949	PRORATION	CI04ADVLTX	21.62
RANKIN AARON THOMAS	2013-502241	Processing Error-	C LEGLFEE	60.00
RAY NICOLE JANEE	2013-555253	SITUS ERROR-DELETE	CI01ADVLTX	4.64
RAY NICOLE JANEE	2013-555253	SITUS ERROR-DELETE	FR19ADVLTX	3.27
REESE ROBERT FULLER	2013-800392	ADJUSTED VALUE TO \$23,099	C ADVLTX	35.50
REESE ROBERT FULLER	2013-800392	ADJUSTED VALUE TO \$23,099	CI02ADVLTX	24.34
RESTIANO JAMES ANTHONY	2013-800438	RELEASED ADD BILL IN FULL-	C ADVLTX	35.35
RESTIANO JAMES ANTHONY	2013-800438	RELEASED ADD BILL IN FULL-	FR13ADVLTX	4.65
RESTIANO JAMES ANTHONY	2013-800438	RELEASED ADD BILL IN FULL-	CI05ADVLTX	18.18
RESTIANO JAMES ANTHONY	2013-800438	RELEASED ADD BILL IN FULL-	LTAGFFEEFEE	10.00
REYNOLDS ROBERT ELWOOD JR	2013-575891	PRORATION	C ADVLTX	37.79
REYNOLDS ROBERT ELWOOD JR	2013-575891	PRORATION	CI06ADVLTX	10.80
RICHERT JOHN PHILIP	2013-568009	PRORATION	C ADVLTX	57.94
RICHERT JOHN PHILIP	2013-568009	PRORATION	FR03ADVLTX	4.97
RITTER JELANI LATEEF	2012-616038	GR Fee	C GARNFEE	60.00
RIVERA JORGE ALBERTO	2013-567693	PRORATION	C ADVLTX	10.78
RIVERA JORGE ALBERTO	2013-567693	PRORATION	CI04ADVLTX	8.63
ROBERTS VICTORIA DAWN	2013-569453	TP RESIDES IN BRUNSWICK	C ADVLTX	124.11
ROBERTS VICTORIA DAWN	2013-569453	TP RESIDES IN BRUNSWICK	CI02ADVLTX	85.10
ROBERTS VICTORIA DAWN	2013-569453		CI02ADVLTX	-85.10
ROBERTS VICTORIA DAWN	2013-569453		C ADVLTX	-124.11
ROBERTS VICTORIA DAWN	2013-569453	RELEASED BILL TO BRUNSWICK	C ADVLTX	124.11
ROBERTS VICTORIA DAWN	2013-569453	RELEASED BILL TO BRUNSWICK	CI02ADVLTX	85.10
ROBERTS VICTORIA DAWN	2013-569453	RELEASED BILL TO BRUNSWICK	CTAGFFEEFEE	15.00
ROBINSON DEXTER ABRAHAM	2012-666473	PRORATION	C ADVLTX	66.17
ROBINSON DEXTER ABRAHAM	2012-666473	PRORATION	CI04ADVLTX	52.94
ROGERS GEORGE STEVEN	2013-529237	SOLD VEHICLE AND TAG	C ADVLTX	8.17
ROGERS GEORGE STEVEN	2013-529237	SOLD VEHICLE AND TAG	CI04ADVLTX	6.53
ROSS STEVEN D & WIFE	2013-82783	CORRECTED VALUE DUE TO	C ADVLTX	58.73
ROSS STEVEN D & WIFE	2013-82782	CORRECTED VALUE DUE TO	C ADVLTX	22.54
ROSS STEVEN D & WIFE	2013-82780	CORRECTED VALUE DUE TO	C ADVLTX	71.54
RUBINSTEIN BRIAN ALEXANDER	2013-556668	PRORATION	C ADVLTX	51.14
RUBINSTEIN BRIAN ALEXANDER	2013-556668	PRORATION	FR11ADVLTX	4.24
SALLOUM VENTURES LLC	2013-562572	proration	C ADVLTX	16.94
SALLOUM VENTURES LLC	2013-562572	proration	CI01ADVLTX	3.83
SALLOUM VENTURES LLC	2013-562572	proration	FR19ADVLTX	2.70
SATONICK EDWARD MICHAEL	2012-588047	DUPLICATE GR RELEASE	C GARNFEE	60.00
SCHULZ JASON MARK	2013-556966	RELEASED BILL IN FULL-	C ADVLTX	184.31
SCHULZ JASON MARK	2013-556966	RELEASED BILL IN FULL-	CI02ADVLTX	126.38
SCHULZ JASON MARK	2013-556966	RELEASED BILL IN FULL-	CTAGFFEEFEE	15.00
SHARPE MARSHALL BRANNON	2013-545476	PRORATION	C ADVLTX	73.15
SHARPE MARSHALL BRANNON	2013-545476	PRORATION	CI02ADVLTX	50.16
SHEETZ SUSAN BRADY	2013-578871	PRORATION	C ADVLTX	34.01
SHEETZ SUSAN BRADY	2013-578871	PRORATION	CI01ADVLTX	7.70
SHEETZ SUSAN BRADY	2013-578871	PRORATION	FR19ADVLTX	5.42
SHOE SHOW INC	2013-559127	VALUE ADJ TO \$3425 BASED	C ADVLTX	23.98
SHOE SHOW INC	2013-559127	VALUE ADJ TO \$3425 BASED	CI04ADVLTX	19.18
SHOE SHOW INC	2013-575064	VALUE ADJ TO \$11004, PER	C ADVLTX	14.67
SHOE SHOW INC	2013-575064	VALUE ADJ TO \$11004, PER	CI04ADVLTX	11.74
SHOE SHOW INC	2013-572061	VALUE ADJ TO \$8646, BASED	C ADVLTX	31.18
SHOE SHOW INC	2013-572061	VALUE ADJ TO \$8646, BASED	CI04ADVLTX	24.94
SHOE SHOW INC	2013-571290	VALUE ADJ \$7895 BASED ON	CI04ADVLTX	65.02
SHOE SHOW INC	2013-571290	VALUE ADJ \$7895 BASED ON	KTAGFFEEFEE	15.00
SHOE SHOW INC	2013-571290	VALUE ADJ \$7895 BASED ON	C ADVLTX	81.27
SHOE SHOW INC	2013-571290		C ADVLTX	-81.27
SHOE SHOW INC	2013-571290		KTAGFFEEFEE	-15.00
SHOE SHOW INC	2013-571290		CI04ADVLTX	-65.02
SHOE SHOW INC	2013-571290		CI04ADVLTX	20.80
SHOE SHOW INC	2013-571290		C ADVLTX	26.01
SHUMAKER CHRISTOPHER TODD	2013-577132	PRORATION	C ADVLTX	8.31
SHUMAKER CHRISTOPHER TODD	2013-577132	PRORATION	CI02ADVLTX	5.70
SILVER JOHN WILLIAM JR	2013-557379	REMOVED C4 AND ADDED C2	CI04ADVLTX	86.74
SILVER JOHN WILLIAM JR	2013-557379	REMOVED C4 AND ADDED C2	KTAGFFEEFEE	15.00

SIMMONS DONNIE LEE	2013-524231	PRORATION	C ADVLTX	9.91
SIMMONS DONNIE LEE	2013-524231	PRORATION	FR09ADVLTX	0.81
SINGLETON ELLEN SNOOK	2012-650591	RELEASED GR FEE--TERMINATED	C GARNFEE	60.00
SKOCZ BARBARA LEE	2012-660802	PRORATION	C ADVLTX	21.26
SKOCZ BARBARA LEE	2012-660802	PRORATION	CI02ADVLTX	14.58
SMART SARAH LYNETTE	2012-662880	PRORATION	C ADVLTX	14.98
SMART SARAH LYNETTE	2012-662880	PRORATION	CI02ADVLTX	10.27
SMITH DALE CLAYTON	2013-555813	PRORATION	C ADVLTX	22.13
SMITH DALE CLAYTON	2013-555813	PRORATION	CI02ADVLTX	15.18
SMITH DONNA MCCOY	2013-574317	PRORATION	C ADVLTX	48.83
SMITH DONNA MCCOY	2013-574317	PRORATION	CI06ADVLTX	13.95
SMITH RACHEL MULLIS	2013-572120	SITUS ERROR-FULL RELEASE	C ADVLTX	85.40
SMITH RACHEL MULLIS	2013-572120	SITUS ERROR-FULL RELEASE	CI04ADVLTX	68.32
SMITH RACHEL MULLIS	2013-572120	SITUS ERROR-FULL RELEASE	KTAGFFEEFEE	15.00
SMITH WILLIAM F	2013-890000	1974 JD 4430 DISPOSED OF	C ADVLTX	648.06
SMITH WILLIAM F	2013-890000	1974 JD 4430 DISPOSED OF	FR04ADVLTX	41.66
SOMBUTMAI CHUT	2013-547501	PRORATION	C ADVLTX	109.90
SOMBUTMAI CHUT	2013-547501	PRORATION	CI02ADVLTX	75.36
SOUTH 29 AUTOMOTIVE COMPANY	2013-800258	RELEASED IN FULL.	C ADVLTX	251.44
SOUTH 29 AUTOMOTIVE COMPANY	2013-800258	RELEASED IN FULL.	CI02ADVLTX	172.42
SOUTH 29 AUTOMOTIVE COMPANY	2013-800258	RELEASED IN FULL.	CTAGFFEEFEE	15.00
SPRINGS CHARLES CROSBY	2013-566557	ADJUSTED BILL TO \$1,350	C ADVLTX	46.24
SPRINGS CHARLES CROSBY	2013-566557	ADJUSTED BILL TO \$1,350	CI02ADVLTX	31.71
STANCIL JAMES RICKY	2013-536067	PRORATION	C ADVLTX	42.99
STANCIL JAMES RICKY	2013-536067	PRORATION	FR03ADVLTX	3.07
STARBUCKS CORPORATION	2013-90621	MAILED TIMELY. RELEASE	C PEN FEE	140.47
STARBUCKS CORPORATION	2013-90619	MAILED TIMELY. RELEASE	C PEN FEE	195.56
STARBUCKS CORPORATION	2013-90620	MAILED TIMELY. RELEASE	C PEN FEE	54.24
STARBUCKS CORPORATION	2013-90622	MAILED TIMELY. RELEASE	C PEN FEE	108.00
STARBUCKS CORPORATION	2013-90622	MAILED TIMELY. RELEASE	CI04PEN FEE	86.40
STONE MARION FRANKLIN	2013-570795	PRORATION	C ADVLTX	103.79
STONE MARION FRANKLIN	2013-570795	PRORATION	FR04ADVLTX	6.68
STRASSER ROBERT CHARLES	2013-531505	REGISTERED IN FL AND TAG	C ADVLTX	8.59
STRASSER ROBERT CHARLES	2013-531505	REGISTERED IN FL AND TAG	CI06ADVLTX	1.96
STROBRIDGE BETTY LOU	2013-577093	ADJUSTED VALUE TO \$1,755	C ADVLTX	337.72
STROBRIDGE BETTY LOU	2013-577093	ADJUSTED VALUE TO \$1,755	FR07ADVLTX	53.79
SULLIVAN JOHN MICHAEL	2013-573859	RELEASED IN FULL-TAG	C ADVLTX	127.54
SULLIVAN JOHN MICHAEL	2013-573859	RELEASED IN FULL-TAG	CI02ADVLTX	87.46
SULLIVAN JOHN MICHAEL	2013-573859	RELEASED IN FULL-TAG	CTAGFFEEFEE	15.00
SULLIVAN PETER CHARLES	2013-567161	IN NEW OWNERS NAME AND TAG	C ADVLTX	29.93
SULLIVAN PETER CHARLES	2013-567161	IN NEW OWNERS NAME AND TAG	FR16ADVLTX	3.55
SUMEREL JERRY JAY	2013-561027	VALUE ADJ TO \$1500 PER	C ADVLTX	339.50
SUMEREL JERRY JAY	2013-561027	VALUE ADJ TO \$1500 PER	CI02ADVLTX	232.80
TAYLOR JAMES EDWARD	2013-563146	PRORATION	C ADVLTX	34.21
TAYLOR JAMES EDWARD	2013-563146	PRORATION	CI02ADVLTX	23.45
THE REFUGE	2013-564492	VEHICLE APPROVED FOR	C ADVLTX	73.30
THE REFUGE	2013-564492	VEHICLE APPROVED FOR	CI02ADVLTX	50.26
THE REFUGE	2013-564492	VEHICLE APPROVED FOR	CTAGFFEEFEE	15.00
THOMPSON DARRYL SCOTT	2013-536253	SITUS ERROR-REMOVE C2 AND	CI02ADVLTX	1.44
THOMPSON DARRYL SCOTT	2013-536253	SITUS ERROR-REMOVE C2 AND	CTAGFFEEFEE	15.00
THOMPSON SANDRA PAULL	2013-578766	PRORATION	C ADVLTX	190.13
THOMPSON SANDRA PAULL	2013-578766	PRORATION	FR03ADVLTX	16.30
TIM SEAGRAVES TRUCKING LLC	2013-800366	PRORATION	FR08ADVLTX	5.25
TIM SEAGRAVES TRUCKING LLC	2013-800366	PRORATION	C ADVLTX	55.13
TINSLEY THOMAS HARVEY	2012-636955	RELEASED TO UNION COUNTY.	C ADVLTX	30.80
TINSLEY THOMAS HARVEY	2012-636955	RELEASED TO UNION COUNTY.	CI02ADVLTX	21.12
TINSLEY THOMAS HARVEY	2012-636955	RELEASED TO UNION COUNTY.	CTAGFFEEFEE	15.00
TOMPKINS DALE RICHARD	2013-554439	PRORATION	C ADVLTX	126.73
TOMPKINS DALE RICHARD	2013-554439	PRORATION	CI02ADVLTX	86.90
TONY TEMEKIA NATASHA	2013-576104	PRORATION	C ADVLTX	13.07
TONY TEMEKIA NATASHA	2013-576104	PRORATION	CI02ADVLTX	8.96
TORRES MIRTHA PAULINA	2013-521330	PRORATION	C ADVLTX	10.78
TORRES MIRTHA PAULINA	2013-521330	PRORATION	CI01ADVLTX	2.44
TORRES MIRTHA PAULINA	2013-521330	PRORATION	FR19ADVLTX	1.71
TUCKER CHASE LLC	2012-95627	TP/Nt Coded/Rel Fee	C GARNFEE	60.00
ULLBERG HENRIK WILHELM	2013-557134	VALUE ADJ TO \$9671, BASED	C ADVLTX	9.23
ULLBERG HENRIK WILHELM	2013-557134	VALUE ADJ TO \$9671, BASED	CI04ADVLTX	7.39
VISION MARKETING CONSULTANTS INC	2013-577551	RELEASED TO ROWAN COUNTY	C ADVLTX	301.00
VISION MARKETING CONSULTANTS INC	2013-577551	RELEASED TO ROWAN COUNTY	CI04ADVLTX	240.80
VISION MARKETING CONSULTANTS INC	2013-577551	RELEASED TO ROWAN COUNTY	KTAGFFEEFEE	15.00
VOSS RICHARD	2013-97622	VEHICLE SOLD, RELEASE IN	C ADVLTX	9.18
VOSS RICHARD	2013-97622	VEHICLE SOLD, RELEASE IN	C PEN FEE	0.92
W V TRUCKING INC	2013-577851	VALUE ADJ TO 300 PER	C ADVLTX	350.00
W V TRUCKING INC	2013-577851	VALUE ADJ TO 300 PER	FR08ADVLTX	34.00
WALDROP NANCY EDWARDS	2013-547955	PRORATION	C ADVLTX	5.55
WALDROP NANCY EDWARDS	2013-547955	PRORATION	CI04ADVLTX	4.44
WALKER MARVIN TODD	2013-553876	PRORATION	C ADVLTX	28.40
WALKER MARVIN TODD	2013-553876	PRORATION	FR16ADVLTX	2.56
WALKER PAUL FRANKLIN	2013-541829	SITUS ERROR-REMOVE MT	CI03ADVLTX	57.12
WALLACE ERIC TAYLOR	2013-555999	PRORATION	C ADVLTX	73.53
WALLACE ERIC TAYLOR	2013-555999	PRORATION	FR11ADVLTX	6.09
WALTER STEPHANIE MICHELLE	2013-566571	VEHICLE SOLD, PLATE TURNED	C ADVLTX	34.01
WALTER STEPHANIE MICHELLE	2013-566571	VEHICLE SOLD, PLATE TURNED	CI01ADVLTX	7.70
WALTER STEPHANIE MICHELLE	2013-566571	VEHICLE SOLD, PLATE TURNED	FR19ADVLTX	5.42
WALTON APRIL CHARLENE	2013-527422	PRORATION	C ADVLTX	17.22
WALTON APRIL CHARLENE	2013-527422	PRORATION	CI06ADVLTX	3.94
WASHINGTON DAWUD	2013-545584	RELEASED BILL-MILITARY	C ADVLTX	157.57
WASHINGTON DAWUD	2013-545584	RELEASED BILL-MILITARY	CI02ADVLTX	108.05
WASHINGTON DAWUD	2013-545584	RELEASED BILL-MILITARY	CTAGFFEEFEE	15.00
WATSON DREW TYLER	2013-575321	PRORATION	C ADVLTX	82.90

WATSON DREW TYLER	2013-575321	PRORATION	CI02ADVLTX	56.85
WEIBEL SHARON WELCH	2013-574638	PRORATION	C ADVLTX	76.88
WEIBEL SHARON WELCH	2013-574638	PRORATION	CI02ADVLTX	52.72
WEST CONCORD BAPTIST CHURCH	2013-556595	RELEASED BILL IN FULL DUE	C ADVLTX	76.79
WEST CONCORD BAPTIST CHURCH	2013-556595	RELEASED BILL IN FULL DUE	CI02ADVLTX	52.66
WEST CONCORD BAPTIST CHURCH	2013-556595	RELEASED BILL IN FULL DUE	CTAGFFEEFEE	15.00
WHEELER LEONARD EDWARD	2012-652485	RELEASE GR FEE-FILED	C GARNFEE	60.00
WICKERT FRED C JR	2013-574849	RELEASE IN FULL TO UNION	C ADVLTX	99.68
WICKERT FRED C JR	2013-574849	RELEASE IN FULL TO UNION	CI06ADVLTX	28.48
WILES CAROLINE DAWN	2013-800426	RELEASED-USED INCORRECT	C ADVLTX	40.67
WILES CAROLINE DAWN	2013-800426	RELEASED-USED INCORRECT	CI04ADVLTX	32.54
WILES CAROLINE DAWN	2013-800426	RELEASED-USED INCORRECT	KTAGFFEEFEE	15.00
WILLIAMS JESSE JAMES JR	2012-625982	PRORATION	C ADVLTX	3.29
WILLIAMS JESSE JAMES JR	2012-625982	PRORATION	CI04ADVLTX	2.63
WILLIAMS LEZA MARIE	2013-559241	PRORATION	C ADVLTX	10.78
WILLIAMS LEZA MARIE	2013-559241	PRORATION	CI02ADVLTX	7.39
WILSON PENNY KISER	2013-577640	proration	C ADVLTX	123.38
WILSON PENNY KISER	2013-577640	proration	CI02ADVLTX	84.60
WILSON THERESA ROSE	2013-516415	PRORATION	C ADVLTX	12.34
WILSON THERESA ROSE	2013-516415	PRORATION	CI02ADVLTX	8.46
WISNIEWSKI GREGORY LIONEL	2013-545252	PRORATION	C ADVLTX	57.49
WISNIEWSKI GREGORY LIONEL	2013-545252	PRORATION	FR02ADVLTX	4.76
WITHERSPOON TODD NEAL	2013-577636	PRORATION	C ADVLTX	210.00
WITHERSPOON TODD NEAL	2013-577636	PRORATION	CI01ADVLTX	47.55
WITHERSPOON TODD NEAL	2013-577636	PRORATION	FR19ADVLTX	33.45
WONDER INVESTMENTS LLC /NC LLC	2013-102480	CORRECTED VALUE DUE	C ADVLTX	1122.10
YATES JOEL WAYNE II &	2012-103003		C GARNFEE	60.00
YATES ROAUL ALAN	2013-564395	REASSESSED TO VALUE BASED	C ADVLTX	35.18
YATES ROAUL ALAN	2013-564395	REASSESSED TO VALUE BASED	FR07ADVLTX	5.60
YOUNG DORETHEA ANN VICE	2013-103331	BOAT TRAILER SOLD	C ADVLTX	2.80
YOUNG DORETHEA ANN VICE	2013-103331	BOAT TRAILER SOLD	FR04ADVLTX	0.18
YOW JAMES LARRY	2013-563949	proration	C ADVLTX	65.13
YOW JAMES LARRY	2013-563949	proration	CI04ADVLTX	52.10
YOW SYDNEY LEAFE	2013-572505	VEHICLE SOLD. PLATE TURNED	C ADVLTX	19.64
YOW SYDNEY LEAFE	2013-572505	VEHICLE SOLD. PLATE TURNED	CI04ADVLTX	15.71
ZIEGLER THOMAS	2013-564666	PRORATION	C ADVLTX	4.43
ZIEGLER THOMAS	2013-564666	PRORATION	CI02ADVLTX	3.03
ZINKERNAGEL ALFRED	2013-568438	PRORATION	C ADVLTX	37.43
ZINKERNAGEL ALFRED	2013-568438	PRORATION	CI01ADVLTX	8.48
ZINKERNAGEL ALFRED	2013-568438	PRORATION	FR19ADVLTX	5.96
ZION MORIAH HOLINESS CHURCH	2013-567865	EXEMPT FOR RELIGIOUS	C ADVLTX	5.25
ZION MORIAH HOLINESS CHURCH	2013-567865	EXEMPT FOR RELIGIOUS	CI02ADVLTX	3.60
ZION MORIAH HOLINESS CHURCH	2013-567865	EXEMPT FOR RELIGIOUS	CTAGFFEEFEE	15.00



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 11/1/2013 9:50:41 AM

Name	Address 1	Address 2	Address 3	Refund Type	Bill #	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax District	Levy Type	Change	Interest Change	Total Change
BETTY SHEPHERD WHITE	4288 OLD SALISBURY RD		KANNAPOLIS, NC 28083	Adjustment < \$100	0008978650	PENDING	2933888	Refund Generated due to adjustment on Bill #0008978650-2012-2012-0000	Situs error	10/16/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$2.40)	\$0.00	(\$2.40)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MT MITCHELL FIRE	Tax	\$0.29	\$0.00	\$0.29
														Refund	\$17.11
BETTY SHEPHERD WHITE	4288 OLD SALISBURY RD		KANNAPOLIS, NC 28083	Adjustment < \$100	0008978682	PENDING	2933896	Refund Generated due to adjustment on Bill #0008978682-2013-2013-0000	Situs error	10/16/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$2.40)	\$0.00	(\$2.40)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MT MITCHELL FIRE	Tax	\$0.41	\$0.00	\$0.41
														Refund	\$16.99
DARIAN MICHAEL HEITZ	11646 MUDD DR		MIDLAND, NC 28107	Adjustment < \$100	0008747058	PENDING	2226660	Refund Generated due to adjustment on Bill #0008747058-2013-2013-0000	Situs error	10/08/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$74.11)	\$0.00	(\$74.11)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MIDLAND CITY TAX	Tax	\$30.88	\$0.00	\$30.88
														Refund	\$58.23
DARYL JOHN NEBRICH	651 ABINGTON DR NE		CONCORD, NC 28025	Adjustment >= \$100	0000775852	PENDING	1998603	Refund Generated due to adjustment on Bill #0000775852-2012-2012-0000-00	Adjustment	10/14/2013	CABARRUS COUNTY TAX	Tax	(\$169.40)	\$0.00	(\$169.40)
											CONCORD CITY TAX	Tax	(\$116.16)	\$0.00	(\$116.16)
											CONCORD CITY TAX	Vehicle Fee	\$0.00	\$0.00	\$0.00
														Refund	\$285.56
DEBRA BARBEE JONES	5401 WINTER ST		KANNAPOLIS, NC 28081	Adjustment < \$100	0008951177	PENDING	3032808	Refund Generated due to adjustment on Bill #0008951177-2013-2013-0000	Situs error	10/17/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$36.48)	\$0.00	(\$36.48)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											KANNAPOLIS FIRE - RU	Tax	\$2.66	\$0.00	\$2.66
														Refund	\$48.82
FAYE REDNOUR ALLMAN	5100 HIGHWAY 73 E		CONCORD, NC 28025	Adjustment < \$100	0008666786	PENDING	3770904	Refund Generated due to adjustment on Bill #0008666786-2013-2013-0000	Situs error	10/29/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$52.13)	\$0.00	(\$52.13)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MT PLEASANT FIRE	Tax	\$9.01	\$0.00	\$9.01
														Refund	\$58.12
FIRST EVANGELICAL METHODIST CHURCH	301 PRINCE ST		KANNAPOLIS, NC 28083	Adjustment < \$100	0008617034	PENDING	1488252	Refund Generated due to adjustment on Bill #0008617034-2013-2013-0000-00	Exempt Property	10/04/2013	CABARRUS COUNTY TAX	Tax	(\$7.00)	\$0.00	(\$7.00)
											KANNAPOLIS CITY TAX	Tax	(\$5.60)	\$0.00	(\$5.60)
											KANNAPOLIS CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
														Refund	\$27.60
FREDERICK HERMAN SCHNEEMAN	1700 LEXINGTON PL NW		CONCORD, NC 28027	Adjustment < \$100	0008683814	PENDING	1669998	Refund Generated due to adjustment on Bill #0008683814-2013-2013-0000-00	Over Assessment	10/08/2013	CABARRUS COUNTY TAX	Tax	(\$25.02)	\$0.00	(\$25.02)
											CONCORD CITY TAX	Tax	(\$17.15)	\$0.00	(\$17.15)
											CONCORD CITY TAX	Vehicle Fee	\$0.00	\$0.00	\$0.00
														Refund	\$42.17
HERMAN LEE BARRINGER, JR	5035 ROCKY RIVER RD		CONCORD, NC 28025	Adjustment < \$100	0009028085	PENDING	1619362	Refund Generated due to adjustment on Bill	Over Assessment	10/21/2013	CABARRUS COUNTY TAX	Tax	(\$87.29)	\$0.00	(\$87.29)



North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 11/1/2013 9:50:41 AM

Owner Name	Address	City	County	Reason	Amount	Status	Vehicle ID	Refund Description	Date	Agency	Category	Amount	Refund	Balance	
IRA BUFORD HOWELL, JR	2190 ALICIA LN	MIDLAND, NC 28107		Adjustment < \$100	0009215942	PENDING	3770948	#0009028085-2013-2013-0000-00 Refund Generated due to adjustment on Bill #0009215942-2013-2013-0000	10/29/2013	Situs error	JACKSON PARK FIRE	Tax	(\$7.24)	\$0.00	(\$7.24)
														Refund	\$94.53
											CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$21.89)	\$0.00	(\$21.89)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
MIDLAND CITY TAX	Tax	\$9.12	\$0.00	\$9.12											
													Refund	\$27.77	
JEFFREY LINN SHORES	2020 OLD SALISBURY RD	CONCORD, NC 28025		Adjustment < \$100	0008620666	PENDING	1984376	Refund Generated due to adjustment on Bill #0008620666-2012-2012-0000	10/04/2013	Over Assessment	CABARRUS COUNTY TAX	Tax	(\$22.82)	\$0.00	(\$22.82)
											CONCORD CITY TAX	Tax	(\$17.57)	\$0.00	(\$17.57)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											COLD WATER FIRE	Tax	\$0.20	\$0.00	\$0.20
													Refund	\$55.19	
JOHN WAYNE SIMMONS	8124 NEW ST	MT PLEASANT, NC 28124		Adjustment < \$100	0008459196	PENDING	1395304	Refund Generated due to adjustment on Bill #0008459196-2012-2012-0000-00	10/15/2013	Damage	CABARRUS COUNTY TAX	Tax	(\$8.75)	\$0.00	(\$8.75)
											MT PLEASANT CITY TAX	Tax	(\$6.31)	\$0.00	(\$6.31)
														Refund	\$15.06
JOSEPH LEE PIPER	6700 PHARR MILL RD	HARRISBURG, NC 28075		Proration	0000803881	PENDING	1813098	Refund Generated due to proration on Bill #0000803881-2012-2012-0000-00	10/10/2013	Incomplete Doc	CABARRUS COUNTY TAX	Tax	(\$117.49)	\$0.00	(\$117.49)
											HARRISBURG FIRE CITY	Tax	(\$18.72)	\$0.00	(\$18.72)
											HARRISBURG CITY TAX	Tax	(\$26.60)	\$0.00	(\$26.60)
														Refund	\$162.81
KATHY WALKER DILL	745 BURRAGE RD NE	CONCORD, NC 28025		Proration	0008599478	PENDING	2200437	Refund Generated due to proration on Bill #0008599478-2013-2013-0000-00	10/16/2013	Vehicle Sold	CABARRUS COUNTY TAX	Tax	(\$31.57)	\$0.00	(\$31.57)
											CONCORD CITY TAX	Tax	(\$21.65)	\$0.00	(\$21.65)
											CONCORD CITY TAX	Vehicle Fee	\$0.00	\$0.00	\$0.00
														Refund	\$53.22
LARRY SIM CLAY	10955 JIM SOSSOMAN RD	MIDLAND, NC 28107		Adjustment < \$100	0008999219	PENDING	3032816	Refund Generated due to adjustment on Bill #0008999219-2013-2013-0000	10/17/2013	Over Assessment	CABARRUS COUNTY TAX	Tax	(\$26.82)	\$0.00	(\$26.82)
											CONCORD CITY TAX	Tax	(\$21.22)	\$0.00	(\$21.22)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MIDLAND CITY TAX	Tax	\$1.18	\$0.00	\$1.18
														Refund	\$61.86
LENNIE BRIAN RIVERA	3640 GLEN HAVEN DR	CONCORD, NC 28027		Adjustment >= \$100	0000850422	PENDING	2669691	Refund Generated due to adjustment on Bill #0000850422-2012-2012-0000-00	10/25/2013	Over Assessment	CABARRUS COUNTY TAX	Tax	(\$108.85)	\$0.00	(\$108.85)
											CONCORD CITY TAX	Tax	(\$74.64)	\$0.00	(\$74.64)
											CONCORD CITY TAX	Vehicle Fee	\$0.00	\$0.00	\$0.00
														Refund	\$183.49
LUTHER BERYL WILLIAMS, JR	604 WILLOW LN	HARRISBURG, NC 28075		Adjustment < \$100	0008973371	PENDING	2893422	Refund Generated due to adjustment on Bill #0008973371-2013-2013-0000-00	10/30/2013	Over Assessment	CABARRUS COUNTY TAX	Tax	(\$27.44)	\$0.00	(\$27.44)
											HARRISBURG FIRE CITY	Tax	(\$4.37)	\$0.00	(\$4.37)
											HARRISBURG CITY TAX	Tax	(\$6.22)	\$0.00	(\$6.22)
														Refund	\$38.03
PETER BECKER	511 N OAK DR	HUNTERSVILLE, NC 28078		Adjustment < \$100	0008917647	PENDING	2790428	Refund Generated due to adjustment on Bill #0008917647-2013-2013-	10/15/2013	Situs error	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$37.68)	\$0.00	(\$37.68)



North Carolina Vehicle Tax System

NCVTS Pending Refund report

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										CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)	
										ODELL FIRE	Tax	\$4.55	\$0.00	\$4.55	
													Refund	\$48.13	
PETER BECKER	511 N OAK DR		HUNTERSVILLE, NC 28078	Adjustment < \$100	0008913642	PENDING	2790432	Refund Generated due to adjustment on Bill #0008913642-2013-2013-0000	Situs error	10/15/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$87.02)	\$0.00	(\$87.02)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											ODELL FIRE	Tax	\$10.52	\$0.00	\$10.52
														Refund	\$91.50
ROBERT LEE FURR	4775 HWY 601 S		CONCORD, NC 28025	Adjustment < \$100	0008977919	PENDING	2790464	Refund Generated due to adjustment on Bill #0008977919-2013-2013-0000	Situs error	10/15/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$78.14)	\$0.00	(\$78.14)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											ALLEN FIRE	Tax	\$7.33	\$0.00	\$7.33
														Refund	\$85.81
ROBIN CALDWELL PATE	9875 ARCHER RD		DAVIDSON, NC 28036	Adjustment >= \$100	0008885287	PENDING	1810488	Refund Generated due to adjustment on Bill #0008885287-2013-2013-0000	Situs error	10/02/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$197.04)	\$0.00	(\$197.04)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											ODELL FIRE	Tax	\$23.81	\$0.00	\$23.81
														Refund	\$188.23
SHOE SHOW INC	PO BOX 648		CONCORD, NC 28026	Adjustment < \$100	0008634574	PENDING	2274603	Refund Generated due to adjustment on Bill #0008634574-2012-2012-0000-00	Mileage	10/17/2013	CABARRUS COUNTY TAX	Tax	(\$13.59)	\$0.00	(\$13.59)
											KANNAPOLIS CITY TAX	Tax	(\$10.87)	\$0.00	(\$10.87)
											KANNAPOLIS CITY TAX	Vehicle Fee	\$0.00	\$0.00	\$0.00
														Refund	\$24.46
TIMOTHY CHARLES HARKEY	9201 MOUNT OLIVE RD		MOUNT PLEASANT, NC 28124	Adjustment < \$100	0008932638	PENDING	3559544	Refund Generated due to adjustment on Bill #0008932638-2013-2013-0000	Situs error	10/25/2013	CABARRUS COUNTY TAX	Tax	\$0.00	\$0.00	\$0.00
											CONCORD CITY TAX	Tax	(\$3.74)	\$0.00	(\$3.74)
											CONCORD CITY TAX	Vehicle Fee	(\$15.00)	\$0.00	(\$15.00)
											MT PLEASANT FIRE	Tax	\$0.65	\$0.00	\$0.65
														Refund	\$18.09
														Refund Total	\$1702.78



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

NOVEMBER 18, 2013  
6:30 P.M.

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**AGENDA CATEGORY:**

New Business

**SUBJECT:**

Finance - Presentation of the Fiscal Year 2013 Comprehensive Annual Financial Report

**BRIEF SUMMARY:**

The Comprehensive Annual Financial Report (CAFR) for the fiscal year ended June 30, 2013 will be presented to the Board of Commissioners.

**REQUESTED ACTION:**

Motion to accept the Fiscal Year 2013 Comprehensive Annual Financial Report as presented.

**EXPECTED LENGTH OF PRESENTATION:**

15 Minutes

**SUBMITTED BY:**

Susan Fearrington, Assistant Finance Director  
Erica Brown, Audit Manager, Martin Starnes and Associates

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

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# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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### **AGENDA CATEGORY:**

New Business

### **SUBJECT:**

Active Living and Parks Department - Department Ordinance Related to NCGS 14-415.23

### **BRIEF SUMMARY:**

The North Carolina General Statutes (NCGS) have been amended regarding concealed carry permit holders, allowing those possessing a concealed carry permit to carry guns in local parks. The statute permits local jurisdictions to identify specific areas in which concealed carry permit holders are not allowed to carry, dependent on the governing body adopting an ordinance prohibiting concealed carry in specific areas and installing signs.

The areas where concealed carry can be restricted are: pools - including the attached amenities; recreation facilities - including areas with gymnasiums; and athletic facilities - including bleachers, restrooms, concession areas and parking areas in close proximity.

Concord, Kannapolis and Harrisburg have adopted an ordinance prohibiting the concealed carry of firearms in those three defined areas of their parks. Concord has signs posted and the other two are working on signs as well.

The open carry of firearms can be prohibited in public places. The Active Living and Parks Department Ordinance currently prohibits firearms in parks, although it is not being enforced in a manner consistent with adopted statutes. Since the ordinance is in contradiction to statutes, the Active Living and Parks Ordinance needs to be updated to reflect statute changes for compliance with new general statutes (concealed carry) and/or to regulate existing ones (open carry).

**REQUESTED ACTION:**

Provide direction to staff regarding an amendment of the Ordinance for the Active Living and Parks Department as it relates to the open carry and concealed carry of firearms.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Londa Strong, Active Living and Parks Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**ATTACHMENTS**

- [Park Ordinance - Sec. 50-4](#)
  - [North Carolina General Statute 14-415.23](#)
  - [Session Law 2013-369 HB 937](#)
  - [Recommendation from Parks Commission](#)
  - [Town of Harrisburg Ordinance](#)
  - [City of Concord Ordinance](#)
  - [Chapter 14, Article 54B](#)
-

Cabarrus County Code of Ordinances

*Chapter 50 – Parks, Article 1, Sec. 50-4*

**Sec. 50-4. - Weapons; explosives; alcoholic beverages; drugs; dangerous substances.**

It shall be unlawful for any person to bring into or have in his possession any weapon (or any device that, in the reasonable opinion of county law enforcement authorities or park officials can be used as a weapon) including without limitation:

(1)

Any knife (other than reasonably used for picnic or camping purposes), rifle, shotgun, BB gun, air gun, spring gun, slingshot, bow, arrow or any other device or item in which the propelling force is gunpowder, a spring or air, or which is propelled by muscular force, or any explosive of any kind or nature.

(2)

Any mind-altering substances, whether man-made or found in nature, including without limitation, any alcoholic beverage, narcotic drug, hallucinogen, or any controlled substance, without a valid physician's prescription. While in the park, persons should conduct themselves in a proper and orderly manner and shall not display, consume, or be under the influence of alcoholic beverages or any such mind-altering substance without a valid physician's prescription, used as directed by the physician.

(3)

Any fireworks or explosive of any kind or nature unless used as part of a park program by authorized county employees or their agents.

*(Ord. of 6-17-91(2), § 4; Ord. No. 2003-02, § 4, 1-27-03; Ord. No. 2003-03, § 4, 2-17-03)*

***Cross reference— Possession, consumption or transfer of alcoholic beverages during state of emergency, § 22***

**NCGS § 14-415.23. Statewide uniformity.**

It is the intent of the General Assembly to prescribe a uniform system for the regulation of legally carrying a concealed handgun. To insure uniformity, no political subdivisions, boards, or agencies of the State nor any county, city, municipality, municipal corporation, town, township, village, nor any department or agency thereof, may enact ordinances, rules, or regulations concerning legally carrying a concealed handgun. A unit of local government may adopt an ordinance to permit the posting of a prohibition against carrying a concealed handgun, in accordance with G.S. 14-415.11(c), on local government buildings and their appurtenant premises. A unit of local government may adopt an ordinance to prohibit, by posting, the carrying of a concealed handgun on municipal and county recreational facilities that are specifically identified by the unit of local government. If a unit of local government adopts such an ordinance with regard to recreational facilities, then the concealed handgun permittee may, nevertheless, secure the handgun in a locked vehicle within the trunk, glove box, or other enclosed compartment or area within or on the motor vehicle. For purposes of this section, the term "recreational facilities" includes only the following: a playground, an athletic field, a swimming pool, and an athletic facility. (1995, c. 398, s. 1; 2011-268, s. 21(b).)

GENERAL ASSEMBLY OF NORTH CAROLINA  
SESSION 2013

SESSION LAW 2013-369  
HOUSE BILL 937

AN ACT TO AMEND STATE FIREARMS LAWS.

The General Assembly of North Carolina enacts:

**SECTION 1.** G.S. 14-269 is amended by adding a new subsection to read:

"(a2) This prohibition does not apply to a person who has a concealed handgun permit issued in accordance with Article 54B of this Chapter, has a concealed handgun permit considered valid under G.S. 14-415.24, or is exempt from obtaining a permit pursuant to G.S. 14-415.25, provided the weapon is a handgun, is in a closed compartment or container within the person's locked vehicle, and the vehicle is in a parking area that is owned or leased by State government. A person may unlock the vehicle to enter or exit the vehicle, provided the handgun remains in the closed compartment at all times and the vehicle is locked immediately following the entrance or exit."

**SECTION 2.** G.S. 14-269.2 is amended by adding the following new subsections to read:

"(i) The provisions of this section shall not apply to an employee of an institution of higher education as defined in G.S. 116-143.1 or a nonpublic post-secondary educational institution who resides on the campus of the institution at which the person is employed when all of the following criteria are met:

- (1) The employee's residence is a detached, single-family dwelling in which only the employee and the employee's immediate family reside.
- (2) The institution is either:
  - a. An institution of higher education as defined by G.S. 116-143.1.
  - b. A nonpublic post-secondary educational institution that has not specifically prohibited the possession of a handgun pursuant to this subsection.
- (3) The weapon is a handgun.
- (4) The handgun is possessed in one of the following manners as appropriate:
  - a. If the employee has a concealed handgun permit that is valid under Article 54B of this Chapter, or who is exempt from obtaining a permit pursuant to that Article, the handgun may be on the premises of the employee's residence or in a closed compartment or container within the employee's locked vehicle that is located in a parking area of the educational property of the institution at which the person is employed and resides. Except for direct transfer between the residence and the vehicle, the handgun must remain at all times either on the premises of the employee's residence or in the closed compartment of the employee's locked vehicle. The employee may unlock the vehicle to enter or exit, but must lock the vehicle immediately following the entrance or exit if the handgun is in the vehicle.



b. If the employee is not authorized to carry a concealed handgun pursuant to Article 54B of this Chapter, the handgun may be on the premises of the employee's residence, and may only be in the employee's vehicle when the vehicle is occupied by the employee and the employee is immediately leaving the campus or is driving directly to their residence from off campus. The employee may possess the handgun on the employee's person outside the premises of the employee's residence when making a direct transfer of the handgun from the residence to the employee's vehicle when the employee is immediately leaving the campus or from the employee's vehicle to the residence when the employee is arriving at the residence from off campus.

(j) The provisions of this section shall not apply to an employee of a public or nonpublic school who resides on the campus of the school at which the person is employed when all of the following criteria are met:

(1) The employee's residence is a detached, single-family dwelling in which only the employee and the employee's immediate family reside.

(2) The school is either:

a. A public school which provides residential housing for enrolled students.

b. A nonpublic school which provides residential housing for enrolled students and has not specifically prohibited the possession of a handgun pursuant to this subsection.

(3) The weapon is a handgun.

(4) The handgun is possessed in one of the following manners as appropriate:

a. If the employee has a concealed handgun permit that is valid under Article 54B of this Chapter, or who is exempt from obtaining a permit pursuant to that Article, the handgun may be on the premises of the employee's residence or in a closed compartment or container within the employee's locked vehicle that is located in a parking area of the educational property of the school at which the person is employed and resides. Except for direct transfer between the residence and the vehicle, the handgun must remain at all times either on the premises of the employee's residence or in the closed compartment of the employee's locked vehicle. The employee may unlock the vehicle to enter or exit, but must lock the vehicle immediately following the entrance or exit if the handgun is in the vehicle.

b. If the employee is not authorized to carry a concealed handgun pursuant to Article 54B of this Chapter, the handgun may be on the premises of the employee's residence, and may only be in the employee's vehicle when the vehicle is occupied by the employee and the employee is immediately leaving the campus or is driving directly to their residence from off campus. The employee may possess the handgun on the employee's person outside the premises of the employee's residence when making a direct transfer of the handgun from the residence to the employee's vehicle when the employee is immediately leaving the campus or from the employee's vehicle to the residence when the employee is arriving at the residence from off campus.

(k) The provisions of this section shall not apply to a person who has a concealed handgun permit that is valid under Article 54B of this Chapter, or who is exempt from obtaining a permit pursuant to that Article, who has a handgun in a closed compartment or container within the person's locked vehicle or in a locked container securely affixed to the person's vehicle. A person may unlock the vehicle to enter or exit the vehicle provided the firearm remains in the closed compartment at all times and the vehicle is locked immediately following the entrance or exit."

**SECTION 3.** G.S. 14-269.3(b) reads as rewritten:

"(b) This section shall not apply to any of the following:

- (1) A person exempted from the provisions of ~~G.S. 14-269;~~G.S. 14-269.
- (2) The owner or lessee of the premises or business ~~establishment;~~establishment.
- (3) A person participating in the event, if ~~he the person~~ is carrying a gun, rifle, or pistol with the permission of the owner, lessee, or person or organization sponsoring the ~~event;~~ and event.
- (4) A person registered or hired as a security guard by the owner, lessee, or person or organization sponsoring the event.
- (5) A person carrying a handgun if the person has a valid concealed handgun permit issued in accordance with Article 54B of this Chapter, has a concealed handgun permit considered valid under G.S. 14-415.24, or is exempt from obtaining a permit pursuant to G.S. 14-415.25. This subdivision shall not be construed to permit a person to carry a handgun on any premises where the person in legal possession or control of the premises has posted a conspicuous notice prohibiting the carrying of a concealed handgun on the premises in accordance with G.S. 14-415.11(c)."

**SECTION 4.** G.S. 14-316 reads as rewritten:

**"§ 14-316. Permitting young children to use dangerous firearms.**

(a) It shall be unlawful for any ~~parent, guardian, or person standing in loco parentis;~~ person to knowingly permit ~~his a~~ child under the age of 12 years to have ~~the access to, or possession, custody or use in any manner whatever, of~~ any gun, pistol or other dangerous firearm, whether such weapon be loaded or unloaded, ~~except when such unless the person has the permission of the child's parent or guardian, and the child is under the supervision of the parent, guardian or person standing in loco parentis. It shall be unlawful for any other person to knowingly furnish such child any weapon enumerated herein an adult.~~ Any person violating the provisions of this section shall be guilty of a Class 2 misdemeanor.

(b) Air rifles, air pistols, and BB guns shall not be deemed "dangerous firearms" within the meaning of subsection (a) of this section except in the following counties: Anson, Caldwell, Caswell, Chowan, Cleveland, Cumberland, Durham, Forsyth, Gaston, Harnett, Haywood, Mecklenburg, Stanly, Stokes, Surry, Union, Vance."

**SECTION 5.** G.S. 15A-1340.16A reads as rewritten:

**"§ 15A-1340.16A. Enhanced sentence if defendant is convicted of a Class A, B1, B2, C, D, or E felony and the defendant used, displayed, or threatened to use or display a firearm or deadly weapon during the commission of the felony.**

(a), (b) Repealed by Session Laws 2003-378, s. 2, effective August 1, 2003.

(c) If a person is convicted of a ~~Class A, B1, B2, C, D, or E~~ felony and it is found as provided in this section that: (i) the person committed the felony by using, displaying, or threatening the use or display of a firearm or deadly weapon and (ii) the person actually possessed the firearm or deadly weapon about his or her person, then the person shall have the minimum term of imprisonment to which the person is sentenced for that felony increased ~~by 60 months. The maximum term of imprisonment shall be the maximum term that corresponds to the minimum term after it is increased by 60 months, as specified in G.S. 15A-1340.17(e) and (e1).~~ as follows:

- (1) If the felony is a Class A, B1, B2, C, D, or E felony, the minimum term of imprisonment to which the person is sentenced for that felony shall be increased by 72 months. The maximum term of imprisonment shall be the maximum term that corresponds to the minimum term after it is increased by 72 months, as specified in G.S. 15A-1340.17(e) and (e1).
- (2) If the felony is a Class F or G felony, the minimum term of imprisonment to which the person is sentenced for that felony shall be increased by 36 months. The maximum term of imprisonment shall be the maximum term that corresponds to the minimum term after it is increased by 36 months, as specified in G.S. 15A-1340.17(d).
- (3) If the felony is a Class H or I felony, the minimum term of imprisonment to which the person is sentenced for that felony shall be increased by 12 months. The maximum term of imprisonment shall be the maximum term that corresponds to the minimum term after it is increased by 12 months, as specified in G.S. 15A-1340.17(d).

(d) An indictment or information for the ~~Class A, B1, B2, C, D, or E~~-felony shall allege in that indictment or information the facts set out in subsection (c) of this section. The pleading is sufficient if it alleges that the defendant committed the felony by using, displaying, or threatening the use or display of a firearm or deadly weapon and the defendant actually possessed the firearm or deadly weapon about the defendant's person. One pleading is sufficient for all ~~Class A, B1, B2, C, D, or E~~-felonies that are tried at a single trial.

(e) The State shall prove the issues set out in subsection (c) of this section beyond a reasonable doubt during the same trial in which the defendant is tried for the felony unless the defendant pleads guilty or no contest to the issues. If the defendant pleads guilty or no contest to the felony but pleads not guilty to the issues set out in subsection (c) of this section, then a jury shall be impaneled to determine the issues.

(f) Subsection (c) of this section does not apply if the evidence of the use, display, or threatened use or display of the firearm or deadly weapon is needed to prove an element of the felony or if the person is not sentenced to an active term of imprisonment."

**SECTION 6.** G.S. 14-415.23 reads as rewritten:

**"§ 14-415.23. Statewide uniformity.**

(a) It is the intent of the General Assembly to prescribe a uniform system for the regulation of legally carrying a concealed handgun. To insure uniformity, no political subdivisions, boards, or agencies of the State nor any county, city, municipality, municipal corporation, town, township, village, nor any department or agency thereof, may enact ordinances, rules, or regulations concerning legally carrying a concealed handgun. A unit of local government may adopt an ordinance to permit the posting of a prohibition against carrying a concealed handgun, in accordance with G.S. 14-415.11(c), on local government buildings and their appurtenant premises.

(b) A unit of local government may adopt an ordinance to prohibit, by posting, the carrying of a concealed handgun on municipal and county recreational facilities that are specifically identified by the unit of local government. If a unit of local government adopts such an ordinance with regard to recreational facilities, then the concealed handgun permittee may, nevertheless, secure the handgun in a locked vehicle within the trunk, glove box, or other enclosed compartment or area within or on the motor vehicle.

(c) For purposes of this section, the term "recreational facilities" includes only the following: ~~a playground, an athletic field, a swimming pool, and an athletic facility.~~

- (1) An athletic field, including any appurtenant facilities such as restrooms, during an organized athletic event if the field had been scheduled for use with the municipality or county office responsible for operation of the park or recreational area.

- (2) A swimming pool, including any appurtenant facilities used for dressing, storage of personal items, or other uses relating to the swimming pool.
- (3) A facility used for athletic events, including, but not limited to, a gymnasium.

(d) For the purposes of this section, the term "recreational facilities" does not include any greenway, designated biking or walking path, an area that is customarily used as a walkway or bike path although not specifically designated for such use, open areas or fields where athletic events may occur unless the area qualifies as an "athletic field" pursuant to subdivision (1) of subsection (c) of this section, and any other area that is not specifically described in subsection (c) of this section."

**SECTION 7.** G.S. 122C-54(d1) reads as rewritten:

~~"(d1) After a judicial determination that an individual shall be involuntarily committed for either inpatient or outpatient mental health treatment pursuant to Article 5 of this Chapter, the clerk of superior court in the county where the judicial determination was made shall, as soon as practicable, cause a report of the commitment to be transmitted to the National Instant Criminal Background Check System (NICS). Reporting of an individual involuntarily committed to outpatient mental health treatment under this subsection shall only be reported if the individual is found to be a danger to self or others. The clerk shall also cause to be transmitted to NICS a record where an individual is found not guilty by reason of insanity or found mentally incompetent to proceed to criminal trial. The clerk, upon receipt of documentation that an affected individual has received a relief from disabilities pursuant to G.S. 122C-54.1 or any applicable federal law, shall cause the individual's record in NICS to be updated. Excluding Saturdays, Sundays, and holidays, not later than 48 hours after receiving notice of any of the following judicial determinations or findings, the clerk of superior court in the county where the determination or finding was made shall cause a record of the determination or finding to be transmitted to the National Instant Criminal Background Check System (NICS):~~

- (1) A determination that an individual shall be involuntarily committed to a facility for inpatient mental health treatment upon a finding that the individual is mentally ill and a danger to self or others.
- (2) A determination that an individual shall be involuntarily committed to a facility for outpatient mental health treatment upon a finding that the individual is mentally ill and, based on the individual's treatment history, in need of treatment in order to prevent further disability or deterioration that would predictably result in a danger to self or others.
- (3) A determination that an individual shall be involuntarily committed to a facility for substance abuse treatment upon a finding that the individual is a substance abuser and a danger to self or others.
- (4) A finding that an individual is not guilty by reason of insanity.
- (5) A finding that an individual is mentally incompetent to proceed to criminal trial.
- (6) A finding that an individual lacks the capacity to manage the individual's own affairs due to marked subnormal intelligence or mental illness, incompetency, condition, or disease.
- (7) A determination to grant a petition to an individual for the removal of disabilities pursuant to G.S. 122C-54.1 or any applicable federal law.

The 48-hour period for transmitting a record of a judicial determination or finding to the NICS under this subsection begins upon receipt by the clerk of a copy of the judicial determination or finding."

**SECTION 8.** The last two sentences of G.S. 122C-54(d1) are recodified as G.S. 122C-54(d2) and read as rewritten:

"(d2) The record of involuntary commitment for inpatient or outpatient mental health treatment or for substance abuse treatment required by subsection (d1) of this section shall be accessible only by an entity having proper access to NICS and shall remain otherwise confidential as provided by this Article. The clerk shall effect the transmissions to NICS required by the subsection according to protocols which shall be established by the Administrative Office of the Courts. The Administrative Office of the Courts shall adopt rules to require clerks of court to transmit information to the NICS as required by subsection (d1) of this section in a uniform manner."

SECTION 9. G.S. 122C-54.1 reads as rewritten:

**§ 122C-54.1. Restoration process to remove mental commitment bar.**

(a) Any individual over the age of 18 may petition for the removal of the ~~mental commitment bar to purchase, possess, or transfer a firearm when the individual no longer suffers from the condition that resulted in the individual's involuntary commitment for either inpatient or outpatient mental health treatment pursuant to Article 5 of this Chapter and no longer poses a danger to self or others for purposes of the purchase, possession, or transfer of firearms pursuant to 18 U.S.C. § 922, G.S. 14-404, and G.S. 14-415.12.~~ disabilities pursuant to 18 U.S.C. § 922(d)(4) and (g)(4), G.S. 14-415.3, and G.S. 14-415.12 arising out of a determination or finding required to be transmitted to the National Instant Criminal Background Check System by subdivisions (1) through (6) of subsection (d1) of G.S. 122C-54. The individual may file the petition with a district court judge upon the expiration of any current inpatient or outpatient commitment. ~~No individual who has been found not guilty by reason of insanity may petition a court for restoration under this section.~~

(b) The petition must be filed in the district court of the county where the respondent was the subject of the most recent judicial determination or finding that either inpatient or outpatient treatment was appropriate or in the district court of the county of the petitioner's residence. ~~An individual disqualified from firearms possession due to a comparable out-of-State mental commitment shall make application in the county of residence.~~ The clerk of court upon receipt of the petition shall schedule a hearing using the regularly scheduled commitment court time and provide notice of the hearing to the petitioner and the ~~district attorney.~~ attorney who represented the State in the underlying case, or that attorney's successor. Copies of the petition must be served on the director of the relevant inpatient and/or outpatient treatment facility, in-State or out-of-State, facility and the district attorney in the petitioner's current county of residence.

(c) The burden is on the petitioner to establish by a preponderance of the evidence that the petitioner ~~no longer suffers from the condition that resulted in commitment and no longer poses a danger to self or others for purposes of the purchase, possession, or transfer of firearms pursuant to 18 U.S.C. § 922, G.S. 14-404, and G.S. 14-415.12.~~ will not be likely to act in a manner dangerous to public safety and that the granting of the relief would not be contrary to the public interest. The district attorney shall present any and all relevant information to the contrary. For these purposes, the district attorney may access and use any and all mental health records, juvenile records, and criminal history of the petitioner wherever maintained. The applicant must sign a release for the district attorney to receive any mental health records of the applicant. This hearing shall be closed to the public, unless the court finds that the public interest would be better served by conducting the hearing in public. If the court determines the hearing should be open to the public, upon motion by the petitioner, the court may allow for the in camera inspection of any mental health records. The court may allow the use of the record but shall restrict it from public disclosure, unless it finds that the public interest would be better served by making the record public. The district court shall enter an order that the petitioner ~~does or does not continue to suffer from the condition that resulted in commitment and does or does not continue to pose a danger to self or others for purposes of the purchase, possession, or transfer of firearms pursuant to 18 U.S.C. § 922, G.S. 14-404, and G.S. 14-415.12.~~ is or is not

likely to act in a manner dangerous to public safety and that the granting of the relief would or would not be contrary to the public interest. The court shall include in its order the specific findings of fact on which it bases its decision. In making its determination, the court shall consider the circumstances regarding the firearm disabilities from which relief is sought, the petitioner's mental health and criminal history records, the petitioner's reputation, developed at a minimum through character witness statements, testimony, or other character evidence, and any changes in the petitioner's condition or circumstances since the original determination or finding relevant to the relief sought. The decision of the district court may be appealed to the superior court for a hearing de novo. After a denial by the superior court, the applicant must wait a minimum of one year before reapplying. Attorneys designated by the Attorney General shall be available to represent the State, or assist in the representation of the State, in a restoration proceeding when requested to do so by a district attorney and approved by the Attorney General. An attorney so designated shall have all the powers of the district attorney under this section.

(d) Upon a judicial determination to grant a petition under this section, the clerk of superior court in the county where the petition was granted shall forward the order to the National Instant Criminal Background Check System (NICS) for updating of the respondent's record."

**SECTION 10.** G.S. 14-415.3 is amended by adding a new subsection to read:

"(c) The provisions of this section shall not apply to a person whose rights have been restored pursuant to G.S. 122C-54.1."

**SECTION 11.** G.S. 14-415.12(c) reads as rewritten:

"(c) An applicant shall not be ineligible to receive a concealed carry permit under subdivision (6) of subsection (b) of this section because of an adjudication of mental incapacity or illness or an involuntary commitment to mental health services if the individual's rights have been restored under G.S. 122C-54.1."

**SECTION 12.** G.S. 14-415.17 reads as rewritten:

"§ 14-415.17. **Permit; sheriff to retain and make available to law enforcement agencies a list of permittees; confidentiality of list and permit application information; availability to law enforcement agencies.**

(a) The permit shall be in a certificate form, as prescribed by the Administrative Office of the Courts, that is approximately the size of a North Carolina drivers license. It shall bear the signature, name, address, date of birth, and the drivers license identification number used in applying for the permit.

(b) The sheriff shall maintain a listing, including the identifying information, of those persons who are issued a permit. ~~The permit information shall be available upon request to all State and local law enforcement agencies.~~ Within five days of the date a permit is issued, the sheriff shall send a copy of the permit to the State Bureau of Investigation. ~~The State Bureau of Investigation shall make this information available to law enforcement officers and clerks of court on a statewide system.~~

(c) Except as provided otherwise by this subsection, the list of permit holders and the information collected by the sheriff to process an application for a permit are confidential and are not a public record under G.S. 132-1. The sheriff shall make the list of permit holders and the permit information available upon request to all State and local law enforcement agencies. The State Bureau of Investigation shall make the list of permit holders and the information collected by the sheriff to process an application for a permit available to law enforcement officers and clerks of court on a statewide system."

**SECTION 13.** G.S. 14-406 reads as rewritten:

"§ 14-406. **Dealer to keep record of sales; sales; confidentiality of records.**

(a) Every dealer in pistols and other weapons mentioned in this Article shall keep an accurate record of all sales thereof, including the name, place of residence, date of sale, etc., of

each person, firm, or corporation to whom or which such sales are made, ~~which record shall be open to the inspection of any duly constituted State, county or police officer, within this State made.~~ The records maintained by a dealer pursuant to this section are confidential and are not a public record under G.S. 132-1; provided, however, that the dealer shall make the records available upon request to all State and local law enforcement agencies.

(b) Repealed by Session Laws 2011-56, s. 3, effective April 28, 2011."

**SECTION 14.** G.S. 14-269.4 reads as rewritten:

**"§ 14-269.4. Weapons on certain State property and in courthouses.**

It shall be unlawful for any person to possess, or carry, whether openly or concealed, any deadly weapon, not used solely for instructional or officially sanctioned ceremonial purposes in the State Capitol Building, the Executive Mansion, the Western Residence of the Governor, or on the grounds of any of these buildings, and in any building housing any court of the General Court of Justice. If a court is housed in a building containing nonpublic uses in addition to the court, then this prohibition shall apply only to that portion of the building used for court purposes while the building is being used for court purposes.

This section shall not apply to any of the following:

...

- (6) A person with a permit issued in accordance with Article 54B of this Chapter or Chapter, with a permit considered valid under G.S. 14-415.24, or who is exempt from obtaining a permit pursuant to G.S. 14-415.25, who has a firearm in a closed compartment or container within the person's locked vehicle or in a locked container securely affixed to the person's vehicle. A person may unlock the vehicle to enter or exit the vehicle provided the firearm remains in the closed compartment at all times and the vehicle is locked immediately following the entrance or exit.

Any person violating the provisions of this section shall be guilty of a Class 1 misdemeanor."

**SECTION 15.** G.S. 14-277.2 is amended by adding a new subsection to read:

"(d) The provisions of this section shall not apply to concealed carry of a handgun at a parade or funeral procession by a person with a valid permit issued in accordance with Article 54B of this Chapter, with a permit considered valid under G.S. 14-415.24, or who is exempt from obtaining a permit pursuant to G.S. 14-415.25. This subsection shall not be construed to permit a person to carry a concealed handgun on any premises where the person in legal possession or control of the premises has posted a conspicuous notice prohibiting the carrying of a concealed handgun on the premises in accordance with G.S. 14-415.11(c)."

**SECTION 16.** G.S. 14-415.21 reads as rewritten:

**"§ 14-415.21. Violations of this Article punishable as an infraction.**

(a) A person who has been issued a valid permit who is found to be carrying a concealed handgun without the permit in the person's possession or who fails to disclose to any law enforcement officer that the person holds a valid permit and is carrying a concealed handgun, as required by G.S. 14-415.11, shall be guilty of an infraction and shall be punished in accordance with G.S. 14-3.1. In lieu of paying a fine the person may surrender the permit.

(a1) A person who has been issued a valid permit who is found to be carrying a concealed handgun in violation of subdivision (c)(8) or subsection (c2) of G.S. 14-415.11 shall be guilty of a Class 1 misdemeanor.

(b) A person who violates the provisions of this Article other than as set forth in subsection (a) or (a1) of this section is guilty of a Class 2 misdemeanor."

**SECTION 17.1.** G.S. 14-403 reads as rewritten:

**"§ 14-403. Permit issued by sheriff; form of permit; expiration of permit.**

The sheriffs of any and all counties of this State shall issue to any person, firm, or corporation in any county a ~~license or~~ permit to purchase or receive any weapon mentioned in this Article from any person, firm, or corporation offering to sell or dispose of the weapon. The ~~license or~~ permit shall expire five years from the date of issuance. The ~~license or~~ permit shall be in the following form:

North Carolina,

\_\_\_\_\_ County.

I, \_\_\_\_\_, Sheriff of said County, do hereby certify that I have conducted a criminal background check of the applicant, \_\_\_\_\_ whose place of residence is \_\_\_\_\_ in \_\_\_\_\_ (or) in \_\_\_\_\_ Township, \_\_\_\_\_ County, North Carolina, and have received no information to indicate that it would be a violation of State or federal law for the applicant to purchase, transfer, receive, or possess a handgun. The applicant has further satisfied me as to his, her (or) their good moral character. Therefore, a ~~license or~~ permit is issued to \_\_\_\_\_ to purchase one pistol from any person, firm or corporation authorized to dispose of the same.

This ~~license or~~ permit expires five years from its date of issuance.

This \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Sheriff."

**SECTION 17.2.(a)** G.S. 14-404 reads as rewritten:

**"§ 14-404. Issuance or refusal of permit; appeal from refusal; grounds for refusal; sheriff's fee.**

(a) Upon application, the sheriff shall issue the ~~license or~~ permit to a resident of that county, unless the purpose of the permit is for collecting, in which case a sheriff can issue a permit to a nonresident, when the sheriff has done all of the following:

- (1) Verified, before the issuance of a permit, by a criminal history background investigation that it is not a violation of State or federal law for the applicant to purchase, transfer, receive, or possess a handgun. The sheriff shall determine the criminal and background history of any applicant by accessing computerized criminal history records as maintained by the State Bureau of Investigation and the Federal Bureau of Investigation, by conducting a national criminal history records check, by conducting a check through the National Instant Criminal Background Check System (NICS), and by conducting a criminal history check through the Administrative Office of the Courts.
- (2) Fully satisfied himself or herself by affidavits, oral evidence, or otherwise, as to the good moral character of the applicant.
- (3) Fully satisfied himself or herself that the applicant desires the possession of the weapon mentioned for (i) the protection of the home, business, person, family or property, (ii) target shooting, (iii) collecting, or (iv) hunting.

(b) If the sheriff is not fully satisfied, the sheriff may, for good cause shown, decline to issue the ~~license or~~ permit and shall provide to the applicant within seven days of the refusal a written statement of the reason(s) for the refusal. The statement shall cite the specific facts upon which the sheriff concluded that the applicant was not qualified for the issuance of a permit and list, by statute number, the applicable law upon which the denial is based. An appeal from the refusal shall lie by way of petition to the chief judge of the district court for the district in which the application was filed. The determination by the court, on appeal, shall be upon the facts, the law, and the reasonableness of the sheriff's refusal, and shall be final.

(b1) The sheriff shall keep a list of all permit denials, with the specific reasons for the denials noted. The list shall not include any information that would identify the applicant whose application was denied. The list, as described in this subsection, shall be a public record,

and the sheriff shall make the list available upon request to any member of the public. The list shall be organized by the quarters of the year, showing the number of denials and the reasons in each three-month period, and the list shall only be released for past, completed quarters.

- (c) A permit may not be issued to the following persons:
- (1) One who is under an indictment or information for or has been convicted in any state, or in any court of the United States, of a felony (other than an offense pertaining to antitrust violations, unfair trade practices, or restraints of trade). However, a person who has been convicted of a felony in a court of any state or in a court of the United States and (i) who is later pardoned, or (ii) whose firearms rights have been restored pursuant to G.S. 14-415.4, may obtain a permit, if the purchase or receipt of a pistol permitted in this Article does not violate a condition of the pardon or restoration of firearms rights.
  - (2) One who is a fugitive from justice.
  - (3) One who is an unlawful user of or addicted to marijuana or any depressant, stimulant, or narcotic drug (as defined in 21 U.S.C. § 802).
  - (4) One who has been adjudicated mentally incompetent or has been committed to any mental institution.
  - (5) One who is an alien illegally or unlawfully in the United States.
  - (6) One who has been discharged from the Armed Forces of the United States under dishonorable conditions.
  - (7) One who, having been a citizen of the United States, has renounced his or her citizenship.
  - (8) One who is subject to a court order that:
    - a. Was issued after a hearing of which the person received actual notice, and at which the person had an opportunity to participate;
    - b. Restrains the person from harassing, stalking, or threatening an intimate partner of the person or child of the intimate partner of the person, or engaging in other conduct that would place an intimate partner in reasonable fear of bodily injury to the partner or child; and
    - c. Includes a finding that the person represents a credible threat to the physical safety of the intimate partner or child; or by its terms explicitly prohibits the use, attempted use, or threatened use of physical force against the intimate partner or child that would reasonably be expected to cause bodily injury.

(c1) Excluding Saturdays, Sundays, and holidays, not later than 48 hours after receiving notice of any of the judicial findings, court orders, or other factual matters, relevant to any of the disqualifying conditions specified in subsection (c) of this section, the clerk of superior court shall cause a record of the determination or finding to be transmitted to the National Instant Criminal Background Check System (NICS). The record shall include a reference to the relevant statutory provision of G.S. 14-404 that precludes the issuance of a permit. The 48-hour period for transmitting a record of a judicial determination or finding to the NICS under this subsection begins upon receipt by the clerk of a copy of the judicial determination or finding.

(d) Nothing in this Article shall apply to officers authorized by law to carry firearms if the officers identify themselves to the vendor or donor as being officers authorized by law to carry firearms and provide any of the following:

- (1) A letter signed by the officer's supervisor or superior officer stating that the officer is authorized by law to carry a firearm.
- (2) A current photographic identification card issued by the officer's employer.

- (3) A current photographic identification card issued by a State agency that identifies the individual as a law enforcement officer certified by the State of North Carolina.
- (4) A current identification card issued by the officer's employer and another form of current photographic identification.

(e) The sheriff shall charge for the sheriff's services upon issuing the ~~license or~~ permit a fee of five dollars (\$5.00). There shall be no limit as to the number or frequency of permit applications and no other costs or fees other than provided in this subsection shall be charged for the permit, including, but not limited to, any costs for investigation, processing, or medical background checks by the sheriff or others providing records to the sheriff.

(f) Each applicant for a license or permit shall be informed by the sheriff within ~~30~~ 14 days of the date of the application whether the license or permit will be granted or denied and, if granted, the license or permit shall be immediately issued to the applicant.

(g) An applicant shall not be ineligible to receive a permit under subdivision (c)(4) of this section because of involuntary commitment to mental health services if the individual's rights have been restored under G.S. 122C-54.1.

(h) The sheriff shall revoke any permit upon the occurrence of any event or condition subsequent to the issuance of the permit, or the applicant's subsequent inability to meet a requirement under this Article, which would have resulted in a denial of the application submitted to obtain the permit if the event, condition, or the applicant's current inability to meet a statutory requirement had existed at the time of the application and prior to the issuance of the permit. The following procedures apply to a revocation:

- (1) The sheriff shall provide written notice to the permittee, pursuant to the provisions of G.S. 1A-1, Rule 4(j), that the permit is revoked upon the service of the notice. The notice shall provide the permittee with information on the process to appeal the revocation.
- (2) Upon receipt of the written notice of revocation, the permittee shall surrender the permit to the sheriff. Any law enforcement officer serving the notice is authorized to take immediate possession of the permit from the permittee. If the notice is served by means other than by a law enforcement officer, the permittee shall surrender the permit to the sheriff no later than 48 hours after service of the notice.
- (3) The sheriff shall insure that the list of permits which have been revoked is immediately updated so that any potential transferor calling to check the validity of the permit will be informed of the revocation.
- (4) A permittee may appeal the revocation of a permit pursuant to this subsection by petitioning a district court judge of the district in which the permittee resides.
- (5) Any person who willfully fails to surrender a permit upon notice of revocation shall be guilty of a Class 2 misdemeanor."

**SECTION 17.2.(b)** The Administrative Office of the Courts shall report to the Joint Legislative Oversight Committee on Justice and Public Safety by October 1, 2013, on the progress towards implementation of the requirement in G.S. 14-404(c1), as enacted by subsection (a) of this section, and with any recommendation for legislation relating to that requirement.

**SECTION 17.2.(c)** G.S. 14-404(c1), as enacted by subsection (a) of this section, becomes effective July 1, 2014. The remainder of G.S. 14-404, as enacted by subsection (a) of this section, becomes effective October 1, 2013. The remainder of this section is effective when it becomes law.

**SECTION 17.3.** In order to ensure the validity of existing and unexpired permits, no later than January 31, 2014, the sheriff shall determine whether any of these permits are

subject to revocation pursuant to the standard set forth in G.S. 14-404(h). If a permit is subject to revocation, the sheriff shall immediately initiate the procedures set forth in G.S. 14-404(h)(1)-(3). No later than March 31, 2014, each sheriff shall submit a written report to the Joint Legislative Oversight Committee on Justice and Public Safety with the results of the review required by this section. The North Carolina Sheriffs' Association may compile the reports and submit a single report with the information from each county in lieu of each county submitting individual reports.

**SECTION 17.4.** G.S. 14-405 reads as rewritten:

**"§ 14-405. Record of permits kept by ~~sheriff~~, sheriff; confidentiality of permit information.**

(a) ~~The sheriff shall keep a book, to be provided by the board of commissioners of each county, in which he shall keep a record of all licenses or permits issued under this article, including the name, date, place of residence, age, former place of residence, etc., of each such person, firm, or corporation to whom or which a license or permit is issued. The record shall include the date that a permit was revoked, the date that the permittee received notice of the revocation, whether the permit was surrendered, and the reason for the revocation.~~

(b) The records maintained by the sheriff pursuant to this section are confidential and are not a public record under G.S. 132-1; provided, however, that the sheriff shall make the records available upon request to any federal, State, and local law enforcement agencies and shall also make the records available to the court if the records are required to be released pursuant to a court order. Any application to a court for release of the list of permit holders and permit application information shall be by a petition to the chief judge of the district court for the district in which the person seeking the information resides."

**SECTION 18.** G.S. 14-315(b1)(1) reads as rewritten:

"(b1) Defense. – It shall be a defense to a violation of this section if all of the following conditions are met:

(1) The person shows that the minor produced an apparently valid permit to receive the weapon, if such a permit would be required under G.S. 14-402 ~~or G.S. 14-409.1~~ for transfer of the weapon to an adult."

**SECTION 19.** G.S. 20-187.2(a) reads as rewritten:

"(a) Surviving spouses, or in the event such members die unsurvived by a spouse, surviving children of members of North Carolina State, city and county law-enforcement agencies killed in the line of duty or who are members of such agencies at the time of their deaths, and retiring members of such agencies shall receive upon request and at no cost to them, the badge worn or carried by such deceased or retiring member. The governing body of a law-enforcement agency may, in its discretion, also award to a retiring member or surviving relatives as provided herein, upon request, the service side arm of such deceased or retiring members, at a price determined by such governing body, ~~upon securing a permit as required by G.S. 14-402 et seq. or 14-409.1 et seq., upon determining that the person receiving the weapon is not ineligible to own, possess, or receive a firearm under the provisions of State or federal law, or without such permit provided the weapon shall have~~ if the weapon has been rendered incapable of being fired. Governing body shall mean for county and local alcohol beverage control officers, the county or local board of alcoholic control; for all other law-enforcement officers with jurisdiction limited to a municipality or town, the city or town council; for all other law-enforcement officers with countywide jurisdiction, the board of county commissioners; for all State law-enforcement officers, the head of the department."

**SECTION 20.** G.S. 14-415.18 reads as rewritten:

**"§ 14-415.18. Revocation or suspension of permit.**

(a) The sheriff of the county where the permit was issued or the sheriff of the county where the person resides may revoke a permit subsequent to a hearing for any of the following reasons:

- (1) Fraud or intentional and material misrepresentation in the obtaining of a permit.
- (2) Misuse of a permit, including lending or giving a permit or a duplicate permit to another person, materially altering a permit, or using a permit with the intent to unlawfully cause harm to a person or property. It shall not be considered misuse of a permit to provide a duplicate of the permit to a venter for record-keeping purposes.
- (3) The doing of an act or existence of a condition which would have been grounds for the denial of the permit by the sheriff.
- (4) The violation of any of the terms of this Article.
- (5) ~~The applicant is adjudicated guilty of or receives a prayer for judgment continued for a crime which would have disqualified the applicant from initially receiving a permit.~~

A permittee may appeal the revocation, or nonrenewal of a permit by petitioning a district court judge of the district in which the applicant resides. The determination by the court, on appeal, shall be upon the facts, the law, and the reasonableness of the sheriff's refusal.

(a1) The sheriff of the county where the permit was issued or the sheriff of the county where the person resides shall revoke a permit of any permittee who is adjudicated guilty of or receives a prayer for judgment continued for a crime which would have disqualified the permittee from initially receiving a permit. Upon determining that a permit should be revoked pursuant to this subsection, the sheriff shall provide written notice to the permittee, pursuant to the provisions of G.S. 1A-1, Rule 4(j), that the permit is revoked upon the service of the notice. The notice shall provide the permittee with information on the process to appeal the revocation.

Upon receipt of the written notice of revocation, the permittee shall surrender the permit to the sheriff. Any law enforcement officer serving the notice is authorized to take immediate possession of the permit from the permittee. If the notice is served by means other than by a law enforcement officer, the permittee shall surrender the permit to the sheriff no later than 48 hours after service of the notice.

A permittee may appeal the revocation of a permit pursuant to this subsection by petitioning a district court judge of the district in which the permittee resides. The determination by the court, on appeal, shall be limited to whether the permittee was adjudicated guilty of or received a prayer for judgment continued for a crime which would have disqualified the permittee from initially receiving a permit. Revocation of the permit is not stayed pending appeal.

(b) The court may suspend a permit as part of and for the duration of any orders permitted under Chapter 50B of the General Statutes."

**SECTION 21.** G.S. 14-269(b) is amended by adding the following new subdivisions to read:

"(4d) Any person who is a North Carolina district court judge, North Carolina superior court judge, or a North Carolina magistrate and who has a concealed handgun permit issued in accordance with Article 54B of this Chapter or considered valid under G.S. 14-415.24; provided that the person shall not carry a concealed weapon at any time while consuming alcohol or an unlawful controlled substance or while alcohol or an unlawful controlled substance remains in the person's body. The judge or magistrate shall secure the weapon in a locked compartment when the weapon is not on the person of the judge or magistrate;

(4e) Any person who is serving as a clerk of court or as a register of deeds and who has a concealed handgun permit issued in accordance with Article 54B of this Chapter or considered valid under G.S. 14-415.24; provided that the person shall not carry a concealed weapon at any time while consuming alcohol or an unlawful controlled substance or while alcohol or an unlawful

controlled substance remains in the person's body. The clerk of court or register of deeds shall secure the weapon in a locked compartment when the weapon is not on the person of the clerk of court or register of deeds. This subdivision does not apply to assistants, deputies, or other employees of the clerk of court or register of deeds;"

**SECTION 22.** G.S. 14-415.27 reads as rewritten:

**"§ 14-415.27. Expanded permit scope for ~~district attorneys, assistant district attorneys, and investigators employed by office of the district attorney~~certain persons.**

Notwithstanding G.S. 14-415.11(c), any ~~person who is a district attorney, an assistant district attorney, or an investigator employed by the office of a district attorney and of the following persons~~ who has a concealed handgun permit issued pursuant to this Article or that is considered valid under G.S. 14-415.24 is not subject to the area prohibitions set out in G.S. 14-415.11(c) and may carry a concealed handgun in the areas listed in G.S. 14-415.11(c) unless otherwise prohibited by federal ~~law~~law:

- (1) A district attorney.
- (2) An assistant district attorney.
- (3) An investigator employed by the office of a district attorney.
- (4) A North Carolina district or superior court judge.
- (5) A magistrate.
- (6) A person who is elected and serving as a clerk of court.
- (7) A person who is elected and serving as a register of deeds."

**SECTION 23.** G.S. 113-291.1(c) reads as rewritten:

"(c) It is a Class 1 misdemeanor for any person taking wildlife to have in ~~his~~the person's possession any:

- (1) ~~Firearm equipped with a silencer or any device designed to silence, muffle, or minimize the report of the firearm. The firearm is considered equipped with the silencer or device whether it is attached to the firearm or separate but reasonably accessible for attachment during the taking of the wildlife.~~
- (2) Weapon of mass death and destruction as defined in G.S. 14-288.8, other than a suppressor or other device designed to muffle or minimize the report of a firearm that is lawfully possessed by a person in compliance with 26 U.S.C. Chapter 53 §§ 5801-5871.

The Wildlife Resources Commission may prohibit individuals training dogs or taking particular species from carrying axes, saws, tree-climbing equipment, and other implements that may facilitate the unlawful taking of wildlife, except tree-climbing equipment may be carried and used by persons lawfully taking raccoons and opossums during open season."

**SECTION 24.** G.S. 14-415.10 reads as rewritten:

**"§ 14-415.10. Definitions.**

The following definitions apply to this Article:

- ...
- (4a) Qualified retired law enforcement officer. – An individual who meets the definition of "qualified retired law enforcement officer" contained in section 926C of Title 18 of the United States Code.~~all of the following qualifications:~~
    - a. ~~Retired in good standing from service with a public agency located in the United States as a law enforcement officer, other than for reasons of mental instability.~~
    - b. ~~Prior to retirement, was authorized by law to engage in or supervise the prevention, detection, investigation, or prosecution of, or the~~

~~incarceration of, any person for any violation of law, and had statutory powers of arrest.~~

- ~~e. Prior to retirement, was regularly employed as a law enforcement officer for a total of 15 years or more, or retired after completing probationary periods of service due to a service connected disability, as determined by the agency.~~
- ~~d. Has a vested right to benefits under the retirement plan of the agency.~~

...."

**SECTION 25.** G.S. 14-269(b) reads as rewritten:

"(b) This prohibition shall not apply to the following persons:

...

(4b) Any person who is a qualified retired law enforcement officer as defined in G.S. 14-415.10 and meets all any one of the following conditions:

- ~~a. Is a qualified retired law enforcement officer as defined in G.S. 14-415.10.~~
- ~~b.a.~~ Is the holder of a concealed handgun permit in accordance with Article 54B of this Chapter.
- b. Is exempt from obtaining a permit pursuant to G.S. 14-415.25.
- c. Is certified by the North Carolina Criminal Justice Education and Training Standards Commission pursuant to G.S. 14-415.26;

...."

**SECTION 26.** Chapter 14 of the General Statutes is amended by adding a new Article to read:

"Article 3D.

"Armed Habitual Felon.

**"§ 14-7.35. Definitions.**

The following definitions apply in this Article:

- (1) "Convicted." – The person has been adjudged guilty of or has entered a plea of guilty or no contest to the firearm-related felony.
- (2) "Firearm-related felony." – Any felony committed by a person in which the person used or displayed a firearm while committing the felony.
- (3) "Status offender." – A person who is an armed habitual felon as described in G.S. 14-7.36.

**"§ 14-7.36. Armed habitual felon.**

Any person who has been convicted of or pled guilty to one or more prior firearm-related felony offenses in any federal court or state court in the United States, or combination thereof, is guilty of the status offense of armed habitual felon and may be charged with that status offense pursuant to this Article.

This Article does not apply to a second firearm-related felony unless it is committed after the conviction of a firearm-related felony in which evidence of the person's use, display, or threatened use or display of a firearm was needed to prove an element of the felony or was needed to establish the requirement for an enhanced or aggravated sentence. For purposes of this Article, firearm-related felonies committed before the person is 18 years of age shall not constitute more than one firearm-related felony. Any firearm-related felony to which a pardon has been extended shall not, for the purposes of this Article, constitute a firearm-related felony.

**"§ 14-7.37. Punishment.**

When any person is charged with a firearm-related felony and is also charged with being a status offender, the person must, upon conviction, be sentenced and punished as a status offender as provided by this Article.

**"§ 14-7.38. Charge of status offense as an armed habitual felon.**

(a) The district attorney, in the district attorney's discretion, may charge a person as a status offender pursuant to this Article. To sustain a conviction of a person as a status offender, the person must be charged separately for the principal firearm-related felony and for the status offense of armed habitual felon. The indictment charging the defendant as a status offender shall be separate from the indictment charging the person with the principal firearm-related felony.

(b) An indictment that charges a person with being a status offender must set forth all of the following information regarding the prior firearm-related felony:

- (1) The date the offense was committed.
- (2) The name of the state or other sovereign against whom the offense was committed.
- (3) The dates that the plea of guilty was entered into or conviction returned in the offense.
- (4) The identity of the court in which the plea or conviction took place.

(c) No defendant charged with being a status offender in a bill of indictment shall be required to go to trial on the charge within 20 days of the finding of a true bill by the grand jury; provided, the defendant may waive this 20-day period.

**"§ 14-7.39. Evidence of prior convictions of firearm-related felonies.**

In all cases in which a person is charged under the provisions of this Article with being a status offender, the record of prior conviction of the firearm-related felony shall be admissible in evidence, but only for the purpose of proving that the person has been convicted of a former firearm-related felony. A prior conviction may be proved by stipulation of the parties or by the original or a certified copy of the court record of the prior conviction. The original or certified copy of the court record, bearing the same name as that by which the defendant is charged, shall be prima facie evidence that the defendant named therein is the same as the defendant before the court and shall be prima facie evidence of the facts set out therein.

**"§ 14-7.40. Verdict and judgment.**

(a) When an indictment charges a person with a firearm-related felony as provided by this Article and an indictment also charges that the person is a status offender, the defendant shall be tried for the principal firearm-related felony as provided by law. The indictment that the person is a status offender shall not be revealed to the jury unless the jury shall find that the defendant is guilty of the principal firearm-related felony with which the defendant is charged.

(b) If the jury finds the defendant guilty of the principal firearm-related felony, and it is found as provided in this section that (i) the person committed the felony by using, displaying, or threatening the use or display of a firearm or deadly weapon and (ii) the person actually possessed the firearm or deadly weapon about his or her person, the bill of indictment charging the defendant as a status offender may be presented to the same jury. Except that the same jury may be used, the proceedings shall be as if the issue of status offender were a principal charge.

(c) If the jury finds that the defendant is a status offender, the trial judge shall enter judgment according to the provisions of this Article. If the jury finds that the defendant is not a status offender, the trial judge shall pronounce judgment on the principal firearm-related felony offense as provided by law.

**"§ 14-7.41. Sentencing of armed habitual felon.**

(a) A person who is convicted of a firearm-related felony and is also convicted of the status offense must, upon conviction or plea of guilty under indictment as provided in this Article, be sentenced as a Class C felon (except where the felon has been sentenced as a Class A, B1, or B2 felon). However, in no case shall the person receive a minimum term of imprisonment of less than 120 months. The court may not suspend the sentence and may not place the person sentenced on probation.

(b) In determining the prior record level, any conviction used to establish a person's status as an armed habitual felon shall not be used. Sentences imposed under this Article shall

run consecutively with and shall commence at the expiration of any sentence being served by the person sentenced under this section.

(c) A conviction as a status offender under this Article shall not constitute commission of a felony for the purpose of either Article 2A or Article 2B of Chapter 14 of the General Statutes.

(d) A sentence imposed under this Article may not be enhanced pursuant to G.S. 15A-1340.16A."

**SECTION 27.** Article 86 Chapter 15A of the General Statutes is amended by adding a new section to read:

**"§ 15A-1382.2. Sentencing court to include in judgment whether firearm was used.**

When a person is found guilty of a felony offense, the presiding judge shall determine whether the defendant used or displayed a firearm while committing the felony. If the judge determines that the defendant used or displayed a firearm while committing the felony, the sentencing court shall include that fact when entering the judgment that imposes the sentence for the felony conviction."

**SECTION 28.** Sections 1 through 6, 14 through 16, 18, 21, 23, 25, and 26 of this act become effective October 1, 2013, and apply to offenses committed on or after that date. Section 17.3 and this section are effective when they become law. Section 27 of this act becomes effective October 1, 2013, and applies to any judgment entered for a felony conviction on or after that date. Except as otherwise provided in this act, the remainder of this act becomes effective October 1, 2013. Prosecutions for offenses committed before the effective date of this act are not abated or affected by this act, and the statutes that would be applicable but for this act remain applicable to those prosecutions.

In the General Assembly read three times and ratified this the 24<sup>th</sup> day of July, 2013.

s/ Louis M. Pate, Jr.  
Deputy President Pro Tempore of the Senate

s/ Thom Tillis  
Speaker of the House of Representatives

s/ Pat McCrory  
Governor

Approved 4:25 p.m. this 29<sup>th</sup> day of July, 2013

## **Recommendation from the Active Living and Parks Department Commission**

### **Sec. 50-4. - Weapons; explosives; alcoholic beverages; drugs; dangerous substances.**

It shall be unlawful for any person to bring into or have in his possession any weapon (or any device that, in the reasonable opinion of county law enforcement authorities or department officials can be used as a weapon) including without limitation:

(1) Any knife (other than reasonably used for picnic or camping purposes), rifle, shotgun, BB gun, air gun, spring gun, slingshot, bow, arrow or any other device or item in which the propelling force is gunpowder, a spring or air, or which is propelled by muscular force, or any explosive of any kind or nature. (Weapons that are part of an authorized program are exempted from this policy.)

(2) Any mind-altering substances, whether man-made or found in nature, including without limitation, any alcoholic beverage, narcotic drug, hallucinogen, or any controlled substance, without a valid physician's prescription. While in the facilities, persons should conduct themselves in a proper and orderly manner and shall not display, consume, or be under the influence of alcoholic beverages or any such mind-altering substance without a valid physician's prescription, used as directed by the physician. A citation in the amount of \$250.00 will be issued to any patron caught with any substance listed above and law enforcement will be contacted.

(3) Any fireworks or explosive of any kind or nature unless used as part of a program by authorized county employees or their agents.

(4) Firearms:

(a) Except as provided in subsection (g) below all persons are prohibited from possessing any firearm, including a handgun carried under the authority of a lawful concealed handgun permit, in county owned buildings and their appurtenant premises, as defined herein.

(b) Except as provided in subsection (g) below all persons are prohibited from possessing any firearm, unless carried concealed under the authority of a lawful concealed handgun permit, in any county park/recreation facility. However the exception for concealed carry on a lawful concealed handgun permit does not apply to those locations identified in subsection (c).

(c) Except as provided in subsection (g) below all persons are prohibited from possessing any firearm, including a concealed handgun carried under the authority of a lawful concealed handgun permit, at the following county facilities: Swimming Complex, Athletic Complex, and Recreational Facilities in accordance with G.S. 14-415.23:

The county properties listed herein have facilities in which a concealed handgun may not be carried:

1. Frank Liske Park – 4001 Stough Road, Concord, NC 28027
2. North Cabarrus Park – 760 Orphanage Road, Kannapolis, NC 28081

3. Camp T.N. Spencer Park – 3155 Rimer Road, Concord, NC 28025
4. Concord Senior Center – 331 Corban Avenue Southeast, Concord, NC 28025
5. Mt Pleasant Senior Center – 8615 Park Drive, Mt. Pleasant, NC 28124

- (d) Except as provided in subsection (g) below all persons are prohibited from possessing weapons, other than firearms, as defined in G.S. § 14-269 in county owned buildings, their appurtenant premises, and in county parks and recreational facilities in the county.
- (e) Nothing herein is intended to prohibit a person from storing a firearm within a motor vehicle while the vehicle is on the aforementioned properties in the county.
- (f) For the purposes of this section, “buildings” is defined as set forth in G.S. §14-54 (c) as including any dwelling, dwelling house, uninhabited house, building under construction, building within the curtilage of a dwelling house, and any other structure designed to house or secure within it any activity or property.
- (g) This prohibition shall not apply to the following persons:
  - (1) Officers and enlisted personnel of the armed forces of the United States when in discharge of their official duties as such and acting under orders requiring them to carry arms and weapons;
  - (2) Civil officers of the United States while in the discharge of their official duties;
  - (3) Officers and soldiers of the militia and the National Guard when called into actual service;
  - (4) Sworn law enforcement officers;
  - (5) Cabarrus County or City of Concord animal control officers
  - (6) Persons firing firearms without projectiles in organized educational, entertainment, instructional, or ceremonial events sponsored by Cabarrus County Active Living and Parks Department.
- (h) A conspicuous notice shall be posted at each entrance to any property set forth in (a), (b), or (c) above outlining the restrictions prescribed in this section.
- (i) Any person in violation of this section shall be guilty of a misdemeanor and upon conviction shall be fined five hundred dollars (\$500.00) or imprisoned for six (6) months or both.
- (j) Firearms and other weapons possessed in violation of this ordinance are hereby declared to be contraband. The Sheriff or his designee shall dispose of such weapons pursuant to applicable state law.

(Ord. of 6-17-91(2), § 4; Ord. No. 2003-02, § 4, 1-27-03; Ord. No. 2003-03, § 4, 2-17-03)

**Cross reference—** Possession, consumption or transfer of alcoholic beverages during state of emergency, § 22-57; use of firearms generally, § 46-2; carrying concealed weapons, § 46-4.

*Current Town of Harrisburg Ordinance:*

**97.03 FIREARMS, EXPLOSIVES, ALCOHOLIC BEVERAGES, DRUGS AND DANGEROUS SUBSTANCES.**

It shall be unlawful for any person to bring into the park or have in his or her possession in the park the following:

(A) – Any rifle, shotgun, BB gun, spring gun, slingshot, bow, or other weapon in which the propelling force is gunpowder a spring or air, or any explosive of any kind. Upon entering the park any of the above weapons which a person possesses must be made inoperative and placed in an enclosed area that is not readily accessible.

*New Proposed Town of Harrisburg Ordinance:*

**97.03 FIREARMS, EXPLOSIVES, ALCOHOLIC BEVERAGES, DRUGS AND DANGEROUS SUBSTANCES.**

It shall be unlawful for any person to bring into the park or have in his or her possession in the park the following:

(A) – Any person openly carrying a rifle, shotgun, BB gun, spring gun, slingshot, bow, or other weapon in which the propelling force is gunpowder a spring or air, or any explosive of any kind. Upon entering the park any of the above weapons which a person possesses must be made inoperative and placed in an enclosed area that is not readily accessible.

(B) – Persons legally permitted to carry concealed handguns may conceal carry in parks and recreational facilities with the following exceptions:

1. Athletic fields, including appurtenant facilities during organized athletic events. Appurtenant facilities include but are not limited to: restrooms, concession stand and storage areas.
2. Municipal swimming pools, including any appurtenant facilities; including but not limited to dressing rooms, storage areas of personal items, or other uses related to the swimming pool.
3. Any facility used for athletic events, including but not limited to gymnasiums.

\*Highlighted areas reflect changes made to current ordinance.\*

**Old State General Statute (pre-S.L. 2011-268)** – Current Town Ordinance was written under this legislation.

A unit of local government may adopt an ordinance to permit the posting of a prohibition against carrying a concealed handgun, in accordance with G.S. 4-415.11(c), on local government buildings, their appurtenant premises, and parks.

**Old State General Statute (post-S.L. 2011-268, pre S.L. 2013.368)** – Current Town Ordinance was never updated to reflect this legislation passed in late 2011.

A unit of local government may adopt an ordinance to permit the posting of a prohibition against carrying a concealed handgun... on local government ~~buildings, the appurtenant premises, and parks.~~ buildings and their appurtenant premises [and] municipal and county recreational facilities that are specifically identified by the unit of local government. If a unit of local government adopts such an ordinance... the concealed handgun permittee may, nevertheless, secure the handgun in a locked vehicle... For purposes of this section, the term “recreational facilities” includes only the following: a playground, an athletic field, a swimming pool and an athletic facility.

**New State General Statute (post-S.L. 2013-368)** – Ordinance is being updated to reflect this legislation passed summer 2013.

For purposes of this section, the term “recreational facilities” includes the following: ~~a playground, an athletic field, a swimming pool, and an athletic facility.~~

1. An athletic field, including any appurtenant facilities such as restrooms, during an organized athletic event if the field had been scheduled for use with the municipality or county office responsible for operation of the park or recreational area.
  2. A swimming pool, including any appurtenant facilities used for dressing, storage of personal items, or other uses relating to the swimming pool.
  3. A facility used for athletic events, including, but not limited to a gymnasium.
- d. For the purposes of this section the term “recreational facilities” does not include any greenway, designated biking or walking path, an area that is customarily used as a walkway or bike path although not specifically designated for such use, open area or fields where athletic events may occur unless the area qualifies as an “athletic field”... and any other area that is not specifically described [in this statute].

AN ORDINANCE AMENDING CHAPTER 42 OF  
THE CITY CODE FOR CONCORD, NORTH CAROLINA

WHEREAS, the City Council of the City of Concord is authorized from time to time to amend the Concord Code of Ordinances of the City of Concord; and

WHEREAS, the City Council of the City of Concord recognizes the need to amend and add to the Concord Code of Ordinances of the City of Concord and hereby adopts the following changes to the Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Concord, North Carolina, after due consideration and in the best interests of its citizens and property of Concord, that:

**Section 1.** Chapter 42 – Offenses and Miscellaneous Provisions, Article I. – In General, Section 42-11 – Weapons prohibited on city property, subsection (a) is repealed and replaced with the following:

- (a) Except as provided in subsection (b) of this section, all persons are prohibited from the display or discharge of weapons as defined in G.S. 14-269 in city-owned nonresidential buildings as defined in G.S. 14-54(C), their appurtenant premises and at any recreational facilities including but not limited to swimming pools, playgrounds and athletic fields or athletic facilities as defined in G.S. 14-415.23(c) and (d).

**Section 2.** A new section (8) be added to subsection (b) of Section 42-11 – Weapons prohibited on city property, Article I. – In General in Chapter 42 – Offenses and Miscellaneous Provisions as follows:

- (8) Persons legally permitted to carry a concealed handgun are prohibited from such concealed carry in or on all City property identified above, except where specifically allowed by G.S. 14-415.23(d).

**Section 3.** This Ordinance shall be effective upon adoption.

Adopted this 10<sup>th</sup> day of October, 2013.

CITY COUNCIL  
CITY OF CONCORD  
NORTH CAROLINA

/s/ J. Scott Padgett, Mayor

ATTEST: /s/ Kim Deason, City Clerk

/s/ Albert M. Benshoff, City Attorney

Article 54B.  
Concealed Handgun Permit.

**§ 14-415.10. Definitions.**

The following definitions apply to this Article:

- (1) Carry a concealed handgun. - The term includes possession of a concealed handgun.
- (1a) Deployed or deployment. - Any military duty that removes a military permittee from the permittee's county of residence during which time the permittee's permit expires or will expire.
- (2) Handgun. - A firearm that has a short stock and is designed to be held and fired by the use of a single hand.
- (2a) Military permittee. - A person who holds a permit who is also a member of the Armed Forces of the United States, the reserve components of the Armed Forces of the United States, the North Carolina Army National Guard, or the North Carolina Air National Guard.
- (3) Permit. - A concealed handgun permit issued in accordance with the provisions of this Article.
- (3a) Proof of deployment. - A copy of the military permittee's deployment orders or other written notification from the permittee's command indicating the start and end date of deployment and that orders the permittee to travel outside the permittee's county of residence.
- (4) Qualified former sworn law enforcement officer. - An individual who retired from service as a law enforcement officer with a local, State, campus police, or company police agency in North Carolina, other than for reasons of mental disability, who has been retired as a sworn law enforcement officer two years or less from the date of the permit application, and who satisfies all of the following:
  - a. Immediately before retirement, the individual was a qualified law enforcement officer with a local, State, or company police agency in North Carolina.
  - b. The individual has a nonforfeitable right to benefits under the retirement plan of the local, State, or company police agency as a law enforcement officer; or has 20 or more aggregate years of law enforcement service and has retired from a company police agency that does not have a retirement plan; or has 20 or more aggregate years of part-time or auxiliary law enforcement service.
  - c. The individual is not prohibited by State or federal law from receiving a firearm.
- (4a) Qualified retired law enforcement officer. - An individual who meets all of the following qualifications:
  - a. Retired in good standing from service with a public agency located in the United States as a law enforcement officer, other than for reasons of mental instability.
  - b. Prior to retirement, was authorized by law to engage in or supervise the prevention, detection, investigation, or prosecution of, or the incarceration of, any person for any violation of law, and had statutory powers of arrest.
  - c. Prior to retirement, was regularly employed as a law enforcement officer for a total of 15 years or more, or retired after completing probationary periods of service due to a service-connected disability, as determined by the agency.
  - d. Has a vested right to benefits under the retirement plan of the agency.
- (4b) Qualified retired probation or parole certified officer. - An individual who retired from service as a State probation or parole certified officer, other than for reasons of mental disability, who has been retired as a probation or parole certified officer two years or less from the date of the permit application and who meets all of the following criteria:

- a. Immediately before retirement, the individual met firearms training standards of the Division of Adult Correction of the Department of Public Safety and was authorized by the Division of Adult Correction of the Department of Public Safety to carry a handgun in the course of duty.
  - b. The individual retired in good standing and was never a subject of a disciplinary action by the Division of Adult Correction of the Department of Public Safety that would have prevented the individual from carrying a handgun.
  - c. The individual has a vested right to benefits under the Teachers' and State Employees' Retirement System of North Carolina established under Article 1 of Chapter 135 of the General Statutes.
  - d. The individual is not prohibited by State or federal law from receiving a firearm.
- (5) Qualified sworn law enforcement officer. - A law enforcement officer employed by a local, State, campus police, or company police agency in North Carolina who satisfies all of the following:
- a. The individual is authorized by the agency to carry a handgun in the course of duty.
  - b. The individual is not the subject of a disciplinary action by the agency that prevents the carrying of a handgun.
  - c. The individual meets the requirements established by the agency regarding handguns. (1995, c. 398, s. 1; 1997-274, s. 2; 1997-441, ss. 2, 3; 2005-231, ss. 4, 5; 2005-232, s. 1; 2007-427, s. 1; 2009-307, s. 2; 2010-104, s. 1; 2011-145, s. 19.1(h); 2011-183, s. 15.)

**§ 14-415.11. Permit to carry concealed handgun; scope of permit.**

(a) Any person who has a concealed handgun permit may carry a concealed handgun unless otherwise specifically prohibited by law. The person shall carry the permit together with valid identification whenever the person is carrying a concealed handgun, shall disclose to any law enforcement officer that the person holds a valid permit and is carrying a concealed handgun when approached or addressed by the officer, and shall display both the permit and the proper identification upon the request of a law enforcement officer. In addition to these requirements, a military permittee whose permit has expired during deployment may carry a concealed handgun during the 90 days following the end of deployment and before the permit is renewed provided the permittee also displays proof of deployment to any law enforcement officer.

(b) The sheriff shall issue a permit to carry a concealed handgun to a person who qualifies for a permit under G.S. 14-415.12. The permit shall be valid throughout the State for a period of five years from the date of issuance.

(c) Except as provided in G.S. 14-415.27, a permit does not authorize a person to carry a concealed handgun in any of the following:

- (1) Areas prohibited by G.S. 14-269.2, 14-269.3, and 14-277.2.
- (2) Areas prohibited by G.S. 14-269.4, except as allowed under G.S. 14-269.4(6).
- (3) In an area prohibited by rule adopted under G.S. 120-32.1.
- (4) In any area prohibited by 18 U.S.C. § 922 or any other federal law.
- (5) In a law enforcement or correctional facility.
- (6) In a building housing only State or federal offices.
- (7) In an office of the State or federal government that is not located in a building exclusively occupied by the State or federal government.
- (8) On any private premises where notice that carrying a concealed handgun is prohibited by the posting of a conspicuous notice or statement by the person in legal possession or control of the premises.

(c1) Any person who has a concealed handgun permit may carry a concealed handgun on the grounds or waters of a park within the State Parks System as defined in G.S. 113-44.9.

(c2) It shall be unlawful for a person, with or without a permit, to carry a concealed handgun while consuming alcohol or at any time while the person has remaining in the person's body any alcohol or in the person's blood a controlled substance previously consumed, but a person does not violate this condition if a controlled substance in the person's blood was lawfully obtained and taken in therapeutically appropriate amounts or if the person is on the person's own property.

(c3) As provided in G.S. 14-269.4(5), it shall be lawful for a person to carry any firearm openly, or to carry a concealed handgun with a concealed carry permit, at any State-owned rest area, at any State-owned rest stop along the highways, and at any State-owned hunting and fishing reservation.

(d) A person who is issued a permit shall notify the sheriff who issued the permit of any change in the person's permanent address within 30 days after the change of address. If a permit is lost or destroyed, the person to whom the permit was issued shall notify the sheriff who issued the permit of the loss or destruction of the permit. A person may obtain a duplicate permit by submitting to the sheriff a notarized statement that the permit was lost or destroyed and paying the required duplicate permit fee. (1995, c. 398, s. 1; c. 507, s. 22.1(c); c. 509, s. 135.3(e); 1997, c. 238, s. 6; 2000-140, s. 103; 2000-191, s. 5; 2005-232, s. 3; 2011-268, s. 14.)

**§ 14-415.12. Criteria to qualify for the issuance of a permit.**

(a) The sheriff shall issue a permit to an applicant if the applicant qualifies under the following criteria:

- (1) The applicant is a citizen of the United States and has been a resident of the State 30 days or longer immediately preceding the filing of the application.
- (2) The applicant is 21 years of age or older.
- (3) The applicant does not suffer from a physical or mental infirmity that prevents the safe handling of a handgun.
- (4) The applicant has successfully completed an approved firearms safety and training course which involves the actual firing of handguns and instruction in the laws of this State governing the carrying of a concealed handgun and the use of deadly force. The North Carolina Criminal Justice Education and Training Standards Commission shall prepare and publish general guidelines for courses and qualifications of instructors which would satisfy the requirements of this subdivision. An approved course shall be any course which satisfies the requirements of this subdivision and is certified or sponsored by:
  - a. The North Carolina Criminal Justice Education and Training Standards Commission,
  - b. The National Rifle Association, or
  - c. A law enforcement agency, college, private or public institution or organization, or firearms training school, taught by instructors certified by the North Carolina Criminal Justice Education and Training Standards Commission or the National Rifle Association.

Every instructor of an approved course shall file a copy of the firearms course description, outline, and proof of certification annually, or upon modification of the course if more frequently, with the North Carolina Criminal Justice Education and Training Standards Commission.

- (5) The applicant is not disqualified under subsection (b) of this section.

(b) The sheriff shall deny a permit to an applicant who:

- (1) Is ineligible to own, possess, or receive a firearm under the provisions of State or federal law.
- (2) Is under indictment or against whom a finding of probable cause exists for a felony.
- (3) Has been adjudicated guilty in any court of a felony, unless: (i) the felony is an

offense that pertains to antitrust violations, unfair trade practices, or restraints of trade, or (ii) the person's firearms rights have been restored pursuant to G.S. 14-415.4.

- (4) Is a fugitive from justice.
- (5) Is an unlawful user of, or addicted to marijuana, alcohol, or any depressant, stimulant, or narcotic drug, or any other controlled substance as defined in 21 U.S.C. § 802.
- (6) Is currently, or has been previously adjudicated by a court or administratively determined by a governmental agency whose decisions are subject to judicial review to be, lacking mental capacity or mentally ill. Receipt of previous consultative services or outpatient treatment alone shall not disqualify an applicant under this subdivision.
- (7) Is or has been discharged from the Armed Forces of the United States under conditions other than honorable.
- (8) Is or has been adjudicated guilty of or received a prayer for judgment continued or suspended sentence for one or more crimes of violence constituting a misdemeanor, including but not limited to, a violation of a misdemeanor under Article 8 of Chapter 14 of the General Statutes, or a violation of a misdemeanor under G.S. 14-225.2, 14-226.1, 14-258.1, 14-269.2, 14-269.3, 14-269.4, 14-269.6, 14-276.1, 14-277, 14-277.1, 14-277.2, 14-277.3A, 14-281.1, 14-283, 14-288.2, 14-288.4(a)(1) or (2), 14-288.6, 14-288.9, former 14-288.12, former 14-288.13, former 14-288.14, 14-288.20A, 14-318.2, 14-415.21(b), 14-415.26(d), or former G.S. 14-277.3.
- (9) Has had entry of a prayer for judgment continued for a criminal offense which would disqualify the person from obtaining a concealed handgun permit.
- (10) Is free on bond or personal recognizance pending trial, appeal, or sentencing for a crime which would disqualify him from obtaining a concealed handgun permit.
- (11) Has been convicted of an impaired driving offense under G.S. 20-138.1, 20-138.2, or 20-138.3 within three years prior to the date on which the application is submitted.

(c) An applicant shall not be ineligible to receive a concealed carry permit under subdivision (6) of subsection (b) of this section because of involuntary commitment to mental health services if the individual's rights have been restored under G.S. 122C-54.1. (1995, c. 398, s. 1; c. 509, s. 135.3(d); 1997-441, s. 4; 2007-427, s. 5; 2008-210, s. 3(b); 2009-58, s. 1; 2010-108, s. 5; 2011-2, s. 1; 2011-183, s. 16; 2012-12, s. 2(bb).)

#### **§ 14-415.12A. Firearms safety and training course exemption for qualified sworn law enforcement officers and certain other persons.**

(a) A person who is a qualified sworn law enforcement officer, a qualified former sworn law enforcement officer, or a qualified retired probation or parole certified officer is deemed to have satisfied the requirement under G.S. 14-415.12(a)(4) that an applicant successfully complete an approved firearms safety and training course.

(b) A person who is licensed or registered by the North Carolina Private Protective Services Board under Article 1 of Chapter 74C of the General Statutes as an armed security guard, who also has a firearm registration permit issued by the Board in compliance with G.S. 74C-13, is deemed to have satisfied the requirement under G.S. 14-415.12(a)(4) that an applicant successfully complete an approved firearms safety and training course. (1997-274, s. 1; 2005-211, s. 2; 2010-104, s. 2.)

#### **§ 14-415.13. Application for a permit; fingerprints.**

(a) A person shall apply to the sheriff of the county in which the person resides to obtain a concealed handgun permit. The applicant shall submit to the sheriff all of the following:

- (1) An application, completed under oath, on a form provided by the sheriff.
- (2) A nonrefundable permit fee.
- (3) A full set of fingerprints of the applicant administered by the sheriff.

- (4) An original certificate of completion of an approved course, adopted and distributed by the North Carolina Criminal Justice Education and Training Standards Commission, signed by the certified instructor of the course attesting to the successful completion of the course by the applicant which shall verify that the applicant is competent with a handgun and knowledgeable about the laws governing the carrying of a concealed handgun and the use of deadly force.
- (5) A release, in a form to be prescribed by the Administrative Office of the Courts, that authorizes and requires disclosure to the sheriff of any records concerning the mental health or capacity of the applicant to be used for the sole purpose of determining whether the applicant is disqualified for a permit under the provisions of G.S. 14-415.12. This provision does not prohibit submitting information related to involuntary commitment to the National Instant Criminal Background Check System (NICS).

(b) The sheriff shall submit the fingerprints to the State Bureau of Investigation for a records check of State and national databases. The State Bureau of Investigation shall submit the fingerprints to the Federal Bureau of Investigation as necessary. The sheriff shall determine the criminal and background history of an applicant also by conducting a check through the National Instant Criminal Background Check System (NICS). The cost of processing the set of fingerprints shall be charged to an applicant as provided by G.S. 14-415.19. (1995, c. 398, s. 1; c. 507, ss. 22.2(a), 22.1(b); 2006-39, s. 2; 2011-268, s. 15.)

**§ 14-415.14. Application form to be provided by sheriff; information to be included in application form.**

(a) The sheriff shall make permit applications readily available at the office of the sheriff or at other public offices in the sheriff's jurisdiction. The permit application shall be in triplicate, in a form to be prescribed by the Administrative Office of the Courts, and shall include the following information with regard to the applicant: name, address, physical description, signature, date of birth, social security number, military status, law enforcement status, and the drivers license number or State identification card number of the applicant if used for identification in applying for the permit.

(b) The permit application shall also contain a warning substantially as follows:

"CAUTION: Federal law and State law on the possession of handguns and firearms may differ. If you are prohibited by federal law from possessing a handgun or a firearm, you may be prosecuted in federal court. A State permit is not a defense to a federal prosecution."

(c) Any person or entity who is presented by the applicant or by the sheriff with an original or photocopied release form as described in G.S. 14-415.13(a)(5) shall promptly disclose to the sheriff any records concerning the mental health or capacity of the applicant who signed the form and authorized the release of the records. (1995, c. 398, s. 1; 1997-274, s. 3; 2000-140, s. 103; 2000-191, s. 3; 2011-268, s. 16.)

**§ 14-415.15. Issuance or denial of permit.**

(a) Except as permitted under subsection (b) of this section, within 45 days after receipt of the items listed in G.S. 14-415.13 from an applicant, and receipt of the required records concerning the mental health or capacity of the applicant, the sheriff shall either issue or deny the permit. The sheriff may conduct any investigation necessary to determine the qualification or competency of the person applying for the permit, including record checks.

(b) Upon presentment to the sheriff of the items required under G.S. 14-415.13 (a)(1), (2), and (3), the sheriff may issue a temporary permit for a period not to exceed 45 days to a person who the sheriff reasonably believes is in an emergency situation that may constitute a risk of safety to the person, the person's family or property. The applicant may submit proof of a protective order issued under G.S. 50B-3 for the protection of the applicant as evidence of an emergency situation. The temporary permit may not be renewed and may be revoked by the sheriff without a hearing.

(c) A person's application for a permit shall be denied only if the applicant fails to qualify under

the criteria listed in this Article. If the sheriff denies the application for a permit, the sheriff shall, within 45 days, notify the applicant in writing, stating the grounds for denial. An applicant may appeal the denial, revocation, or nonrenewal of a permit by petitioning a district court judge of the district in which the application was filed. The determination by the court, on appeal, shall be upon the facts, the law, and the reasonableness of the sheriff's refusal. The determination by the court shall be final. (1995, c. 398, s. 1; 2005-343, s. 1; 2011-268, s. 17.)

#### **§ 14-415.16. Renewal of permit.**

(a) At least 45 days prior to the expiration date of a permit, the sheriff of the county where the permit was issued shall send a written notice to the permittee explaining that the permit is about to expire and including information about the requirements for renewal of the permit. The notice shall be sent by first class mail to the last known address of the permittee. Failure to receive a renewal notice shall not relieve a permittee of requirements imposed in this section for renewal of the permit.

(b) The holder of a permit shall apply to renew the permit within the 90-day period prior to its expiration date by filing with the sheriff of the county in which the person resides a renewal form provided by the sheriff's office, an affidavit stating that the permittee remains qualified under the criteria provided in this Article, a newly administered full set of the permittee's fingerprints, and a renewal fee.

(c) Upon receipt of the completed renewal application and the appropriate payment of fees, the sheriff shall determine if the permittee remains qualified to hold a permit in accordance with the provisions of G.S. 14-415.12. The permittee's criminal history shall be updated, including with another inquiry of the National Instant Criminal Background Check System (NICS), and the sheriff may waive the requirement of taking another firearms safety and training course. If the permittee applies for a renewal of the permit within the 90-day period prior to its expiration date and if the permittee remains qualified to have a permit under G.S. 14-415.12, the sheriff shall renew the permit. The permit of a permittee who complies with this section shall remain valid beyond the expiration date of the permit until the permittee either receives a renewal permit or is denied a renewal permit by the sheriff.

(d) No fingerprints shall be required for a renewal permit if the applicant's fingerprints were submitted to the State Bureau of Investigation after June 30, 2001, on the Automated Fingerprint Information System (AFIS) as prescribed by the State Bureau of Investigation.

(e) If the permittee does not apply to renew the permit prior to its expiration date, but does apply to renew the permit within 60 days after the permit expires, the sheriff may waive the requirement of taking another firearms safety and training course. This subsection does not extend the expiration date of the permit. (1995, c. 398, s. 1; c. 507, s. 22.2(b); 2000-140, s. 103; 2000-191, s. 1; 2009-307, s. 1; 2011-268, s. 18.)

#### **§ 14-415.16A. Permit extensions and renewals for deployed military permittees.**

(a) A deployed military permittee whose permit will expire during the permittee's deployment, or the permittee's agent, may apply to the sheriff for an extension of the military permittee's permit by providing the sheriff with a copy of the permittee's proof of deployment. Upon receipt of the proof, the sheriff shall extend the permit for a period to end 90 days after the permittee's deployment is scheduled to end. A permit that has been extended under this section shall be valid throughout the State during the period of its extension.

(b) A military permittee's permit that is not extended under subsection (a) of this section and that expires during deployment shall remain valid during the deployment and for 90 days after the end of the deployment as if the permit had not expired. The military permittee may carry a concealed handgun during this period provided the permittee meets all the requirements of G.S. 14-415.11(a).

(c) A military permittee under subsection (a) or subsection (b) of this section shall have 90 days after the end of the permittee's deployment to renew the permit. In addition to the requirements of G.S. 14-415.16, the permittee shall provide to the sheriff proof of deployment. The sheriff shall renew the permit upon receipt of this documentation provided the permittee otherwise remains qualified to hold a concealed handgun permit. (2005-232, s. 2.)

**§ 14-415.17. Permit; sheriff to retain and make available to law enforcement agencies a list of permittees.**

The permit shall be in a certificate form, as prescribed by the Administrative Office of the Courts, that is approximately the size of a North Carolina drivers license. It shall bear the signature, name, address, date of birth, and the drivers license identification number used in applying for the permit. The sheriff shall maintain a listing, including the identifying information, of those persons who are issued a permit. The permit information shall be available upon request to all State and local law enforcement agencies.

Within five days of the date a permit is issued, the sheriff shall send a copy of the permit to the State Bureau of Investigation. The State Bureau of Investigation shall make this information available to law enforcement officers and clerks of court on a statewide system. (1995, c. 398, s. 1; 2011-268, s. 19.)

**§ 14-415.18. Revocation or suspension of permit.**

(a) The sheriff of the county where the permit was issued or the sheriff of the county where the person resides may revoke a permit subsequent to a hearing for any of the following reasons:

- (1) Fraud or intentional and material misrepresentation in the obtaining of a permit.
- (2) Misuse of a permit, including lending or giving a permit or a duplicate permit to another person, materially altering a permit, or using a permit with the intent to unlawfully cause harm to a person or property. It shall not be considered misuse of a permit to provide a duplicate of the permit to a vender for record-keeping purposes.
- (3) The doing of an act or existence of a condition which would have been grounds for the denial of the permit by the sheriff.
- (4) The violation of any of the terms of this Article.
- (5) The applicant is adjudicated guilty of or receives a prayer for judgment continued for a crime which would have disqualified the applicant from initially receiving a permit.

A permittee may appeal the revocation, or nonrenewal of a permit by petitioning a district court judge of the district in which the applicant resides. The determination by the court, on appeal, shall be upon the facts, the law, and the reasonableness of the sheriff's refusal.

(b) The court may suspend a permit as part of and for the duration of any orders permitted under Chapter 50B of the General Statutes. (1995, c. 398, s. 1; 2011-268, s. 20.)

**§ 14-415.19. Fees.**

(a) The permit fees assessed under this Article are payable to the sheriff. The sheriff shall transmit the proceeds of these fees to the county finance officer to be remitted or credited by the county finance officer in accordance with the provisions of this section. Except as otherwise provided by this section, the permit fees are as follows:

Application fee.....	\$80.00
Renewal fee.....	\$75.00
Duplicate permit fee.....	\$15.00

The county finance officer shall remit forty-five dollars (\$45.00) of each new application fee and forty dollars (\$40.00) of each renewal fee assessed under this subsection to the North Carolina Department of Justice for the costs of State and federal criminal record checks performed in connection with processing applications and for the implementation of the provisions of this Article. The remaining thirty-five dollars (\$35.00) of each application or renewal fee shall be used by the sheriff to pay the costs of administering this Article and for other law enforcement purposes. The county shall expend the restricted funds for these purposes only.

(a1) The permit fees for a retired sworn law enforcement officer who provides the information required by subdivisions (1) and (2) of this subsection to the sheriff, in addition to any other information

required under this Article, are as follows:

Application fee.....	\$45.00
Renewal fee.....	\$40.00

- (1) A copy of the officer's letter of retirement from either the North Carolina Teachers' and State Employees' Retirement System or the North Carolina Local Governmental Employees' Retirement System.
- (2) Written documentation from the head of the agency where the person was previously employed indicating that the person was neither involuntarily terminated nor under administrative or criminal investigation within six months of retirement.

The county finance officer shall remit the proceeds of the fees assessed under this subsection to the North Carolina Department of Justice to cover the cost of performing the State and federal criminal record checks performed in connection with processing applications and for the implementation of the provisions of this Article.

(b) An additional fee, not to exceed ten dollars (\$10.00), shall be collected by the sheriff from an applicant for a permit to pay for the costs of processing the applicant's fingerprints, if fingerprints were required to be taken. This fee shall be retained by the sheriff. (1995, c. 398, s. 1; c. 507, s. 22.1(a); 1997-470, s. 1; 2000-140, s. 103; 2000-191, s. 2; 2003-379, s. 1.)

#### **§ 14-415.20. No liability of sheriff.**

A sheriff who issues or refuses to issue a permit to carry a concealed handgun under this Article shall not incur any civil or criminal liability as the result of the performance of the sheriff's duties under this Article. (1995, c. 398, s. 1.)

#### **§ 14-415.21. Violations of this Article punishable as an infraction.**

(a) A person who has been issued a valid permit who is found to be carrying a concealed handgun without the permit in the person's possession or who fails to disclose to any law enforcement officer that the person holds a valid permit and is carrying a concealed handgun, as required by G.S. 14-415.11, shall be guilty of an infraction and shall be punished in accordance with G.S. 14-3.1. In lieu of paying a fine the person may surrender the permit.

(b) A person who violates the provisions of this Article other than as set forth in subsection (a) of this section is guilty of a Class 2 misdemeanor. (1995, c. 398, s. 1; 2011-268, s. 21(a).)

#### **§ 14-415.22. Construction of Article.**

This Article shall not be construed to require a person who may carry a concealed handgun under the provisions of G.S. 14-269(b) to obtain a concealed handgun permit. The provisions of this Article shall not apply to a person who may lawfully carry a concealed weapon or handgun pursuant to G.S. 14-269(b). A person who may lawfully carry a concealed weapon or handgun pursuant to G.S. 14-269(b) shall not be prohibited from carrying the concealed weapon or handgun on property on which a notice is posted prohibiting the carrying of a concealed handgun, unless otherwise prohibited by statute. (1995, c. 398, s. 1; 1997-238, s. 5.)

#### **§ 14-415.23. Statewide uniformity.**

It is the intent of the General Assembly to prescribe a uniform system for the regulation of legally carrying a concealed handgun. To insure uniformity, no political subdivisions, boards, or agencies of the State nor any county, city, municipality, municipal corporation, town, township, village, nor any department or agency thereof, may enact ordinances, rules, or regulations concerning legally carrying a concealed handgun. A unit of local government may adopt an ordinance to permit the posting of a prohibition against carrying a concealed handgun, in accordance with G.S. 14-415.11(c), on local government buildings and their appurtenant premises. A unit of local government may adopt an

ordinance to prohibit, by posting, the carrying of a concealed handgun on municipal and county recreational facilities that are specifically identified by the unit of local government. If a unit of local government adopts such an ordinance with regard to recreational facilities, then the concealed handgun permittee may, nevertheless, secure the handgun in a locked vehicle within the trunk, glove box, or other enclosed compartment or area within or on the motor vehicle. For purposes of this section, the term "recreational facilities" includes only the following: a playground, an athletic field, a swimming pool, and an athletic facility. (1995, c. 398, s. 1; 2011-268, s. 21(b).)

**§ 14-415.24. Reciprocity; out-of-state handgun permits.**

(a) A valid concealed handgun permit or license issued by another state is valid in North Carolina.

(b) Repealed by Session Laws 2011-268, s. 22(a), effective December 1, 2011.

(c) Every 12 months after the effective date of this subsection, the Department of Justice shall make written inquiry of the concealed handgun permitting authorities in each other state as to: (i) whether a North Carolina resident may carry a concealed handgun in their state based upon having a valid North Carolina concealed handgun permit and (ii) whether a North Carolina resident may apply for a concealed handgun permit in that state based upon having a valid North Carolina concealed handgun permit. The Department of Justice shall attempt to secure from each state permission for North Carolina residents who hold a valid North Carolina concealed handgun permit to carry a concealed handgun in that state, either on the basis of the North Carolina permit or on the basis that the North Carolina permit is sufficient to permit the issuance of a similar license or permit by the other state. (2003-199, s. 1; 2011-268, s. 22(a).)

**§ 14-415.25. Exemption from permit requirement.**

Law enforcement officers and qualified retired law enforcement officers authorized by federal law to carry a concealed handgun pursuant to section 926B or 926C of Title 18 of the United States Code, who are in compliance with the requirements of those sections, are exempt from obtaining the permit described in G.S. 14-415.11. (2007-427, s. 3.)

**§ 14-415.26. Certification of qualified retired law enforcement officers.**

(a) In lieu of obtaining a permit under this Article, a qualified retired law enforcement officer may apply to the North Carolina Criminal Justice Education and Training Standards Commission for certification. The application shall include all of the following:

- (1) Verification of completion of the firearms qualification criteria established by the Commission.
- (2) Photographic identification indicating retirement status issued by the agency from which the applicant retired from service.
- (3) Any other application information required by the Commission.

(b) The Commission shall include with the certification a notice of the limitations applicable under federal or State law to the concealed carry of firearms in this State. The failure to receive a notification under this subsection shall not be a defense to any offense or violation of applicable State or federal laws.

(b1) The Commission shall coordinate with local and State law enforcement officers and with the community college system to provide multiple firearms qualification sites throughout the State where a qualified retired law enforcement officer may satisfy the firearms qualification criteria required for certification under this section.

(c) The Commission shall not incur any civil or criminal liability as the result of the performance of its duties under this section.

(d) It shall be unlawful for an applicant, or any person assisting an applicant, to make a willful and intentional misrepresentation on any form or application submitted to the Commission. A violation of this subsection shall be a Class 2 misdemeanor, and shall result in the immediate revocation of any

certification issued by the Commission. A person convicted under this subsection shall be ineligible for certification under this section, or from obtaining a concealed carry permit under State law.

(e) This section shall not exempt any individual engaged in the private protective services profession in this State from fulfilling the registration and training requirements in Chapter 74C of the General Statutes. (2007-427, s. 4; 2009-546, s. 1.)

**§ 14-415.27. Expanded permit scope for district attorneys, assistant district attorneys, and investigators employed by office of the district attorney.**

Notwithstanding G.S. 14-415.11(c), any person who is a district attorney, an assistant district attorney, or an investigator employed by the office of a district attorney and who has a concealed handgun permit issued pursuant to this Article or that is considered valid under G.S. 14-415.24 is not subject to the area prohibitions set out in G.S. 14-415.11(c) and may carry a concealed handgun in the areas listed in G.S. 14-415.11(c) unless otherwise prohibited by federal law. (2011-268, s. 22(b); 2011-326, s. 21.)



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

New Business

**SUBJECT:**

CCS - Funding Request for Central Cabarrus High School Artificial Turf Project

**BRIEF SUMMARY:**

Funds from the 2005 General Obligation (G.O.) Bonds were held in escrow on behalf of Cabarrus County Schools (CCS) regarding a construction project for the Furr Elementary School and were not expended on the project. Unexpended bond funds must be spent on the designated project or applied to debt service. Since the funds were expended in 2005, bond counsel advised the best solution is for the funds to be returned to the County and applied towards the debt service for the 2005 G.O. bonded debt. CCS is requesting funds in the amount of \$67,711.74 be returned to the Schools and directed towards the Central Cabarrus High School Artificial Turf Project that is now underway.

**REQUESTED ACTION:**

Motion to approve the Cabarrus County Schools funding request in the amount of \$67,711.74 and the related budget revision.

**EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

**SUBMITTED BY:**

Kelly Kluttz, CCS Finance Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

**ATTACHMENTS**

[urr lementary School scrow unds](#)

[Presentation](#)

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4401 Old Airport Road  
PO Box 388  
Concord NC 28026-0388

704-262-6123  
704-262-6175 fax

September 19, 2013

Cabarrus County Board of Commissioners  
P.O. Box 707  
Concord, NC 28026-0707

RE: Furr Elementary School Escrow Funds

Dear County Commissioners:

Pursuant to Office of the County Manager letter dated September 9, 2013, in which Cabarrus County School System was requested to return monies left in escrow for the Furr Elementary School construction effort, please find an enclosed check for \$67,711.74.

Our attorney records indicate the original disbursement was made up of \$65,000.00 from Portrait Homes-Oxford Commons LLC and \$65,000.00 from the Board of Education (Board of Commissioners). The Commissioners' portion is being returned with additional interest earned.

It is our Board of Education position that these funds be returned with our strongest recommendation and request that they be directed towards the Central Cabarrus High School artificial turf effort now underway by our greater Cabarrus County Community.

We would appreciate your consideration on this request. Please contact Dr. Shepherd with any questions you might have regarding the details of this request.

Sincerely,

A handwritten signature in blue ink that reads 'Lynn Shue'.

Lynn Shue, Chairman  
Cabarrus County Board of Education

A handwritten signature in blue ink that reads 'Barry Shepherd'.

Dr. Barry Shepherd, Superintendent  
Cabarrus County Schools

CABARRUS COUNTY ADMINISTRATIVE UNIT  
P.O. BOX 388, CONCORD, NC 28026

Capital Outlay Fund  
**General Expense Voucher**

Unit No. **130**

**NO.** 902292  
**Date** 09/26/13

ACCOUNT NUMBER	PO #	INVOICE #	NET AMOUNT
4.9000.935.532.321.000.00 ESCROW REIMB/FURR		CAB COUNTY	67,711.74
09/26/13		CHECK#: 902292	TOTA 67,711.74

THIS CHECK IS VOID WITHOUT A COLORED BORDER AND BACKGROUND PLUS A KNIGHT & FINGERPRINT WATERMARK ON THE BACK - HOLD AT ANGLE TO VIEW



STATE OF NORTH CAROLINA  
**CABARRUS COUNTY ADMINISTRATIVE UNIT**  
CAPITAL OUTLAY FUND/ GENERAL EXPENSE VOUCHER

THIS DISBURSEMENT HAS BEEN APPROVED AS REQUIRED  
BY THE SCHOOL BUDGET AND FISCAL CONTROL ACT

FIRST CHARTER NATIONAL BANK  
CONCORD, NC

66-73/531

Unit No. **130**

**NO.** 902292

**Date** 09/26/13

**\*\*VOID AFTER ONE YEAR\*\***

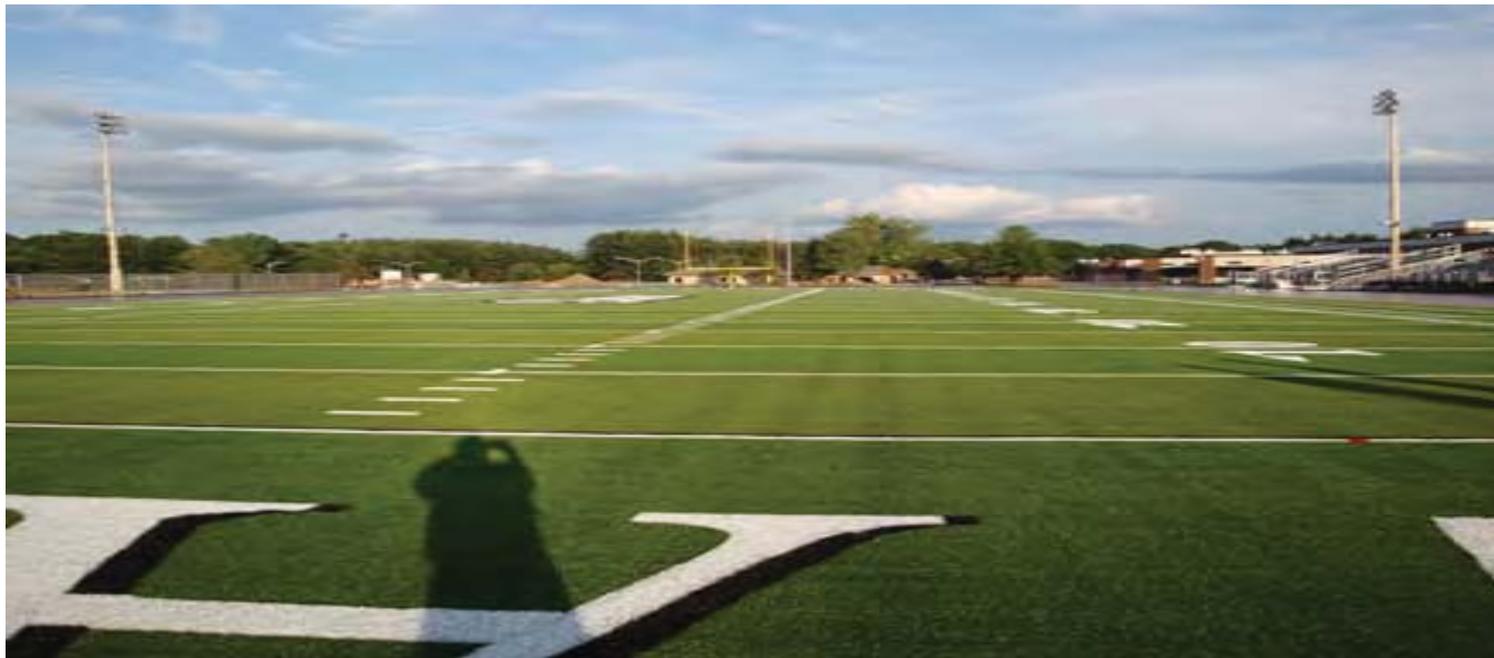
**\$67,711.74**  
DOLLAR SIX SEVEN COMMA SEVEN ONE ONE PERIOD SEVEN FOUR

Attachment # 1

PAY

G-3  
EXACTLY \*\*\*67,711 DOLLARS AND 74 CENTS

# Central Cabarrus/Flowe Park *Turf Project*



# Background

- Initially the turf project at Central Cabarrus was seen as a way to address issues of equality within the school system.
- It was conveyed to Dr. Shepherd that Ms. Rhymer and I would strongly support this as a capital project on Central's campus.
- From that point research was conducted that strongly supports the project:
  - Increased availability/usage of field
  - Cost savings
  - Economic Impact on Cabarrus County
  - Provide needed field space for local soccer/lacrosse/football/band organizations

# Benefits of Turf

- **Yearly Cost of Natural Grass-\$43,000**
  - (Costs-field marking, equipment, labor, irrigation, supplies, and materials)
- **Yearly Cost of Synthetic Turf-\$2,000**
- Current natural surface is *stressed* with 2-3 games per week
  - Doesn't allow joint use/band use/practice
- Turf field would be available as needed
  - No weather cancellations due to rain
  - Allows for joint use with community
- **Extremely high economic impact**

# Safety Concerns?

Myth or Fact

Stressed Natural Turf – Creates Safety Issues



# Safety Concerns?

## Modern Turf Developments Prevent Injuries

### Fibre

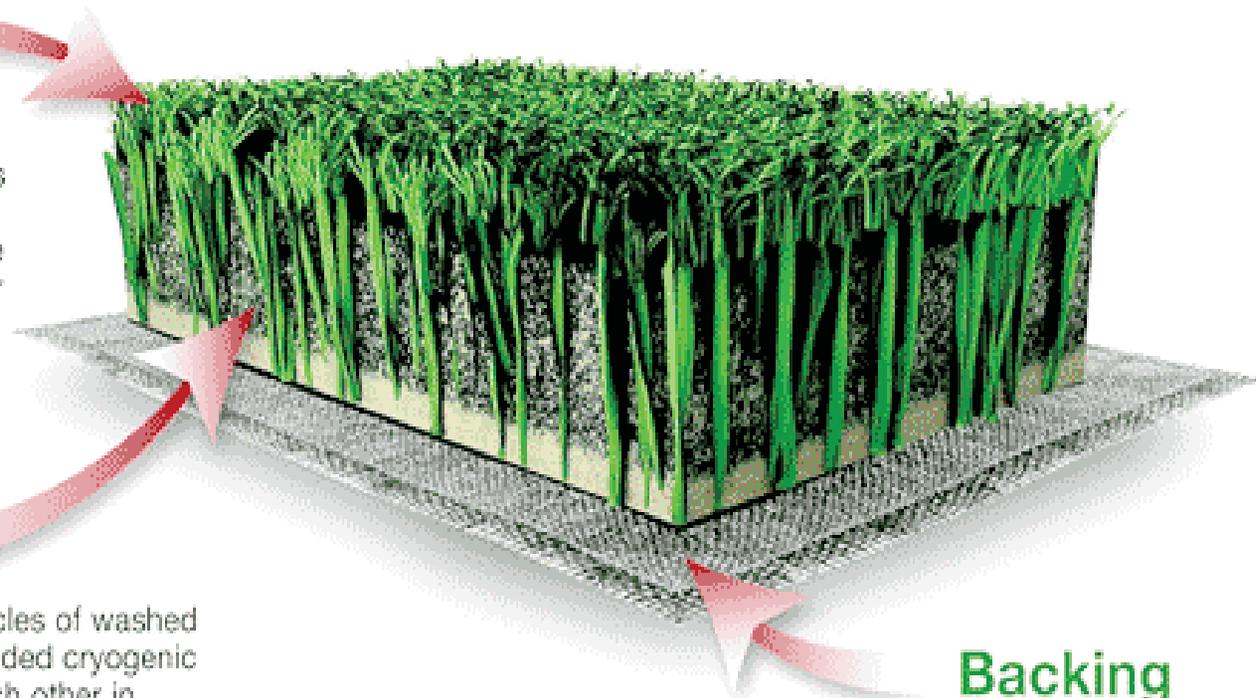
Polyethylene fibre is treated with UV inhibitors and is abrasion resistant so that athletes can slide on the fibres without fear of turf burns.

### Infill

Similarly sized particles of washed silica sand and rounded cryogenic rubber infill hold each other in suspension, compress and expand to provide stability, long life resiliency and proper energy restitution.

### Backing

The backing is made of a combination of permeable woven and non-woven polypropylene fabrics to provide exceptional strength and unmatched vertical drainage.



64 % of Division I football teams play on synthetic turf  
94% of non BCS schools



# Safety Concerns? Myth or Fact

- The latest generation of synthetic turf, such as Field Turf, is *safer than natural turf*.
- It is flat, even, and soft, and it doesn't have animal holes, bumps, or muddy patches.
- The new synthetic turf also doesn't have some of the disadvantages of the older AstroTurf, which was abrasive and prone to injuries from twisted knees and ankles.
- There are rigorous scientific studies that document statistically that synthetic turf is *safer to play on than natural turf*.

# Life Span of Synthetic Fields

- Estimated life span at the high school level is 20 years
- Life span of natural turf is limited
  - Top dressing
  - Sodding
  - Seeding
  - Spraying

# Environmental Issues

- Several environmental issues are a part of the discussion of synthetic vs. natural turf soccer fields.
- Environmental advantages to using synthetic turf:
  - reduces the use of herbicides, chemical fertilizers, and paint.
  - Fertilizers are increasingly being targeted as a source of ground water contamination.
  - Having synthetic fields also reduces the use of gas-powered equipment, especially mowers, thereby cutting back on emissions of air pollutants.
- The only significant environmental drawback to synthetic fields is that their components do not biodegrade and will therefore end up in a landfill.

# Return On Investment

- Is the return on investment for this project worth it?
  - Raleigh currently has a facility with 3 turf fields and 18 natural fields
  - Below is a list of **economic impact** the facility creates
    - 9.4 million a year in economic impact (mostly in five weekends)
    - 10,355 hotel rooms per year
    - 36,000 overnight visitors per year
  - It would take a very short period of time for the county to recover the cost of the investment

# Conclusion

- The installation of synthetic turf fields outweigh the initial cost both *economically* and *physically*.
- This joint use project could bring an enormous return on investment to Cabarrus County while also benefiting Central Cabarrus and numerous community groups.
- Entities currently collaborating on this project include the Cabarrus County school system, Cabarrus County Parks and Recreation, Central Cabarrus High School, FCCA, Cabarrus Health Alliance, WK Dickson Consulting
- Summary of current proposal/Funding

# Funding the Project

- \$65,000-from Board of Education (escrow balance discussed at September meeting)
- \$30,000-from Central Cabarrus High School (stadium upgrade money)
- \$265,000-being requested from Cabarrus County Board of Commissioners



# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

### **AGENDA CATEGORY:**

New Business

### **SUBJECT:**

County Manager - Discussion Concerning Emergency Hydrants for Northeast VFD

### **BRIEF SUMMARY:**

The Cities of Kannapolis and Concord have begun construction on the Albemarle water line project. Cabarrus County and Northeast Volunteer Fire Department (VFD) have had discussions about the placement of an emergency hydrant on that line to permit the NE VFD tanker truck to be filled. Each hydrant would include a digital meter, locking device, back flow device and fencing with a locked gate. If additional property outside existing right-of-way is required the negotiations and cost would be the responsibility of the VFD and County. There would need to be a four-party agreement between Concord, Kannapolis, Cabarrus County and Northeast VFD. The water can be used for firefighting and training purposes only and billing would be based on an out of city rate.

### **REQUESTED ACTION:**

Provide direction to staff regarding the placement of emergency fire hydrants; and authorize the County Manager to complete all necessary agreements, subject to review and/or revision by the County Attorney.

### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

### **SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager  
Robert S. Smith, Emergency Management Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

#### **AGENDA CATEGORY:**

New Business

#### **SUBJECT:**

Emergency Management - Requested Changes to the Flowes Store Fire Protection Contract

#### **BRIEF SUMMARY:**

Recommendations from the Board-authorized fire study included the need for more accountability and performance standards to be added to the Fire Protection Contracts. Currently, all departments have signed the new contract, with the exception of Flowes Store Fire Department. Flowes Store is requesting changes to Section 10 of the contract. Section 10 requires departments to receive a certificate of need from the Fire Marshal's Office and to provide justified documentation for the purchase of new fire apparatus.

#### **REQUESTED ACTION:**

Provide direction to staff regarding the request from Flowes Store VFD.

#### **EXPECTED LENGTH OF PRESENTATION:**

15 Minutes

#### **SUBMITTED BY:**

Steven Langer, Fire Marshal  
Bobby Smith, Emergency Management Director

#### **BUDGET AMENDMENT REQUIRED:**

No

#### **COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

## **ATTACHMENTS**

- [Contract with Requested Changes](#)
-

**STATE OF NORTH CAROLINA**  
**COUNTY OF CABARRUS**

**TAX DISTRICT FIRE  
SERVICE CONTRACT**

**THIS TAX DISTRICT FIRE SERVICE CONTRACT** ("Contract") is made and entered into effective the 1<sup>st</sup> day of July, 2013 by and between FLOWES STORE VOLUNTEER FIRE DEPARTMENT ("Department") a North Carolina nonprofit corporation and CABARRUS COUNTY ("County"), a body politic and political subdivision of the State of North Carolina.

**PURPOSE**

The purpose of this Contract is for the Department to provide fire protection and other life services to the residents within its Rural Fire Protection Tax District and for the County to fund these services with the tax collected within that District for that purpose, pursuant to the provisions of N.C. Gen. Stat. §69-25.5, 69-25.6 and 153A-233.

**TERMS**

1. The County agrees to levy and collect upon all taxable property lying within the County boundaries of the Department's Rural Fire Protection Tax District ("District") an ad valorem property tax equal to .046 cents per one hundred dollar assessed valuation, and after deduction of the Count's administrative charge (1½%) for collection of such taxes, to pay the same to the Department. All monies collected will be paid to the Department regardless of actual dollars budgeted, but unless otherwise specifically agreed, payment of such tax proceeds to Department shall be County's sole financial responsibility to the Department.
2. The County Tax Administrator shall collect the ad valorem taxes so levied and shall make payments of the same to the Department monthly as collections are made.
3. The Department agrees to furnish and provide continuing fire protection and other life safety services to all residents and property within the boundaries of District by dispatching upon call any or all of its equipment and adequate personnel to operate same. The Department shall furnish all those services in a professional and efficient manner so as to meet the requirements of and comply with rules and regulations of the North Carolina Office of the State Fire Marshal and all other applicable federal, state and county laws, regulations and standards. The Department also agrees to operate within the rules, regulations and guidelines as set forth in Article II of Chapter 34, Fire Prevention and Protection, of the Cabarrus County Code of Ordinances, which is incorporated by reference into this Contract.
4. The Department shall participate, within the limits of its personnel and equipment resources and capabilities and with deference to its primary responsibility, in

any county-wide, inter-county, or county-municipality mutual aid or interlocal agreement entered into by the County, the terms of which shall govern Department's participation.

5. When alerted for automatic aid, the Department agrees to respond with a piece of fire apparatus capable of carrying a minimum of 1,000 gallons of water to any six (6) mile fire district that is in geographical proximity of its District, in accordance with the rules as set forth and administered by the North Carolina Office of the State Fire Marshal.

6. The Department shall endeavor to make its equipment and apparatus uniform and interchangeable with the other departments in Cabarrus County by working with the County Fire Marshal's Office in developing a joint equipment replacement program.

7. The Department shall cooperate with the County in the following areas. It shall:

- a. Assist in long term planning and budgeting
- b. Evaluate needs and planning for purchase of materials, apparatus and capital needs
- c. Plan for fire prevention in the community
- d. Provide preventative maintenance on assets funded by the Fire Tax
- e. Coordinate apparatus purchase with the County Fire Marshal

8. The Department shall meet or exceed the following Performance Standards:

- a. Operations shall be organized to ensure the Department's capability includes sufficient personnel, equipment and other resources to deploy resources efficiently, effectively and safely at all times.
- b. The Department shall issue written administrative regulations, standard operating procedures and Department orders, clearly stating the succession of command responsibilities to all its members with copies being placed on file with the County Fire Marshal.
- c. Response assignments and procedures shall be regulated by the County Fire Marshal concerning the dispatch of companies, response units or groups to emergency incidents. The County Fire Marshal will designate response zones with input from Department command staff and other response agencies.
- d. The Department will utilize a reporting system designated by the County Fire Marshal. The Department will fully report the circumstances and nature of each call responded to in this reporting system as required by North Carolina law and the County Code of Ordinances.
- e. The Department together with the County Fire Marshal shall evaluate the Department's level of service, deployment delivery and response times. The Department will deliver a five (5) year strategic plan, or update its

existing plan and submit it to the County Fire Marshal's Office by November 1<sup>st</sup>. This plan will include the efforts of the Department will make in reducing the ISO rating.

- f. A firefighter safety and health program shall be provided by the Department. All supervisors shall be responsible for ensuring that their members use and maintain safety equipment within Department guidelines.
- g. The Department shall have a training program and policy that ensures personnel are trained and competency is maintained to safely execute all operations.

9. If the Department ceases to operate as an active and fully functional fire protection and life safety service, any item of personal property having a value of five thousand (\$5,000.00) dollars or more that was purchased with County Fire Tax revenues shall be made available to Cabarrus County departments for re-deployment, after complying with all State laws relating to creditors. ~~The Departments~~ will make the decision on distribution of this equipment in consultation with the Fire Marshal's Office. To all extent possible equipment should go to the agency providing service to the fire district and remain in use for response to the fire district.

10. Any fire apparatus purchases (command and utility vehicles excluded) ~~will be made after consulting with~~ ~~must be approved by~~ the County Fire Marshal's Office, ~~prior to purchase.~~ ~~The Department must receive a certificate of need from the County Fire Marshal's Office for the proposed apparatus.~~ ~~Justification documents submitted to the County Fire Marshal for review shall include demonstrated need for the new purchase as well as a distribution plan for any apparatus being replaced.~~

11. This Contract may be terminated by either party without cause by giving 90 days prior written notice of its intent to so terminate by the other party. No further funds will be distributed by the County to the Department after the date of termination. This Contract may be amended in a document properly executed by both parties. Notwithstanding, in the event a provision of this Contract becomes inconsistent with any State or local law duly and properly enacted hereafter, then and in that event only, such provision shall be deemed by both parties to be amended to conform with such State or local law without necessity of any further action by either party. At any time during the period this Contract is in effect, either party may terminate this Contract for cause upon breach of or failure to perform by the defaulting party if the aggrieved party provides written notice specifying such breach or failure, allows breaching or defaulting party thirty (30) days within which to cure or correct the breach or failure to perform.

IN WITNESS, the Department has caused this instrument to be signed by its President and attested to by its Chief, and the County has caused this instrument to be signed by its County Manager and attested by the Clerk to its Board of Commissioners, each signatory expressly authorized by the action of its governing Board.

FLOWES STORE VOLUNTEER

By: Thomas E. Fowler  
President

Attest:

[Signature]  
Chief

Date: 8-7-13

CABARRUS COUNTY

By: \_\_\_\_\_  
(County Manager)

Attest:

\_\_\_\_\_  
Clerk to the Board

Date: \_\_\_\_\_

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

By: \_\_\_\_\_  
Finance Director, Cabarrus County, NC

Date: \_\_\_\_\_



# CABARRUS COUNTY

## BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

### **AGENDA CATEGORY:**

New Business

### **SUBJECT:**

Library - Request to Approve Midland Library Concept

### **BRIEF SUMMARY:**

The Midland Council passed the following on October 8, 2013:

The Town of Midland is in the process of building a 16,000+ sq. ft. town hall and library building and will dedicate approximately 3,100 sq. ft. on the 2nd floor of the building to the Midland branch of the Cabarrus County Library. The Town of Midland requests the Cabarrus County Commission to approve the appropriate staff, utility, power and other necessary monthly payments for the library that will be further outlined in a contract as worked out by Cabarrus County and Midland staff.

### **REQUESTED ACTION:**

Motion to approve Midland Library concept and begin negotiations with Town of Midland for operating costs.

### **EXPECTED LENGTH OF PRESENTATION:**

5 Minutes

### **SUBMITTED BY:**

Dana Eure, Library Director  
David Pugh, Midland Town Administrator

### **BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda as a New Business item.

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**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**NOVEMBER 18, 2013**  
**6:30 P.M.**

---

**AGENDA CATEGORY:**

Appointments to Boards and Committees

**SUBJECT:**

Appointments (Removal) - Council for a Sustainable Local Economy (CSLE)

**BRIEF SUMMARY:**

Tracy Drye recently resigned from the Council for a Sustainable Local Economy, it is requested to remove her from the council roster.

**REQUESTED ACTION:**

Motion to remove Tracy Drye from the Council for a Sustainable Local Economy roster and thank her for her service.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Shannon Johnson, CSLE Facilitator

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Roster](#)

---

COUNCIL FOR A SUSTAINABLE LOCAL ECONOMY

13 Members

Francis Koster*	APPOINTMENT: 03/19/12 (unexpired term) REAPPOINTMENT: 01/22/13 TERM EXPIRING: 12/31/13
1012 Westlake Drive Kannapolis, NC 28081	
Ronald Long	APPOINTMENT: 10/17/11 (unexpired term) REAPPOINTMENT: 01/22/13 TERM EXPIRING: 12/31/13
P.O. Box 1221 Harrisburg, NC 28075	
Heath Ritchie	APPOINTMENT: 03/19/12 (unexpired term) REAPPOINTMENT: 01/22/13 TERM EXPIRING: 12/31/13
230 Eastover Drive SE Concord, NC 28025	
Robin Pope**	APPOINTMENT: 05/20/13 TERM EXPIRING: 12/31/14
P.O. Box 579 Kannapolis, NC 28082	
William Robert Higbee	APPOINTMENT: 03/21/11 REAPPOINTMENT: 01/22/13 TERM EXPIRING: 12/31/13
552 Weyburn Drive NW Concord, NC 28027	
Debra Medlin	APPOINTMENT: 03/19/12 (unexpired term) TERM EXPIRING: 12/31/13
510 New Castle Court Concord, NC 28025	
Joshua Knipp	APPOINTMENT: 10/17/11 (unexpired term) TERM EXPIRING: 12/31/13
335 Valley Brook Lane Concord, NC 28025	
Helen McInnis	APPOINTMENT: 08/19/13 (unexpired term) TERM EXPIRING: 12/31/13
5517 Hammermill Drive Harrisburg, NC 28075	
Jerry Weikle	APPOINTMENT: 03/19/12 (unexpired term) TERM EXPIRING: 12/31/13
3914 Longwood Drive SW Concord, NC 28027	
Chris Pinto	APPOINTMENT: 03/21/11 TERM EXPIRING: 12/31/13
4981 St. Stephens Church Road Gold Hill, NC 28071	

James Fulton  
42 Hillcrest Avenue SE  
Concord, NC 28025

APPOINTMENT: 08/15/11  
TERM EXPIRING: 12/31/13

Tracy Drye  
4700 Pless Road  
Rockwell, NC 28138

APPOINTMENT: 03/18/13  
TERM EXPIRING: 12/31/14

Robert Brown  
413 Ross Avenue  
Kannapolis, NC 28083

APPOINTMENT: 08/19/13  
TERM EXPIRING: 12/31/14

Note: The Board of Commissioners changed the terms to end on December 31 on March 19, 2012.

\*Francis Koster was granted an exception to the "residency" provision of the Appointment Policy at the May 21, 2012 BOC Meeting.

Note: On May 21, 2012, the Board of Commissioners approved the reduction of the CSLE membership to 13 through attrition.

\*\*On 5/20/13, Robin Pope was appointed to complete an unexpired term ending 12/31/13 and an additional one-year term ending 12/31/14.



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Appointments to Boards and Committees

**SUBJECT:**

Appointments (Removal) - Nursing Home Community Advisory Committee

**BRIEF SUMMARY:**

Due to travel and other issues, LeRoy Deabler has resigned from his position on the Nursing Home Community Advisory Committee. The Regional Ombudsman requests Mr. Deabler be removed from the Nursing Home Community Advisory Committee roster.

There are currently seven vacant positions on this Committee.

**REQUESTED ACTION:**

Motion to remove LeRoy Deabler from the Nursing Home Community Advisory Committee roster and thank him for his service.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board  
Laurie Abounader, Regional Ombudsman

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

## ATTACHMENTS

- [Resignation Letter](#)
  - [Roster](#)
-



**REQUEST FOR REMOVAL OF  
COMMUNITY ADVISORY COMMITTEE MEMBER(S)**

**TO: Clerk/County Manager**

**FROM: Debi L. Lee, Lead Regional Long Term Care Ombudsman**

*Volunteer: LeRoy Deabler*

Date: October 24, 2013

County Committee Assignment \_\_\_ Adult Care Home X Nursing Home \_\_\_ Joint

**Reason for Request**

Volunteers are a vital part of the services that support older adults in your county. However, the volunteer indicated above is not eligible for continued service for the following reason:

\_\_\_ Conflict of Interest

1. G.S. 131 E-128 (f) Nursing Home
2. G.S. 131 D-31 (g) Adult Care Home

\_\_\_ Failure to complete required orientation and training

1. G.S. 131 E- 128 (g) Nursing Home
2. G.S. 131 D- 31 (h) Adult Care Home
3. Regional Long Term Care Ombudsman Memo dated July 17, 1998  
*"If a new member does not complete the training and in-facility orientation within three months from the date of appointment, the County Commissioners will be asked to replace the committee member. "*

Dates offered

5 Other (documentation will be attached)

1. As determined by the N.C. Division of Aging State Long Term Care Ombudsman Program Policies and Procedures
2. As determined by the N.C. Attorney General's Office
3. As determined by the committee by-laws.
4. As determined by policy set by the County Commissioners.
5. As determined by resignation of the member

**This is an official request to the Board of Commissioners to have this individual removed from service on the above-mentioned board.** Should you have any questions, please contact Debi L. Lee, Lead Regional Ombudsman, 704-348-2714. Thank you in advance for your prompt attention to this matter.

525 North Tryon Street, Charlotte, NC 28202  
1-800-508-5777 Fax: 704-347-4710  
[www.centralina.org](http://www.centralina.org)

NURSING HOME COMMUNITY ADVISORY COMMITTEE  
3-Year Term  
12-Member Board

Peggy Yost  
1352 Cold Springs Road  
Concord, NC 28025

APPOINTMENT: 01/20/09  
REAPPOINTMENT: 12/21/09  
REAPPOINTMENT: 01/22/13  
TERM EXPIRING: 01/31/16

Sylvia Currie-Johnson  
1547 Kingston Drive  
Kannapolis, NC 28083

APPOINTMENT: 03/16/09  
REAPPOINTMENT: 03/15/10  
REAPPOINTMENT: 04/15/13  
TERM EXPIRING: 03/31/16

Karen Gabbert  
133 Carolina Avenue  
Concord, NC 28025

APPOINTMENT: 04/20/09  
REAPPOINTMENT: 04/19/10  
REAPPOINTMENT: 04/15/13  
TERM EXPIRING: 04/30/16

Linda Barnhardt  
2860 Mt. Pleasant Road S  
Mt. Pleasant, NC 28124

APPOINTMENT: 10/17/11  
REAPPOINTMENT: 10/15/12  
TERM EXPIRING: 10/31/15

LeRoy Deabler  
26 Union Bay Court SE  
Concord, NC 28025

APPOINTMENT: 04/16/12  
REAPPOINTMENT: 04/15/13  
TERM EXPIRING: 04/30/16

Mary Bost  
930 Hudwal Road  
Concord, NC 28025

APPOINTMENT: 10/21/13  
TERM EXPIRING: 10/31/14

6 VACANT Positions

GS 130-9.5



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

#### **AGENDA CATEGORY:**

Appointments to Boards and Committees

#### **SUBJECT:**

Appointments and Removals - Cabarrus County Youth Council (CCYC)

#### **BRIEF SUMMARY:**

Appointments are needed for the Cabarrus County Youth Council (CCYC). Also, several members graduated in June and their names need to be removed from the CCYC roster. They are: Casey Aldridge "Concord HS", Seth Bollenbecker "Mt. Pleasant HS", Cheyenne Carothers "Northwest Cabarrus HS", Ryan Essick "Hickory Ridge HS" and Ryan Himes "Central Cabarrus HS".

The term of appointment for Daniels Hicks and Harrison Reiff expired June 30, 2013. The CCYC requests their names be removed from the CCYC roster.

The CCYC recommends the following students for appointment for two-year terms ending June 30, 2015: Keely Curry "Central Cabarrus High School", Sophia Politis "Hickory Ridge High School". The CCYC also recommends the appointment of Brianna Misenheimer "Hickory Ridge HS" to the CCYC for a one-year term ending June 30, 2014.

#### **REQUESTED ACTION:**

Motion to removed Casey Aldridge "Concord HS", Seth Bollenbecker "Mt. Pleasant HS", Cheyenne Carothers "Northwest Cabarrus HS", Ryan Essick "Hickory Ridge HS" and Ryan Himes "Central Cabarrus HS" from the CCYC roster and thank them for their service.

Motion to remove Daniel Hicks and Harrison Reiff from the CCYC roster.

Motion to appoint Keely Curry "Central Cabarrus High School" and Sophia Politis "Hickory Ridge High School" to the CCYC for two-year terms ending June 30, 2015.

Motion to appoint Brianna Misenheimer "Hickory Ridge HS" to the CCYC for a one-year term ending June 30, 2014.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Robert B. Furr, County Extension Director  
Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Roster](#)
  - [Applications on File](#)
-

**Cabarrus County Youth Council**  
**18 Members**  
**2-Year Terms**

<b>Name</b>	<b>Graduating</b>	<b>School</b>	<b>Term</b>	
Te'Shone Davidson	2014	A.L. Brown High School	APPOINTMENT:	02-21-11
			REAPPOINTMENT:	03-19-12
			TERM EXPIRING:	06-30-14
Daniel Hicks	2014	A.L. Brown High School	APPOINTMENT:	02-21-11
			TERM EXPIRING:	06-30-13
Cooper McAuley	2016	Central Cabarrus High School	APPOINTMENT:	02-18-13
			REAPPOINTMENT:	06-17-13
			TERM EXPIRING:	06-30-14
Ryan Himes	2013	Central Cabarrus High School	APPOINTMENT:	02-21-11
			TERM EXPIRING:	06-30-13
Casey Aldridge	2013	Concord High School	APPOINTMENT:	07-18-11
			REAPPOINTMENT:	03-19-12
			TERM EXPIRING:	06-30-13
Harrison Reiff	2014	Concord High School	APPOINTMENT:	07-18-11
			TERM EXPIRING:	06-30-13
Stephen Larson	2014	Cox Mill High School	APPOINTMENT:	06-18-12
			TERM EXPIRING:	06-30-14
Michael Walker	2015	Cox Mill High School	APPOINTMENT:	04-16-12
			REAPPOINTMENT:	06-17-13
			TERM EXPIRING:	06-30-14
		Hickory Ridge High School	APPOINTMENT:	
			TERM EXPIRING:	
Ryan Essick	2013	Hickory Ridge High School	APPOINTMENT:	02-21-11
			TERM EXPIRING:	06-30-13
Leslie Porfeli	2014	Jay M. Robinson High School	APPOINTMENT:	06-18-12
			TERM EXPIRING:	06-30-14
Nicholas McNiffe	2014	Jay M. Robinson High School	APPOINTMENT:	05-20-13
			TERM EXPIRING:	06-30-14
Harrison Allen	2014	Mt. Pleasant High School	APPOINTMENT:	06-18-12
			TERM EXPIRING:	06-30-14

Seth Bollenbecker	2013	Mt. Pleasant High School	APPOINTMENT: TERM EXPIRING:	02-21-11 06-30-13
		Northwest Cabarrus High School	APPOINTMENT: TERM EXPIRING:	04-18-11 06-30-12
Cheyenne Carothers	2013	Northwest Cabarrus High School	APPOINTMENT: <i>unexpired term</i> TERM EXPIRING:	04-16-12 06-30-13
Kettyl Amoakon	2014	At Large – Cabarrus Kannapolis Early College	APPOINTMENT: <i>unexpired term</i> TERM EXPIRING:	06-18-12 06-30-14
Erik Taylor	2016	At Large – Covenant Classical	APPOINTMENT: <i>unexpired term</i> REAPPOINTMENT: TERM EXPIRING:	02-18-13 06-17-13 06-30-14

Note: The Board of Commissioners changed the terms to end on June 30 on March 19, 2012.

**Cabarrus County Youth Council  
Applications on File  
October 28, 2013**

<b>Name</b>	<b>Year Graduating</b>	<b>School</b>
Charles Andrews, II	2014	Cox Mill High School
Keely Curry	2017	Central Cabarrus High School
Jazmin Davis	2015	Hickory Ridge High School
Mackenzie Hayden	2014	Cox Mill High School
Zaire Hunter	2015	Jay M. Robinson High School
Victoria Layton	2014	Jay M. Robinson High School
Mariana Mendez	2015	Homeschool
Brianna Misenheimer	2014	Hickory Ridge High School
Tristen Moseley	2014	Cox Mill High School
Sophia Politis	2016	Hickory Ridge High School
Ronico Sanders	2014	Jay M. Robinson High School
Casey Williams	2014	Jay M. Robinson High School



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Cabarrus County Schools (CCS) - One-Time Funding Update

**BRIEF SUMMARY:**

On November 19, 2012, the County allocated \$1,800,700 in one-time funds for several projects for Cabarrus County Schools facilities. An update on the progress of these projects is attached for review.

**REQUESTED ACTION:**

Receive report. No further action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Kelly Kluttz, CCS Chief Financial Officer

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Report](#)

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**Cabarrus County Schools**  
**One Time Funded Project Status**  
**As of October 22, 2013**  
**Monies Appropriated November 19, 2012**

School	Project Description	Budget	Amount Encumbered	Paid to Date	Balance Remaining	Target Bid Date	Target Start Date	Target Completion Date	Project Completion Percentage
Furr, Allen, Patriots, Boger	Replace Locks	40,000	-	7,296	32,704	7/17/2013	8/8/2013	08/26/13	100%
Central Cabarrus High	Camera System Upgrades	137,000	111,163	11,085	14,752	8/12/2013	8/26/2013	02/28/14	55%
Northwest Cabarrus High	Camera System Upgrades	153,380	139,479	2,591	11,310	8/12/2013	8/26/2013	02/28/14	50%
Concord High School	Camera System Upgrades	164,000	135,658	11,085	17,257	8/12/2013	8/26/2013	02/28/14	50%
J.M. Robinson High School	Camera System Upgrades	147,000	120,240	11,085	15,675	8/12/2013	8/26/2013	02/28/14	50%
Glenn Center	Camera System Upgrades	128,620	104,867	11,085	12,668	8/12/2013	8/26/2013	02/28/14	50%
Mt. Pleasant High School	Camera System Upgrades	167,000	139,178	11,085	16,737	8/12/2013	8/26/2013	02/28/14	55%
Education Center	Emergency Generator	101,200	56,260	5,000	39,940	8/1/2013	8/15/2013	10/30/13	80%
Concord High School	Reconstruct Tennis Courts	137,500	-	109,456	28,044	4/24/2013	6/10/2013	09/04/13	100%
J.M. Robinson High School	Field House	300,000	261,413	38,587	-	8/29/2013	9/23/2013	12/31/13	45%
Mt. Pleasant High School	Reconstruct Tennis Courts	125,000	119,500	-	5,500	4/24/2013	6/10/2013	11/07/13	80%
<b>Total</b>		<b>\$ 1,600,700</b>	<b>\$ 1,187,758</b>	<b>\$ 218,355</b>	<b>\$ 194,587</b>				



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Cabarrus County Tourism Authority - FY 2012-2013 Year End Financials and 1st Quarter FY 2013-2014 Update

**BRIEF SUMMARY:**

A report on the Cabarrus County Tourism Authority's FY 2012-2013 year end financials and an update on the 1st Quarter of FY 2013-2014 are attached for informational purposes.

**REQUESTED ACTION:**

For informational purposes. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

John Mills, Executive Vice President  
Cabarrus County Convention & Visitors Bureau

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

## ATTACHMENTS

- [2012-2013 Form 990 Federal Return](#)
  - [2013-2014 1st Quarter Financial Update](#)
  - [Sales Services Report](#)
-

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2012 calendar year, or tax year beginning JUL 1, 2012 and ending JUN 30, 2013**

<b>B</b> Check if applicable:  <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C Name of organization</b> <b>CABARRUS COUNTY TOURISM AUTHORITY</b> Doing Business As <b>CABARRUS COUNTY CONVENTION AND</b> Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>10099 WEDDINGTON RD 102</b> City, town, or post office, state, and ZIP code <b>CONCORD, NC 28027</b> F Name and address of principal officer: <b>JOHN MILLS</b> <b>10099 WEDDINGTON RD, CONCORD, NC 28027</b>	<b>D Employer identification number</b> <b>26-2726341</b> <b>E Telephone number</b> <b>(800) 848-3740</b> <b>G Gross receipts \$</b> <b>4,077,712.</b> <b>H(a) Is this a group return for affiliates?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b) Are all affiliates included?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) <b>H(c) Group exemption number</b> ▶
<b>I Tax-exempt status:</b> <input type="checkbox"/> 501(c)(3) <input checked="" type="checkbox"/> 501(c) ( <b>6</b> ) ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
<b>J Website:</b> ▶ <b>WWW.CABARRUSCVB.COM</b>		
<b>K Form of organization:</b> <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		<b>L Year of formation:</b> <b>2008</b>   <b>M State of legal domicile:</b> <b>NC</b>

Part I Summary			
	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>DRIVE VISITATION TO CABARRUS COUNTY TO GENERATE THE MAXIMUM IMPACT THROUGH HOTEL STAYS AND</b>		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
Activities & Governance	<b>3</b> Number of voting members of the governing body (Part VI, line 1a) .....	<b>3</b>	12
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b) .....	<b>4</b>	12
	<b>5</b> Total number of individuals employed in calendar year 2012 (Part V, line 2a) .....	<b>5</b>	28
	<b>6</b> Total number of volunteers (estimate if necessary) .....	<b>6</b>	0
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12 .....	<b>7a</b>	0.
	<b>b</b> Net unrelated business taxable income from Form 990-T, line 34 .....	<b>7b</b>	0.
	Revenue	<b>8</b> Contributions and grants (Part VIII, line 1h) .....	Prior Year
<b>9</b> Program service revenue (Part VIII, line 2g) .....		0.	0.
<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d) .....		3,856,980.	4,072,043.
<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) .....		-27,486.	5,669.
<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) .....		3,829,494.	4,077,712.
<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3) .....		0.	0.
<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4) .....		0.	0.
<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) .....		1,090,343.	1,159,182.
<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e) .....		0.	0.
<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>0.</b>			
<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) .....		2,783,603.	2,970,954.
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) .....		3,873,946.	4,130,136.
<b>19</b> Revenue less expenses. Subtract line 18 from line 12 .....	-44,452.	-52,424.	
Net Assets or Fund Balances	<b>20</b> Total assets (Part X, line 16) .....	Beginning of Current Year	End of Year
	<b>21</b> Total liabilities (Part X, line 26) .....	1,927,641.	1,889,838.
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20 .....	108,804.	123,425.
		1,818,837.	1,766,413.

<b>Part II Signature Block</b>			
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.			
<b>Sign Here</b>	Signature of officer <b>JOHN MILLS, EXECUTIVE VICE PRESIDENT</b> Type or print name and title	Date	
<b>Paid Preparer Use Only</b>	Print/Type preparer's name <b>SAMUAL M. LEDER, CPA</b>	Preparer's signature <i>Sam M. Leder, CPA</i>	Date <b>9/25/13</b>
	Firm's name ▶ <b>POTTER &amp; COMPANY, P.A.</b>	Firm's EIN ▶ <b>56-1220683</b>	Check <input type="checkbox"/> if self-employed   PTIN <b>P00485633</b>
	Firm's address ▶ <b>434 COPPERFIELD BLVD NE STE A CONCORD, NC 28025</b>	Phone no. <b>704-786-8189</b>	

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III [ ]

1 Briefly describe the organization's mission:
DRIVE VISITATION TO CABARRUS COUNTY TO GENERATE THE MAXIMUM IMPACT THROUGH HOTEL STAYS AND VISITOR SPENDING.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 3,533,116. including grants of \$ ) (Revenue \$ )
DRIVE VISITATION TO CABARRUS COUNTY TO GENERATE THE MAXIMUM IMPACT THROUGH HOTEL STAYS AND VISITOR SPENDING.

4b (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4c (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 3,533,116.

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i> .....		X
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? .....		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i> .....		X
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i> .....		
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i> .....		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i> .....		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i> .....		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i> .....		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i> .....		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i> .....		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i> .....	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i> .....		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i> .....		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i> .....		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i> .....		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i> .....	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i> .....	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i> .....		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i> .....		X
14a Did the organization maintain an office, employees, or agents outside of the United States? .....		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i> .....		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i> .....		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i> .....		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i> .....		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i> .....		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i> .....		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i> .....		X
b <i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i> .....		

**Part IV Checklist of Required Schedules** (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i> .....		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i> .....		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> .....		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i> .....		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? .....		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? .....		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? .....		
25a <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> .....		
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> .....		
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i> .....		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> .....		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> .....		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> .....		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i> .....	X	
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> .....		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> .....		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> .....		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> .....		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> .....		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> .....		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? .....		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> .....		
36 <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> .....		
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> .....		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O .....	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

Table with columns for question number, description, and Yes/No checkboxes. Includes questions 1a through 14b regarding Form 1096, Form W-2G, Form W-3, and various tax compliance issues.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year; 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?; 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?; 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?; 5 Did the organization become aware during the year of a significant diversion of the organization's assets?; 6 Did the organization have members or stockholders?; 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?; 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?; 8a Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: The governing body?; 8b Each committee with authority to act on behalf of the governing body?; 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates?; 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?; 11b Describe in Schedule O the process, if any, used by the organization to review this Form 990.; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13; 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?; 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done; 13 Did the organization have a written whistleblower policy?; 14 Did the organization have a written document retention and destruction policy?; 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?; 15a The organization's CEO, Executive Director, or top management official; 15b Other officers or key employees of the organization; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?; 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed NONE
18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: JOHN MILLS - (704) 456-7962 10099 WEDDINGTON RD SUITE 102, CONCORD, NC 28027

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) PHIL CUNNINGHAM CHAIRMAN	1.00	X		X				0.	0.	0.
(2) H. JAY WHITE, SR. BOARD MEMBER	1.00	X						0.	0.	0.
(3) NOELLE SCOTT SECRETARY	1.00	X		X				0.	0.	0.
(4) MICHAEL K. DOWNS BOARD MEMBER	1.00	X						0.	0.	0.
(5) RAY SOPOROWSKI TREASURER	1.00	X		X				0.	0.	0.
(6) SCOTT PADGETT BOARD MEMBER	1.00	X						0.	0.	0.
(7) JENNIFER PARSLEY BOARD MEMBER	1.00	X						0.	0.	0.
(8) ALAN CRESS BOARD MEMBER	1.00	X						0.	0.	0.
(9) JESSICA FICKENSCHER BOARD MEMBER	1.00	X						0.	0.	0.
(10) VINAY PATEL BOARD MEMBER	1.00	X						0.	0.	0.
(11) JOEL GRIFFIN BOARD MEMBER	1.00	X						0.	0.	0.
(12) WILLIAM RIENKS BOARD MEMBER	1.00	X						0.	0.	0.
(13) DONNA CARPENTER PRESIDENT/CEO	40.00			X	X			117,930.	0.	0.



**Part VIII Statement of Revenue**

Check if Schedule O contains a response to any question in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1 a</b> Federated campaigns .....	<b>1a</b>					
	<b>b</b> Membership dues .....	<b>1b</b>					
	<b>c</b> Fundraising events .....	<b>1c</b>					
	<b>d</b> Related organizations .....	<b>1d</b>					
	<b>e</b> Government grants (contributions)	<b>1e</b>					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above .....	<b>1f</b>					
	<b>g</b> Noncash contributions included in lines 1a-1f: \$ .....						
	<b>h Total.</b> Add lines 1a-1f .....						
	<b>Program Service Revenue</b>	<b>2 a</b> OCCUPANCY TAX	Business Code 900099	4,041,699.	4,041,699.		
<b>b</b> ADVERTISING FEES		900099	28,227.	28,227.			
<b>c</b> PROGRAM FEES		900099	2,117.	2,117.			
<b>d</b> .....							
<b>e</b> .....							
<b>f</b> All other program service revenue .....							
<b>g Total.</b> Add lines 2a-2f .....				4,072,043.			
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts) .....		5,669.	5,669.			
	<b>4</b> Income from investment of tax-exempt bond proceeds .....						
	<b>5</b> Royalties .....						
	<b>6 a</b> Gross rents .....	(i) Real	(ii) Personal				
		<b>b</b> Less: rental expenses .....					
		<b>c</b> Rental income or (loss) .....					
		<b>d</b> Net rental income or (loss) .....					
	<b>7 a</b> Gross amount from sales of assets other than inventory .....	(i) Securities	(ii) Other				
		<b>b</b> Less: cost or other basis and sales expenses .....					
		<b>c</b> Gain or (loss) .....					
		<b>d</b> Net gain or (loss) .....					
	<b>8 a</b> Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 .....	<b>a</b>					
		<b>b</b> Less: direct expenses .....	<b>b</b>				
		<b>c</b> Net income or (loss) from fundraising events .....					
	<b>9 a</b> Gross income from gaming activities. See Part IV, line 19 .....	<b>a</b>					
<b>b</b> Less: direct expenses .....		<b>b</b>					
<b>c</b> Net income or (loss) from gaming activities .....							
<b>10 a</b> Gross sales of inventory, less returns and allowances .....	<b>a</b>						
	<b>b</b> Less: cost of goods sold .....	<b>b</b>					
	<b>c</b> Net income or (loss) from sales of inventory .....						
<b>Miscellaneous Revenue</b>		<b>Business Code</b>					
<b>11 a</b> .....							
	<b>b</b> .....						
	<b>c</b> .....						
	<b>d</b> All other revenue .....						
	<b>e Total.</b> Add lines 11a-11d .....						
<b>12 Total revenue.</b> See instructions .....			4,077,712.	4,077,712.	0.	0.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

<i>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</i>	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	290,410.	246,848.	43,562.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	588,379.	500,123.	88,256.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	100,908.	85,772.	15,136.	
9 Other employee benefits	113,932.	96,842.	17,090.	
10 Payroll taxes	65,553.	55,720.	9,833.	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	11,463.	9,744.	1,719.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	469,772.	399,306.	70,466.	
12 Advertising and promotion	38,654.	32,855.	5,799.	
13 Office expenses	83,767.	71,202.	12,565.	
14 Information technology				
15 Royalties				
16 Occupancy	152,171.	129,345.	22,826.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	40,788.	34,670.	6,118.	
23 Insurance	34,314.	29,167.	5,147.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>SPONSORSHIP/EVENT EXPEN</b>	1,128,830.	959,506.	169,324.	
b <b>COLLATERAL PRODUCTION/B</b>	301,826.	256,552.	45,274.	
c <b>ADMINISTRATION FEE</b>	202,085.	171,772.	30,313.	
d <b>SPORTS DEVELOPMENT</b>	150,000.	150,000.	0.	
e All other expenses	357,284.	303,692.	53,592.	
<b>25 Total functional expenses.</b> Add lines 1 through 24e	<b>4,130,136.</b>	<b>3,533,116.</b>	<b>597,020.</b>	<b>0.</b>
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here  if following SOP 98-2 (ASC 958-720)

**Part X Balance Sheet**

Check if Schedule O contains a response to any question in this Part X

		(A) Beginning of year		(B) End of year		
Assets	1	Cash - non-interest-bearing .....	1,327,577.	1	1,278,771.	
	2	Savings and temporary cash investments .....		2		
	3	Pledges and grants receivable, net .....		3		
	4	Accounts receivable, net .....	334,026.	4	320,014.	
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L .....		5		
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L .....		6		
	7	Notes and loans receivable, net .....		7		
	8	Inventories for sale or use .....		8		
	9	Prepaid expenses and deferred charges .....		9		
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	404,387.			
		10a				
	b	Less: accumulated depreciation .....	113,334.	266,038.	10c	291,053.
		10b				
	11	Investments - publicly traded securities .....		11		
	12	Investments - other securities. See Part IV, line 11 .....		12		
	13	Investments - program-related. See Part IV, line 11 .....		13		
14	Intangible assets .....		14			
15	Other assets. See Part IV, line 11 .....		15			
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 34) .....	1,927,641.	16	1,889,838.		
Liabilities	17	Accounts payable and accrued expenses .....	108,804.	17	123,425.	
	18	Grants payable .....		18		
	19	Deferred revenue .....		19		
	20	Tax-exempt bond liabilities .....		20		
	21	Escrow or custodial account liability. Complete Part IV of Schedule D .....		21		
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L .....		22		
	23	Secured mortgages and notes payable to unrelated third parties .....		23		
	24	Unsecured notes and loans payable to unrelated third parties .....		24		
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....		25		
	26	<b>Total liabilities.</b> Add lines 17 through 25 .....	108,804.	26	123,425.	
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>					
	27	Unrestricted net assets .....	1,381,947.	27	1,479,523.	
	28	Temporarily restricted net assets .....	436,890.	28	286,890.	
	29	Permanently restricted net assets .....		29		
	<b>Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.</b>					
	30	Capital stock or trust principal, or current funds .....		30		
	31	Paid-in or capital surplus, or land, building, or equipment fund .....		31		
	32	Retained earnings, endowment, accumulated income, or other funds .....		32		
33	<b>Total net assets or fund balances</b> .....	1,818,837.	33	1,766,413.		
34	<b>Total liabilities and net assets/fund balances</b> .....	1,927,641.	34	1,889,838.		

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,077,712.
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,130,136.
3	Revenue less expenses. Subtract line 2 from line 1	3	-52,424.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,818,837.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,766,413.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:		
<input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
b Were the organization's financial statements audited by an independent accountant?	X	
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:		
<input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	X	
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

**SCHEDULE D**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

**2012**

Open to Public Inspection

Name of the organization

CABARRUS COUNTY TOURISM AUTHORITY

Employer identification number  
26-2726341

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year .....		
2 Aggregate contributions to (during year) .....		
3 Aggregate grants from (during year) .....		
4 Aggregate value at end of year .....		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?  Yes  No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?  Yes  No

**Part II Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (e.g., recreation or education)  Preservation of an historically important land area

Protection of natural habitat  Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements .....	2a
b Total acreage restricted by conservation easements .....	2b
c Number of conservation easements on a certified historic structure included in (a) .....	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register .....	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ \_\_\_\_\_

4 Number of states where property subject to conservation easement is located ▶ \_\_\_\_\_

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Yes  No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ \_\_\_\_\_

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ \_\_\_\_\_

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?  Yes  No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ..... ▶ \$ \_\_\_\_\_

(ii) Assets included in Form 990, Part X ..... ▶ \$ \_\_\_\_\_

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ..... ▶ \$ \_\_\_\_\_

b Assets included in Form 990, Part X ..... ▶ \$ \_\_\_\_\_

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange programs
  - e  Other \_\_\_\_\_
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- |                                 | Amount |
|---------------------------------|--------|
| c Beginning balance             | 1c     |
| d Additions during the year     | 1d     |
| e Distributions during the year | 1e     |
| f Ending balance                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

**Part V Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment  \_\_\_\_\_ %
  - b Permanent endowment  \_\_\_\_\_ %
  - c Temporarily restricted endowment  \_\_\_\_\_ %
- The percentages in lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |   | Yes    | No |
|---|--------|----|
| (i) unrelated organizations   | 3a(i)  |    |
| (ii) related organizations  | 3a(ii) |    |
| b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? | 3b     |    |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements	189,431.		16,927.	172,504.
d Equipment	71,256.		21,299.	49,957.
e Other	143,700.		75,108.	68,592.
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				291,053.

**Part VII Investments - Other Securities.** See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely-held equity interests .....		
(3) Other .....		
(A) .....		
(B) .....		
(C) .....		
(D) .....		
(E) .....		
(F) .....		
(G) .....		
(H) .....		
(I) .....		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

**Part VIII Investments - Program Related.** See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) .....		
(2) .....		
(3) .....		
(4) .....		
(5) .....		
(6) .....		
(7) .....		
(8) .....		
(9) .....		
(10) .....		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

**Part IX Other Assets.** See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) .....	
(2) .....	
(3) .....	
(4) .....	
(5) .....	
(6) .....	
(7) .....	
(8) .....	
(9) .....	
(10) .....	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

**Part X Other Liabilities.** See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) .....	
(3) .....	
(4) .....	
(5) .....	
(6) .....	
(7) .....	
(8) .....	
(9) .....	
(10) .....	
(11) .....	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements		1	4,077,712.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains on investments	2a		
	b Donated services and use of facilities	2b		
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	4,077,712.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	4,077,712.

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements		1	4,130,136.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a		
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	4,130,136.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	4,130,136.

**Part XIII Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2: THE ORGANIZATION HAS ADOPTED ASC 740-10, EFFECTIVE FOR  
 AUDIT YEARS ENDING AFTER DECEMBER 15, 2009, AS IT RELATES TO UNCERTAIN TAX  
 POSITIONS FOR THE YEARS ENDED JUNE 30, 2013 AND 2012 AND HAS EVALUATED ITS  
 TAX POSITIONS FOR ALL OPEN TAX YEARS. CURRENTLY, THE 2009, 2010 AND 2011  
 TAX YEARS ARE OPEN AND SUBJECT TO EXAMINATION BY THE INTERNAL REVENUE  
 SERVICE. HOWEVER, THE ORGANIZATION IS NOT CURRENTLY UNDER AUDIT NOR HAS  
 THE ORGANIZATION BEEN CONTACTED BY THE INTERNAL REVENUE SERVICE.





**Part IV Business Transactions Involving Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
NOELLE SCOTT	MEMBER OF BOARD & E	5,000.	THE ORGANIZ		X
JESSICA FICKENSCHER	MEMBER OF BOARD & V	500,000.	THE ORGANIZ		X
RAY SOPOROWSKI	MEMBER OF BOARD & G	20,000.	THE ORGANIZ		X

**Part V Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule L (see instructions).

**SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:**

(A) NAME OF PERSON: NOELLE SCOTT

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

MEMBER OF BOARD & EXECUTIVE DIRECTOR - CABARRUS ARTS COUNCIL

(C) AMOUNT OF TRANSACTION \$ 5,000.

(D) DESCRIPTION OF TRANSACTION: THE ORGANIZATION HAS A MARKETING AGREEMENT WITH CABARRUS ARTS COUNCIL AND THE ORGANIZATION PAID CABARRUS ARTS COUNCIL \$5,000 DURING THE YEAR ENDED JUNE 30, 2013.

(E) SHARING OF ORGANIZATION REVENUES? = NO

(A) NAME OF PERSON: JESSICA FICKENSCHER

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:

MEMBER OF BOARD & VP OF SPECIAL PROJECTS - CHARLOTTE MOTOR SPEEDWAY

(C) AMOUNT OF TRANSACTION \$ 500,000.

(D) DESCRIPTION OF TRANSACTION: THE ORGANIZATION HAS A MARKETING AGREEMENT WITH CHARLOTTE MOTOR SPEEDWAY AND THE ORGANIZATION PAID CHARLOTTE MOTOR SPEEDWAY \$500,000 DURING THE YEAR ENDED JUNE 30, 2013.

(E) SHARING OF ORGANIZATION REVENUES? = NO

(A) NAME OF PERSON: RAY SOPOROWSKI

**Part V** Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule L (see instructions).

**(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:**

MEMBER OF BOARD & GENERAL MANAGER - CONCORD MILLS

**(C) AMOUNT OF TRANSACTION \$ 20,000.**

**(D) DESCRIPTION OF TRANSACTION: THE ORGANIZATION HAS A MARKETING AGREEMENT WITH CONCORD MILLS AND THE ORGANIZATION PAID CONCORD MILLS \$20,000 DURING THE YEAR ENDED JUNE 30, 2013.**

**(E) SHARING OF ORGANIZATION REVENUES? = NO**

Multiple horizontal lines for supplemental information.

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

**2012**

Open to Public  
Inspection

Name of the organization

CABARRUS COUNTY TOURISM AUTHORITY

Employer identification number

26-2726341

FORM 990, PART I, DOING BUSINESS AS:

CABARRUS COUNTY CONVENTION AND VISITORS BUREAU

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

VISITOR SPENDING.

FORM 990, PART VI, SECTION B, LINE 11: A DRAFT COPY OF THE 990 RETURN WAS PRESENTED TO THE BOARD OF DIRECTORS AT THEIR REGULARLY SCHEDULED MEETING FOR REVIEW AND APPROVAL.

FORM 990, PART VI, SECTION B, LINE 12C: THE CONFLICT OF INTEREST POLICY WAS DISTRIBUTED ANNUALLY TO THE BOARD OF DIRECTORS AND THE EMPLOYEES. WITHIN THE POLICY THERE ARE PROCEDURES FOR COMMUNICATING CONCERNS TO SUPERVISORS AND THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION B, LINE 15A: THE ORGANIZATION USED COMPARABLE DATA FROM OTHER TOURISM AUTHORITIES FOR CEO COMPENSATION.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION'S GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS ARE AVAILABLE FOR PUBLIC INSPECTION AT THE ORGANIZATION'S OFFICE UPON REQUEST. ORGANIZATIONS STAFF ARE AVAILABLE TO PROVIDE SUPERVISION AND ANSWER ANY QUESTIONS THE INQUIRING PARTY MAY HAVE.

FORM 990, PART XI, LINE 2C

THE AUDIT COMMITTEE ASSUMES RESPONSIBILITY FOR OVERSIGHT OF THE AUDIT

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2012)

232211  
01-04-13

Attachment number 1



Cabarrus County Convention and Visitors  
Budgeted Statement of Revenues and Expenditures  
For the Three Months Ending September 30, 2013

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
<b>Revenues</b>							
Occupancy Tax	\$ 354,344	\$ 348,151	6,193	\$ 754,528	\$ 727,523	27,005	3,913,844
Interest on Investments	250	325	(75)	816	975	(159)	3,900
Advertising Revenues	0	0	0	0	0	0	25,000
Miscellaneous Revenues	0	0	0	0	0	0	0
Fund Balance Appropriated	0	0	0	0	0	0	0
Items for Resale	70	515	(445)	1,167	960	207	2,910
<b>TOTAL REVENUES</b>	<b>354,664</b>	<b>348,991</b>	<b>5,673</b>	<b>756,511</b>	<b>729,458</b>	<b>27,053</b>	<b>3,945,654</b>
<b>Expenditures</b>							
<b>SALARY AND WAGE EXPENSE</b>							
Salaries	66,209	65,732	477	150,902	158,255	(7,353)	859,709
Hourly Labor	5,756	6,372	(616)	16,154	18,652	(2,498)	82,836
FICA	4,399	4,470	(71)	9,031	10,968	(1,937)	57,815
Medicare	1,029	1,045	(16)	3,554	3,658	(104)	13,586
Medical Insurance	10,936	11,970	(1,034)	32,863	35,910	(3,047)	143,640
Retirement	5,245	5,046	199	18,144	17,661	483	65,598
Workmens Comp	801	799	2	1,625	1,598	27	3,885
Deferred 401K	5,102	3,423	1,679	11,722	11,980	(258)	44,498
Performance Incentives	0	0	0	504	0	504	15,000
Unemployment Insurance	577	3,721	(3,144)	2,324	13,023	(10,699)	48,372
<b>TOTAL SALARY AND WAGE EXPENS</b>	<b>100,054</b>	<b>102,578</b>	<b>(2,524)</b>	<b>246,823</b>	<b>271,705</b>	<b>(24,882)</b>	<b>1,334,939</b>
<b>ADMINISTRATION AND OPERATIONS</b>							
Admin Fee	17,717	17,408	309	37,726	36,377	1,349	195,692
Depreciation Expense	0	0	0	0	0	0	43,819
Loss on Disposal	0	0	0	0	0	0	0
Employee/Community Relations	424	600	(176)	869	1,600	(731)	7,150
Insurance	1,090	1,075	15	4,050	4,012	38	6,262
Mileage	233	200	33	928	1,300	(372)	3,500
Office Equipment/Maintenance	2,831	3,150	(319)	8,134	9,500	(1,366)	38,000
Office Supplies	560	1,450	(890)	1,845	3,250	(1,405)	12,000
Other Operating Cost	2,935	1,085	1,850	4,072	2,410	1,662	10,620
Postage/Shipping	660	1,550	(890)	2,295	5,000	(2,705)	22,050
Professional Services	8,700	8,500	200	9,175	9,900	(725)	13,850
Rent/Building Expense	13,199	13,588	(389)	37,489	37,882	(393)	165,332
Staff Development	707	1,318	(611)	7,781	6,308	1,473	18,062
Telephone	2,703	3,500	(797)	7,248	8,500	(1,252)	34,000
Vehicle Expense	440	1,600	(1,160)	1,270	2,800	(1,530)	11,670

Cabarrus County Convention and Visitors  
Budgeted Statement of Revenues and Expenditures  
For the Three Months Ending September 30, 2013

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
<b>TOTAL ADMIN AND OPERATIONS</b>	<b>52,199</b>	<b>55,024</b>	<b>(2,825)</b>	<b>122,882</b>	<b>128,839</b>	<b>(5,957)</b>	<b>582,007</b>
<b>MARKETING ACTIVITIES</b>							
Advertising/Specialties	15,725	31,435	(15,710)	31,817	59,586	(27,769)	305,269
Business Development	2,555	8,400	(5,845)	12,919	18,800	(5,881)	97,100
Collateral Production	5,927	15,500	(9,573)	6,562	32,551	(25,989)	131,051
Corporate Communications	543	250	293	1,299	750	549	7,750
Dues and Subscriptions	1,467	4,200	(2,733)	27,610	34,720	(7,110)	50,005
Sports Development	0	0	0	0	0	0	0
Event Expense	12,717	1,650	11,067	14,412	8,150	6,262	128,500
Media Relations	181	1,985	(1,804)	11,532	17,500	(5,968)	45,000
Partnership	560	3,500	(2,940)	6,532	11,150	(4,618)	47,850
Fam Tours/Site Inspections	327	900	(573)	1,284	3,600	(2,316)	18,515
Agreements/Bid Fees	74,079	69,288	4,791	215,888	201,267	14,621	869,562
Trade Shows and Conferences	16,408	6,971	9,437	26,030	23,171	2,859	75,256
Web Technology	12,025	12,530	(505)	38,770	32,520	6,250	96,600
Destination Services	13,673	8,880	4,793	33,012	29,950	3,062	156,250
Bad Debt	0	0	0	0	0	0	0
<b>TOTAL MARKETING ACTIVITIES</b>	<b>156,187</b>	<b>165,489</b>	<b>(9,302)</b>	<b>427,667</b>	<b>473,715</b>	<b>(46,048)</b>	<b>2,028,708</b>
<b>TOTAL EXPENDITURES</b>	<b>308,440</b>	<b>323,091</b>	<b>(14,651)</b>	<b>797,372</b>	<b>874,259</b>	<b>(76,887)</b>	<b>3,945,654</b>
<b>REVENUES OVER EXPENDITURE</b>	<b>\$ 46,224</b>	<b>\$ 25,900</b>	<b>20,324</b>	<b>\$ (40,861)</b>	<b>\$ (144,801)</b>	<b>103,940</b>	<b>0</b>

Cabarrus County Convention and Visitors  
Balance Sheet  
September 30, 2013

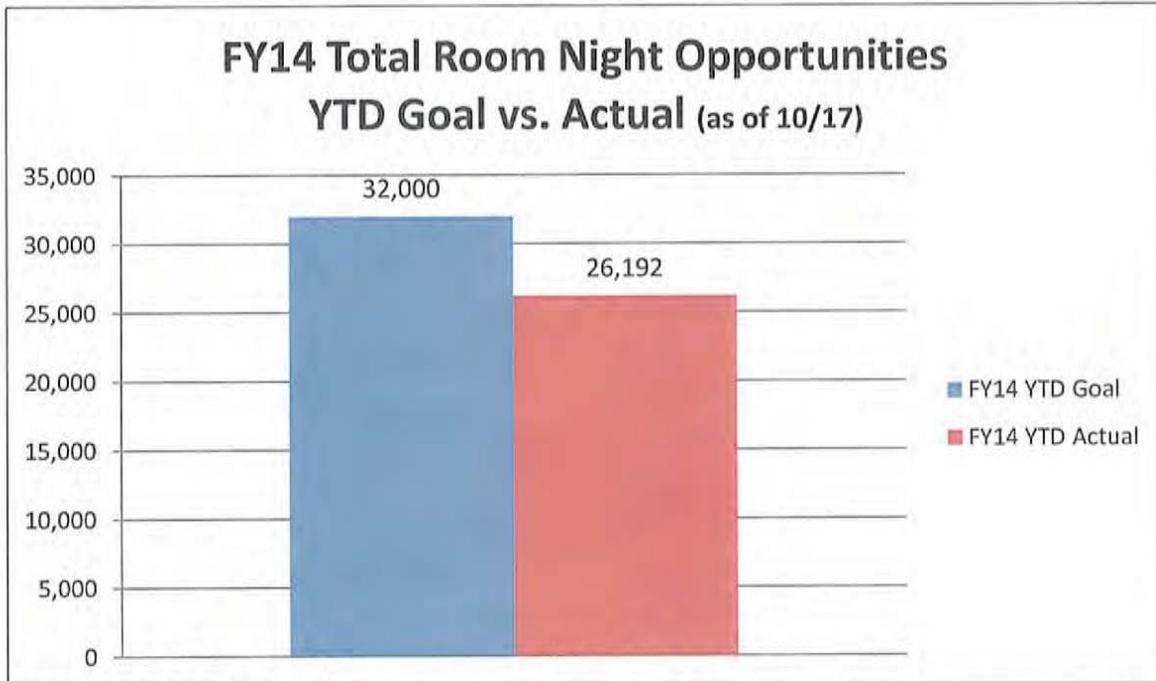
ASSETS

Current Assets		
Cash-F&M-Operating	\$	615,658.45
Cash-F&M-Money Market		296,601.86
Cash-Bank of NC- Money Market		522,426.11
Petty Cash		150.00
		<hr/>
Total Current Assets		1,434,836.42
Property and Equipment		
Computer Equipment		71,255.91
Leasehold Improvements		189,430.52
Vehicles		70,802.06
Office Equipment		72,897.59
Accumulated Depreciation		(113,333.55)
		<hr/>
Total Property and Equipment		291,052.53
Other Assets		
		<hr/>
Total Other Assets		0.00
		<hr/>
Total Assets	\$	<u>1,725,888.95</u>

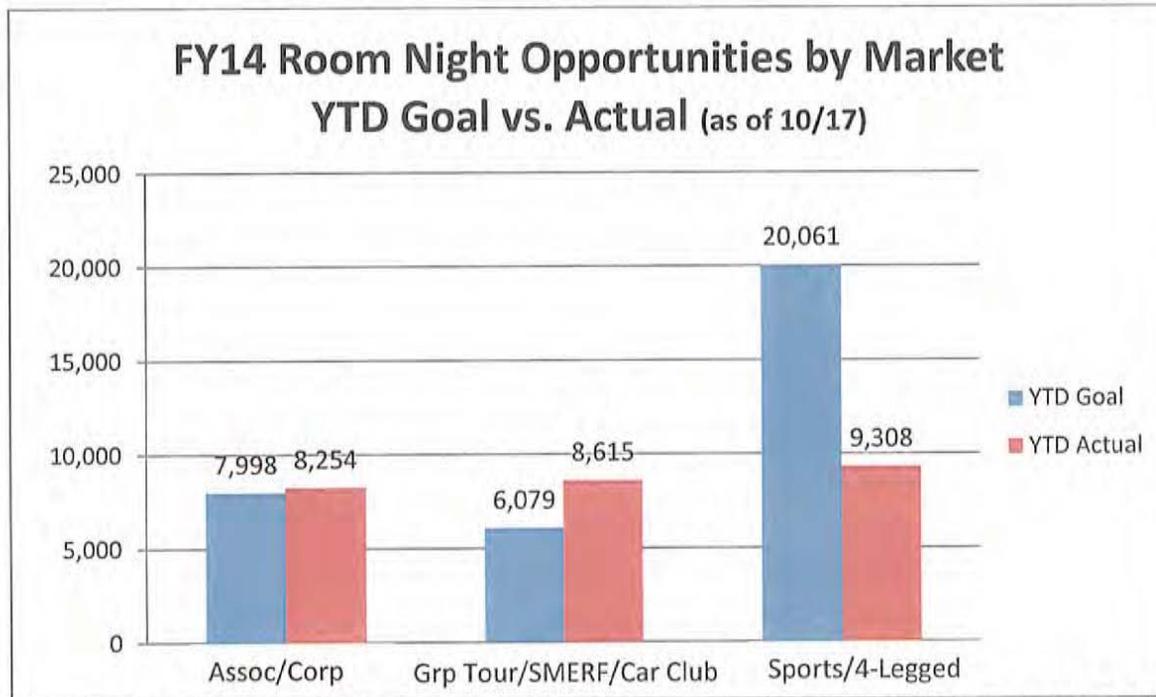
LIABILITIES AND CAPITAL

Current Liabilities		
Medical Withholding	\$	311.57
Vision Withholding		15.12
Sales Tax Payable		12.59
		<hr/>
Total Current Liabilities		339.28
Long-Term Liabilities		
		<hr/>
Total Long-Term Liabilities		0.00
		<hr/>
Total Liabilities		339.28
Capital		
Unrestricted Net Assets		87,093.79
Fund Balance		1,392,427.38
Sports Development		286,890.59
Revenue over Expenditure		(40,862.09)
		<hr/>
Total Capital		1,725,549.67
		<hr/>
Total Liabilities & Capital	\$	<u>1,725,888.95</u>

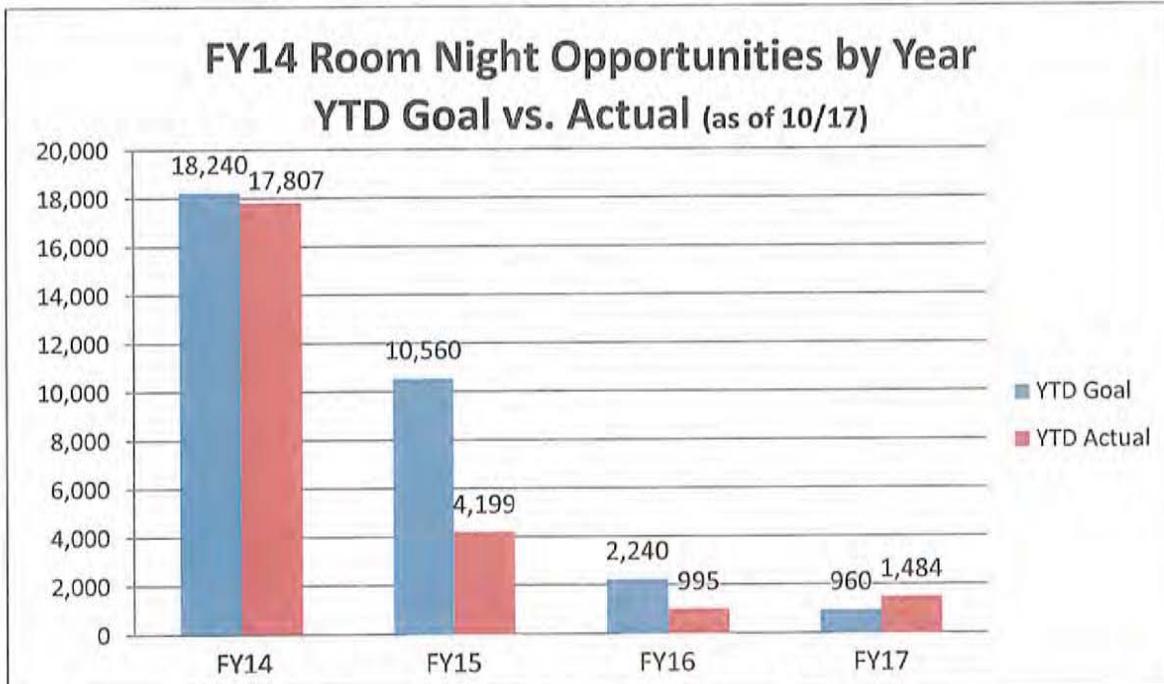
**Section 1 – Sales Goal Updates**



Annual goal: 96,000



Annual goal - Assoc/Corp: 23,994; Grp Tour/SMERF/Car Club: 18,236; Sports/Four-Legged: 53,747



Annual goal - FY14: 54,720; FY15: 31,680; FY16: 6,720 FY17: 2,880

## Section 2 – Recent Room Night Opportunities

October 2013 – Room Night Opportunities Generated (as of 10/17)					
Account Name	Event Date	Fiscal Year	Market Segment	Requested Rooms	HQ Hotel (Definites)
<b>Definites</b>					
Carolina Rapids	Aug 2013	2014	Sports	250	Residence Inn
<b>Leads</b>					
Top Gun Winter World Series Extra Rooms	Nov 2013	2014	Sports	24	N/A
AYSO Soccer Tournament	Nov 2013	2014	Sports	150	N/A
Nomad Aquatics Invitational	Dec 2013	2014	Sports	250	N/A
Concord Family Martial Arts	Feb 2014	2014	Sports	60	N/A
Conference Carolinas	Mar 2014	2014	Sports	350	N/A
NC Half Marathon	Mar 2014	2014	Sports	2,000	N/A
NC Golf Panel	Jun 2014	2014	Sports	40	N/A
Hemphill Family Reunion	Nov 2014	2014	SMERF	60	N/A
Stroud Family Reunion	Jul 2015	2016	SMERF	30	N/A
<b>Lost</b>					
Fight Like a Girl (Softball) Extra Rooms	Sep 2013	2014	Sports	10	N/A
USA Weightlifting – National Junior Champ	Sep 2014	2015	Sports	800	N/A
<b>Assists</b>					

**Section 3 – Destination Services –Upcoming Events**

FY 2014 Destination Services Committed (as of 10/17)				
Group	Dates	HQ Hotel	Requested Rooms	Services Committed
2013 Professional Firefighters & Paramedics Conference	11/17-11/20/13	Great Wolf Lodge	165	<ul style="list-style-type: none"> <li>• Destination Guides</li> <li>• Visit Cabarrus Bags</li> <li>• Luggage Tags</li> <li>• Mobile Marketing Unit</li> <li>• Green Flag Cards</li> <li>• Concord Mills Vouchers</li> </ul>
2014 Annual NASCAR Summit	1/3-1/8/14	Embassy Suites	787	<ul style="list-style-type: none"> <li>• VIP Amenities</li> <li>• Staffed Table</li> <li>• Green Flag Cards</li> <li>• Mobile Marketing Unit</li> <li>• Sales Sponsorship</li> </ul>
NC Fire & Life Safety Educators Association	2/1-2/5/14	Embassy Suites	250	<ul style="list-style-type: none"> <li>• Destination Guides</li> <li>• Green Flag Cards</li> <li>• Concord Mills Voucher</li> <li>• Giveaway Item</li> <li>• Auction Items</li> <li>• Partner Referrals</li> <li>• VIP Amenities</li> </ul>
Mustang 50 <sup>th</sup> Birthday Celebration	4/14-4/20/14	Courtyard by Marriott	5,650	<ul style="list-style-type: none"> <li>• Prior Year Exhibition</li> <li>• Partner Referrals</li> <li>• Destination Guides</li> <li>• Welcome Bags</li> <li>• Transportation</li> </ul>
2014 Vietnam Veterans Conference	4/28-5/3/14	Hampton Inn & Suites	150	<ul style="list-style-type: none"> <li>• Welcome Banner</li> <li>• Destination Guides</li> <li>• Welcome Bags</li> </ul>



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**NOVEMBER 18, 2013**  
**6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

County Manager - Monthly Reports on Building Activity

**BRIEF SUMMARY:**

The Board of Commissioners requested monthly reports of building and permit activity including the information of plans under review.

**REQUESTED ACTION:**

For informational purposes. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Jonathan B. Marshall, Deputy County Manager  
Kelly F. Sifford, Planning & Development Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Building Activity Reports](#)
  - [Building Activity Reports](#)
-

**Cabarrus County Construction Standards Dodge Report 10/1/2013-10/31/2013**

**Jurisdiction: All**

**New Construction**

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	84	84	\$11,611,311.00
Manufactured Home (Mobile Homes)	106	7	7	\$64,000.00
Amusement, Social, and Recreational	318	2	0	\$41,925.00
Public Works and Utilities Buildings	325	1	0	\$202,299.00
Schools and Other Educational Buildings	326	5	0	\$8,365,000.00
Stores and Customer Services	327	4	0	\$13,232,363.00
Other Nonresidential Buildings	328	4	0	\$181,000.00
Structures Other Than Buildings	329	13	0	\$305,600.00
Other	999	6	0	\$48,332.80
<b>Sub Total (New Construction)</b>		<b>126</b>	<b>91</b>	<b>\$34,051,830.80</b>

**Addition, Alteration, and Conversion**

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	33	0	\$574,874.00
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	19	0	\$1,109,871.00
Additions of Residential Garages and Carports	438	11	0	\$316,900.00
<b>Sub Total (Addition, Alteration, and Conversion)</b>		<b>63</b>	<b>0</b>	<b>\$2,001,645.00</b>

**Demolition of Buildings**

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses	645	6	0	\$28,350.00
All Other Buildings and Structures	649	7	0	\$25,283.00
<b>Sub Total (Demolition of Buildings)</b>		<b>13</b>	<b>0</b>	<b>\$53,633.00</b>
<b>Grand Total</b>		<b>202</b>	<b>91</b>	<b>\$36,107,108.80</b>

## Cabarrus County Commercial Building Plan Review Summary

*Begin Date: 10/1/2013 through End Date: 10/31/2013*

File Date	Address	Application Name	Description	Est Cost	Est Sq Ft	
BU2013-02075	10/1/2013	3905 CONCORD PKWY CONCORD, NC 28027	WALMART NEIGHBORHOOD MARKET	WALMART NEIGHBORHOOD MARKET NEW COMMERCIAL BUILDING	\$0	41,839
BU2013-02085	10/1/2013	166 N LITTLE TEXAS RD KANNAPOLIS, NC 28083	living water church upfit	rehab upfit for sunday school classrooms, toilet room, drinking fountain,	\$0	5,012
BU2013-02086	10/2/2013	8410 PIT STOP CT CONCORD, NC 28027	RITE LITE SIGNS	WALL SIGN FOR BENHAM COMPANIES SUITE 110	\$5,665	0
BU2013-02093	10/2/2013	3476 POPLAR TENT RD CONCORD, NC 28027	POPLAR GROVE BAPTIST CHURCH FELLOWSHIP HALL	POPLAR GROVE BAPTIST CHURCH FELLOWSHIP HALL NEW BUILDING	\$0	8,412
BU2013-02096	10/3/2013	700 WALKER RD MT PLEASANT, NC 28124	MT PLEASANT HIGH SCHOOL TENNIS SHELTER	MT PLEASANT HIGH SCHOOL TENNIS SHELTER TENNIS SHELTER	\$60,000	384
BU2013-02111	10/7/2013	1925 CONCORD LAKE RD KANNAPOLIS, NC 28083	REHAB UPFIT OFFICE	REHAB UPFIT OFFICE	\$0	2,076
BU2013-02116	10/7/2013	8111 CONCORD MILLS BLVD CONCORD, NC 28027	OFF BROADWAY SHOE WAREHOUSE	COMM UPFIT	\$0	20,000
BU2013-02118	10/8/2013	5001 HAAS WAY CONCORD, NC 28027	STEWART HAAS RACING(shell)	COMMERCIAL (Shell)	\$0	125,000
BU2013-02120	10/8/2013	175 SIMS PKWY HARRISBURG, NC 28075	FULL CIRCLE ACADEMY	FULL CIRCLE ACADEMY COMMERCIAL UPFIT	\$0	4,500
BU2013-02121	10/8/2013	100 WARREN C COLEMAN BLVD CONCORD, NC 28027	CITY OF CONCORD FIRE STATION #3	CITY OF CONCORD FIRE STATION #3 COMMERCIAL UPFIT	\$215,500	1,673
BU2013-02122	10/8/2013	545 CONCORD PKWY CONCORD, NC 28027	RITE LITE SIGNS	SIGN PANEL CHANGE	\$2,000	0
BU2013-02125	10/8/2013	45 odell school RD J concord, nc 28027	ODELL BUSINESS CENTER	ODELL BUSINESS CENTER SUITE J COMMERCIAL UPFIT	\$25,000	0
BU2013-02126	10/9/2013	3383 CLOVERLEAF PKWY KANNAPOLIS, NC 28083	RITE LITE SIGNS	WALL SIGN AND PANEL CHANGE BEST CUTS	\$15,000	0
BU2013-02134	10/9/2013	7321 RAGING RIDGE RD HARRISBURG, NC 28075	Build Wall in Concession Stand	Build Wall in Concession Stand	\$2,500	0
BU2013-02147	10/11/2013	8201 POPLAR TENT RD CONCORD, NC 28027	CM BLACK CONST	2 MONUMENT SIGNS RIVER OAKS	\$450,000	0
BU2013-02148	10/11/2013	5281 FLOWES STORE RD CONCORD, NC 28025	NC1009 Concord cell tower	new cell tower and access road. to include utilities, equipment building, and generator.	\$0	0
BU2013-02149	10/14/2013	150 N RESEARCH CAMPUS DR KANNAPOLIS, NC 28081	UNCC BIOINFORMATICS	COMM UPFIT	\$0	716

## Cabarrus County Commercial Building Plan Review Summary

*Begin Date: 10/1/2013 through End Date: 10/31/2013*

BU2013-02155	10/14/2013	860 UNION ST CONCORD, NC 28025	SIGNS UNLIMITED	WALL & PANEL SIGN FOOD LION	\$12,500	0
BU2013-02159	10/15/2013	10050 EDISON SQUARE DR HUNTERSVILLE, NC 28078	RITE LITE SIGNS	WALL SIGN AND PANEL SIGN FOR THE SWEET SPOT	\$9,000	0
BU2013-02162	10/15/2013	65 CORBAN AVE CONCORD, NC 28025	CRESS BROTHERS PLUMBING RETAINING WALL	CRESS BROTHERS PLUMBING RETAINING WALL	\$0	0
BU2013-02168	10/15/2013	7955 WEST WINDS BLVD CONCORD, NC 28027	S & D WEST WINDS	S & D WEST WINDS COMMERCIAL UPFIT AND ADDITIONS	\$0	55,179
BU2013-02173	10/15/2013	113 COUNTRY CLUB DR CONCORD, NC 28025	EYE CARE CENTER	COMM ADDITION & RENOVATION	\$0	3,475
BU2013-02182	10/16/2013	1461 DALE EARNHARDT BLVD KANNAPOLIS, NC 28083	COOKS CONSTRUCTION	HANDICAP RAMP	\$4,000	0
BU2013-02183	10/16/2013	1230 S MAIN ST KANNAPOLIS, NC 28081	CITY OF KANNAPOLIS POLICE STORAGE BLD	CITY OF KANNAPOLIS POLICE STORAGE BUILDING	\$300,000	2,772
BU2013-02189	10/16/2013	698 PITTS SCHOOL RD CONCORD, NC 28027	AT&t	COMM UPFIT COLLOCATE	\$475,000	0
BU2013-02196	10/18/2013	853 CONCORD PKWY CONCORD, NC 28027	CASCO SIGNS/SUBARU	WALL SIGN	\$5,000	0
BU2013-02197	10/18/2013	3391 CLOVERLEAF PKWY KANNAPOLIS, NC 28083	CASCO SIGNS/STATE FARM	WALL SIGN	\$6,000	0
BU2013-02198	10/18/2013	25 N MAIN ST MT PLEASANT, NC 28124	ALBEMARLE WATER TRANSMISSION LINE	ALBEMARLE WATER TRANSMISSION LINE	\$0	1
BU2013-02200	10/18/2013	4001 STOUGH RD CONCORD, NC 28027	FRANK LISKE PARK TENNIS COURT LIGHTING	FRANK LISKE PARK TENNIS COURT LIGHTING ELECTRICAL PERMIT	\$0	0
BU2013-02226	10/23/2013	8111 CONCORD MILLS BLVD CONCORD, NC 28027	AMERICAN EAGEL OUTFITTERS	COMM INTERIOR UPFIT SPACE 698	\$0	6,106
BU2013-02234	10/24/2013	8623 CONCORD MILLS BLVD CONCORD, NC 28027	OSAKA BUFFET	COMM UPFIT	\$0	9,500
BU2013-02246	10/25/2013	980 LEE-ANN DR CONCORD, NC 28025	Rogers DDS office upfit	dental office upfit	\$0	3,735
BU2013-02247	10/25/2013	8111 CONCORD MILLS BLVD CONCORD, NC 28027	SIGN ART SEA LIFE ACQUARIUM	THREE WALL SIGNS	\$61,000	0
BU2013-02248	10/25/2013	11605 REDBRIDGE BLVD LOCUST, NC 28097	SIGN ART/SECU	GROUND/WALL/DIRECTIONAL SIGNS	\$64,000	0
BU2013-02249	10/25/2013	860 UNION ST CONCORD, NC 28025	FOOD LION #377 SITE LIGHTING	FOOD LION #377 SITE LIGHTING	\$0	0

## Cabarrus County Commercial Building Plan Review Summary

*Begin Date: 10/1/2013 through End Date: 10/31/2013*

BU2013-02259	10/29/2013	5454 ROCKY RIVER RD CONCORD, NC 28025	Carpenter Construction Co., Inc.	Restrooms remodel (toilet partition replacement, painting and toilets)	\$140,000	0
BU2013-02260	10/29/2013	375 WINECOFF SCHOOL RD CONCORD, NC 28027	Capenter Construction Co., Inc.	Restrooms remodel (toilet partition replacement, painting and toilets)	\$140,000	0
BU2013-02261	10/29/2013	615 WILSHIRE AVE CONCORD, NC 28025	DUKENET COMMUNICATIONS/CON26	DUKENET COMMUNICATIONS/CON 26 COMMUNICATIONS CABINET ADDITION	\$0	25
BU2013-02270	10/30/2013	7630 NC HWY 73 MT PLEASANT, NC 28124	FAMILY DOLLAR	FAMILY DOLLAR COMMERCIAL NEW BUILDING	\$0	8,320
BU2013-02273	10/30/2013	1209 BISCAYNE DR CONCORD, NC 28027	VERIZON WIRELESS I-85 HIGHWAY SITE	COMM UPFIT REPLACE 7 EXISTING ANTENNAS	\$0	0
BU2013-02275	10/30/2013	82 CARPENTER CT CONCORD, NC 28027	J M C TRUCKING	COMM OFFICE OFFICE & WAREHOUSE	\$0	9,120
BU2013-02276	10/30/2013	4293 NC HWY 24-27 MIDLAND, NC 28107	MIDLAND TOWN HALL & LIBRARY	COMMERCIAL	\$0	16,602
BU2013-02281	10/31/2013	6420 SADDLE CREEK CT HARRISBURG, NC 28075	SADDLE CREEK UPFIT - 1324	COMM UPFIT	\$0	27,898
<b>Total Plans Reviewed: 43</b>					<b>\$1,992,165</b>	<b>1,761,725</b>

ADDITION

## CABARRUS COUNTY



### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Reports

**SUBJECT:**

EDC - October 2013 Monthly Summary Report

**BRIEF SUMMARY:**

The Cabarrus Economic Development Corporation (EDC) will be providing monthly updates on local economic and industry activity in the form of the included report. The EDC Monthly Report for the month of October is attached.

**REQUESTED ACTION:**

For informational purposes. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Margie Bukowski, EDC Senior Vice President of Economic Development

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

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# Cabarrus Economic Development

## Monthly Summary—October 2013

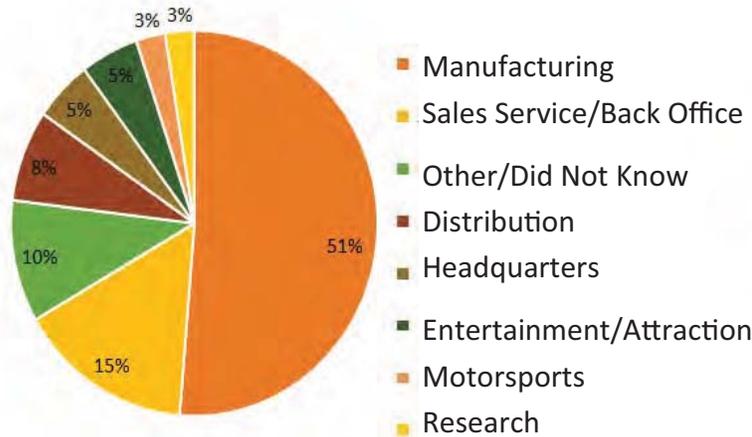
### PROJECT ACTIVITY

#### Current Active Projects

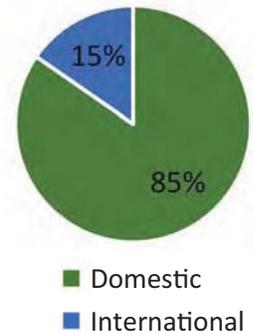
**39**

\*Includes 8 new projects added in October

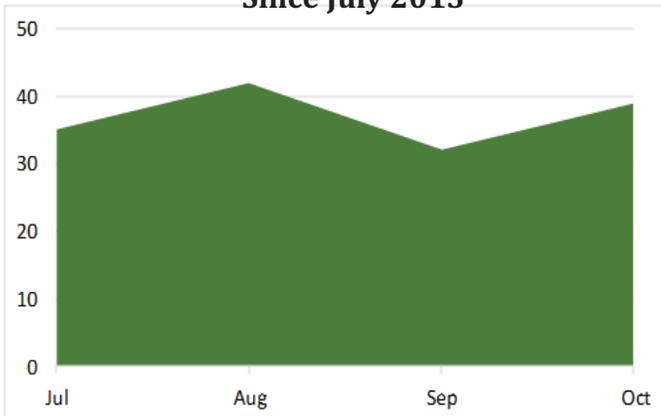
#### Current Projects by Industry



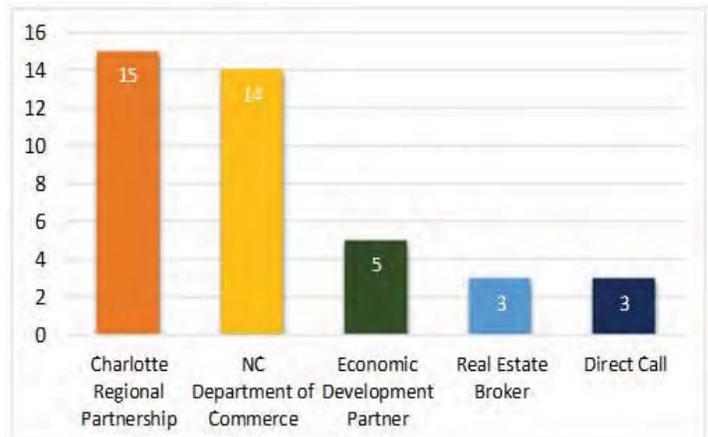
#### Domestic vs. International Activity



#### Active Projects Worked Since July 2013



#### Projects by Source



### Missed Opportunities

10/09/2013	No existing building
10/24/2013	No existing building meets ceiling height requirement
10/28/2013	No existing building of former food processor

### Meetings Attended

- 12** Resource Partners
- 8** Existing Industry Visits
- 5** Municipalities
- 3** Events
- 3** Real Estate Brokers
- 2** Bank
- 2** Ground-Breaking
- 1** Charlotte Regional Partnership
- 1** Education

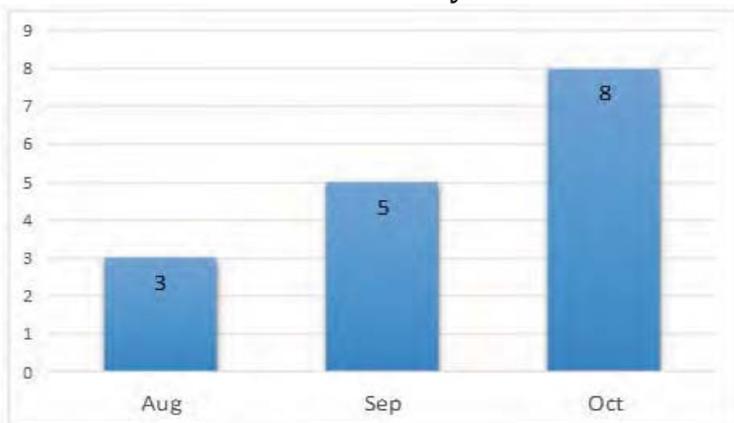


2013 Top Women Business Leaders Reception, Includes (L-R) Diane Young, Tracie Brunt, Diane Honeycutt, Tammy Whaley & Margie Bukowski

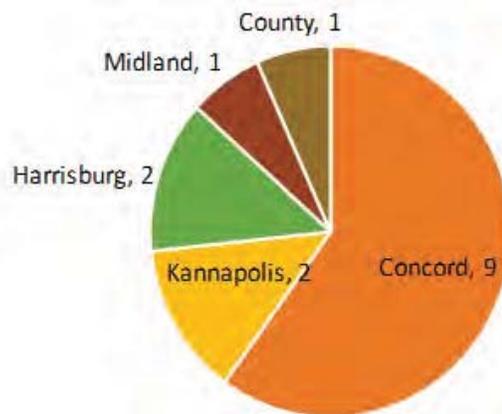


Cabarrus EDC conducts sit down meetings with individual businesses located throughout the county to understand and assist with needs and serve as a point of contact to connect owners with City and County departments, public officials, community leaders and programs.

**Businesses Visited by Month**



**Businesses Visited by Location**



**Take Away Summary From Existing Industry Visits**

1. Companies are feeling more confident, 7 companies mentioned expansion plans in the next 6-12 months.
2. All Cabarrus business owners commented that their current workforce is very stable and productive.
3. Job openings at these companies are increasing, 13 of the 16 companies had at least one position available.
4. Six businesses asked specifically about hiring military veterans. We referred them to Ken Sellers, North Carolina Department of Commerce Division of Workforce Solutions, Concord Office/Cabarrus JobLink Center.

**Noteworthy**

- New Jersey-based developers, The Silverman Group represented by Avison Young will be building a 400,000 speculative building near the Concord Regional Airport.
- The Charlotte marketing team for CBRE Group Inc. has been named the real estate broker of the Philip Morris USA facility. CBRE along with Cabarrus EDC, has hosted two tours with EDC and Chamber Boards. More tours are being planned for City, County and legislative leaders.



**Upcoming Events:**

- 11/15 NC Department of Commerce Secretary Sharon Decker hosts a Listening Tour in Cabarrus County for the ten county Charlotte Region.
- 11/18 Presentation to NC Department of Commerce by Cabarrus EDC. This promotes the county to the state economic development team for future projects.
- 12/5 Cabarrus Regional Chamber of Commerce Economic Summit with Governor McCrory.

Cabarrus Economic Development Team

Margie Bukowski, Senior Vice President of Economic Development, mbukowski@cabarrus.biz, 704-260-8107

Anna Lu Wilson, Vice President of Business Services, awilson@cabarrus.biz, 704-260-8109

Samantha Grass, Existing Industry Specialist, sgrass@cabarrus.biz, 704-260-8108



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Human Services - DHS Quarterly Report for July 2013 - September 2013

**BRIEF SUMMARY:**

The Department of Human Services (DHS) Quarterly Report for July 2013 - September 2013 is included in the agenda for informational purposes.

**REQUESTED ACTION:**

Receive report. No further action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Ben Rose, Human Services Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Quarterly Report](#)

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**Cabarrus County Department of Human Services**  
**Quarterly Report**  
**July 2013-September 2013**

October 28, 2013,

**I. Economic Services**

*Key Statistics:*

*Food and Nutrition:*

- Total number of Food and Nutrition Cases: Estimated Over 11,000 (NC FAST preventing a total and accurate case count at this time)
- Total number of Food and Nutrition applications taken (July-September 2013): 1,869

*Child Care Subsidy:*

- Total number of children receiving child care assistance: 698
- Number of children on waiting list for services as of June 2013: 665

*Work First:*

- Total number of cases in Work First as of September 2013: 279

*Medicaid:*

- Total Number of Cases as of September, 2013: 23,314 (6,411 in Adult and 16,903 in Family/Children).
- Total Applications taken from July-September 2013: 4,328
- Changes Processed from July-September 2013: 12,192
- Reviews Processed from July-September 2013: 4,884

*Critical Trends:*

- The Food and Nutrition Section continues to maximize all efforts to reduce the backlog of cases within this area. Recent strategies include: 1. Commissioner Approval of temporary staff to assist with keying applications 2. Restructuring of current staff to teams to address backlog 3. Redeployment of two in-house staff to assist with the backlog 4. County Manager authorized assistance from other departments with customer service unit to provide time for those staff with specific skills to assist with

processing. The Department considers this the number one priority and continues to work aggressively to address these issues. The backlog developed due to the poor performance of NC Fast seen by the county in the initial rollout. The system does operate better for the county due to the addition of Google Chrome and some intense work by our IT department. The department has set a goal to try to significantly reduce the backlog by Christmas. Staff and management will be working two Saturday's per month beginning in November to try to address the backlog.

- The state has announced it may still consider expansion of Medicaid services, which could have a dramatic impact on the workload of the county with increased applications.
- The Low Income Energy Assistance Program is set to begin December 1, serving elderly and disabled populations as a first priority.
- The Department is seeking to aggressively expand the child day care program due to a lower than expected spending coefficient. The department did not receive its funding authorization until late August and was anticipating cuts to the program. However, funding levels were higher than anticipated; therefore, the department is working the waiting list to expand services to meet the funding provided.

## **II. Child Support**

### *Key Statistics:*

- There are 5,203 cases of Child Support in Cabarrus County
- As of September, 2013, \$2,582,112 has been collected in child support for the fiscal year
- 85.26% of all cases are under a child support order
- 84.22% of cases eligible for medical support have support established

### *Critical Trends:*

- Reductions to the Unemployment benefits will have a negative impact on collection for FY14 as collections are down by 0.41% (compared to FY13)
- Child Support has approximately 4200 open files to back scan within the Northwood's system, a county electronic storage system, before it is fully functional as the unit's sole filing system.
- Cabarrus County Child Support is a Top 10 performing county in regards to incentive goals.
- Cabarrus County Child Support has already met two federal incentive goals and is on target to meet the other three for FY14.

- Cabarrus County Child Support is exceeding all 9 categories in federal Self-Assessment case management goals.
- Cabarrus County Child Support was recognized in September by the state with three performance awards, including the only county to achieve all federal incentive goals and self-assessment goals. The state has chosen Cabarrus County as a site for a General Assembly study based on this performance achievement.

### **III. Child Welfare**

#### *Key Statistics:*

- Number of CPS reports received (July-September): 342
- Number of CPS reports accepted (July-September): 301
- Number of Cases within In Home Services as of September 30, 2013: 92
- Number of children in foster care custody as of September 30, 2013: 85
- Number of petitions filed for custody from July-September 2013: 3 (7 children total)
- Number of foster children moved to permanence from July-September 2013: 2

#### *Critical Trends:*

- The number of CPS reports received returned to a more normal range after a high range during the last quarter.
- The IV-E audit was conducted and showed overall strong compliance. The audit has facilitated the department to reassess how IV-E eligibility is determined and ensure current training is in place for workers performing this function.
- Regional Training regarding medical models for foster children was provided and hosted by the county.
- The new legal team has started and services are running effectively within the area. Continued partnering is occurring with the Guardian Ad Litem to ensure strong collaboration in achieving permanence for children in foster care.

### **IV. Adult and Aging Services**

#### *Key Statistics:*

- 83 reports of adult abuse/neglect/exploitation received from July-September 2013
- 1,076 inquiries for service phone calls
- 956 requests for Crisis Financial Assistance (General Assistance) with 149 receiving approval

- 30 active guardianship cases as of September, 2013
- 13 active Title V participants as of September, 2013
- 52 active Work First cases as of September, 2013
- 0 unclaimed bodies processed for the quarter
- 165 total active cases with Community Alternatives Program (CAP)

*Critical Trends:*

- The new Medicaid billing system has been implemented, NC Tracks. There have been several administrative issues with billing for providers since the implementation. Issues continue with the system and the department is seeking reimbursement for several services offered through Medicaid.
- The Department has entered in to a contract with ARC of North Carolina to assume a few guardianship cases using state allocated funds. The Department continues to be the sole public guardian source for the county. The ARC was able to take some of our cases at this time.
- Social Services Block Grant is subject to further cuts in January with the pending sequester and additional cuts unless a budget deal is reached. In addition, the department has learned of potential loss of this funding for the federal year of 2015. The department will be monitoring the budget discussions regarding these issues for planning purposes for the new budget.

The federal shutdown created a suspension in many of the federal grants that flow to the department. The federal government has now resolved these issues and are currently about to enter in to budget negotiations. The next deadline is January 15, 2014 as this is the date the continuing resolution expires that funds the government.



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Library - Annual State Report

**BRIEF SUMMARY:**

The North Carolina Public Library Survey is submitted to the State Library of North Carolina annually in accordance with NCGS 153A-266 and NC Administrative Code 07 NCAC 02E.0301.

**REQUESTED ACTION:**

Receive report for informational purposes only. No action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Dana Eure, Library Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[2012-2013 Cabarrus County Public Library State Report](#)

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PUBLIC LIBRARY SURVEY

**PLSC CODE**

1. SCS (WebPLUS identification Number)	NC0021
2.L B D (State Assigned identification Number)	C-CABARRUS
3. nterlibrary Relationship Code	Not a Member of a System, ederation or Cooperative Service.
.Legal Basis Code	County Parish
5.Administrative Structure Code	Administrative entity with Multiple Direct Service outlets where
. SCS Public Library Definition	es
7.Geographic Code	County (exactly)
8.Legal Service Area Boundary Change	No
9.Population of the Legal Service Area	181,253

**SUMMER READING PROGRAM (2013)**

Beginning in 2012-2013, the SRP statistics were moved to this survey. The SRP questions remain the same. Please answer questions for the summer of 2013.

10. Library staff did school daycare visits to advertise the summer reading program.	es
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**Birth to grade 5**

11. Number of birth to Grade 5 registered participants	,102
12. Total SRP SRC events programs held for birth to grade 5	213
13. Total attendees at events for birth to grade 5 programs (all ages)	8,527
14. Total books circulated (juvenile), June 1 - Aug. 31	102,277
15. Anecdote (birth to grade 5)	<p>After completing her 15-hour reading record and receiving a blue ribbon, one little girl came back to the library with a stack of homemade handouts for us. The half-sheet handouts said, everyone should do the reading program because it's really fun and at the end you get a ribbon. She handed them to our staff and explained that we should give them out to kids who did not want to sign up as a testimonial about how it really is fun. A little boy came to check out an armload of books. His mom said, if you read all those books you'll grow up to be smart. He replied, if I carry all these books I'll grow up to be strong too. The mom was very thankful for the SRP. Her third grade daughter hated to read but got very excited when she got her SRP reading record. The daughter started checking out books and reading them. The daughter loved the Puppy Place series by Ellen Miles. They even wrote the author and received a reply and framed it. The mother was thanking everyone in the library and most of all thanking us for having the SRP. A mother said her child has learning disabilities and was very excited after attending a clay program during SRP. Her child took home several related topic books and made every clay project in them. A mother said the libraries SRP programs have inspired her son to try new things and read.</p>

**Grades 6-12**

If your library did not provide SRP for this age group, please select N A.

1 .Number of Grade through Grade 12 registered participants	921
17.Total SRP SRC events programs held for grade -12	0
18.Total attendees at events for grades -12 (all ages)	320
19.Total books circulated (young adult), une 1 - Aug. 31	9, 0
20.Anecdote (grade -12)	<p>ur Grand Pri e winner for the teen program this year was a tween who frequently visited both the teen and the children s areas of the library. n her first visit of the summer, she wasn t sure what to read. was able to help her pick out ten books (she wanted exactly ten) to take home, which took us quite a while. n her next visit, she immediately came and asked for more suggestions from our staff, and also stopped in to tell me how much she loved several of the titles had recommended. When she came to pick up her Grand Pri e (a Nook HD Tablet), she was floored. All she could say was, h, wow. h my gosh. h my gosh. h wow. She came right up to me immediately after just to show it to me and tell me that she had never won anything before this.</p>

ADDRESSES

**Mailing Address**

our mailing address. If your mailing address has changed since last year, please contact joyce.chapman@ncdcr.gov.

	102. Mailing Address	103. Mailing City	104. Mailing P Code	105. Mailing P Code
	27 UNION ST N	CARRINGTON RD	28025	793

**Street Address**

Physical street address of the library. If your physical street address has changed since last year, please contact joyce.chapman@ncdcr.gov.

	106. Physical Street Address	107. City	108. P Code	109. P Code
	27 UNION ST N	CARRINGTON RD	28025	793

**IDENTIFICATION**

100. Legal Name	CABARRUS COUNTY PUBLIC LIBRARY
101. County	CABARRUS

**Contact**

110. Library Director	Dana Meure
111. Phone	(704) 920-2033
112. Fax Number	(704) 784-3822
113. Email Address	dmeure@cabarruscounty.us
114. Person Completing Form	Dana Meure
115. Title	Library Director
116. Phone Number	(704) 920-2033
117. Fax Number	(704) 784-3822
118. Email Address	dmeure@cabarruscounty.us
119. Web Address	www.cabarruscounty.us/library

LIBRARY PROFILE

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**Service Outlets**

200.Number of Central Libraries	1
201.Number of Branch Libraries	3
202.Number of Bookmobiles	0
203.Number of Other Mobile Units	1

**Service Hours**

204.Public Service Hours Per Year	9,720
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**LIBRARY STAFF**

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable measures, 40 hours per week has been set as the measure of full-time employment ( FTE ).

**Personnel**

For these data elements, the educational degree is tied to the requirements of the position not to the person occupying it. Therefore, if an individual who holds an MLS is working in a job that is not classified as such, they must be counted as 208. Similarly, if someone without an MLS is working in a job classified to require an MLS, they would be counted as 205 or 206.

205. FTE Librarians with MLS accredited by ALA	9.00
206. FTE Librarians with MLS not accredited by ALA	0.00
207.Total Librarians	9.00
208. FTE all other paid staff	25.00
209.Total Paid employees	34.00

**Salaries**

210. Director's Salary	\$8,250
211. Director's Salary Range	75259.70 - 111,720.07
212. Year of Appointment of Library Director	2009
213. Minimum MLS Salary	\$1,909
214. Minimum hourly rate with high school degree	\$11.32
215. Minimum hourly rate with 2 years of college	\$11.32
216. Minimum hourly rate with 4 year degree	\$11.32

**OPERATING INCOME**

Report actual income (not budgeted income) used for operating expenditures as defined below. Include federal, state, or other grants. Do NOT include income for capital expenditures, contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g. carryover).

00.Total operating income	\$2, 29,78
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**Local government**

300.Municipal funds	\$0
301.County funds	\$1,902,090
302.Total Local income	\$1,902,090

**State funds**

303.Aid To Public Libraries Grant	\$175,227
304. Other State funds	\$2,000
305.Total State funds	\$177,227

**Federal funds**

306.LSTA Grants	\$0
307. Other federal funds	\$0
308.Total federal funds	\$0

**Other funds**

309.All other funds	\$350, 9
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**OPERATING EXPENDITURES**

Report actual expenditures, not budgeted expenditures. Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) on behalf of the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Do not report the value of free items as expenditures. Do not report estimated costs as expenditures. Do not report capital expenditures under this category.

**Personnel**

01.Salaries Wages expenditures	\$1, 01,8 9
02. mployee Benefits expenditures	\$ 75, 7
03.Total Staff expenditures	\$1,877,51

**Collection**

This includes all operating expenditures from the library budget for materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed. Exclude charges or fees for interlibrary loans and expenditures for document delivery.

0 .Print Materials expenditures	\$228,353
05. lectronic Materials expenditures	\$ 5,81
0 . ther Materials expenditures	\$37,173
07.Total Collection expenditures	\$311,3 0

-

08. ther perating expenditures	\$207,070
09.Total perating expenditures	\$2,395,92
10.Total Unencumbered perational Balance	\$33,8 0

**Capital**

Report all revenue to be used for major capital expenditures. Examples include funds received for (a) site acquisition (b) new buildings (c) additions to or renovation of library buildings (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations (e) library automation systems (f) new vehicles and (g) other one-time major projects. Include federal, state, local, and other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover).

11.Local Capital Revenue	\$0
12.State Capital Revenue	\$0
13. ederal Capital Revenue	\$0
1 . ther Capital Revenue	\$0
15.Total Capital Revenue	\$0
1 .Total Capital expenditures	\$0

**COLLECTION**

Under this category, report only items the library has acquired as part of the collection, whether purchased, leased, licensed, or donated as gifts. Count the total library collection, not just items added during the fiscal year in question.

**Analog**

**Print materials (Books)**

Books are non-serial printed publications (including music and maps) that are bound in hard or soft covers, or in loose-leaf format. Include non-serial government documents. Report the number of physical units, including duplicates.

	500. Fiction	501. Non-fiction	502. Total
Cataloged Adult	1,000	3,921	4,921
Cataloged Juvenile	50,557	27,711	78,268
Cataloged Young Adult	7,895	-1	7,894

**Print Materials**

509.Total Book volumes	21,777
512. Other Print Materials	0
511. Current Print Serial Subscriptions	395

**Non-print materials**

513.Audio - Physical Units	1,925
514. Video - Physical Units	5,738
515. Other Non-Print Materials	29

**Databases**

Database definition licensed databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through payment by the library (directly or through a cooperative agreement within the state or region), or acquired by formal agreement with the State Library.

517.Local other cooperative agreements	10
518.NCL Licensed Databases	7
519.Total Licensed Databases	77

**Electronic Materials**

523. E-periodical subscriptions	0
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**Ebooks**

NCL ebooks	28,215
e-iNC shared consortial ebooks	-1
NCDL shared consortial ebooks	-1
Local ebooks	2,030
522.Total ebooks	30,243

**Audio**

NCL audiobooks	1,920
e-iNC shared consortial audiobooks	-1
NCDL shared consortial audiobooks	-1
Local audio	1,215
520.Total Audio - Downloadable Units	3,133

**Video**

NCL videos	5 3
NCDL shared consortial videos	-1
Local videos	0
521.Total video - Downloadable Units	5 3

**SERVICE MEASURES**

30.Number of agencies partnered with to provide programs and services	
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**Circulation**

For questions related to circulation, count annual circulation of all library materials of all types, including renewals. Count all materials in all formats that are charged out for use outside the library (unless otherwise instructed). Interlibrary loans checked out to users should be counted. Do not count intra-library loans (i.e. materials borrowed between branches) or items checked out to another library.

The total of these data elements is reported to PLSC. Total circulation of juvenile materials is also reported to PLSC.

25.Total Circulation	99,751
29.Circulation of Children s Materials	313,130

**By age**

If you are unable to distinguish between young adult and other juvenile books within the collection, please report combined numbers for young adult and juvenile circulation in questions 00 - 08 and select N A for 03- 05.

00.Adult Fiction Books	232,187
01.Adult Non-fiction Books	8,203
02.Total Adult Books	300,390
03. Young Adult Fiction Books	-2
04. Young Adult Non-fiction Books	-1
05.Total Young Adult Books	
06. Juvenile Fiction Books	2,331
07. Juvenile Non-fiction Books	,799
08.Total Juvenile Books	313,130

**By format**

09.Total Book Circulation	13,520
10.Print periodicals	-1
12.Total Print Circulation	13,520
13.Analog audio circulation	28,872
14. Analog video circulation	51,07
15.Total Non Print Circulation	79,919
NCL e-book circulation	1,122
Local and other e-book circulation	,312
17.Total e-book circulation	7,3
NCL e-audio circulation	1,7
Local and other e-audio circulation	0
18.Total e-audio circulation	1,7
19. e-periodicals circulation	-1
20.Total electronic materials circulation	9,198
28.Total audio circulation	30,3

**By location**

Count annual circulation of all library materials of all types, including renewals. Count all materials in all formats that are charged out for use outside the library. Interlibrary loans checked out to users should be counted. Do not count intra-library loans (i.e. materials borrowed between branches) or items checked out to another library. Do not count NC CARD NAL LLS.

21.Central Library	285,31
22.Branches	1,35
23.Bookmobiles	-1
24. Other	-1

**Technology lending**

Report circulation -- including in-house circulation -- of technology lent by the library to patrons (not to staff). For example e-readers, tablets, playaways, laptops, iPods. Include renewals if possible. Do not count circulation of non-technology items (such as gardening tools) here.

2. Technology Lending Circulation	-1
Method of data collection tech lending	ther

**Registered Users**

Census requires that this number be based on LS data that has purged inactive users within the past 3 years. If your LS does not permit you to distinguish between adults and juveniles, report all borrowers in the adult category and N/A in the juvenile category.

700. Adults	9,230
701. Juveniles	15,
702. Total Registered Users	, 7

**Library Visits**

Report the total number of persons entering the library for whatever purpose during the year. Include persons attending activities and meetings. If an annual count of persons entering library is unavailable, determine an annual estimate by counting during a typical week in October and multiply the count by 52. A typical week is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

This data element is reported to PLSC.

703. Library visits	20,933
Method of data collection visits	Gate counters

**Programs**

A program is any planned event which introduces those attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include book clubs and summer reading events.

Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a book club offered every two weeks, 26 weeks a year, should be counted as 26 programs. Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, and mentoring activities.

**Offered**

	704. Inside the Library	705. Outside the Library
Adult Programs	2	22
Children's Programs	1,138	13
Young Adult Programs	108	28
Total inside outside	1,573	

**Attendance**

	711. Inside the Library	712. Outside the Library	713. Total
Adult	1,95	1,205	3,155
Young Adult	7	1,151	1,915
Children's	25,535	1,797	27,332
GRAND TOTAL Attendance	32,082		

**Programs by topic**

N W questions If you previously collected data for your own purposes on programs by topics, including workforce development and technology, enter your data here. If you do not have this data for 2012-2013, enter N A. The question will be required for everyone beginning in 2013-2014.

Topical program categories are not used to calculate total program offerings or attendance they are sub-categories. Therefore, programs counted here should also be counted in programs by age group. It is fine to count a single program multiple topical categories (for example, if a program relates to both workforce development and technology, count the program and attendance in both categories).

	721. Programs offered	722. Program attendance
obs career	-1	-1
Technology	-1	-1

**Patron assistance**

Two N W questions If you previously collected data for your own purposes on patron assistance by topics including workforce development and technology, enter your data here. If you do not have this data for 2012-2013, enter N A. The question will be MANDATORY for everyone beginning in 2013-2014. If you typically use a sampling methodology to count Reference Transactions, you may employ that same methodology here.

725.Technology transactions	-1
726. obs career transactions	-1
727.Reference Transactions	57,23
Method of data collection patron assistance	Counted every transaction, all year

**Programs Offered**

732.Total young adult programs	13
733.Total children's programs	1,151
734.Total adult programs	28

**Meeting room use**

730.Meeting Room Use	0
731.Meeting Room Attendance	3,005

**Interlibrary loans**

The annual count of library materials, or copies of materials, provided by one library to another upon request. The libraries involved in interlibrary loans are not under the same library administration do not count branch to branch loans as interlibrary loans. You should count NC CARD NAL transactions. This data element is reported to PLSC.

728. Interlibrary Loans Provided To	132
729. Interlibrary Loans Received from	151

ELECTRONIC TECHNOLOGY

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**Computers**

800. internet terminals used by staff only	53
801. internet Computers Used by General Public	52

**Users**

802.Uses of Public internet Computers Per year	7 ,8
Method of data collection, Uses of Public Computers	Computer software provided the count
80 .Website visits	-1
805.Wireless internet Sessions	-1

BRANCH INFORMATION

**Outlet Collection**

Location	900. Name of Branch
CABARRUS C UNT PUBL C L BRAR	CABARRUS C UNT PUBL C L BRAR
ANNAP L S BRANCH L BRAR	ANNAP L S BRANCH L BRAR
MT. PL ASANT BRANCH L BRAR	MT. PL ASANT BRANCH L BRAR
HARR SBURG L BRAR	HARR SBURG L BRAR

**CABARRUS COUNTY PUBLIC LIBRARY 2013**

**Mailing Address**

Location	901. Mailing Address	902. Mailing City	903. Mailing Code	ip	90 . Mailing P Code
CABARRUS C UNT PUBL C L BRAR	27 UN N ST N C NC RD		28025		793
ANNAP L S BRANCH L BRAR	850 M UNTA N ST	ANNAP L S	28081		2000
MT. PL ASANT BRANCH L BRAR	855 C ST	MT. PL ASANT	2812		7 8
HARR SBURG L BRAR	201 S MS P W	HARR SBURG	28027		7 30

**CABARRUS COUNTY PUBLIC LIBRARY 2013**

**Street Address**

Location	905. Street Address	90 . City	907. P Code	908. P Code	909. County
CABARRUS C UNT PUBL C L BRAR	27 UN N ST N	C NC RD	28025	793	CABARRUS
ANNAP L S BRANCH L BRAR	850 M UNTA N ST	ANNAP L S	28081	2000	CABARRUS
MT. PL ASANT BRANCH L BRAR	855 C ST	MT. PL ASANT	2812	7 8	CABARRUS
HARR SBURG L BRAR	201 S MS P W	HARR SBURG	28075	7 30	CABARRUS

**CABARRUS COUNTY PUBLIC LIBRARY 2013**

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**Phone/Fax**

Location	910. Phone	911. ax
CABARRUS C UNT PUBL C L BRAR	70 9202050	
ANNAP L S BRANCH L BRAR	70 9201180	
MT. PL ASANT BRANCH L BRAR	70 3 9955	
HARR SBURG L BRAR	70 9202080	

Contact

Location	912. Branch Head	913. mail Address
CABARRUS COUNTY PUBLIC LIBRARY	Dana Dure	dmeure@cabarruscounty.us
ANNAPOLIS BRANCH LIBRARY	Terry Prather	tbprather@cabarruscounty.us
MT. PLEASANT BRANCH LIBRARY	Laurel Reisen	lrreisen@cabarruscounty.us
HARRISBURG LIBRARY	Mary Elisabeth Price	meprice@cabarruscounty.us

**Counts**

Location	91 . Area in Square eet 915. T Staff of outlet	
CABARRUS C UNT PUBL C L BRAR	2 ,280	19.50
ANNAP L S BRANCH L BRAR	15,000	7.80
MT. PL ASANT BRANCH L BRAR	3,780	2.80
HARR SBURG L BRAR	10,000	.80

Hours

Location	91 . Hours of peration	917. Public Service Hours Per ear	918. Number of Weeks pen
CABARRUS C UNT PUBL C L BRAR	M T 9 am - 8 pm W Th 9 am - 7 pm Sat 9 am - 5 pm	2, 00	52
ANNAP L S BRANCH L BRAR	M - Th 9 am - 7 pm Sat 9 am - 5 pm	2, 9	52
MT. PL ASANT BRANCH L BRAR	M - Th 9 am - 7 pm Sat 9 am - 1 pm	2,288	52
HARR SBURG L BRAR	M - Th 9 am - 7 pm Sat 9 am - 1 pm	2,288	52

ID

Location	920. Unique D suffix assigned by WebPLUS	921. State assigned identification number
CABARRUS C UNT PUBL C L BRAR	2	C-CABARRUS-C
ANNAP L S BRANCH L BRAR	3	C-CABARRUS-
MT. PL ASANT BRANCH L BRAR	5	C-CABARRUS-M
HARR SBURG L BRAR		C-CABARRUS-H

**CABARRUS COUNTY PUBLIC LIBRARY 2013**

**Codes**

Location	922. Outlet Type Code	923. Number of Bookmobiles	92 . Metropolitan Status Code
CABARRUS CENTRAL PUBLIC LIBRARY	Central Library	0	Central City
ANNAPLIS BRANCH LIBRARY	Branch Library	0	Metropolitan Area, but Not Within Central City Limits
MT. PLEASANT BRANCH LIBRARY	Branch Library	0	Metropolitan Area, but Not Within Central City Limits
HARRISBURG LIBRARY	Branch Library	0	Metropolitan Area, but Not Within Central City Limits

**Internet**

Location	925. Broadband speed (upload)	926. Broadband speed (download)	927. Wireless internet provided
CABARRUS COUNTY PUBLIC LIBRARY	0.0- 9.9 Mbps	70.0-99.9 Mbps	yes
ANNAPLIS BRANCH LIBRARY	0.0- 9.9 Mbps	0.0- 9.9 Mbps	yes
MT. PLEASANT BRANCH LIBRARY	70.0-99.9 Mbps	0.0- 9.9 Mbps	yes
HARRISBURG LIBRARY	0.0- 9.9 Mbps	20.0-39.9 Mbps	yes

19. Teen fiction only (non-fiction interfiled with adult)(*cabarrus-2013-09-03*)

522. NC L eBooks were not counted previously. Their MARC records were not in our catalog until this fiscal year.(*cabarrus-2013-09-05*)

Our local eAudio collection is also through OneClickDigital and counted with NC L eAudio circulation.(*cabarrus-2013-09-03*)

2. Outreach circulation is counted with Main Library circulation.(*cabarrus-2013-09-03*)



**CABARRUS COUNTY**  
**BOARD OF COMMISSIONERS**  
**REGULAR MEETING**

**NOVEMBER 18, 2013**  
**6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Planning & Development - CDBG Monthly Report for September

**BRIEF SUMMARY:**

Attached is the monthly report for CDBG activity during September 2013, as required by the 2010-2013 CDBG Scattered Site Grant to be submitted to the Board of Commissioners for review. The report will continue to be filed until the grant closeout is complete.

**REQUESTED ACTION:**

Receive report. No further action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Kelly Sifford, AICP  
Planning and Development Director

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

[Report](#)

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

Register of Deeds - Third Quarter Records Report

**BRIEF SUMMARY:**

The Third Quarter Records Report for the Cabarrus County Register of Deeds Office is attached for informational purposes.

**REQUESTED ACTION:**

Receive report. No further action required.

**EXPECTED LENGTH OF PRESENTATION:**

**SUBMITTED BY:**

Pamela S. Dubois, Deputy County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Register of Deeds Stats 3rd Quarter Report](#)
-

# REGISTER OF DEEDS

## RECORDING DATA

**2013**

	Land Records	Birth Records	Death Records	Marriage Records	Notary Oaths	
<b>Jan</b>	2921	214	175	55	51	<b>Jan</b>
<b>Feb</b>	2859	172	152	111	45	<b>Feb</b>
<b>March</b>	3072	213	165	130	58	<b>March</b>
<b>April</b>	3233	232	150	172	59	<b>April</b>
<b>May</b>	3184	234	153	148	70	<b>May</b>
<b>June</b>	3152	139	108	132	54	<b>June</b>
<b>July</b>	3167	192	136	120	51	<b>July</b>
<b>Aug</b>	3123	248	128	154	54	<b>Aug</b>
<b>Sept</b>	2561	182	106	152	56	<b>Sept</b>
<b>Oct</b>						<b>Oct</b>
<b>Nov</b>						<b>Nov</b>
<b>Dec</b>						<b>Dec</b>

## VITAL RECORDS ISSUED (CERTIFIED COPIES)

**2013**

	Birth Records	Death Records	Marriage Records
<b>Jan</b>	556	1010	166
<b>Feb</b>	610	955	171
<b>March</b>	646	917	164
<b>April</b>	749	877	249
<b>May</b>	612	930	229
<b>June</b>	588	594	207
<b>July</b>	581	841	209
<b>Aug</b>	738	742	247
<b>Sept</b>	470	738	193
<b>Oct</b>			
<b>Nov</b>			
<b>Dec</b>			

**2012**

Land Records	Birth Records	Death Records	Marriage Records	Notary Oaths
2435	205	137	59	36
2659	202	134	126	66
2990	222	131	113	69
2741	205	122	152	59
2783	224	143	166	51
2693	238	129	138	51
2767	219	133	117	52
3188	221	139	141	49
2735	216	139	146	48
3217	211	132	119	50
2706	218	131	89	45
3111	252	169	97	40

**2012**

	Birth Records	Death Records	Marriage Records
<b>Jan</b>	577	914	178
<b>Feb</b>	673	809	154
<b>March</b>	744	846	195
<b>April</b>	684	660	167
<b>May</b>	646	741	274
<b>June</b>	581	826	228
<b>July</b>	702	786	202
<b>Aug</b>	793	870	235
<b>Sept</b>	420	781	160
<b>Oct</b>	514	871	259
<b>Nov</b>	402	655	178
<b>Dec</b>	368	654	163



## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

NOVEMBER 18, 2013  
6:30 P.M.

---

**AGENDA CATEGORY:**

Reports

**SUBJECT:**

BOC - Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

**BRIEF SUMMARY:**

This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

**REQUESTED ACTION:**

Receive updates and discuss as needed.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

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## CABARRUS COUNTY

### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

---

#### **AGENDA CATEGORY:**

Reports

#### **SUBJECT:**

Request for Applications for County Boards/Committees

#### **BRIEF SUMMARY:**

Applications are being accepted for the following County Boards/Committees:

Active Living and Parks Commission - *2 Positions with Expiring Terms*  
Adult Care Home Community Advisory Committee - *5 Vacant Positions*  
Agricultural Advisory Board - *3 Positions with Expiring Terms*  
Cabarrus County Senior Centers Advisory Council - *5 Positions with Expiring Terms*  
Cardinal Innovations Healthcare Solutions Community Oversight Board - *1 Vacant Position*  
Concord Planning and Zoning Commission (ETJ) - *1 Vacant Position*  
Council for a Sustainable Local Economy - *10 Positions with Expiring Terms*  
Food Policy Council - *7 Positions with Expiring Terms and 4 Positions with Expired Terms*  
Home and Community Care Block Grant Committee - *1 Vacant Position and 2 Positions with Expiring Terms*  
Human Services Advisory Board - *5 Vacant Positions*  
Industrial Facilities and Pollution Control Financing Authority - *1 Expired Term and 2 Vacant Positions*  
Juvenile Crime Prevention Council - *3 Vacant Positions*  
Nursing Home Community Advisory Committee - *6 Vacant Positions*  
Transportation Advisory Board - *1 Position with Expired Term and 4 Vacant Positions*  
Youth Council - *7 Positions with Expired Terms and 2 Vacant Positions*

A description of each board/committee is attached along with an application for appointment. For more information, contact the Clerk at 704-920-2109 or go to

<http://www.cabarruscounty.us/government/departments/commissioners/boards-committees/Pages/default.aspx>

**REQUESTED ACTION:**

Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

**EXPECTED LENGTH OF PRESENTATION:**

1 Minute

**SUBMITTED BY:**

Megan Smit, Clerk to the Board

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

This item was approved by the Board for inclusion on the Agenda.

**ATTACHMENTS**

- [Vacancies](#)
  - [Concord ETJ Map](#)
  - [Harrisburg ETJ Map](#)
  - [Application](#)
  - [Youth Council Application](#)
-

## **CABARRUS COUNTY**

### **BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES**

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact Megan Smit, Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at [www.cabarruscounty.us](http://www.cabarruscounty.us).

A listing of the boards/committees is as follows:

#### **ACTIVE LIVING AND PARKS COMMISSION**

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

#### **ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE**

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

#### **AGRICULTURAL ADVISORY BOARD**

The Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

#### **CABARRUS COUNTY SENIOR CENTERS ADVISORY COUNCIL**

This advisory board helps to determine the senior citizen activities to be provided by the County as well as the activities and operation of the Senior Center. The 15-member board works closely with Active Living and Parks Department. Appointments are for terms of three years.

## **CARDINAL INNOVATIONS HEALTHCARE SOLUTIONS – Community Oversight Board**

By resolution as a result of new legislation, the Boards of County Commissioners of Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Orange, Person, Rowan, Stanly, Union, Vance and Warren Counties agreed to be served by a single Area Authority operating as a Managed Care Organization with a governance structure that will function under existing law, as well as under the new governance legislation. It is in the interest of the public health and welfare to create an Area Authority to operate North Carolina's 1915(b)/(c) Medicaid Waiver as a Managed Care Organization and to manage all public resources that may become available for mental health, intellectual and developmental disabilities, and substance abuse services, including federal block grant funds, federal funding for Medicaid and Health Choice, and all other public funding sources. The Community Oversight Board (COB) is part of Cardinal Innovations Healthcare Solutions' governance structure. The COB consists of three (3) members from each County, appointed by each County's Board of Commissioners, and will include a County Commissioner or designee, a consumer or family member, and another citizen or stakeholder; and one (1) member from the Local Consumer and Family Advisory Committee, either the Chair or other elected official. Appointments are for terms of three years.

## **CONCORD PLANNING AND ZONING COMMISSION**

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

## **COUNCIL FOR A SUSTAINABLE LOCAL ECONOMY (CSLE)**

The CSLE is charged with performing research and analysis, educating the community, developing strategies and making policy recommendations that encourage the development of a resilient, robust and sustainable local economy in which entrepreneurs and creativity thrive and the community prospers. The CSLE is given discretion in fulfilling its charge; however, it is specifically directed to address the following:

1. To the extent possible, identify "leakage" in the local economy. That is, determine how much money is spent by local businesses, institutions, governments and residents purchasing goods and services from outside Cabarrus County that are available from businesses within Cabarrus County. Additionally, determine the impact, in terms of the number of jobs, of diverting some or all of that spending from outside the county to businesses inside the county.
2. Identify barriers to success encountered by small businesses as a result of government policies and regulations. Conversely, identify government policies and regulations, existing or new, which are helpful to small businesses.

## **FOOD POLICY COUNCIL**

This Council will identify and strengthen the connections between food, health, natural resource protection, economic development and the agricultural community. The Food Council will be charged with performing research, educating the community, developing strategies and making policy recommendations that will encourage the development of a robust, sustainable local food economy and a healthier population.

## **HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE**

This advisory committee provides information about the needs of Cabarrus County seniors to the Board of Commissioners and advises the Board of Commissioners on matters relating to services, resources, funding and long-range planning. The committee is comprised of appointed agency representatives and individuals who will represent the needs of the senior population.

## **HUMAN SERVICES ADVISORY BOARD**

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

## **INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY**

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

## **JUVENILE CRIME PREVENTION COUNCIL**

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

## **NURSING HOME COMMUNITY ADVISORY COMMITTEE**

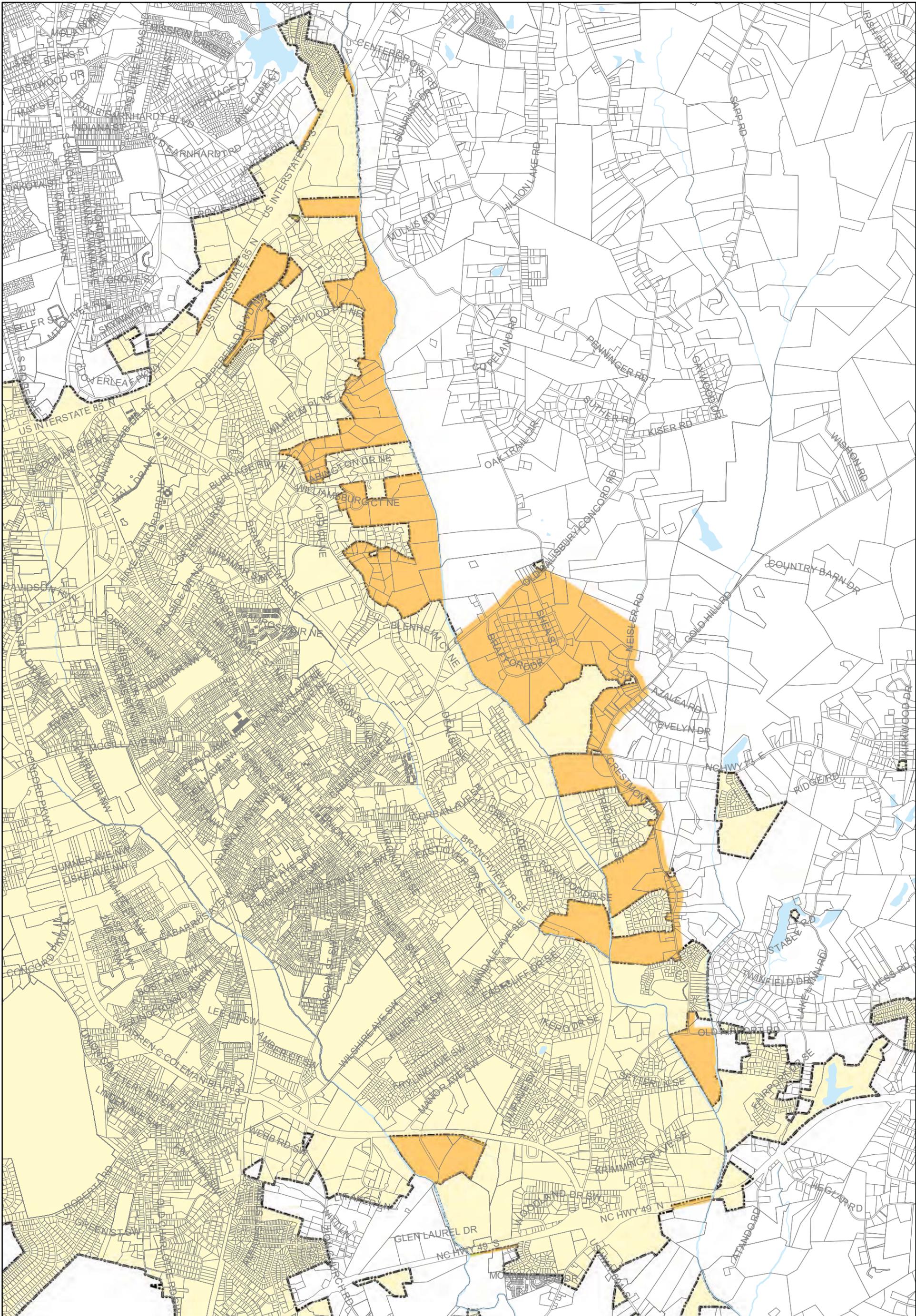
This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

## **TRANSPORTATION ADVISORY BOARD**

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from Human Services, Cabarrus Health Alliance, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Cardinal Innovations Healthcare Solutions and a representative of the visually impaired in the county.

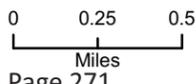
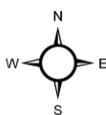
## **YOUTH COUNCIL**

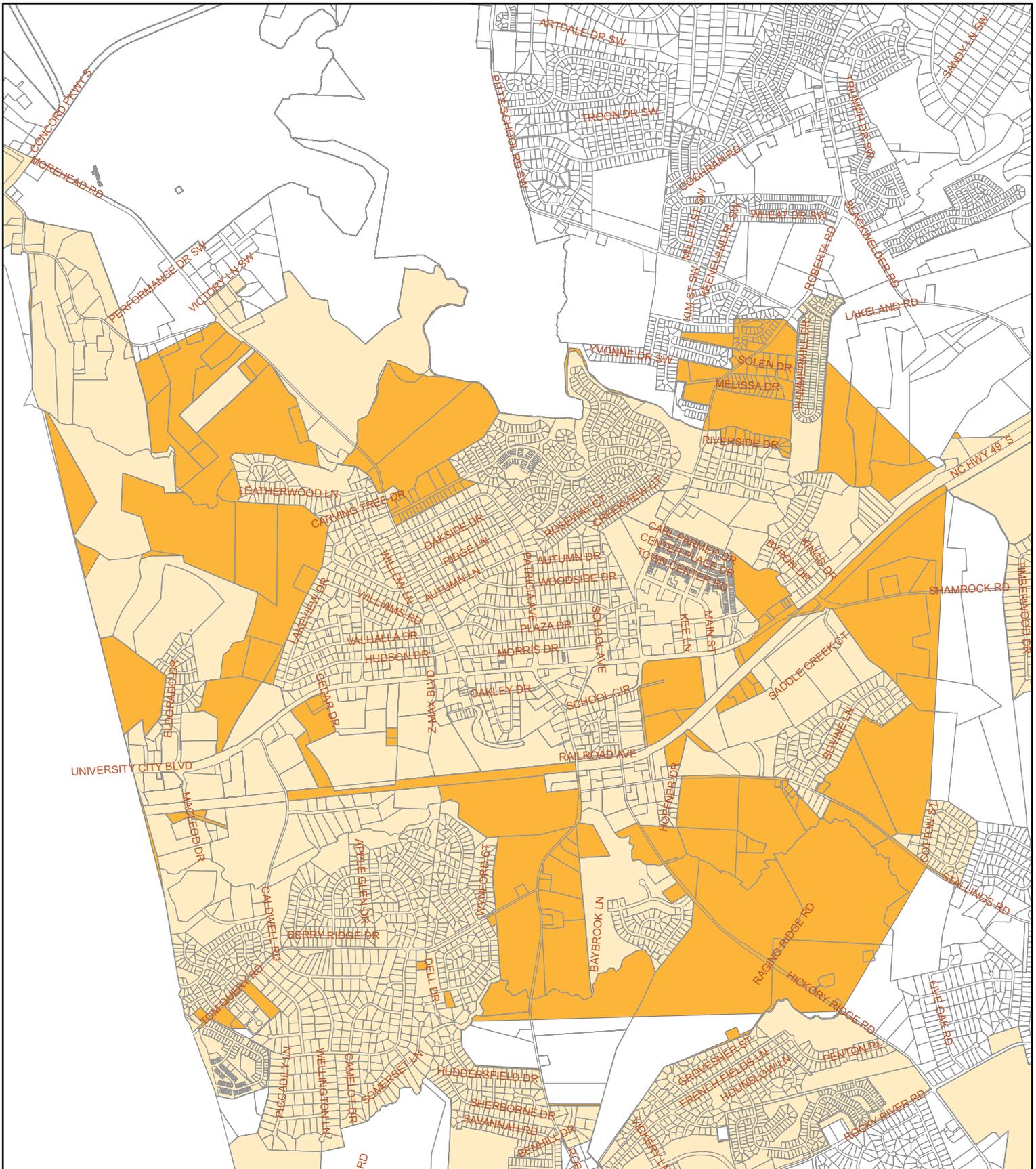
The purpose of the Youth Council is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Council will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



**City of Concord  
Extraterritorial Jurisdiction (ETJ)**

- ETJ
- City of Concord
- Parcels
- Rivers
- Lakes & Ponds





**Legend**

-  Tax Parcels
-  Harrisburg Municipal Limits
-  Harrisburg ETJ Boundary



**Town of Harrisburg, NC  
ETJ Boundary**

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document. Primary sources from which these data were compiled must be consulted for verification of information contained within the data.

Map Prepared by Cabarrus County Planning Services, June 2009.

**Attachment number 3**

Office Use Only  
DATE RECEIVED:

## Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

**XXXXXXXXXXXXXXXXXX**

Name: \_\_\_\_\_

Home Address: \_\_\_\_\_

Mailing Address (if different): \_\_\_\_\_

City / State / ZIP: \_\_\_\_\_

Resident of Cabarrus County:  Yes  No

Telephone: Home: \_\_\_\_\_ Work: \_\_\_\_\_

Cell: \_\_\_\_\_ Fax: \_\_\_\_\_

Email Address: \_\_\_\_\_

Occupation: \_\_\_\_\_

Business Address: \_\_\_\_\_

City / State / Zip: \_\_\_\_\_

Do You Have a N. C. Driver's License?  Yes  No Age (optional): \_\_\_\_\_

Number hours available per month for this position: \_\_\_\_\_

Best time of day/or days available: \_\_\_\_\_

- over -

Educational Background: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Business and Civic Experience: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Areas of Interest / Skills: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Other County Boards / Committees / Commissions presently serving on: \_\_\_\_\_  
 \_\_\_\_\_ Term Expiration Date: \_\_\_\_\_

Have you ever been charged with and / or convicted of a criminal offense? \_\_\_\_\_ If so, please explain \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**References**

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

\_\_\_\_\_ Date

\_\_\_\_\_ Signature of the Applicant

**Cabarrus County Youth Council  
Application**

Full Name: \_\_\_\_\_ M \_\_\_\_\_ F (check one)

Street Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Telephone (home): (\_\_\_\_) \_\_\_\_\_ (cell): (\_\_\_\_) \_\_\_\_\_

E-mail: \_\_\_\_\_ Date of Birth: \_\_\_\_\_

Name(s) of Parents or Guardians: \_\_\_\_\_

---

High School: \_\_\_\_\_ Grade: \_\_\_\_\_

Cumulative High School GPA: \_\_\_\_\_ Year of Expected Graduation: \_\_\_\_\_

School groups/clubs/activities in which you participate: \_\_\_\_\_

---

List other activities you have been involved in through church, clubs, community, etc. \_\_\_\_\_

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---

What interests you about being a member of the Youth Council? \_\_\_\_\_

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What do you hope to accomplish though being a member of the Youth Council? What do you hope to learn?

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Are you available for evening meetings? \_\_\_\_\_

References:

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Relationship to you: \_\_\_\_\_

Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Relationship to you: \_\_\_\_\_

Applicant Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Parent/Guardian Signature: \_\_\_\_\_

Please return this application in person or via mail to:

Megan Smit  
Clerk to the Board  
Cabarrus County  
P.O. Box 707  
Concord, NC 28026-0707  
Fax: 704-920-2820  
mismit@cabarruscounty.us



ADDITION

## CABARRUS COUNTY



### BOARD OF COMMISSIONERS REGULAR MEETING

**NOVEMBER 18, 2013  
6:30 P.M.**

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**AGENDA CATEGORY:**

Closed Session

**SUBJECT:**

Closed Session - Personnel Matters

**BRIEF SUMMARY:**

A closed session is needed to discuss a personnel matter(s) as authorized by NCGS 143-318.11(a)(6).

**REQUESTED ACTION:**

Motion to go into closed session as authorized by NCGS 143-318.11(a)(6).

**EXPECTED LENGTH OF PRESENTATION:**

15 Minutes

**SUBMITTED BY:**

Mike Downs, County Manager

**BUDGET AMENDMENT REQUIRED:**

No

**COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:**

---



**CABARRUS COUNTY BOARD OF COMMISSIONERS  
CHANGES TO THE AGENDA  
NOVEMBER 18, 2013**

**ADDITIONS:**

**Recognitions and Presentations**

- C-2 County Manager – Recognition of John A. Yoos, Sr. for Earning the Manager of Environmental, Safety and Health Certificate (MESH)**  
*(Already included in the Agenda)*

**Reports**

- I-4 EDC – October 2013 Monthly Summary Report**  
*(Already included in the Agenda)*

**Closed Session**

- L-1 Closed Session – Personnel Matters**  
*(Already included in the Agenda)*

**REVISED:**

- F-6 County Manager – Transfer of Utility Easement at Patriot’s Elementary School**
- **Motion revised for execution of easement documents**  
*(Already included in the Agenda)*

**SUPPLEMENTAL INFORMATION:**

**Old Business**

- E-1 Human Services – NC FAST Update**
- **PowerPoint Presentation Pg. 279**

**Consent**

- F-6 County Manager – Transfer of Utility Easement at Patriot’s Elementary School**
- **Easement documents Pg. 296**

**New Business**

- G-2 Active Living and Parks Department – Department Ordinance Related to NCGS 14-415.23 Pg. 307**



## **Cabarrus County Department of Human Services**



## North Carolina Families Accessing Services Through Technology (NCFAST)

- NCFAST is an internet based global case management system that should increase efficiency and accuracy in determining eligibility
- 19 legacy systems for human service programs were being used to collect, maintain and process information
- Once fully implemented NCFAST will pull together information into a single system

<http://www.ncdhhs.gov/ncfast/>



## NC FAST PROGRAM

- The NC FAST Program is designed to improve the way NC DHHS and the 100 county departments of social services conduct business. NC FAST introduces new technological tools and business processes that will enable staff to spend less time performing administrative tasks and more time assisting families.
  - The NC FAST Program identified several main projects:
    - Case Management Integration Projects
    - ePASS
    - Document Management
    - Online Verification (OLV)
    - Service Delivery Interface (SDI)
- The vision for NC FAST includes the following elements:
  - **Efficient, effective assessment:** Automated tools for workers to assess needs and determine eligibility.
  - **Comprehensive case management:** Tools to help workers track cases, share information, and coordinate services across programs.
  - **Better outcomes/evaluation information:** Comprehensive data for evaluating outcomes and ensuring accountability across programs

<http://www.ncdhhs.gov/ncfast/>



## NCFAST – Project 1

### Food and Nutrition Services

- Screening, Intake and assessment, redeterminations
- NCFAST replaced the Food Stamp Information System (FSIS)
- Soft Launch - application entered into NCFAST
- Hard Launch – access to FSIS turned off entirely – February 2013

## NCFAST – Project 2&6

### Eligibility Information System

- Screening, Intake and assessment, redeterminations
- NCFAST replaces the Eligibility Information System (EIS)
- Programs impacted- Medicaid, Work First (TANF), Special Assistance, Refugee Assistance
- Soft Launch - application entered into NCFAST – 9/23/13
- Hard Launch – access to EIS turned off entirely – approx. date March 2014



## NCFAST – Project 7 (3<sup>rd</sup> in implementation)

### Affordable Care Act (ACA)

- As mandated by the federal Affordable Care Act (ACA), Project 7 Phase 1 went live on October 1, 2013. This project implements NC FAST System interoperability with the Federally-Facilitated Marketplace (FFM), where individuals can determine if they qualify for either Medicaid or subsidized health insurance, with the online option to purchase health insurance directly from a provider. The ACA required the new Modified Adjusted Gross Income (MAGI) rule set for 8 Family and Children’s Medicaid programs to be implemented.
- The first milestone date associated with Project 7 was October 1, 2013. Streamlined applications required by the ACA will be taken for individuals applying for Medical Assistance. Due to the unavailability of the account transfer from the Federal Health Insurance Marketplace, NC FAST will not be receiving applications submitted through this portal until a future date (TBD). Additional functionality is to be released in early to mid-November.
- When Project 7 is fully implemented, NC FAST will be receiving Medicaid applications through multiple channels:
- FFM – federal health care reform portal.
- ePASS – must support both a “streamlined” MAGI application and a “traditional” Medicaid application.
- Walk-in – must support entry of applications received from persons who walk into county department of social services offices.
- It is important to note that although applications will be taken beginning October 1, 2013, the MAGI eligible programs do not go into effect until January 1, 2014.
- Project 7 implementation is divided into 3 phases, with each phase adding functionality to the system.
  - Phase 1 (October 1, 2013)
  - Phase 2 (November, 2013)
  - Phase 3 (January, 2014)

<http://www.ncdhhs.gov/ncfast/>



## Work Support Strategies – A State-wide Initiative

Work Support Strategies: Streamlining Access, Strengthening Families provides a select group of states – including North Carolina – with the opportunity to design, test, and implement more effective, streamlined, and integrated approaches to delivering key supports for low-income working families, including health coverage, nutrition benefits, and child care subsidies. In 2012, North Carolina was one of six states chosen by the Ford Foundation to receive a three-year grant to support these efforts.

Through the WSS initiative, North Carolina aims to capture the attention and imagination of all stakeholders including the federal government, the state executive and legislative branches, counties, case workers, citizens, community partners, and peer states, in order to build a visionary, forward-thinking service delivery system for the more than 2.1 million individuals who receive a work support benefit each year.

<http://www.ncwss.com/index.html>



## Work Support Strategies (Statewide Initiative)

- Families will tell their story once, and receive the services they need.
- There will be no wrong door to accessing benefits. Clients will have a choice in when, where and how they access benefits.
- Community partners will provide new avenues for accessing services.
- The state and counties will work together to make operational improvements, maximize the use of technology, and make the service delivery system as efficient as possible.
- Customer service, efficiency, and data will drive the development of service delivery models and the development of staffing roles.
- Counties will retain flexibility in how they implement, but outcomes, performance and a positive customer experience will provide the ultimate measure of success.
- Accessing benefits will not be a hindrance to working families. Service delivery will be designed in a way that supports working families and their ability to maintain employment.

<http://www.ncwss.com/index.html>



## Processing/Implementation Challenges

- Screen Delays
- Time Outs
- White Screens
- Rebooting – with loss of progress
- System down completely for hours  
(Issues were both State and Local)
- July 15 Medicaid rollout to NCFAST created additional functionality issues



## Addressing Challenges

- IT moved all NCFAST user to virtual desktops
- Coordinated conference call in May 2013 with NCFAST and IT to address the issues in Cabarrus
- Google Chrome utilized in August 2013 due to issues with IE 9 – Statewide usage suggestion



## Our Strategies

- Phone Policy
- Temporary Staff
- Voluntary & Mandatory Overtime
- County Volunteer Program – including reassignment of staff from other departments
- Redeployed 2 DHS employees
- Training New employees in FNS policy



# Outcomes of Temporary Staff

Total Expenditure for Temp Staff		
	Total	
9/23/2013	3,865.51	
9/29/2013	5,240.14	
10/5/2013	3,836.30	
10/11/2013	3,019.66	
10/17/2013	4,809.16	
10/23/2013	4,434.53	
10/29/2013	4,137.90	
11/4/2013	3,464.55	
11/11/2013	3,948.00	estimate
11/18/2013	3,948.00	estimate
	\$ 40,703.75	

Temporary Staff Activity				
	# of Temps	Application Submissions	OLVs	Req for Verifications
9/23/2013	7	116		
9/30/2013	7	230		
10/3/2013	10	-----		
10/7/2013	10	355		
10/14/2013	9	-----		
10/14/2013	9	426		
10/21/2013	9	240	221	
10/25/2013	8	-----		
10/28/2013	8	118	124	63
11/4/2013	8	125	203	166
11/7/2013	7	-----		
11/11/2013	7	62	328	316
11/18/2013	7			
Temp total		1672	876	545

Application Submissions – Temp Staff keyed into NC Fast and ready for Eligibility Verification by DSS Staff.

OLV's – Online Verifications, Required to be obtained for each client.

Request for Verifications – Form 8650 submitting to client to provide required requested information for processing the clients application/recertification.



# Applications and Recertification's Totals By Month

## Food Stamp Applications

Month	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Totals
Applications Received	828	636	536	608	608	612	676	608	585	495	6,192
Completed Applications	828	636	536	608	608	612	649	461	271	126	5,335
Incomplete Applications	-	-	-	-	-	-	27	147	314	369	857

## Food Stamp Recertification's

Month	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Totals
Recertification's Received	1,856	1,812	1,750	1,648	1,556	1,839	1,640	1,682	1,638	1,397	16,818
Completed Recertification's	1,856	1,812	1,750	1,648	1,556	1,839	1,640	1,634	1,391	885	16,011
Incomplete Recertification's	-	-	-	-	-	-	-	48	247	512	807



### Recent Barriers

With the rollout of Medicaid and the ACA – System issues have resulted including

- leading to system unavailability,
- latency issues and
- eligibility check issues,
- processing errors, and
- cases being put on hold
- System up but not functioning – eg Veteran’s Day and the following day Here’s snapshot of what we have been experiencing:

NC FAST

Cases that are stuck in the eligibility check (the eligibility check just keeps running even if you refresh)

Unhandled server errors when trying to apply evidence

Unable to get Manual Replacements to issue

Delayed/Pending processing status once the case is submitted

Cases that have active PDC but no Income Support case showing for the case

Unable to complete verifications (we enter verifications but it is not reading them)

EIS (Eligibility Information System)

NC Fast Validation Unavailable- 5300 Communication with NC Fasted timed.

When trying to key an 8124 for retro Family and Children’s Medicaid, receive error “attempt to key in NC FAST”. Retro still cannot be entered in NC FAST.

- Some cases processed by State OSS resulted in benefit issuance errors or were returned without being processed



## Recommendations

- Continue Phone Policy
- Discontinue Current Temporary Staff
- Continue Voluntary & Mandatory Overtime
- County Volunteer Program – including reassignment of staff from other departments through mid-January
- Continue training new employees to do FNS program first and deploy them to FNS as their first duty
- Hire Contracted Eligibility Workers for Input into NC FAST at an estimated cost of \$14,080 to work through mid-January.

**Cabarrus County Department of Human Services**  
**Food and Nutrition Services**  
**Strategies to Address Backlog Cases**  
**August 2013**

Below are proposals regarding potential strategies to address the backlog of cases within Food and Nutrition due to the conversion to NC Fast. With this conversion, the Department has experienced tremendous challenges in maintaining cases current within Food and Nutrition. To address the backlog, the Department is submitting proposals regarding internal phone practices as well as potential temporary staffing.

**I. Phone Policy Proposal**

*Purpose: To restrict phone calls to the Economic Services Division to allow more administrative time for workers to process and convert cases without disruption.*

*Proposed Date of Implementation: After September 10, 2013. Planned outreach would include: website/media releases/client outreach.*

*Proposed Time Frame: Three months with a reassessment at the end to determine effectiveness and make recommendations whether to extend an additional three months.*

Plan:

- *Restrict calls to the Economic Services Division starting at 2pm with no ability for public to leave a message.*
- *Work with IT to develop an outgoing message announcing that phone calls are not being accepted at this time and to contact the agency the following day.*
- *Ensure no impact to callers desiring to make a report of child abuse/neglect or adult abuse/neglect.*
- *Monitor effectiveness weekly and monthly during the initial roll out.*
- *Progress in part dependent on successful operations of NC Fast and staff's ability to focus time towards casework.*

## **II. Temporary Staffing Option 1**

*Purpose: To acquire temporary staff from our local staffing agency that could be trained in NC Fast and policy to assist in processing cases.*

Plan:

- *Hire 3-6 temporary staff from our local staffing agency*
- *Provide 4 weeks of training*
- *Maintain staff for 6 months after training to process cases within Food and Nutrition*
- *Estimated Cost for 6 temporary staff: \$101,520 (6 workers at \$14.10 per hour for 30 weeks). Estimated cost for 3 temporary staff at 30 weeks would be: \$50,760. Reimbursement is available.*

## **III. Temporary Staffing Option 2**

Vanguard, a private North Carolina company, specializes in staffing to Social Service agencies. They have the potential to provide staff to assist both virtually or on-site. While information regarding this proposal is still being developed, an initial proposal has been received by the county that is attached.

## **IV. Overtime Option**

Through getting feedback from staff, another identified option could be providing for paid overtime for staff to accomplish work. Feasibility of this option is still being explored.



North Carolina Department of Health and Human Services  
Division of Social Services

Pat McCrory  
Governor

Aldona Z. Vos, M.D.  
Ambassador (Ret.)  
Secretary DHHS

Wayne E. Black  
Division Director

September 16, 2013

Mr. Ben Rose, Director  
Cabarrus County Department of Social Services  
1303 S. Cannon Blvd.  
Kannapolis, NC 28083

Dear Ben,

With the rollout of North Carolina Families Accessing Services through Technology (NC FAST), county departments of social services continue to experience the largest transformation to service delivery in many years. The NC FAST tool will move North Carolina toward a world of integrated case management.

With a food and nutrition services caseload that has increased by more than fifty percent over the past five years, DHHS is aware of the concerns Cabarrus County faces with implementing NC FAST Project 1, Food and Nutrition Services. Providing timely benefits to families while learning to navigate this new integrated system can be challenging for staff, but it is imperative that families receive their benefits in a timely manner.

DHHS is dedicated to making NC FAST a success in your county. As was noted by DHHS Secretary Vos previously, there are several factors that have helped counties be successful with this implementation. Some of these include:

1. Hiring temporary staff and overtime authorization which is usually needed for several months and is critical to the success of processing applications in a timely manner and addressing pre-existing case backlogs and maintain effective processing capacity.
2. Ensuring there is a supportive and responsive county IT presence that stays engaged with the local DSS as the county transitions to NC FAST is crucial.
3. Ensuring that all DSS computers meet NC FAST software and hardware requirements so DSS staff are able to key transactions at a speed required to hit established performance measures.

Due to the critical need for families to receive timely benefits, the department recommends bringing on additional temporary staff as soon as possible. Additional staff would have the greatest impact for reducing the backlog of work and managing on-going caseloads in Cabarrus County.

Please feel free to contact me if you need any further assistance.

Sincerely,

Dean Simpson, Chief  
Economic and Family Services

Economic and Family Services  
www.ncdhhs.gov • www.ncdhhs.gov/dss  
Tel 919-527-6300 • Fax 919-334-1265

Location: Hargrove Building/Dix Campus • 820 S. Boylan Avenue • Raleigh, NC 27603  
Mailing Address: 2420 Mail Service Center • Raleigh, NC 27699-2420  
An Equal Opportunity / Affirmative Action Employer



Prepared By/Return to: Costner Law Office, PLLC, 10150 Mallard Creek Rd., Suite 106, Charlotte, NC 28262

STATE OF NORTH CAROLINA )  
 )  
COUNTY OF CABARRUS ) **GRANT OF RIGHT OF WAY  
AND  
EASEMENT AGREEMENT**

A Portion of PIN: 5527713127 (Parcel "A")

A Portion of PIN: 5527601870 (Parcel "B")

**THIS GRAND OF RIGHT OF WAY AND EASEMENT** (hereinafter referred to as the "Agreement") is made as of this \_\_\_\_\_ day of \_\_\_\_\_, 2013, by and between **CABARRUS COUNTY**, a political subdivision of North Carolina ("GRANTOR") and **NVR, INC.**, a Virginia Corporation ("GRANTEE").

The designations GRANTOR and GRANTEE, as used herein, shall include said parties, their heirs, successors, representatives, and assigns, and shall include singular, plural, masculine, feminine, or neuter as required by context.

**WITNESSETH:**

**WHEREAS**, said GRANTOR owns a certain tracts of land (hereinafter collectively referred to as the "Tract") in the City of Concord, County of Cabarrus, North Carolina, which Tract is identified by the tax parcel numbers above and depicted on that certain plat dated February 5, 2008, prepared by THE ISAACS GROUP, attached hereto as Exhibit B.

**WHEREAS**, GRANTEE desires to obtain and GRANTOR agrees to grant certain permanent and temporary easements and rights-of-way as to portions of the Tract as more specifically set forth below and shown on the SEWER ACCESS EASEMENT OF PARCEL "A", CABARRUS COUNTY, attached hereto as Exhibit A.

**NOW THEREFORE** said GRANTOR, for good and valuable consideration to be paid by GRANTEE, has bargained and sold, and by these presents does grant, bargain, sell, convey, remise, release and quitclaim to said GRANTEE and its successors, assigns and licenses, a non-exclusive, perpetual, privilege, right of way and easement to enter and re-enter at any time and to install, dig, build,

erect, maintain, repair, rebuild, operate, and patrol one or more potable water or sanitary sewer public utilities, over ground or underground, including but not limited to, the right to install sewer pipes and related appurtenances; the right to clear the right of way and easement and keep it clear of brushes, trees, buildings, obstructions, and fire hazards; and the right to remove trees, if any, located beyond the limits of the right of way and easement, but which interfere with the right of way and easement, for the purpose of laying, constructing, and maintaining sanitary sewer line(s), in certain portions of the Tract consisting of approximately 14, 261 square feet, and more particularly described as follows:

Lying and being in No. 1 Township, Cabarrus County, North Carolina, lying southeast of Holden Avenue S.W., and being part of the land described in Deed Book 8522, Page 77, and part of the land described in Deed Book 3127, Page 55, recorded in the Cabarrus County Register of Deeds, and being more particularly described as follows:

Starting at a found #4 rebar on the eastern right-of-way margin of Rocky River Road (60' Public R/W), Thence S. 77-51-13 E. 2125.89 feet to a point on the shared property line of Rocky River Middle School (Deed Book 3127, Page 55) and Rocky River Church Road, LLC (Deed Book 8495, Page 109); being the POINT AND PLACE OF BEGINNING; Thence with the shared Middle School property line N. 75-12-33 E. 8.88 feet to a point, being the POINT AND PLACE OF BEGINNING; Thence with a new line into Parcel "A" the following nine (9) courses and distances:

- 1) N. 42-52-29 W. 94.41 feet to a point;
- 2) N. 46-52-04 E. 107.05 feet to a point;
- 3) S. 43-09-04 E. 30.00 feet to a point;
- 4) S. 46-52-04 W. 77.19 feet to a point;
- 5) S. 42-52-29 E. 125.01 feet to a point;
- 6) S. 43-14-50 E. 239.97 feet to a point;
- 7) S. 46-45-10 W. 30.00 feet to a point;
- 8) N. 43-14-50 W. 240.06 feet to a point;
- 9) N. 42-52-29 W. 20.34 feet to a point on the shared property line of the Middle

School Property; Thence with a new line into the Rocky River Middle School property N. 42-52-29 W. 40.22 feet to a point, returning to the POINT AND PLACE OF BEGINNING, and containing, 14,261 square feet (0.327 acres), more or less.

Together with any and all rights normally incident thereto, and particularly the right of ingress and egress thereto from time to time as necessary for construction, reconstruction, enlargement and/or maintenance.

To have and to hold the same unto the GRANTEE, its successors and assigns forever.

**This agreement shall not be interpreted to impose any duty on the GRANTEE, its successors and assigns to install any sanitary sewer lines by any particular date or within any particular time frame.**

The GRANTOR shall have the right to use the above-described property for purposes not inconsistent with GRANTEE's full enjoyment of the rights hereby granted, provided that the GRANTOR shall not erect or construct any building or other structure thereon; maintain or permit any underground or over ground system of piping, poles or wiring within such strip; make any use of the facilities installed,

buried, erected, or constructed thereon; or drill or operate any well or septic system within such strip, without the express written permission of the GRANTEE. GRANTOR, its successors and/or assigns shall be permitted to tap the line installed pursuant to this right of way agreement upon payment of the line access or tap fees as set forth in the annual schedule of fees and charges adopted by the City Council in conjunction with the annual budget ordinance in effect at the time of payment. After completion of the tap, GRANTOR, his successors, and/or assigns shall pay the service fees for sewer service as set by the City Council from time to time.

The GRANTEE shall be solely responsible for the maintenance, repair and replacement of any of its facilities located on GRANTOR's property, until such time as the City of Concord assumes responsibility for the care and maintenance of said facilities.

Each of the parties hereto shall protect, defend and hold harmless each of the other from any liability, loss, costs, damages, expenses, fees, liabilities and/or suits or other actions whatsoever (collectively, "Damages") arising out of or in connection with the acts or omissions of the parties, their respective employees, agents, tenants, invitees, licensees or contractors in their installation, maintenance, repair, replacement or use of the utilities improvements located within Grantor's Property as contemplated herein

Upon completion of any installation, maintenance, repair or replacement work as provided for herein, GRANTEE shall, at its own expense, restore the surface of the affected area to reasonably approximate its condition prior to such work being performed. In the event that GRANTEE fails to restore the affected area to such condition, GRANTOR may elect to undertake such restoration and the cost of such restoration shall be the sole responsibility of GRANTEE.

**In Witness Whereof** these presents have been duly executed under seal by the GRANTOR on this the \_\_\_\_\_ day of \_\_\_\_\_, 2013.

**GRANTOR:**

CABARRUS COUNTY,  
a Political Subdivision of the State of North Carolina

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

**THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK**

**NOTARY ACKNOWLEDGEMENT TO FOLLOW**

STATE OF NORTH CAROLINA

COUNTY OF \_\_\_\_\_

I, \_\_\_\_\_, a Notary Public of \_\_\_\_\_ County, State of North Carolina, certify that \_\_\_\_\_ (the "Signatory"), personally came before me this day and acknowledged that he/she is \_\_\_\_\_ (Title), of Cabarrus County, a Political Subdivision of the State of North Carolina, and that he/she, in such capacity and being authorized to do so, executed the foregoing on behalf of said Political Subdivision.

I certify that the Signatory personally appeared before me this day, and

*(check one of the following)*

- I have personal knowledge of the identity of the Signatory; **or**  
 I have seen satisfactory evidence of the Signatory's identity, by a current state or federal identification with Signatory's photograph in the form of:

*(check one of the following)*

- a driver's license *or*  
 in the form of \_\_\_\_\_; **or**  
 A credible witness has sworn to the identity of the Signatory.

The Signatory acknowledged to me that he/she voluntarily signed the foregoing document for the purpose stated therein and in the capacity indicated.

Witness my hand and official stamp or seal this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Notary Public

Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**EXHIBIT A**

**SEWER ACCESS EASEMENT OF PARCEL "A", CABARRUS COUNTY**

[ATTACHED]

**EXHIBIT B**

**PLAT OF THE MILLS, PARCEL "A"**

(for PIN 5527725264)

[ATTACHED]

Prepared By/Return to: Costner Law Office, PLLC, 10150 Mallard Creek Rd., Suite 106, Charlotte, NC 28262

STATE OF NORTH CAROLINA )  
 )  
COUNTY OF CABARRUS ) **Release, Abandonment,  
and Termination of Easement**

**NOW, THEREFORE,** ROCKY RIVER PROJECT, LLC, a Delaware limited liability company, as the owner of the Benefitted Parcels, for One Dollar (\$1.00) and other consideration, do hereby remise, and forever release, abandon, and terminate a both the "Permanent Easement" and the "Temporary Easement", retained by ROCKY RIVER PROJECT, LLC, in deed recorded in Book 8522, Page 077 of the Cabarrus County Public Registry, to the extent that any portions thereof run over or across the Burdened Parcel, so that the Burdened Parcel shall hereby be made free and clear of any rights of ROCKY RIVER PROJECT, LLC and the respective Benefitted Parcel of each of them, in, to or under the Permanent Easement and the Temporary Easement. Said Permanent Easement and Temporary Easement being shown on plat recorded in Map Book 56, Page 18 of the Cabarrus County Public Registry, attached hereto as Exhibit A.

**In Witness Whereof** these presents have been duly executed under seal by the GRANTOR on this the 8<sup>th</sup> day of November, 2013.

**GRANTOR:**

ROCKY RIVER PROJECT, LLC, a Delaware limited liability company

By: Paul Carty

Printed Name: Paul Carty

Title: Vice President

**THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK**

**NOTARY ACKNOWLEDGEMENT TO FOLLOW**

STATE OF NORTH CAROLINA

COUNTY OF Meddenburg

I, Carrie J. Foust, a Notary Public of Meddenburg County, State of North Carolina, certify that Paul Carty (the "Signatory"), personally came before me this day and acknowledged that he/she is Vice President (Title), of ROCKY RIVER PROJECT, LLC, a Delaware limited liability company, and that he/she, in such capacity and being authorized to do so, executed the foregoing on behalf of said Political Subdivision.

I certify that the Signatory personally appeared before me this day, and

*(check one of the following)*

I have personal knowledge of the identity of the Signatory; or

I have seen satisfactory evidence of the Signatory's identity, by a current state or federal identification with Signatory's photograph in the form of:

*(check one of the following)*

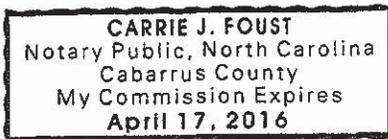
a driver's license or

in the form of \_\_\_\_\_; or

A credible witness has sworn to the identity of the Signatory.

The Signatory acknowledged to me that he/she voluntarily signed the foregoing document for the purpose stated therein and in the capacity indicated.

Witness my hand and official stamp or seal this 8 day of November, 2013.

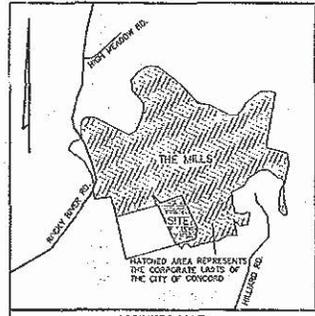


Carrie J. Foust  
Notary Public  
Print Name: Carrie J. Foust  
My Commission Expires: April 17, 2016

**EXHIBIT A**

**PLAT OF THE MILLS, PARCEL "A"**

[ATTACHED]



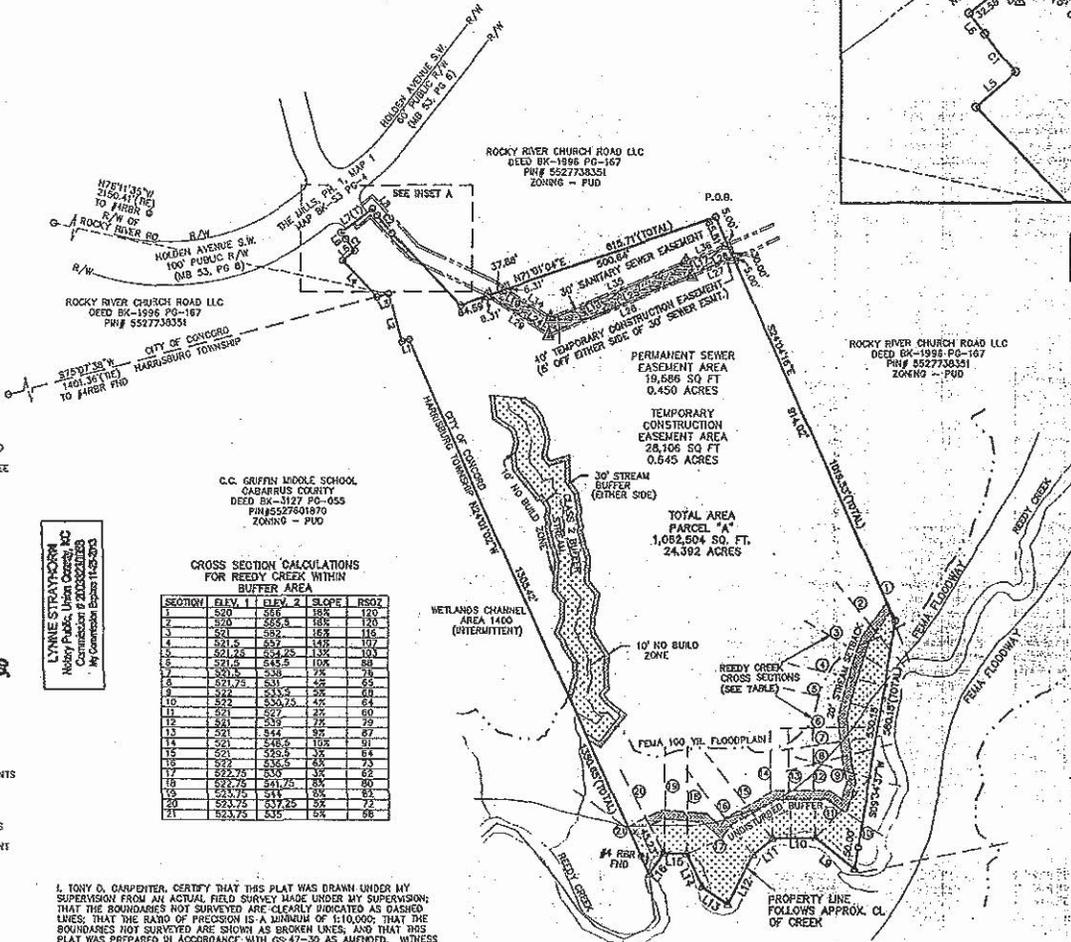
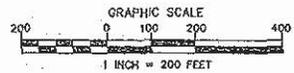
**FLOOD CERTIFICATION**  
 THIS IS TO CERTIFY THAT A PORTION OF THE PROPERTY SHOWN ON THIS PLAT IS LOCATED IN A SPECIAL FLOOD HAZARD AREA AS SHOWN ON MAPS PREPARED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FEDERAL INSURANCE ADMINISTRATION, COMMUNITY NUMBER 37025C-01200 AND 37025C-01450, DATED NOVEMBER 2, 1994.

**CERTIFICATE OF EXCEPTION PLAT APPROVAL**  
 THIS MAP IS AN EXCEPTION TO THE DEFINITION OF A SUBDIVISION, IS EXEMPT FROM CITY OF CONCORD APPROVAL AS A SUBDIVISION PLAT, AND IS IN ACCORDANCE WITH THE CITY OF CONCORD ZONING ORDINANCE REGULATIONS.  
 [Signature] DATE 12-18-08  
 DEVELOPMENT SERVICES DIRECTOR

**CERTIFICATE OF CONVEYANCE AND OFFER OF DEDICATION**  
 I HEREBY CERTIFY THAT I AM OWNER OF THE PROPERTY SHOWN AND DESCRIBED HEREON, WHICH IS LOCATED IN THE SUBDIVISION JURISDICTION OF THE CITY OF CONCORD, AND THAT I HEREBY SUBMIT THIS PLAN OF SUBDIVISION WITH MY FREE CONSENT, AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREETS, SIDEWALKS, GREENWAYS, RIGHTS-OF-WAY, EASEMENTS, OPEN SPACE AND/OR PARKS EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE.  
 [Signature] DATE 12/18/08  
 OWNER

**LYNNIE STRAYHORN**  
 A NOTARY PUBLIC FOR SAID COUNTY AND STATE, DO HEREBY CERTIFY THAT [Signature] PERSONALLY APPEARED BEFORE ME THIS DAY AND ACKNOWLEDGED THE DUE EXECUTION OF THE FOREGOING INSTRUMENT.  
 MY COMMISSION EXPIRES: 11-23-2013  
 WITNESS MY HAND AND OFFICIAL SEAL THIS 9th DAY OF DEC 2008

- NOTES:**
- SUBJECT TO ANY AND ALL RIGHTS OF WAY, EASEMENTS, COVENANTS AND RESTRICTIONS, APPURTENANCES OF RECORD, HOWEVER RECORDED AND/OR IMPLIED.
  - THE LOCATION OF UNDERGROUND UTILITIES SHOWN ON THIS MAP ARE APPROXIMATE, BASED ON INFORMATION PROVIDED BY OTHERS OR BY FIELD LOCATION. ACTUAL LOCATION, SIZE AND DEPTH SHOULD BE VERIFIED BY THE CONTRACTOR BEFORE COMMENCEMENT OF CONSTRUCTION.
  - NO N.C.S. 600 MONUMENTS LOCATED WITHIN 2000 FEET OF SITE.
  - CONTROL FOR THIS PROJECT WAS ESTABLISHED FROM GPS THREE-DIMENSIONAL MEASUREMENT SYSTEM BASED ON OBSERVATIONS OF THE RADIO SIGNALS OF THE DEPARTMENT OF DEFENSE'S "NAVSTAR" (NAVIGATIONAL SATELLITE TIMING AND RANGING) GPS SYSTEM, TRIMBLE 5700/5800 DUAL-FREQUENCY RECEIVERS BEING USED, UTILIZING "REAL TIME KINEMATIC" PROCEDURE. POSITIONAL ACCURACY MEETS OR EXCEEDS THE STANDARDS SET OUT IN NORTH CAROLINA ADMINISTRATIVE CODE, TITLE 21, CHAPTER 160 RULE 1603.H RE: SPECIFICATIONS FOR TOPOGRAPHIC SURVEYS, "TRIMBLE GEONARCS" SOFTWARE WAS USED TO PROCESS NGS-84 EARTH CENTER, EARTH FIXED CARTESIAN COORDINATE SYSTEM VALUES USING A "THREE-PARAMETER DATUM TRANSFORMATION TO NORTH CAROLINA STATE PLANE NAD-83 POSITIONS.
  - MONUMENTATION FOUND OR SET AT ALL PROPERTY CORNERS UNLESS OTHERWISE NOTED.
  - AREAS CALCULATED BY COORDINATE GEOMETRY.
  - NO DEVELOPMENTAL STUMP HOLE BURIAL SITES KNOWN AT THE TIME OF THIS SURVEY.
  - SUBJECT PARCEL TAX ID'S: #527738351
  - CURRENT ZONING: PUD "PLANNED UNIT DEVELOPMENT DISTRICT"
  - SUBJECT PARCEL DEED REFERENCE: DEED BK-8827 PG-102
  - SEWER IS NOT CURRENTLY AVAILABLE TO SUBJECT PROPERTY.



**CROSS SECTION CALCULATIONS FOR REEDY CREEK WITHIN BUFFER AREA**

SECTION	ELEV. 1	ELEV. 2	SLOPE	RSQZ
1	520	525	10%	120
2	520	525.3	10%	126
3	521	525.5	10%	117
4	521.5	525.5	10%	107
5	521.25	524.25	13%	103
6	521.5	525	10%	98
7	521.5	525	10%	98
8	521.75	525	5%	95
9	522	525.25	4%	84
10	521	525	7%	79
11	521	525	7%	79
12	521	525	7%	79
13	521	524	9%	67
14	521	525	10%	61
15	521	525.2	3%	64
16	522	525.5	6%	73
17	522.75	525.5	10%	62
18	522.75	521.75	8%	80
19	523.75	521	8%	72
20	523.75	521	8%	72
21	523.75	525	6%	86

**LYNNIE STRAYHORN**  
 Notary Public, Union County, NC  
 Commission # 20100201189  
 My Commission Expires 11-23-2013

I, TONY D. CARPENTER, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL FIELD SURVEY MADE UNDER MY SUPERVISION; THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DASHED LINES; THAT THE BALANCE OF PRESSION IS A MINIMUM OF 1:10,000 THAT THE BOUNDARIES NOT SURVEYED ARE SHOWN AS BROKEN LINES, AND THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH GS 47-30 AS AMENDED, WITH MY ORIGINAL SIGNATURE, REGISTRATION NUMBER AND SEAL THIS 30th DAY OF DECEMBER, 2008.  
 THIS MAP IS AN EXCEPTION TO THE DEFINITION OF A SUBDIVISION PER CONCORD DEVELOPMENT ORDINANCE (2000), ARTICLE S.1.2.  
 [Signature] DATE 12/15/08  
 TONY D. CARPENTER, PLS -4569



- LEGEND**
- R/W = RIGHT OF WAY
  - o = IRON PIN SET
  - (T) = TOTAL
  - [Symbol] = 30' SANITARY SEWER EASEMENT
  - [Symbol] = 40' TEMPORARY CONSTRUCTION EASEMENT
  - [Symbol] = BUFFER AREA
  - [Symbol] = NO BUILD ZONE

North Carolina  
 This is to certify that this is a true and correct copy of the original filed plat to which all interested parties may have any objection and that the same was filed on December 18, 2008.  
 [Signature]  
 Charlotte County Registrar of Deeds  
 Assistant Registrar

**OWNER:**  
 ROCKY RIVER PROJECT, LLC  
 301 S. COLLEGE STREET  
 CHARLOTTE, NC 28268

NO.	BY	DATE	REVISION

**CURVE TABLE**

CURVE	LENGTH	RADIUS	CHORD	CHORD BEARING
C1	33.57'	545.00'	33.57'	S34°
C2	63.44'	435.00'	63.44'	S43°

**CURVE TABLE**

LINE	BEARING	LENGTH
L1	N1°	57'
L2	N11°	57'
L3	S21°	57'
L4	N1°	57'
L5	N11°	57'
L6	N11°	57'
L7	N11°	57'
L8	N11°	57'
L9	N11°	57'
L10	N11°	57'
L11	N11°	57'
L12	N11°	57'
L13	N11°	57'
L14	N11°	57'
L15	N11°	57'
L16	N11°	57'
L17	N11°	57'
L18	N11°	57'
L19	N11°	57'
L20	N11°	57'
L21	N11°	57'
L22	N11°	57'
L23	N11°	57'
L24	N11°	57'
L25	N11°	57'
L26	N11°	57'
L27	N11°	57'
L28	N11°	57'
L29	N11°	57'
L30	N11°	57'
L31	N11°	57'
L32	N11°	57'
L33	N11°	57'
L34	N11°	57'
L35	N11°	57'
L36	N11°	57'

FILED Dec 18, 2008 03  
 BOOK 00057  
 PAGE 0016 thru 0018  
 INSTRUMENT # 36465

REVIEW OFFICER, CERTIFICATION  
 STATE OF NORTH CAROLINA  
 COUNTY OF CABARRUS  
 [Signature]  
 REVIEW OFFICER  
 My Commission Expires 12/31/08



EXCEPT  
**THE MILLS,**  
 CITY OF  
 CABARRUS COUNTY

PREPARED FOR: CABARRUS COUNTY  
 FILE # 07217-BALDING Date 12/18/08  
**ISAAC**  
 CIVIL ENGINEERING DESIGN AND LAND SURVEYING  
 8720-RED OAK BLVD.  
 CHARLOTTE, N.C.  
 PHONE: (704) 527-3440 FAX

## Parcel Description – The Mills, Parcel A

Beginning at a set #4 rebar, a common corner with lands of Rocky River Project, LLC (Deed Book 8495, Page 109), and being POINT AND PLACE OF BEGINNING; Thence with the shared line the following two(2) courses and distances: 1) S. 24-04-16 E. 1019.53 feet to a set #4 rebar; 2) S. 09-34-37 W. a total distance of 580.15 feet to a point in the centerline of Reedy Creek, (passing a set #4 rebar at 530.15 feet), a point in the northern property line of lands now or formerly of C.O. Hill (Deed Book 448, Page 116); thence with the common line of said lands, and the centerline of Reedy Creek the following eight (8) courses and distances: 1) N. 52-07-15 W. 114.80 feet to a point; 2) S. 88-55-55 W. 98.00 feet to a point; 3) S. 52-29-04 W. 57.63 feet to a point; 4) S. 26-48-49 W. 126.82 feet to a point; 5) N. 56-12-36 W. 70.18 feet to a point; 6) N. 25-10-35 W. 83.33 feet to a point; 7) N. 89-10-35 W. 51.84 feet to a point; 8) S. 35-53-37 W. 56.40 feet to a point, being a southeast corner of lands now or formerly of C.C. Griffin Middle School, Cabarrus County (Deed Book 3127, Page 55); thence with the common line of said property the following four (4) courses and distances: 1) N. 24-01-02 W. a total distance of 1350.65 feet to a set #4 rebar, (passing a found #4 rebar at 45.23 feet); 2) S. 75-44-13 W. 17.24 feet to a set #4 rebar; 3) N. 15-20-39 W. 114.05 feet to a set #4 rebar; 4) S. 75-08-48 W. 27.47 feet to a set #4 rebar, a common corner with lands of Rocky River Project, LLC (Deed Book 8495, Page 109); thence with the shared line the following nine(9) courses and distances: 1) N. 43-44-40 W. 114.50 feet to a set #4 rebar; 2) N. 48-51-39 E. 35.89 feet to a set #4 rebar; 3)with a curve to the right having a radius of 545.00 feet an arc length of 33.57 feet (subtended by chord N. 38-46-46 W. 33.57 feet) to a set #4 rebar; 4) N. 37-00-53 W. 17.70 feet to a set #4 rebar; 5) N. 52-59-07 E. 90.00 feet to a set #4 rebar; 6) S. 37-00-53 E. 17.70 feet to a set #4 rebar; 7) with a curve to the left having a radius of 455.00 feet an arc length of 53.44 feet (subtended by chord S. 40-22-47 E. 53.41 feet) to a set #4 rebar; 8) S. 43-44-40 E. 229.25 feet to a set #4 rebar; 9) N. 71-01-04-E. 615.71 feet to a set #4 rebar, and POINT AND PLACE OF BEGINNING, containing 24.392 Acres more or less, as recorded in Cabarrus County Public Registry Map Book 57, Page 18.

## CITY OF KANNAPOLIS

## ORDINANCE

BE IT ORDAINED by the City Council for the City of Kannapolis, that the Code of Ordinances, Chapter 12, "Parks and Recreation" is hereby amended pursuant to North Carolina Session Law 2013-369 as follows:

1. Section 12-27(a), is hereby amended by the underlined language to read as follows:

“(a) *Firearms.* No person shall carry, possess or use any firearm or other dangerous weapon upon any Park Property, save and except a permitted concealed handgun in accordance with NCGS Section 14-415.11(c). However, pursuant to NCGS Section 14-415.23, permitted concealed handguns are prohibited in any municipal recreation facility as defined herein. For the purposes of this Section, a municipal Recreation Facility is defined as follows: (1) an athletic field, including any appurtenant facilities such as restrooms, during an organized athletic event if the field had been scheduled for use with the municipality office responsible for operation of the park or recreational area; (2) a swimming pool, including any appurtenant facilities used for dressing, storage of personal items, or other uses relating to the swimming pool; and (3) a facility used for athletic events, including, but not limited to, a gymnasium. For the purposes of this section, the term “recreational facilities” does not include any greenway, designated biking or walking path, an area that is customarily used as a walkway or bike path although not specifically designated for such use, open areas or fields where athletic events may occur unless the area qualifies as an “athletic field” defined above. The following Recreational Facilities are specifically identified by the City of Kannapolis in compliance with NCGS Section 14-415.23:

- (1) Village Park playground, splashpad, and an area twenty feet in width around this facility.
- (2) Village Park entire premises during events when beer and wine are being sold.
- (3) Bakers Creek park ~~playground~~, tennis courts, golf area, ballfield, basketball courts, and an area twenty feet in width around these facilities inclusive of seating areas.
- (4) Walter M. Safrit Park ballfields ~~and playground~~ and an area twenty feet in width around these facilities inclusive of seating areas.
- (5) CMC-NE Baseball Stadium entire complex within fenced area and within twenty feet thereof.
- (6) ~~Mini-park with playground located on Wilson Street and an area twenty feet in width around this facility.~~
  - (i) Nothing in this Section shall preclude the holder of a concealed handgun permit from securing a handgun in a locked vehicle, within the trunk, glove box, or other enclosed compartment or area within or on the motor vehicle at the Recreation Facility.

- (ii) This Section shall not apply to law enforcement or other government personnel acting within the scope of their employment.
- (iii) The City Manager shall post conspicuous notice at appropriate locations at, on, or within each Recreational Facility that carrying a concealed handgun is prohibited therein. Signs on buildings shall be posted visibly on the exterior of each entrance by which the general public may gain access to the Recreational Facility.

(b) *Alcohol/Controlled Substances.* Alcohol consumption is prohibited in all parks except where sold or provided pursuant to a state ABC permit. Controlled substances are prohibited unless possessed pursuant to a valid physician's prescription. While in a park persons must conduct themselves in a proper and orderly manner without a breach of the peace.

(c) *Fireworks/explosives.* Any fireworks or explosives of any kind or nature except as may be otherwise permitted by law."

Adopted this the \_\_\_\_ day of September, 2013.

---

Robert S. Misenheimer  
Mayor

ATTEST:

---

Bridgette Bell, MCC  
City Clerk

(CITY SEAL)