



**CABARRUS COUNTY
BOARD OF COMMISSIONERS**

**SPECIAL MEETING
MARCH 12, 2014
4:30 P.M.**

- 1. CALL TO ORDER – CHAIRMAN**
- 2. APPROVAL OF THE AGENDA**
- 3. COUNTY MANAGER – DISCUSSION OF NOVEMBER BOND REFERENDUM FOR
CCS, KCS AND RCCC**
 - 3.1 Kannapolis City Schools (KCS)
 - 3.2 Rowan-Cabarrus Community College (RCCC)
 - 3.3 Cabarrus County Schools (CCS)
- 4. BOC – COMMISSIONER DISCUSSION ITEM**
- 5. CLOSED SESSION – PERSONNEL MATTERS**
- 6. ADJOURN - CHAIRMAN**

In accordance with ADA regulations, anyone in need of an accommodation to participate in the meeting should notify the ADA coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.



CABARRUS COUNTY

BOARD OF COMMISSIONERS SPECIAL MEETING

**MARCH 12, 2014
4:30 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

County Manager - Discussion of November Bond Referendum for CCS, KCS and RCCC

BRIEF SUMMARY:

Cabarrus County has received three petitions from Cabarrus County Schools (CCS), Kannapolis City Schools (KCS) and Rowan-Cabarrus Community College (RCCC) requesting a November bond referendum. Attached are the three petitions including their project requests as well as estimated funding needs.

REQUESTED ACTION:

Motion to receive three resolutions.

Discussion regarding projects requested and funding amounts for each project.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Pamela S. Dubois, Deputy County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:



Kannapolis City Schools

100 DENVER STREET
KANNAPOLIS, NC 28083

704-938-1131 FAX: 704-933-6370

www.kannapolis.k12.nc.us

KANNAPOLIS CITY SCHOOLS BOARD OF EDUCATION RESOLUTION IN SUPPORT OF BOND REFERENDUM

WHEREAS, the enrollment of the Kannapolis City Schools continues to increase and now exceeds 5,000 students;

WHEREAS, Cabarrus County is obligated to provide adequate school facilities for Kannapolis City residents by providing funding for constructing new, expanding or renovating various school buildings and facilities in Kannapolis City;

WHEREAS, adequate school facilities are not now available in Kannapolis City;

WHEREAS, Kannapolis City Schools has currently identified constructing, expanding, renovating and repair needs that exceed \$30 million and continue to grow. It is necessary to provide funding for the most immediate needs in Kannapolis City as addressed in this resolution;

WHEREAS, it is necessary to provide additional school facilities by constructing, expanding and renovating various school buildings and facilities in Kannapolis City;

WHEREAS, it is necessary to construct a new Middle School to ease the overcrowding at the Elementary level;

WHEREAS, portions of A.L. Brown High School are badly deteriorated and need to be renovated;

WHEREAS, Woodrow Wilson Elementary and Jackson Park Elementary do not have adequate gym facilities and are in need of renovation;

WHEREAS, system wide parking lots are deteriorated and in need of repair;

WHEREAS, estimated cost of these projects is \$31,135,000.00;

WHEREAS, a bond referendum is an appropriate way to finance these projects; and



Kannapolis City Schools

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WHEREAS, the Kannapolis City Board of Education wishes to work together with the Cabarrus Board of County Commissioners in presenting a bond referendum to the public which will address these critical capital needs.

NOW, THEREFORE, the Kannapolis City Schools Board of Education unanimously resolves to request the Cabarrus County Board of Commissioners to place a bond referendum on the November, 2014 ballot which includes the following items in priority order for Kannapolis City Schools, for \$31,135,000.00

1. New Middle School
2. Gym Facility at Jackson Park Elementary
3. Gym Facility at Woodrow Wilson Elementary
4. Repair and Renovation at A.L. Brown High School
5. Systemwide Parking Lot Repair

Adopted this the 10th day of February, 2014.

Chair, Board of Education

ATTEST:

SEAL

Kannapolis City Schools 2014 Bond (ESTIMATES ONLY)		Total
1.	New Middle School	\$ 23,500,000.00
2.	Jackson Park Gym Addition	\$ 1,444,000.00
3.	Woodrow Wilson Gym Addition	\$ 1,444,000.00
4.	Repair and Renovation A.L. Brown	
	A. Renovate the Band and Choir Building	\$ 492,000.00
	B. Renovate the Bullock Gym Locker Rooms and Bleachers	\$ 625,000.00
	C. Renovate Cannon Gym	\$ 400,000.00
	D. Construct new Press Box, Replace Aging Track, Site Work at Stadium	\$ 1,700,000.00
5.	System Wide Parking Lot Repair	\$ 1,530,000.00
		\$ 31,135,000.00



Kannapolis City Schools

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<http://www.kannapolis.k12.nc.us>

William F. Crabtree
Director of Business Operations
Will.Crabtree@kcs.k12.nc.us

February 27, 2014

To: Cabarrus County Commissioners

From: Todd Adams, Chairman Board of Education
Pam Cain, Superintendent

Re: Request for New Middle School

We wanted to make sure you have a copy of the letter that was sent to the County Manager dated January 28, 2014. It is as follows: We would like to request that the Cabarrus County Commissioners consider using available resources to fund a new middle school for Kannapolis City Schools. A new middle school has been on our request list for many years, and we feel the project is feasible because we already own the land for the new building.

It is important that we have a new middle school in place before 2016 because we will have serious overcrowding issues at the elementary level by that time. In order for us to do this, we must start on the design phase right away.

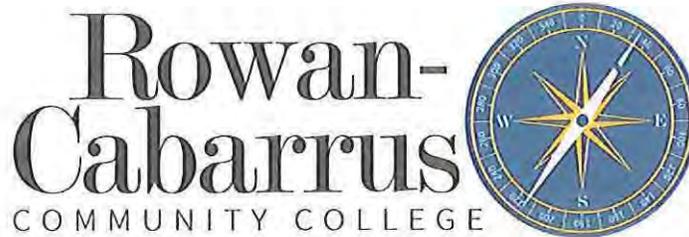
Building a new middle school is especially important because we do not have enough available capacity to make redistricting a viable option in Kannapolis City Schools. Having a new middle school would allow us to remove the fourth grade level from our elementary schools and ease overcrowding across the district. It also would save thousands of dollars each year by eliminating the need to rent mobile units.

Attached you will find an updated chart that illustrates the enrollment challenges we are facing. We believe we have a clear need for a new middle school, and we already have the land. We simply need funding for the building. Thank you for taking our request into consideration.

K-4	Current Enrollment	Capacity	+/-	Projected Future Enrollment (Highest Number) 2016	Capacity	+/-
Woodrow Wilson	426	400	26	450	400	50
Fred L. Wilson	363	400	37	420	400	20
Shady Brook	399	330	69	440	330	110
Jackson Park	459	525	66	550	525	25
Forest Park	590	525	65	650	525	125
Total	2,237	2,180	57	2,510	2,180	330

5-6	Current Enrollment	Capacity	+/-	Projected Future Enrollment (Highest Number) 2016	Capacity	+/-
KIS	863	900	37	1,047	900	147

7-8	Current Enrollment	Capacity	+/-	Projected Future Enrollment (Highest Number) 2016	Capacity	+/-
KMS	802	900	98	1,047	900	147



**ROWAN-CABARRUS COMMUNITY COLLEGE BOARD OF TRUSTEES
RESOLUTION IN SUPPORT OF BOND REFERENDUM**

WHEREAS, Rowan-Cabarrus Community College is committed to serving the needs of Cabarrus County by providing education, workforce development, high technology training and by promoting the growth of regional industry;

WHEREAS, Rowan-Cabarrus Community College is a strong partner in regional economic development with the Cabarrus Economic Development Corporation and the Cabarrus Regional Chamber of Commerce;

WHEREAS, an Advanced Technology Center would address emerging needs for sustainable high-technology and high-demand jobs in our region by providing industry recognized certifications and hands-on skills;

WHEREAS, the Advanced Technology Center will afford short-term training opportunities as well as certificate, diploma and Associate Degree options;

WHEREAS, a bond referendum is an appropriate way to finance this project;

WHEREAS, the Rowan-Cabarrus Community College Board of Trustees wishes to partner with the Cabarrus Board of County Commissioners in presenting a bond referendum to the public which will fund capital expansion on the College's South Campus to include an Advanced Technology Center;

NOW, THEREFORE, THE Rowan-Cabarrus Community College BOARD OF TRUSTEES unanimously resolves to request the Cabarrus County Board of Commissioners to place a bond referendum on the November 2014 ballot for a South Campus capital expansion project which includes an Advanced Technology Center for Rowan-Cabarrus Community College for \$16,000,000.

Adopted this February 24, 2014.

Carl M. Short, Jr. Chair, Board of Trustees

ATTEST:

SEAL

**ROWAN-CABARRUS COMMUNITY COLLEGE
DIVISION OF FACILITIES SERVICES
PROJECT PROFORMA
PROJECT SUMMARY**

COMMUNITY COLLEGE: Rowan-Cabarrus Community College **DATE:** 2/26/2014
PROJECT IDENTIFICATION: South Campus Advanced Technology Center
PROJECT LOCATION/COUNTY: 1531 Trinity Church Rd, Concord, NC
PROJECT DESCRIPTION & JUSTIFICATION: (Attach additional data as necessary to indicate need, size, function of improvements and master plan.)

RCCC intends to develop an Advanced Technology Training and Collaboration Center, (ATTAC Center), which will bridge applied learning in leading technologies to marketable, adaptable career skills. The Center will serve the communities and local business and industry in Rowan and Cabarrus counties and in the greater Charlotte metropolitan area. The ATTAC Center will provide state-of-the-art technical training which will result in the completion of certificates, diplomas, and associate's degrees. All the educational programs associated with the ATTAC Center would ideally be collocated in a dedicated building that would facilitate the collaboration necessary for this interdisciplinary training. This building is envisioned to be located on the RCCC South Campus adjacent to either Building 200 or 3000. Initial concepts indicate a building with approximately 60,000 square feet on three levels would be preferable. The architectural program would include general classroom spaces, computer rooms, vocational labs, workshops, and instructional and administrative offices. Enhanced elevators to move equipment in and out of the Labs and ground level access to a testing yard will enable large collaborative projects to be implemented and tested. It is anticipated that the building would be designed as a high efficiency building.

Est. Square Footage	SF	60,000	Est. Design Period	MO	12
Est. Acreage	AC	2	Est. Construction Period	MO	12

I. CURRENT ESTIMATED CONSTRUCTION COST

	QTY	UNIT	COST PER UNIT	TOTAL
A. Land Requirement	0	AC	\$ -	\$ -
B. Site Work	2	AC	\$ 472,500	\$ 945,000
C. Vertical Construction	60,000	SF	\$ 163	\$ 9,805,000
D. Furniture, Fixtures & Equipment	1	LS	N/A	\$ 30,000

ESTIMATED CONSTRUCTION COSTS \$ 10,780,000

II. SOFT COSTS

A. Owner's Direct Costs				\$ 206,000
B. Contingencies	2%	(% of Estimated Construction Costs)		\$ 214,545
C. Design Fees	10%	(% of Estimated Construction Costs + Contingencies)		\$ 1,099,454.50

ESTIMATED SOFT COSTS \$ 1,520,000

ESTIMATED PROJECT COSTS Sum of Estimated Construction Costs + Soft Costs **\$ 12,300,000**

III. PROJECTED ESCALATION

(From Est. Date to mid-point of construction) = 18 months 2%

PROJECTED ESCALATION COST INCREASE \$ 380,260.00

TOTAL BUDGET REQUEST (Estimated Costs + Escalation Cost Increase)	Cost/SF	\$ 211	\$ 12,680,260
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Notes:
 1. It is anticipated that Interior Furniture, Fixtures and Educational Equipment will be funded from State Equipment Funds, collaborative efforts with local industry and donations.

APPROVED BY: _____ **TITLE:** _____ **DATE:** _____
(President or Chief Business Officer)

ROWAN-CABARRUS COMMUNITY COLLEGE
DIVISION OF FACILITIES SERVICES
PROJECT PROFORMA
PROJECT ESTIMATE
CONSTRUCTION COSTS

Project Name: South Campus Advanced Technology Center

I. Estimated Construction Costs					
Description	Quantity	Unit	\$/Unit		Total
A. Land Requirement					
	0	AC	\$	-	\$ -
Land Requirement Subtotal				\$	-
B. Site Work					
1. Demolition					
Remove Portables	6	EA	\$	10,000	\$ 60,000
Total				\$	60,000
2. General					
General Site Work	2	AC	\$	250,000	\$ 500,000
Site Utilities	1	LS	\$	150,000	\$ 150,000
Hardscape	1	LS	\$	175,000	\$ 175,000
Landscaping and Irrigation	1	LS	\$	60,000	\$ 60,000
Total				\$	885,000
Site Preparation Subtotal				\$	945,000
C. Vertical Construction					
1. General Construction					
General Conditions	12	MO	\$	40,000	\$ 480,000
Concrete	60,000	SF	\$	7	\$ 420,000
Masonry	60,000	SF	\$	20	\$ 1,200,000
Metals	60,000	SF	\$	23	\$ 1,380,000
Wood & Plastics	60,000	SF	\$	1	\$ 75,000
Moisture & Thermal Protection	60,000	SF	\$	12	\$ 720,000
Doors & Windows	60,000	SF	\$	8	\$ 480,000
Finishes	60,000	SF	\$	9	\$ 555,000
Specialties	60,000	SF	\$	1	\$ 60,000
Equipment	60,000	SF	\$	2	\$ 90,000
Conveying Systems	2	EA	\$	125,000	\$ 250,000
Plumbing	60,000	LS	\$	3.50	\$ 210,000
Fire Protection	60,000	LS	\$	2.00	\$ 120,000
HVAC	60,000	LS	\$	30	\$ 1,800,000
Electrical	60,000	LS	\$	28	\$ 1,680,000
Total				\$	9,520,000
2. Other Construction Cost					
Data Cabling/Network	60,000	SF	\$	3	\$ 180,000
Security Infrastructure	60,000	SF	\$	2	\$ 105,000
Total				\$	285,000
Construction Subtotal				\$	9,805,000
D. Furniture, Fixtures & Equipment					
1. Fixed					
Site Furnishings	1	LS	30,000	\$	30,000
Total				\$	30,000
2. Furniture, Fixtures & Equipment					
Total	0	LS	0	\$	-
Furniture, Fixtures & Equipment Subtotal				\$	30,000

ROWAN-CABARRUS COMMUNITY COLLEGE
DIVISION OF FACILITIES SERVICES
PROJECT PROFORMA
PROJECT ESTIMATE
SOFT COSTS

Project Name: South Campus Advanced Technology Center

II. Estimated Soft Costs						
A. Owner's Direct Costs						
Testing	1	LS	\$	20,000	\$	20,000
Special Inspections	1	LS	\$	15,000	\$	15,000
Surveying	1	LS	\$	10,000	\$	10,000
Programming	0	LS	\$	-	\$	-
Power Infrastructure	1	LS	\$	50,000	\$	50,000
Commissioning	1	LS	\$	15,000	\$	15,000
Project Management	12	MO	\$	8,000	\$	96,000
Owner's Reserve		LS	\$	-	\$	-
Owner's Direct Costs Subtotal					\$	206,000

**ROWAN-CABARRUS COMMUNITY COLLEGE
DIVISION OF FACILITIES SERVICES
PROJECT PROFORMA
PROJECT SUMMARY**

COMMUNITY COLLEGE: Rowan-Cabarrus Community College **DATE:** 2/26/2014
PROJECT IDENTIFICATION: South Campus Expansion & Access Enhancements
PROJECT LOCATION/COUNTY: 1531 Trinity Church Rd, Concord, NC
PROJECT DESCRIPTION & JUSTIFICATION: (Attach additional data as necessary to indicate need, size, function of improvements and master plan.)

In order for Rowan-Cabarrus Community College to adequately serve the needs of the citizens and businesses of a growing Cabarrus County, it is anticipated that additional classroom and lab buildings will need to be constructed. In order to most efficiently operate these buildings, it is believed that they should be, to the largest degree possible, located at the South Campus, which is centrally located within the County. The existing 23.14 acres which make up the South Campus, located off Trinity Church Road, will, with the construction of the next Building (Advanced Technology Training and Collaboration (ATTAC) Center, be essentially be "built out" and will not allow for future buildings. The College desires to acquire a minimum of 15 to 20 additional acres, contiguous to the existing acreage to facilitate the location of future buildings, parking, stormwater treatment and retention, and greenspace. Acquisition of this property would also allow the College to resolve an ongoing concern with emergency access to and egress from the Campus. All access to the campus is currently from Trinity Church Road, which, if it were blocked, would isolate the Campus. The College believes that an ingress/egress point on either Davidson Highway, or Stanely Drive would provide a desirable alternate access to facilitate emergency response to the Campus.

Est. Square Footage	SF	N/A	Est. Design Period	MO	N/A
Est. Acreage	AC	10	Est. Construction Period	MO	N/A

I. CURRENT ESTIMATED CONSTRUCTION COST

	QTY	UNIT	COST PER UNIT	TOTAL
A. Land Requirement	20	AC	\$ 233,532	\$ 2,335,320
B. Site Work	48000	SF	\$ 25	\$ 1,200,000
C. Vertical Construction	0	SF	\$ -	\$ -
D. Furniture, Fixtures & Equipment	1	LS	\$ -	\$ -

ESTIMATED CONSTRUCTION COSTS \$ 3,535,320

II. SOFT COSTS

A. Owner's Direct Costs				\$ 55,000
B. Contingencies	2%	(% of Site Work Costs)		\$ 24,000
C. Design Fees	7%	(% of Site Work Costs + Contingencies)		\$ 85,680

ESTIMATED SOFT COSTS \$ 164,680

ESTIMATED PROJECT COSTS \$ 3,700,000
Sum of Estimated Construction Costs + Soft Costs)

Notes:
 1. Estimated cost per acre based on assessments by the Cabarrus County Tax Assesor of other properties in the vicinity of Trinity Church Road and Davidson Highway.

APPROVED BY: _____ **TITLE:** _____ **DATE:** _____
(President or Chief Business Officer)

ROWAN-CABARRUS COMMUNITY COLLEGE
 DIVISION OF FACILITIES SERVICES
 PROJECT PROFORMA
 PROJECT ESTIMATE
 CONSTRUCTION COSTS

Project Name: South Campus Expansion & Access Enhancements

I. Estimated Construction Costs					
Description	Quantity	Unit	\$/Unit		Total
A. Land Requirement					
	20	AC	\$ 116,766	\$	2,335,320
Land Requirement Subtotal				\$	2,335,320
B. Site Work					
1. Demolition					
Demolition	0	EA	\$ -	\$	-
Total				\$	-
2. General					
General Site Work	0	AC	\$ -	\$	-
Paving	48000	SF	\$ 25	\$	1,200,000
Site Utilities	0	LS	\$ -	\$	-
Hardscape	0	LS	\$ -	\$	-
Landscaping and Irrigation	0	LS	\$ -	\$	-
Total				\$	1,200,000
Site Preparation Subtotal				\$	1,200,000
C. Vertical Construction					
1. General Construction					
General Conditions	0	MO	\$ -	\$	-
Concrete	0	SF	\$ -	\$	-
Masonry	0	SF	\$ -	\$	-
Metals	0	SF	\$ -	\$	-
Wood & Plastics	0	SF	\$ -	\$	-
Moisture & Thermal Protection	0	SF	\$ -	\$	-
Doors & Windows	0	SF	\$ -	\$	-
Finishes	0	SF	\$ -	\$	-
Specialties	0	SF	\$ -	\$	-
Equipment	0	SF	\$ -	\$	-
Conveying Systems	0	EA	\$ -	\$	-
Plumbing	0	LS	\$ -	\$	-
Fire Protection	0	LS	\$ -	\$	-
HVAC	0	LS	\$ -	\$	-
Electrical	0	LS	\$ -	\$	-
Total				\$	-
2. Other Construction Cost					
Data Cabling/Network	-	SF	\$ -	\$	-
Security Infrastructure	-	SF	\$ -	\$	-
Total				\$	-
Construction Subtotal				\$	-
D. Furniture, Fixtures & Equipment					
1. Fixed					
Site Furnishings	0	LS	0	\$	-
Total				\$	-
2. Furniture, Fixtures & Equipment					
Total	0	LS	0	\$	-
Furniture, Fixtures & Equipment Subtotal				\$	-

ROWAN-CABARRUS COMMUNITY COLLEGE
DIVISION OF FACILITIES SERVICES
PROJECT PROFORMA
PROJECT ESTIMATE
SOFT COSTS

Project Name: South Campus Expansion & Access Enhancements

II. Estimated Soft Costs

A. Owner's Direct Costs						
Testing (Soil Testing)	1	LS	\$	10,000	\$	10,000
Special Inspections (Phase I & II Enviro)	1	LS	\$	15,000	\$	15,000
Surveying	1	LS	\$	10,000	\$	10,000
Programming	0	LS	\$	-	\$	-
Power Infrastructure	0	LS	\$	-	\$	-
Commissioning	0	LS	\$	-	\$	-
Legal Fees	1	LS	\$	20,000	\$	20,000
Project Management	0	MO	\$	-	\$	-
Owner's Reserve	0	LS	\$	-	\$	-
Owner's Direct Costs Subtotal					\$	55,000



**ROWAN-CABARRUS COMMUNITY COLLEGE BOARD OF TRUSTEES
RESOLUTION OF SUPPORT TO THE CABARRUS COUNTY COMMISSION
TO RESTORE FUNDING FOR COSMETOLOGY AND RELATED PROGRAMS
TO REPLACE THE CLOVERLEAF CAMPUS**

WHEREAS, Rowan-Cabarrus Community College is dedicated to preparing students for 21st century careers and opportunities that stimulate sustainable economic and workforce development that will prepare students for existing and emerging careers in our region;

WHEREAS, the College is committed to being a vital contributor to the economy of Cabarrus County and is dedicated to improving programs and services for the community;

WHEREAS, the existing facility used for Cosmetology and related associate degree, diploma and certificate programs located at Cloverleaf Plaza serves more than 700 community college and Cabarrus County high school students and does not provide adequate instructional and lab space and restricts growth of the aforementioned programs;

WHEREAS, the lease for the existing facility used for Cosmetology and related associate degree, diploma and certificate programs at Cloverleaf Plaza expired in 2013 and was granted a two-year extension pending funding from the County;

WHEREAS, the Cabarrus County Commission has repurposed the county surplus funds and allocated them to Cabarrus County Schools, which has created a crisis for Rowan-Cabarrus Community College and its two-year plan to relocate and increase space for programs offered at the Cloverleaf campus;

WHEREAS, restoring the previously allocated funds for the renovation of a facility for Cosmetology to replace the Cloverleaf campus and related programs will afford training opportunities that will stimulate the economy in Cabarrus County;

NOW, THEREFORE, THE Rowan-Cabarrus Community College BOARD OF TRUSTEES unanimously resolves to request the Cabarrus County Board of Commissioners fund capital expansion in Cabarrus County to renovate a facility for Cosmetology and related programs to replace the Cloverleaf campus for Rowan-Cabarrus Community College for \$1,500,000.

Adopted this February 24, 2014.

Carl M. Short, Jr., Chair of the Board

ATTEST:

SEAL



Cosmetology Demographic Summary Spring 2014

Total Number of Students: 233

Major

Major	Degree, Diploma, Certificate, etc.	Headcount	Percentage
Cosmetology	AAS	103	44%
	Diploma	28	12%
	CTE	42	18%
	Certificate	28	12%
	Instructor	5	2%
	Esthetics		22
	Certificate		
Manicuring		5	2%
	Certificate		
Total		233	100%

Age

Spring 2014 Cosmetology Age Groups	
Under 18 (16-17 years of age)	36
Age 18-24	95
Age 25-34	64
Age 35+	38
Total	233

Average Age (n = 233) 25.6
Age Range 16-56

Ethnicity

Ethnicity	Headcount	Percentage
White	136	58%
Black	67	29%
Hispanic	15	6%
Asian	2	1%
Other	13	6%
Total	=233	100%

Gender

	Headcount	Percentage
Females	231	99%
Males	2	1%
Total	233	100%

County/Area Analysis

County/Area	Count	Percentage
Cleveland	3	1%
Davie	3	1%
Randolph/David	2	1%
Davidson	1	0%
Cabarrus	88	38%
Mecklenburg	14	6%
Mecklenburg/Cabarrus	9	4%
Union	1	0%
Kannapolis	43	18%
Rowan	59	25%
Iredell/Rowan	4	2%
Cabarrus/Stanly	3	1%
Mecklenburg/Union	1	0%
Buncombe	2	1%
Total	233	100%

Zip-Code Analysis

Zip Codes	County	Head count	Percentage
27013	Cleveland	3	1%
27028	Davie	3	1%
27239	Randolph/David	1	0%
27292	Randolph/David	1	0%
27295	Davidson	1	0%
28023	Cabarrus	14	6%
28025	Cabarrus	27	12%
28027	Cabarrus	44	19%
28031	Mecklenburg	1	0%
28036	Meck/Cab	1	0%
28075	Cabarrus	3	1%
28078	Meck/Cab	2	1%
28079	Union	1	0%
28081	Kannapolis	19	8%
28083	Kannapolis	24	10%
28088	Rowan	1	0%
28107	Meck/Cab	1	0%
28115	Iredell/Rowan	3	1%
28124	Cabarrus/Stanly	3	1%
28125	Iredell/Rowan	1	0%
28138	Rowan	4	2%
28144	Rowan	23	10%
28145	Rowan	1	0%
28146	Rowan	15	6%
28147	Rowan	14	6%
28159	Rowan	1	0%
28208	Mecklenburg	1	0%
28213	Mecklenburg	3	1%
28215	Meck/Cab	4	2%
28226	Mecklenburg	1	0%
28227	Meck/Union	1	0%
28262	Meck/Cab	1	0%
28269	Mecklenburg	7	3%
28297	Mecklenburg	1	0%
28732	Buncombe	2	1%
	Total	233	100%



**Cosmetology Student Data for Cloverleaf Campus
Current As of Spring 2014**

1. College Students Versus High School Students

Total Cosmetology Students at Cloverleaf	233
Total High School Students	31 *31 of the 233Total Students are HS Students

2. KCS Versus CCS Students

Cabarrus County	17
Rowan County	5
Kannapolis City	7
Home School	1
Vance High School	1
<hr/>	
Total High School Students	31

3. Specific High Schools Where Students Reside

Cabarrus County Schools:

Hickory Ridge	2
Cox Mill	1
Central	2
NorthWest	10
PLC	2
<hr/>	
Total	17

Rowan County Schools:

Carson	4
South Rowan	1
<hr/>	
Total	5

Kannapolis City Schools:

AL Brown Total **7**

Vance High School:

Vance High School Total **1**

Home School:

Home School Total **1**

Grand Total	31
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4. Cabarrus County Residents Versus Rowan County Residents and Students from Other Counties

See Attached Cosmetology Data - Spring 2014 MS Word Document



**CABARRUS COUNTY BOARD OF EDUCATION
RESOLUTION IN SUPPORT OF BOND REFERENDUM**

WHEREAS, the enrollment of the Cabarrus County Schools continues to increase and now exceeds 30,000 students;

WHEREAS, Cabarrus County is obligated to provide adequate school facilities for Cabarrus County residents by providing funding for constructing new, expanding or renovating various school buildings and facilities in Cabarrus County;

WHEREAS, adequate school facilities are not now available in Cabarrus County;

WHEREAS, Cabarrus County Schools has currently identified constructing, expanding, renovating and repair needs that exceed \$250 million and continue to grow. It is necessary to provide funding for the most immediate needs in Cabarrus County as addressed in this resolution;

WHEREAS, it is necessary to provide additional school facilities by constructing, expanding and renovating various school buildings and facilities in Cabarrus County;

WHEREAS, Mount Pleasant Middle School is badly deteriorated and a replacement needs to be built;

WHEREAS, portions of Royal Oaks Elementary School, Coltrane Webb Elementary School, Central Cabarrus High School, and the Glenn Center (old Concord High School) are badly deteriorated;

WHEREAS, a number of schools throughout the County are in need of renovation and repair;

WHEREAS, a bond referendum is an appropriate way to finance these projects; and

WHEREAS, the Cabarrus County Board of Education wishes to join hands with the Cabarrus Board of County Commissioners in presenting a bond referendum to the public which will address these critical capital needs.

NOW, THEREFORE, the Cabarrus County Board of Education unanimously resolves to request the Cabarrus County Board of Commissioners to place a bond referendum on the May, 2014 ballot which includes the following items for the Cabarrus County Schools, for \$60,000,000:

1. Replace Mount Pleasant Middle School
2. Replacement Elementary School in Royal Oaks Vicinity
3. Capital Improvement Projects at Coltrane Webb Elementary School, Central Cabarrus High School, and the Glenn Center (old Concord High School)

Adopted this the 9th day of Dec., 2013.


Chair, Board of Education

ATTEST:



SEAL

Cabarrus County Schools

2014 Bond Referendum Project Summary

<u>Project Description</u>	<u>Bond Funds*</u>	<u>Cash Funds*</u>	<u>Seat Capacity</u>
Royal Oaks Replacement Elementary School	\$14,766,000	\$2,590,000	700
Mt. Pleasant Replacement Middle School	\$19,600,000	\$2,400,000	700
Glenn Center Elevator Towers, ADA & Electrical	\$ 1,800,000	\$ 200,000	100
Coltrane Webb Elementary School Renovation	\$ 7,242,000	\$1,638,000	674
Central Cabarrus High School Cafeteria, Auditorium, & Classroom Spaces	<u>\$ 8,687,000</u>	<u>\$1,077,000</u>	<u>1513</u>
Total for all Projects	\$52,095,000	\$7,905,000	

* Cost estimates provided by Len Witke



CABARRUS COUNTY

**BOARD OF COMMISSIONERS
SPECIAL MEETING**

**MARCH 12, 2014
4:30 P.M.**

AGENDA CATEGORY:

New Business

SUBJECT:

BOC – Commissioner Discussion Item

BRIEF SUMMARY:

Commissioner Oesterreich will open the topic of a short-term financing funding proposal for discussion at the meeting.

REQUESTED ACTION:

For discussion at the meeting.

EXPECTED LENGTH OF PRESENTATION:

10 Minutes

SUBMITTED BY:

Jason Oesterreich, Commissioner

BUDGET AMENDMENT REQUIRED:

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS:



CABARRUS COUNTY

**BOARD OF COMMISSIONERS
SPECIAL MEETING**

**MARCH 12, 2014
4:30 P.M.**

AGENDA CATEGORY:

Closed Session

SUBJECT:

Closed Session – Personnel Matter(s)

BRIEF SUMMARY:

A closed session is needed to discuss a personnel matter(s) as authorized by NCGS 143-318.11(a)(6).

REQUESTED ACTION:

Motion to go into closed session as authorized by NCGS 143-318.11(a)(6).

EXPECTED LENGTH OF PRESENTATION:

15 Minutes

SUBMITTED BY:

Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS / COMMENTS: